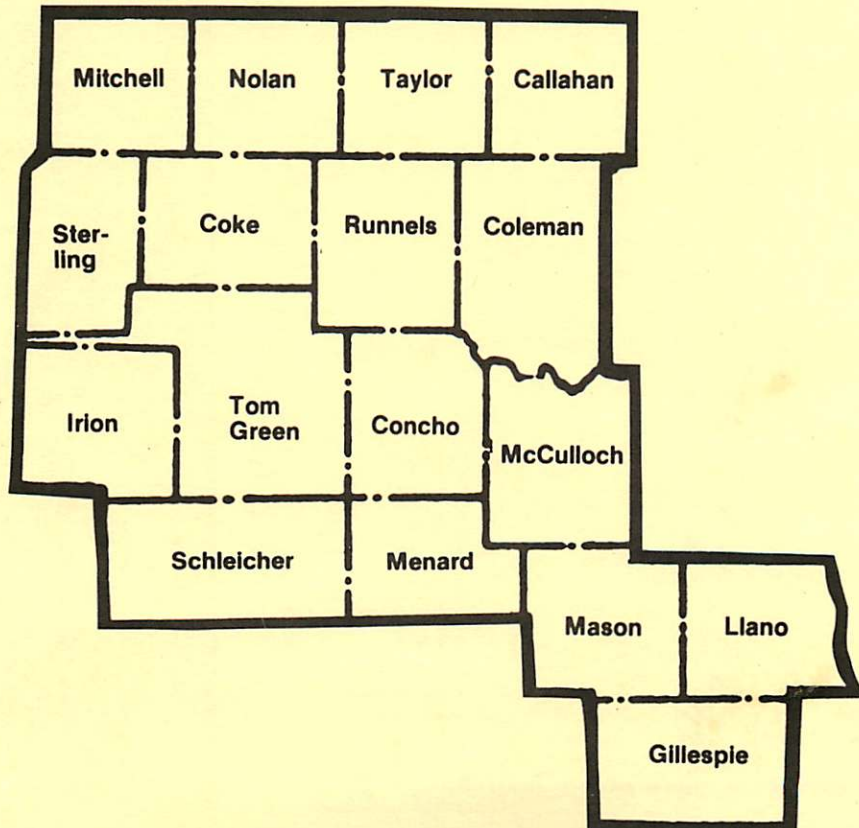
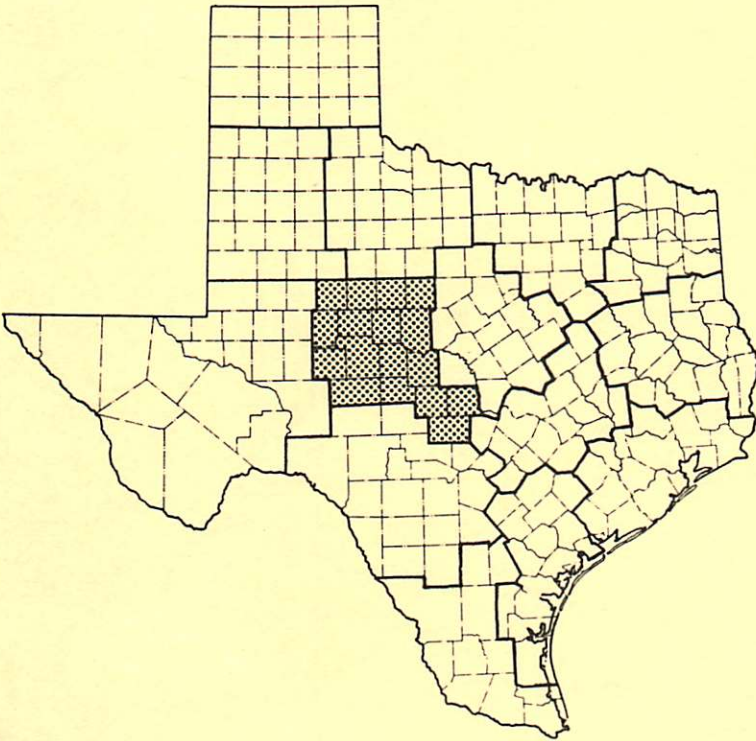


