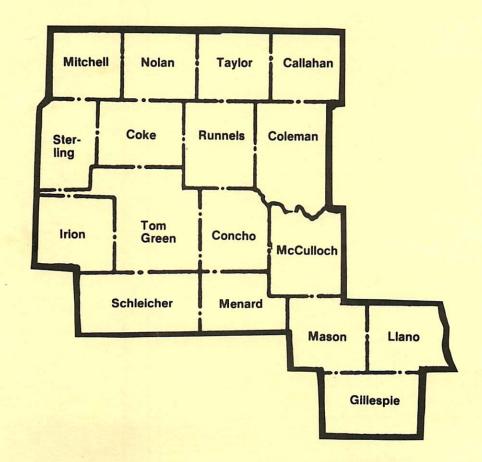
WEST CENTRAL TEXAS

DISTRICT 7

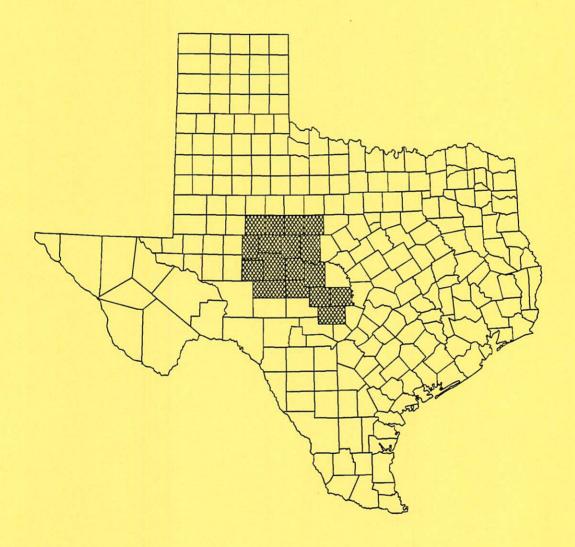




TEXAS CROP ENTERPRISE BUDGETS

WEST CENTRAL TEXAS DISTRICT

Projected for 1988



Educational programs conducted by the Texas Agricultural Extension Service serve people of all ages regardless of socioeconomic level, race, color, sex, religion or national origin.

SORGHUM, DRYLAND West Central Texas District (7) 1988 Projected Costs and Returns per Acre

1500 Frojected	costs and ket	u. 113 p	ei Acie		Your
GROSS INCOME Description DEFICIENCY PMT. SORGHUM SORGHUM	Quantity 20.000 20.000	Unit cwt. cwt.	\$ / Unit 1.8300 2.8200	Total 36.60 56.40	Estimate
Total GROSS Income				93.00	
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
NITROGEN	40.000	1b.	. 160	6.40	
PHOSPHATE	20.000	ib.	.230	4.60	
SEED	4.000	ib.	.400	1.60	
SEED	1.000	ib.	.400	0.40	
Fuel & Lube - Machinery	1.000	Acre		8.54	
Repairs - Machinery		Acre		1.84	
Labor - Machinery	3.182		4.500	14.32	
Labor	5.162	11041	4.500		
Total PREHARVEST				37.70	
Interest - OC Borrowed HARVEST	13.148	Dol.	0.120	1.58	
CUSTOM HARVEST	1.000	acre	10.000	10.00	
CUSTOM HAUL	20.000	cwt.	.300	6.00	
COSTON TIAGE	20.000	0			
Total HARVEST				16.00	
TOTAL TIARVEST					
Total VARIABLE COST				55.28	
TOTAL VARIABLE GOST				33.23	
GROSS INCOME minus VARIABLE COST				37.72	
FIXED COST Description		Unit		Total	
				22222222222	
Machinery and Equipment		Acre		31.08	
Land		Acre		12.00	
				5555555555	
Total FIXED Cost				43.08	
Total of ALL Cost			,	98.36	
NET PROJECTED RETURNS				-5.36	