WEST CENTRAL TEXAS

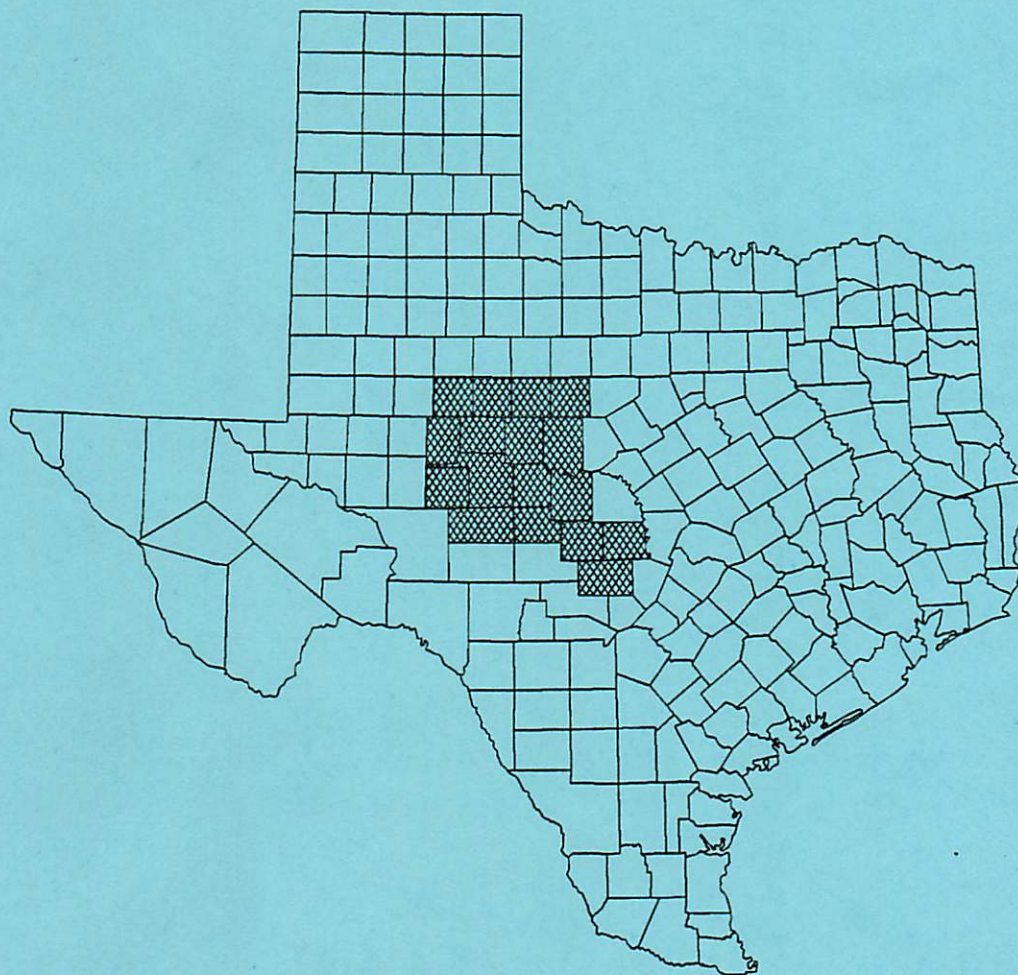
DISTRICT 7



TEXAS CROP ENTERPRISE BUDGETS

WEST CENTRAL TEXAS DISTRICT

Projected for 1987



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SORGHUM, DRYLAND
 West Central Texas District (7)
 1987 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
DEFICIENCY PMT. SORGHUM	20.000	cwt.	2.0300	40.60	_____
SORGHUM	20.000	cwt.	2.8500	57.00	_____
Total GROSS Income				97.60	_____
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
PREHARVEST					
NITROGEN	40.000	1b.	.160	6.40	_____
PHOSPHATE	20.000	1b.	.280	5.60	_____
SEED	4.000	1b.	.400	1.60	_____
SEED	1.000	1b.	.400	0.40	_____
Fuel & Lube - Machinery		Acre		8.54	_____
Repairs - Machinery		Acre		1.81	_____
Labor - Machinery	3.182	Hour	4.500	14.32	_____
Total PREHARVEST				38.67	_____
Interest - OC Borrowed	13.234	Dol.	0.120	1.59	_____
HARVEST					
CUSTOM HARVEST	1.000	acre	10.000	10.00	_____
CUSTOM HAUL	20.000	cwt.	.300	6.00	_____
Total HARVEST				16.00	_____
Total VARIABLE COST				56.26	_____
GROSS INCOME minus VARIABLE COST				41.34	_____
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		30.38	_____
Land		Acre		12.00	_____
Total FIXED Cost				42.38	_____
Total of ALL Cost				98.64	_____
NET PROJECTED RETURNS				-1.04	_____