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT N	IAME	NUMBER OF UNITS	H	IGHT PER AD	NON- CASH	LANDLORD Share	BREAK EVEN PROD.
08/10/88		A	SORGHUM		20.0000		.000	0 C	.00	N
08/10/88		Â	DEFICIENCY PMT.	SORGHUM	20.0000		.000	-	.00	N
08/10/88	HARVEST	-	DELIGITION THAT	JONGMEN	200000					
DATE	STAGE	TYPE	INPUT NA	/ME	NUMBER OF	CASH NON-	FIXED OR	LANDLORD SHARE		
	OF	OF			UNITS	CASH	VARI.	SHARE		
	PRODUCTION	INPUT			OUT 12	CASH				
00 /01 /07	ODCIADVECT	M	SHREDDING		1.0000			.00		
	PREHARVEST PREHARVEST	M	CHISELING		1.0000			.00		
,,		M	DISCING	TANDEM	1.0000			.00		
,,	PREHARVEST		LISTING/BEDDING	IARDEM	1.0000			.00		
	PREHARVEST	H	NITROGEN		40.0000	С	٧	.00		
	PREHARVEST	Ē	PHOSPHATE		20.0000	č	v	.00		
	PREHARVEST	E	FERTILIZING		1.0000	C	•	.00		
	PREHARVEST	H		SORGHUM	4.0000	С	٧	.00		
	PREHARVEST	E	SEED PLANTING	4 ROH	1.0000	·	•	.00		
	PREHARVEST	M		4 ROM	.2000			.00		
	PREHARVEST	H	PLANTING	SORGHUM	1.0000	С	٧	.00		
	PREHARVEST	E	SEED TRUCK		21.0000	L	•	.00		
	PREHARVEST	H	PICKUP TRUCK	3/4 TON				.00		
	PREHARVEST	M	CULTIVATING	4 ROW	1.0000			.00		
	PREHARVEST	M	CULTIVATING	4 RCH	1.0000	_	.,			
08/10/88		G	CUSTOM HARVEST	SORGHUM	1.0000	C	V	.00		
08/10/88		G	CUSTOM HAUL	SORGHUM	20.0000	C	Ž	.00		
08/10/88	HARVEST	K	LAND CHARGE	CROPS	1.0000	С	F	.00	,	

COASTAL BERMUDAGRASS ESTABLISHMENT, DRYLAND West Central Texas District (7) 1988 Projected Costs and Returns per Acre

, , , , , , , , , , , , , , , , , , ,										
GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate					
-WARNING- No gross receipts VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total						
NITROGEN PHOSPHATE SPRIGGING HERBICIDE NITROGEN Fuel & Lube - Machinery Repairs - Machinery Labor - Machinery Interest - OC Borrowed Total VARIABLE COST	16.000 20.000 1.000 1.000 16.000	1b. 1b. Acre Acre Hour	. 160 . 230 30.000 7.000 . 160 4.500 0.120	2.56 4.60 30.00 7.00 2.56 5.81 1.36 10.11 5.18						
GROSS INCOME minus VARIABLE COST				-69.19						
FIXED COST Description Machinery and Equipment Land		Unit ass Acre Acre		Total 21.05 12.00						
Total FIXED Cost				33.05						
Total of ALL Cost				102.23						
NET PROJECTED RETURNS				-102.23						

DATE	STAGE	TYPE	PRODUCT	NAME	NUMBER	WEIGHT	CASH	LANDLORD	
	OF	OF			OF	PER	NON-	SHARE	EVEN
	PRODUCTION	PROD.			UNITS	HEAD	CASH		PROD.

-WARNING- NO VALID RECEIPTS RECORDS

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT	NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
	************		************		4 0000	=====	88866	
01/11/88		М	CHISELING		1.0000			.00
01/21/88		M	DISCING	TANDEM	1.0000			.00
01/31/88		М	DISCING	TANDEM	1.0000			.00
02/11/88		E	NITROGEN		16.0000	С	٧	.00
02/11/88		E	PHOSPHATE		20.0000	С	٧	.00
02/11/88		Ä	FERTILIZING		1.0000			.00
02/16/88		H	DISCING	TANDEM	1.0000			.00
02/16/88		G	SPRIGGING		1.0000	С	٧	.00
04/15/88		E	HERBICIDE		1.0000	С	٧	.00
04/15/88		M	SPRAYING	12 FT	1.0000			.00
04/30/88		M	PICKUP TRUCK	3/4 TCN	21.0000			.00
06/15/88		E	NITROGEN		16.0000	С	٧	.00
06/15/88		Ä	FERTILIZING		1.0000			.00
10/31/88		ĸ	LAND CHARGE	FORAGE	1.0000	С	F	.00

COASTAL BERMUDAGRASS PASTURE, DRYLAND West Central Texas District (7) 1988 Projected Costs and Returns per Acre

1988 Projected	costs and ket	urns p	er Acre		Your
GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Estimate
PASTURE COASTAL	5.000	AUM	6.0000	30.00	
Total GROSS Income				30.00	
TOTAL GROSS TREGILE				30.00	
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
	8888888888	2222	888888888	222222222	
NITROGEN	60.000	lb.	. 160	9.60	
PHOSPHATE	40.000	1b.	. 230	9.20	
NITROGEN	36.000	1b.	. 160	5.76	
NITROGEN	24.000	1b.	. 160	3.84	
Fuel & Lube - Machinery		Acre		4.36	
Repairs - Machinery		Acre		0.77	
Labor - Machinery	2.328		4.500	10.47	
Interest - OC Borrowed	8.880	Dol.	0.120	1.07	
				222222222	
Total VARIABLE COST				45.07	
Break-Even Price, Total Variable	Cost \$	0.01 pe	r AUM of PAST	URE	
GROSS INCOME minus VARIABLE COST				-15.07	
FIXED COST Description		Unit		Total	
		====			
Machinery and Equipment		Acre		18.66	
Land		Acre		12.00	
Perennial Crop		Acre		18.72	
·				8888888888	
Total FIXED Cost				49.38	
Break-Even Price, Total Cost \$	18.88 per AL	IM of P	PASTURE		
Total of ALL Cost				94.45	
NET PROJECTED RETURNS				-64.45	

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT	NAME	NUMBER OF Units	MEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
500#8092						202000000000000	82000		22000
05/01/88	GRAZING	Α	PASTURE	COASTAL	1.0000	.0000	C	.00	Y
06/01/88	GRAZING	A	PASTURE	COASTAL	1.0000	.0000	С	.00	Y
07/01/88	GRAZING	Α	PASTURE	COASTAL	.5000	.0000	C	.00	Y
		A	PASTURE	COASTAL	.5000	.0000	С	.00	Y
09/01/88	GRAZING	A	PASTURE	COASTAL	1.0000	.0000	С	.00	Y
10/01/88	GRAZING	A	PASTURE	COASTAL	1.0000	.0000	С	.00	Y

DATE	STAGE OF Production	TYPE OF INPUT		NAME	NUMBER OF Units	CASH NON- CASH	OR VARI.	LANDLORD SHARE
82000000	8400000000000000	-	000000000000000	************	200000000000000000000000000000000000000			
04/15/88		E	NITROGEN		60.0000	С	V	.00
04/15/88		E	PHOSPHATE		40.0000	C	٧	.00
04/15/88		М	FERTILIZING		1.0000			.00
04/15/88		M	PICKUP TRUCK	3/4 TON	7.0000			.00
05/15/88		M	PICKUP TRUCK	3/4 TON	7.0000			.00
06/10/88		Ä	SHREDDING	** *	1.0000			.00
06/15/88		Ë	NITROGEN		36,0000	С	٧	.00
06/15/88		M	FERTILIZING		1.0000			.00
08/30/88		M	SHREDDING		1.0000			.00
09/15/88		Ë	NITROGEN		24.0000	С	٧	.00
09/15/88		M	FERTILIZING		1.0000			.00
09/15/88		Ĥ	PICKUP TRUCK	3/4 TON	7.0000			00
10/30/88		ĸ	LAND CHARGE	FORAGE	1.0000	С	F	.00
10/31/88		î	COASTAL BERMUD		1.0000	_	F	.00