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Projections for Planning Purposes Only
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B-1241(C07)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON-CASH	LANDLORD SHARE	BREAK EVEN PROD.
08/10/87	HARVEST	A	SORGHUM	20.0000	.0000	C	.00	N
08/10/87	HARVEST	A	DEFICIENCY PMT. SORGHUM	20.0000	.0000	C	.00	N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON-CASH	FIXED OR VARI.	LANDLORD SHARE
08/20/86	PREHARVEST	M	SHREDDING	1.0000			.00
03/10/87	PREHARVEST	M	CHISELING	1.0000			.00
03/20/87	PREHARVEST	M	DISCING TANDEM	1.0000			.00
04/15/87	PREHARVEST	M	LISTING/BEDDING	1.0000			.00
05/10/87	PREHARVEST	E	NITROGEN	40.0000	C	V	.00
05/10/87	PREHARVEST	E	PHOSPHATE	20.0000	C	V	.00
05/10/87	PREHARVEST	M	FERTILIZING	1.0000			.00
05/15/87	PREHARVEST	E	SEED SORGHUM	4.0000	C	V	.00
05/15/87	PREHARVEST	M	PLANTING 4 ROH	1.0000			.00
05/30/87	PREHARVEST	M	PLANTING 4 ROH	.2000			.00
05/30/87	PREHARVEST	E	SEED SORGHUM	1.0000	C	V	.00
05/31/87	PREHARVEST	M	PICKUP TRUCK 3/4 TON	21.0000			.00
06/10/87	PREHARVEST	M	CULTIVATING 4 ROH	1.0000			.00
06/30/87	PREHARVEST	M	CULTIVATING 4 ROH	1.0000			.00
08/10/87	HARVEST	G	CUSTOM HARVEST SORGHUM	1.0000	C	V	.00
08/10/87	HARVEST	G	CUSTOM HAUL SORGHUM	20.0000	C	V	.00
08/10/87	HARVEST	K	LAND CHARGE CROPS	1.0000	C	F	.00

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COASTAL BERMUDAGRASS ESTABLISHMENT, DRYLAND
 West Central Texas District (7)
 1987 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
-WARNING- No gross receipts					
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
NITROGEN	16.000	lb.	.160	2.56	_____
PHOSPHATE	20.000	lb.	.280	5.60	_____
SPRIGGING	1.000	acre	30.000	30.00	_____
HERBICIDE	1.000	lb.	7.000	7.00	_____
NITROGEN	16.000	lb.	.160	2.56	_____
Fuel & Lube - Machinery		Acre		5.81	_____
Repairs - Machinery		Acre		1.35	_____
Labor - Machinery	2.248	Hour	4.500	10.11	_____
Interest - OC Borrowed	43.678	Dol.	0.120	5.24	_____
				=====	
Total VARIABLE COST				70.23	_____
GROSS INCOME minus VARIABLE COST				-70.23	_____
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		20.61	_____
Land		Acre		12.00	_____
				=====	
Total FIXED Cost				32.61	_____
Total of ALL Cost				102.85	_____
NET PROJECTED RETURNS				-102.85	_____

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B-1241(C07)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
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-WARNING- NO VALID RECEIPTS RECORDS

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
01/10/87		M	CHISELING	1.0000			.00
01/20/87		M	DISCING TANDEM	1.0000			.00
01/30/87		M	DISCING TANDEM	1.0000			.00
02/10/87		E	NITROGEN	16.0000	C	V	.00
02/10/87		E	PHOSPHATE	20.0000	C	V	.00
02/10/87		M	FERTILIZING	1.0000			.00
02/15/87		M	DISCING TANDEM	1.0000			.00
02/15/87		G	SPRIGGING	1.0000	C	V	.00
04/15/87		E	HERBICIDE	1.0000	C	V	.00
04/15/87		M	SPRAYING 12 FT	1.0000			.00
04/30/87		M	PICKUP TRUCK 3/4 TON	21.0000			.00
06/15/87		E	NITROGEN	16.0000	C	V	.00
06/15/87		M	FERTILIZING	1.0000			.00
10/31/87		K	LAND CHARGE FORAGE	1.0000	C	F	.00

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COASTAL BERMUDAGRASS PASTURE, DRYLAND
 West Central Texas District (7)
 1987 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
PASTURE COASTAL	5.000	AUM	6.0000	30.00	_____
Total GROSS Income				30.00	_____
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
NITROGEN	60.000	lb.	.160	9.60	_____
PHOSPHATE	40.000	lb.	.280	11.20	_____
NITROGEN	36.000	lb.	.160	5.76	_____
NITROGEN	24.000	lb.	.160	3.84	_____
Fuel & Lube - Machinery		Acre		4.36	_____
Repairs - Machinery		Acre		0.76	_____
Labor - Machinery	2.328	Hour	4.500	10.47	_____
Interest - OC Borrowed	9.902	Dol.	0.120	1.19	_____
Total VARIABLE COST				47.18	_____
<i>Break-Even Price, Total Variable Cost \$ 9.43 per AUM of PASTURE</i>					
GROSS INCOME minus VARIABLE COST				-17.18	_____
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		18.26	_____
Land		Acre		12.00	_____
Perennial Crop		Acre		18.84	_____
Total FIXED Cost				49.10	_____
<i>Break-Even Price, Total Cost \$ 19.25 per AUM of PASTURE</i>					
Total of ALL Cost				96.28	_____
NET PROJECTED RETURNS				-66.28	_____

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B-1241(C07)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON-CASH	LANDLORD SHARE	BREAK EVEN PROD.
05/01/87	GRAZING	A	PASTURE COASTAL	1.0000	.0000	C	.00	Y
06/01/87	GRAZING	A	PASTURE COASTAL	1.0000	.0000	C	.00	Y
07/01/87	GRAZING	A	PASTURE COASTAL	.5000	.0000	C	.00	Y
08/01/87	GRAZING	A	PASTURE COASTAL	.5000	.0000	C	.00	Y
09/01/87	GRAZING	A	PASTURE COASTAL	1.0000	.0000	C	.00	Y
10/01/87	GRAZING	A	PASTURE COASTAL	1.0000	.0000	C	.00	Y

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON-CASH	FIXED OR VARI.	LANDLORD SHARE
04/15/87		E	NITROGEN	60.0000	C	V	.00
04/15/87		E	PHOSPHATE	40.0000	C	V	.00
04/15/87		M	FERTILIZING	1.0000			.00
04/15/87		M	PICKUP TRUCK 3/4 TON	7.0000			.00
05/15/87		M	PICKUP TRUCK 3/4 TON	7.0000			.00
06/10/87		M	SHREDDING	1.0000			.00
06/15/87		E	NITROGEN	36.0000	C	V	.00
06/15/87		M	FERTILIZING	1.0000			.00
08/30/87		M	SHREDDING	1.0000			.00
09/15/87		E	NITROGEN	24.0000	C	V	.00
09/15/87		M	FERTILIZING	1.0000			.00
09/15/87		M	PICKUP TRUCK 3/4 TON	7.0000			.00
10/30/87		K	LAND CHARGE FORAGE	1.0000	C	F	.00
10/31/87		L	COASTAL BERMUDA	1.0000		F	.00

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COASTAL BERMUDAGRASS ESTABLISHMENT, IRRIGATED
 West Central Texas District (7)
 1987 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
-WARNING- No gross receipts					
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
NITROGEN	16.000	lb.	.160	2.56	_____
PHOSPHATE	20.000	lb.	.280	5.60	_____
SPRIGGING	1.000	acre	30.000	30.00	_____
NITROGEN	16.000	lb.	.160	2.56	_____
Fuel & Lube - Machinery		Acre		4.31	_____
- Irrigation		Acre		24.14	_____
Repairs - Machinery		Acre		0.93	_____
- Irrigation		Acre		10.91	_____
Labor - Machinery	1.827	Hour	4.500	8.22	_____
- Irrigation	0.480	Hour	4.653	2.23	_____
Interest - DC Borrowed	49.505	Dol.	0.120	5.94	_____
				=====	
Total VARIABLE COST				97.40	_____
GROSS INCOME minus VARIABLE COST				-97.40	_____
FIXED COST Description		Unit		Total	
Machinery and Equipment		Acre		14.99	_____
Irrigation		Acre		40.93	_____
Land		Acre		12.00	_____
				=====	
Total FIXED Cost				67.93	_____
Total of ALL Cost				165.33	_____
NET PROJECTED RETURNS				-165.33	_____

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B-1241(C07)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
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-WARNING- NO VALID RECEIPTS RECORDS