COASTAL BERMUDAGRASS ESTABLISHMENT, IRRIGATED West Central Texas District (7) 1988 Projected Costs and Returns per Acre

1900 Fi Ojected	COSTS BITC NOT	ui 113 p	C. AC. C		Your
GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Estimate
-WARNING- No gross receipts VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
NITROGEN PHOSPHATE SPRIGGING NITROGEN Fuel & Lube - Machinery - Irrigation Repairs - Machinery - Irrigation Labor - Machinery - Irrigation Interest - OC Borrowed	16.000 20.000 1.000 16.000 1.827 0.480 48.899	lb. lb. acre lb. Acre Acre Acre Hour Hour Dol.	. 160 . 230 30.000 . 160 4.500 4.653 0.120	2.56 4.60 30.00 2.56 4.31 24.14 0.94 10.91 8.22 2.23 5.87	
Total VARIABLE COST				96.34	
GROSS INCOME minus VARIABLE COST				-96.34	
FIXED COST Description Machinery and Equipment Irrigation Land		Unit ==== Acre Acre Acre		Total 15.30 40.93 12.00	
Total FIXED Cost				68.23	
Total of ALL Cost				164.58	
NET PROJECTED RETURNS				-164.58	

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT	NAME	NUMBER OF Units	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.

-WARNING- NO VALID RECEIPTS RECORDS

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT	NAME	NUMBER OF Units	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
80000000		*****		0800020020		86900		
01/11/88		М	CHISELING		1.0000			.00
02/11/88		E	NITROGEN		16.0000	С	٧	.00
02/11/88		E	PHOSPHATE		20.0000	С	٧	.00
02/11/88		Н	FERTILIZING		1.0000			.00
02/16/88		М	DISCING	TANDEM	1.0000			.00
04/15/88		M	SPRAYING	12 FT	1.0000			.00
04/20/88		0	IRRIGATION		3.0000			.00
04/30/88		н	PICKUP TRUCK	3/4 TON	21.0000			.00
05/15/88		G	SPRIGGING		1.0000	С	٧	.00
05/20/88		0	IRRIGATION		3.0000			.00
07/15/88		E	NITROGEN		16.0000	С	٧	.00
07/15/88		H	FERTILIZING		1.0000			.00
07/20/88		0	IRRIGATION		3.0000			.00
08/20/88		0	IRRIGATION		3.0000			.00
10/31/88		K	LAND CHARGE	FORAGE	1.0000	С	F	.00

COASTAL BERMUDAGRASS PASTURE, IRRIGATED West Central Texas District (7) 1988 Projected Costs and Returns per Acre

1988 Projected	Costs and Ret	urns p	er Acre		Your
GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Estimate
PASTURE COASTAL	13.000	AUM	6.0000	78.00	
Total GROSS Income				78.00	
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
NITROGEN PHOSPHATE NITROGEN NITROGEN Fuel & Lube - Machinery - Irrigation Repairs - Machinery - Irrigation Labor - Machinery - Irrigation Interest - OC Borrowed Total VARIABLE COST Break-Even Price, Total Variable	100.000 100.000 100.000 125.000 1.744 0.600 38.427	Hour Dol.	. 160 . 230 . 160 . 160 . 160 4 . 500 4 . 653 0 . 120	16.00 23.00 16.00 20.00 3.35 30.17 0.59 13.63 7.85 2.79 4.61	
GROSS INCOME minus VARIABLE COST				-59.99	
FIXED COST Description Machinery and Equipment Irrigation Land Perennial Crop		Unit acre Acre Acre Acre		Total 12.70 51.16 12.00 30.12	
Total FIXED Cost				105.99	
Break-Even Price, Total Cost \$	18.76 per AU	IM of F	PASTURE		
Total of ALL Cost				243.98	
NET PROJECTED RETURNS				-165.98	

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT	NAME	NUMBER OF UNITS	H	IGHT PER EAD	NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
05/01/88		A	PASTURE	COASTAL	2,0000		.0000) C	.00	Y
06/01/88		Â	PASTURE	COASTAL	3.0000		.0000		.00	Y
07/01/88		Â	PASTURE	COASTAL	1.5000		.0000	C	.00	Y
08/01/88		Â	PASTURE	COASTAL	1.5000		.0000) C	.00	Υ
09/01/88		Ä	PASTURE	COASTAL	3.0000		.0000) C	.00	Y
10/01/88		Â	PASTURE	COASTAL	2.0000		.0000) C	.00	Y
DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT	NAME	NUMBER OF UNITS	CASH NON- CASH	OR Vari.	ANDLORD SHARE		
04/15/88		E	NITROGEN		100.0000	С	٧	.00)	
04/15/88		Ē	PHOSPHATE		100.0000	С	٧	.00)	
04/15/88		Ä	FERTILIZING		1.0000			.00)	
04/15/88		Ä	PICKUP TRUCK	3/4 TON	7.0000			.00)	
04/20/88		0	IRRIGATION		3.0000			.00)	
05/15/88		H	PICKUP TRUCK	3/4 TON	7.0000			.00		
05/20/88		0	IRRIGATION		3.0000			.00		
06/15/88		E	NITROGEN		100.0000	C	٧	.00		
06/15/88		М	FERTILIZING		1.0000			.00		
06/20/88		0	IRRIGATION		3.0000			.00		
07/20/88		0	IRRIGATION		3.0000			.00		
08/10/88		М	SHREDDING		1.0000			.00		
08/15/88		E	NITROGEN		125.0000	С	٧	.00		
08/15/88		М	FERTILIZING		1.0000			.00		
08/15/88		М	PICKUP TRUCK	3/4 TON	7.0000			.00		
08/20/88		0	IRRIGATION		3.0000		_	.00		
10/31/88		K	LAND CHARGE	FORAGE	1.0000	С	F	.00		
10/31/88		L	COASTAL BERMUI	DA IRR.	1.0000		F	.00)	

COASTAL BERMUDAGRASS HAY, IRRIGATED West Central Texas District (7) 1988 Projected Costs and Returns per Acre

	1988 Projected	costs and ket	urns p	er acre		Your
GROSS INCOME Desc		Quantity ======= 8.000	Unit	\$ / Unit ======== 80.0000	Total ====================================	Estimate
Total GROSS Incom	_	5.000	LOIT	50.0000	640.00	
VARIABLE COST Des		Quantity	Unit	\$ / Unit	Total	
FIRST CUTTING		400,000	1 -	460	46.00	
NITROGEN PHOSPHATE		100.000 100.000	1b. 1b.	. 160 . 230	16.00 23.00	
CUSTOM BALING		66.000	bale	.800	52.80	
HAUL & STACK Fuel & Lube -	Machineny	66.000	bale Acre	. 400	26.40 1.00	
	Irrigation		Acre		12.07	
	Machinery		Acre		0.18	
	Irrigation Machinery	0.487	Acre Hour	4.501	5.45 2.19	
	Irrigation	0.240	Hour	4.653	1.12	
Total FIRST CUT	TING				140.21	
SECOND CUTTING		400,000	16	. 160	16.00	
NITROGEN CUSTOM BALING		100.000	lb. bale	. 800	52.80	
HAUL & STACK		66.000	bale	. 400	26.40	
Fuel & Lube -	Machinery Irrigation		Acre Acre		0.63 6.03	
	Machinery		Acre		0.11	
· -	Irrigation		Acre	4 500	2.73	
	Machinery Irrigation	0.320 0.120	Hour Hour	4.500 4.653	1.44 0.56	
	_	0.120				
Total SECOND CU THIRD CUTTING	TTING				106.70	
CUSTOM BALING		66.000	bale	.800	52.80	
HAUL & STACK	Machinany	66.000	bale Acre	. 400	26.40 0.37	
Fuel & Lube -	Irrigation		Acre		6.03	
Repairs -	Machinery		Acre.	,	0.07	
	Irrigation Machinery	0.167	Acre Hour	4.501	2.73 0.75	
	Irrigation	0.120	Hour	4.653	0.56	
Total THIRD CUT	TING				89.71	
FOURTH CUTTING		405 000	1 -	460	20.00	
NITROGEN CUSTOM BALING	<u> </u>	125.000 66.000	lb. bale	. 160 . 800	52.80	
HAUL & STACK		66.000	bale	.400	26.40	
Fuel & Lube -			Acre Acre		0.63 6.03	
	Irrigation Machinery		Acre		0.11	
· -	Irrigation	0.000	Acre	4 500	2.73	
	Machinery Irrigation	0.320 0.120		4.500 4.653	1.44 0.56	
	_				440.70	
Total FOURTH CU	TTING				110.70	
22.	OC Borrowed	10.291	Dol.	0.120	1.24	
Total VARIABLE CO		_			448.55	
	e, Total Variable	e Cost \$ 56	5.06 pe	r ton of HAY	101 45	
GROSS INCOME minu	IS VARIABLE COST	•			191.45	
FIXED COST Descri			Unit		Total	
Machinery and E			Acre		7.53	
Irrigation	•		Acre		51.16	
Land Perennial Crop			Acre Acre		12.00 30.12	
Total FIXED Cost					100.82	
	e, Total Cost \$	68.67 per to	on of H	IAY	.00.32	•——
Total of ALL Cost		•			549.37	
NET PROJECTED RET					90.63	
	-···-					