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
01/10/87		M	CHISELING	1.0000			.00
02/10/87		E	NITROGEN	16.0000	C	V	.00
02/10/87		E	PHOSPHATE	20.0000	C	V	.00
02/10/87		M	FERTILIZING	1.0000			.00
02/15/87		M	DISCING TANDEM	1.0000			.00
04/15/87		M	SPRAYING 12 FT	1.0000			.00
04/20/87		O	IRRIGATION	3.0000			.00
04/30/87		M	PICKUP TRUCK 3/4 TON	21.0000			.00
05/15/87		G	SPRIGGING	1.0000	C	V	.00
05/20/87		O	IRRIGATION	3.0000			.00
07/15/87		E	NITROGEN	16.0000	C	V	.00
07/15/87		M	FERTILIZING	1.0000			.00
07/20/87		O	IRRIGATION	3.0000			.00
08/20/87		O	IRRIGATION	3.0000			.00
10/31/87		K	LAND CHARGE FORAGE	1.0000	C	F	.00

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COASTAL BERMUDAGRASS PASTURE, IRRIGATED
 West Central Texas District (7)
 1987 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
PASTURE COASTAL	13.000	AUM	6.0000	78.00	_____
Total GROSS Income				78.00	_____
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
NITROGEN	100.000	1b.	.160	16.00	_____
PHOSPHATE	100.000	1b.	.280	28.00	_____
NITROGEN	100.000	1b.	.160	16.00	_____
NITROGEN	125.000	1b.	.160	20.00	_____
Fuel & Lube - Machinery		Acre		3.35	_____
- Irrigation		Acre		30.17	_____
Repairs - Machinery		Acre		0.58	_____
- Irrigation		Acre		13.63	_____
Labor - Machinery	1.744	Hour	4.500	7.85	_____
- Irrigation	0.600	Hour	4.653	2.79	_____
Interest - DC Borrowed	41.111	Dol.	0.120	4.93	_____
				=====	
Total VARIABLE COST				143.30	_____
<i>Break-Even Price, Total Variable Cost \$ 11.02 per AUM of PASTURE</i>					
GROSS INCOME minus VARIABLE COST				-65.30	_____
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		12.45	_____
Irrigation		Acre		51.16	_____
Land		Acre		12.00	_____
Perennial Crop		Acre		30.26	_____
				=====	
Total FIXED Cost				105.87	_____
<i>Break-Even Price, Total Cost \$ 19.16 per AUM of PASTURE</i>					
Total of ALL Cost				249.17	_____
NET PROJECTED RETURNS				-171.17	_____

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B-1241(C07)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON-CASH	LANDLORD SHARE	BREAK EVEN PROD.
05/01/87	GRAZING	A	PASTURE COASTAL	2.0000	.0000	C	.00	Y
06/01/87	GRAZING	A	PASTURE COASTAL	3.0000	.0000	C	.00	Y
07/01/87	GRAZING	A	PASTURE COASTAL	1.5000	.0000	C	.00	Y
08/01/87	GRAZING	A	PASTURE COASTAL	1.5000	.0000	C	.00	Y
09/01/87	GRAZING	A	PASTURE COASTAL	3.0000	.0000	C	.00	Y
10/01/87	GRAZING	A	PASTURE COASTAL	2.0000	.0000	C	.00	Y

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON-CASH	FIXED OR VARI.	LANDLORD SHARE
04/15/87		E	NITROGEN	100.0000	C	V	.00
04/15/87		E	PHOSPHATE	100.0000	C	V	.00
04/15/87		M	FERTILIZING	1.0000			.00
04/15/87		M	PICKUP TRUCK 3/4 TON	7.0000			.00
04/20/87		O	IRRIGATION	3.0000			.00
05/15/87		M	PICKUP TRUCK 3/4 TON	7.0000			.00
05/20/87		O	IRRIGATION	3.0000			.00
06/15/87		E	NITROGEN	100.0000	C	V	.00
06/15/87		M	FERTILIZING	1.0000			.00
06/20/87		O	IRRIGATION	3.0000			.00
07/20/87		O	IRRIGATION	3.0000			.00
08/10/87		M	SHREDDING	1.0000			.00
08/15/87		E	NITROGEN	125.0000	C	V	.00
08/15/87		M	FERTILIZING	1.0000			.00
08/15/87		M	PICKUP TRUCK 3/4 TON	7.0000			.00
08/20/87		O	IRRIGATION	3.0000			.00
10/31/87		K	LAND CHARGE FORAGE	1.0000	C	F	.00
10/31/87		L	COASTAL BERMUDA IRR.	1.0000		F	.00

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COASTAL BERMUDAGRASS HAY, IRRIGATED
 West Central Texas District (7)
 1987 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
HAY COASTAL	8.000	ton	80.0000	640.00	
Total GROSS Income				640.00	
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
FIRST CUTTING					
NITROGEN	100.000	1b.	.160	16.00	
PHOSPHATE	100.000	1b.	.280	28.00	
CUSTOM BALING	66.000	bale	.800	52.80	
HAUL & STACK	66.000	bale	.400	26.40	
Fuel & Lube - Machinery		Acre		1.00	
- Irrigation		Acre		12.07	
Repairs - Machinery		Acre		0.18	
- Irrigation		Acre		5.45	
Labor - Machinery	0.487	Hour	4.501	2.19	
- Irrigation	0.240	Hour	4.653	1.12	
Total FIRST CUTTING				145.21	
SECOND CUTTING					
NITROGEN	100.000	1b.	.160	16.00	
CUSTOM BALING	66.000	bale	.800	52.80	
HAUL & STACK	66.000	bale	.400	26.40	
Fuel & Lube - Machinery		Acre		0.63	
- Irrigation		Acre		6.03	
Repairs - Machinery		Acre		0.11	
- Irrigation		Acre		2.73	
Labor - Machinery	0.320	Hour	4.500	1.44	
- Irrigation	0.120	Hour	4.653	0.56	
Total SECOND CUTTING				106.70	
THIRD CUTTING					
CUSTOM BALING	66.000	bale	.800	52.80	
HAUL & STACK	66.000	bale	.400	26.40	
Fuel & Lube - Machinery		Acre		0.37	
- Irrigation		Acre		6.03	
Repairs - Machinery		Acre		0.07	
- Irrigation		Acre		2.73	
Labor - Machinery	0.167	Hour	4.501	0.75	
- Irrigation	0.120	Hour	4.653	0.56	
Total THIRD CUTTING				89.71	
FOURTH CUTTING					
NITROGEN	125.000	1b.	.160	20.00	
CUSTOM BALING	66.000	bale	.800	52.80	
HAUL & STACK	66.000	bale	.400	26.40	
Fuel & Lube - Machinery		Acre		0.63	
- Irrigation		Acre		6.03	
Repairs - Machinery		Acre		0.11	
- Irrigation		Acre		2.73	
Labor - Machinery	0.320	Hour	4.500	1.44	
- Irrigation	0.120	Hour	4.653	0.56	
Total FOURTH CUTTING				110.70	
Interest - OC Borrowed	11.395	Do1.	0.120	1.37	
Total VARIABLE COST				453.68	
<i>Break-Even Price, Total Variable Cost \$ 56.71 per ton of HAY</i>					
GROSS INCOME minus VARIABLE COST				186.32	
FIXED COST Description		Unit		Total	Your Estimate
Machinery and Equipment		Acre		7.42	
Irrigation		Acre		51.16	
Land		Acre		12.00	
Perennial Crop		Acre		30.26	
Total FIXED Cost				100.85	
<i>Break-Even Price, Total Cost \$ 69.31 per ton of HAY</i>					
Total of ALL Cost				554.52	
NET PROJECTED RETURNS				85.48	

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B-1241(C07)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON-CASH	LANDLORD SHARE	BREAK EVEN PROD.
06/10/87	FIRST CUTTING	A	HAY COASTAL	2.0000	.0000	C	.00	Y
07/10/87	SECOND CUTTING	A	HAY COASTAL	2.0000	.0000	C	.00	Y
08/10/87	THIRD CUTTING	A	HAY COASTAL	2.0000	.0000	C	.00	Y
09/10/87	FOURTH CUTTING	A	HAY COASTAL	2.0000	.0000	C	.00	Y

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON-CASH	FIXED OR VARI.	LANDLORD SHARE
04/15/87	FIRST CUTTING	E	NITROGEN	100.0000	C	V	.00
04/15/87	FIRST CUTTING	E	PHOSPHATE	100.0000	C	V	.00
04/15/87	FIRST CUTTING	M	FERTILIZING	1.0000			.00
04/15/87	FIRST CUTTING	M	PICKUP TRUCK 3/4 TON	5.0000			.00
04/20/87	FIRST CUTTING	O	IRRIGATION	3.0000			.00
05/20/87	FIRST CUTTING	O	IRRIGATION	3.0000			.00
06/10/87	FIRST CUTTING	G	CUSTOM BALING	66.0000	C	V	.00
06/10/87	FIRST CUTTING	G	HAUL & STACK	66.0000	C	V	.00
06/10/87	FIRST CUTTING	M	PICKUP TRUCK 3/4 TON	5.0000			.00
06/15/87	SECOND CUTTING	E	NITROGEN	100.0000	C	V	.00
06/15/87	SECOND CUTTING	M	FERTILIZING	1.0000			.00
06/20/87	SECOND CUTTING	O	IRRIGATION	3.0000			.00
07/10/87	SECOND CUTTING	G	CUSTOM BALING	66.0000	C	V	.00
07/10/87	SECOND CUTTING	G	HAUL & STACK	66.0000	C	V	.00
07/10/87	SECOND CUTTING	M	PICKUP TRUCK 3/4 TON	5.0000			.00
07/20/87	THIRD CUTTING	O	IRRIGATION	3.0000			.00
08/10/87	THIRD CUTTING	G	CUSTOM BALING	66.0000	C	V	.00
08/10/87	THIRD CUTTING	G	HAUL & STACK	66.0000	C	V	.00
08/10/87	THIRD CUTTING	M	PICKUP TRUCK 3/4 TON	5.0000			.00
08/15/87	FOURTH CUTTING	E	NITROGEN	125.0000	C	V	.00
08/15/87	FOURTH CUTTING	M	FERTILIZING	1.0000			.00
08/20/87	FOURTH CUTTING	O	IRRIGATION	3.0000			.00
09/10/87	FOURTH CUTTING	G	CUSTOM BALING	66.0000	C	V	.00
09/10/87	FOURTH CUTTING	G	HAUL & STACK	66.0000	C	V	.00
09/10/87	FOURTH CUTTING	M	PICKUP TRUCK 3/4 TON	5.0000			.00
09/30/87		K	LAND CHARGE FORAGE	1.0000	C	F	.00
09/30/87		L	COASTAL BERMUDA IRR.	1.0000		F	.00

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HYBRID SUDAN-SORGHUM HAY AND GRAZING
 West Central Texas District (7)
 1987 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
HAY SORGHUM	3.500	ton	80.0000	280.00	_____
Total GROSS Income				280.00	_____
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
NITROGEN	50.000	1b.	.160	8.00	_____
SEED	35.000	1b.	.400	14.00	_____
Fuel & Lube - Machinery		Acre		5.94	_____
Repairs - Machinery		Acre		1.51	_____
Labor - Machinery	2.174	Hour	4.500	9.79	_____
FIRST CUTTING					
CUSTOM BALING	100.000	bale	.800	80.00	_____
HAUL & STACK	100.000	bale	.400	40.00	_____

Total FIRST CUTTING				120.00	_____
SECOND CUTTING					
NITROGEN	50.000	1b.	.160	8.00	_____
Fuel & Lube - Machinery		Acre		0.26	_____
Repairs - Machinery		Acre		0.03	_____
Labor - Machinery	0.153	Hour	4.500	0.69	_____

Total SECOND CUTTING				8.98	_____
Interest - OC Borrowed	10.497	Dol.	0.120	1.26	_____
SECOND CUTTING					
CUSTOM BALING	67.000	bale	.800	53.60	_____
HAUL & STACK	67.000	bale	.400	26.80	_____

Total SECOND CUTTING				80.40	_____
				=====	
Total VARIABLE COST				249.88	_____
<i>Break-Even Price, Total Variable Cost \$ 71.39 per ton of HAY</i>					
GROSS INCOME minus VARIABLE COST				30.12	_____
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		20.86	_____
Land		Acre		12.00	_____
				=====	
Total FIXED Cost				32.86	_____
<i>Break-Even Price, Total Cost \$ 80.78 per ton of HAY</i>					
Total of ALL Cost				282.73	_____
NET PROJECTED RETURNS				-2.73	_____

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Projections for Planning Purposes Only
 Not to be Used without Updating after April 23, 1987.

B-1241(C07)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	HEIGHT PER HEAD	CASH NON-CASH	LANDLORD SHARE	BREAK EVEN PROD.
07/10/87	FIRST CUTTING	A	HAY SORGHUM	2.0000	.0000	C	.00	Y
09/30/87	SECOND CUTTING	A	HAY SORGHUM	1.5000	.0000	C	.00	Y

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON-CASH	FIXED OR VARI.	LANDLORD SHARE
03/10/87		M	CHISELING	1.0000			.00
03/20/87		M	DISCING TANDEM	1.0000			.00
04/10/87		M	DISCING TANDEM	1.0000			.00
04/15/87		M	LISTING/BEDDING	1.0000			.00
04/20/87		E	NITROGEN	50.0000	C	V	.00
04/25/87		E	SEED SORGHUM	35.0000	C	V	.00
04/25/87		M	DRILLING 8 FT	1.0000			.00
06/15/87		M	PICKUP TRUCK 3/4 TON	21.0000			.00
07/10/87	FIRST CUTTING	G	CUSTOM BALING	100.0000	C	V	.00
07/10/87	FIRST CUTTING	G	HAUL & STACK	100.0000	C	V	.00
07/15/87	SECOND CUTTING	E	NITROGEN	50.0000	C	V	.00
07/15/87	SECOND CUTTING	M	FERTILIZING	1.0000			.00
09/30/87	SECOND CUTTING	G	CUSTOM BALING	67.0000	C	V	.00
09/30/87	SECOND CUTTING	G	HAUL & STACK	67.0000	C	V	.00
09/30/87	SECOND CUTTING	K	LAND CHARGE FORAGE	1.0000	C	F	.00

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KLEINGRASS ESTABLISHMENT, DRYLAND
 West Central Texas District (7)
 1987 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
-WARNING- No gross receipts					
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
NITROGEN	32.000	lb.	.160	5.12	_____
PHOSPHATE	40.000	lb.	.280	11.20	_____
SEED	2.000	lb.	5.000	10.00	_____
Fuel & Lube - Machinery		Acre		7.03	_____
Repairs - Machinery		Acre		1.64	_____
Labor - Machinery	3.176	Hour	4.500	14.29	_____
Interest - OC Borrowed	32.465	Dol.	0.120	3.90	_____
				=====	_____
Total VARIABLE COST				53.18	_____
GROSS INCOME minus VARIABLE COST				-53.18	_____
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		28.99	_____
Land		Acre		8.00	_____
				=====	_____
Total FIXED Cost				36.99	_____
Total of ALL Cost				90.17	_____
NET PROJECTED RETURNS				-90.17	_____

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B-1241(C07)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
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-WARNING- NO VALID RECEIPTS RECORDS

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
02/10/87		M	CHISELING	1.0000			.00
02/15/87		M	DISCING TANDEM	1.0000			.00
02/20/87		E	NITROGEN	32.0000	C	V	.00
02/20/87		E	PHOSPHATE	40.0000	C	V	.00
02/20/87		M	FERTILIZING	1.0000			.00
03/01/87		M	PICKUP TRUCK 3/4 TON	21.0000	C	V	.00
03/05/87		M	DISCING TANDEM	1.0000			.00
03/10/87		M	DRILLING 8 FT	1.0000			.00
03/10/87		E	SEED KLEINGR.	2.0000	C	V	.00
03/30/87		M	SHREDDING	1.0000			.00
05/30/87		M	SHREDDING	1.0000			.00
10/31/87		K	PASTURE RENT	1.0000	C	F	.00

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KLEINGRASS PASTURE, DRYLAND
 West Central Texas District (7)
 1987 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
PASTURE KLEINGR.	6.000	AUM	6.0000	36.00	
Total GROSS Income				36.00	
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
NITROGEN	30.000	lb.	.160	4.80	
PHOSPHATE	40.000	lb.	.280	11.20	
NITROGEN	30.000	lb.	.160	4.80	
Fuel & Lube - Machinery		Acre		1.12	
Repairs - Machinery		Acre		0.18	
Labor - Machinery	0.573	Hour	4.500	2.58	
Interest - OC Borrowed	11.885	Dol.	0.120	1.43	
Total VARIABLE COST				26.10	
<i>Break-Even Price, Total Variable Cost \$ 4.35 per AUM of PASTURE</i>					
GROSS INCOME minus VARIABLE COST				9.90	
FIXED COST Description		Unit		Total	Your Estimate
Machinery and Equipment		Acre		3.24	
Land		Acre		8.00	
Perennial Crop		Acre		19.36	
Total FIXED Cost				30.59	
<i>Break-Even Price, Total Cost \$ 9.44 per AUM of PASTURE</i>					
Total of ALL Cost				56.70	
NET PROJECTED RETURNS				-20.70	