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT		NUMBER OF UNITS	Hi Hi	IGHT PER EAD	NON- CASH	LANDLORD SHARE	EVEN PROD.
	FIRST CUTTING	A	HAY	COASTAL	2.0000		.0000		.00	Y
	SECOND CUTTING	Â	HAY	COASTAL	2.0000		.0000	Ċ	.00	Y
	THIRD CUTTING	Â	HAY	COASTAL	2.0000		.0000) C	.00	Y
	FOURTH CUTTING	Â	HAY	COASTAL	2.0000		.0000) C	.00	Υ
07, 10, 00		••								
DATE	STAGE	TYPE	INPUT	NAME	NUMBER	CASH		_ANDLORD		
	OF	OF			OF	NON-	OR	SHARE		
	PRODUCTION	INPUT			UNITS	CASH	VARI.			
	*************		000000000000000000000000000000000000000	************						
	FIRST CUTTING	E	NITROGEN		100.0000	C	V	.00		
	FIRST CUTTING	E	PHOSPHATE		100.0000	C	٧	.00		
	FIRST CUTTING	H	FERTILIZING		1.0000			.00		
	FIRST CUTTING	M	PICKUP TRUCK	3/4 TON	5.0000			.00		
	FIRST CUTTING	0	IRRIGATION		3.0000			.00		
	FIRST CUTTING	0	IRRIGATION		3.0000	_		.00		
	FIRST CUTTING	G	CUSTOM BALING		66.0000	C	V	.00		
	FIRST CUTTING	G	HAUL & STACK	5// TON	66.0000	C	٧	.00		
	FIRST CUTTING	H	PICKUP TRUCK	3/4 TON	5.0000	_	٧	.00		
	SECOND CUTTING	E	NITROGEN		100.0000	С	•	.00		
	SECOND CUTTING	H	FERTILIZING		1.0000 3.0000			.00		
	SECOND CUTTING	0	IRRIGATION CUSTOM BALING		66.0000	С	٧	.00		
	SECOND CUTTING	G	HAUL & STACK		66.0000	Č	v	.00		
	SECOND CUTTING SECOND CUTTING	G	PICKUP TRUCK	3/4 TCN	5.0000	·	•	.00		
	THIRD CUTTING	M	IRRIGATION	3/4 108	3.0000			.00		
	THIRD CUTTING	Ğ	CUSTOM BALING		66.0000	С	٧	.00		
	THIRD CUTTING	Ğ	HAUL & STACK		66.0000	č	Ÿ	.00		
	THIRD CUTTING	M	PICKUP TRUCK	3/4 TON	5.0000	٠.	•	.00		
	FOURTH CUTTING	Ë	NITROGEN	3/4 1011	125.0000	С	٧	.00		
	FOURTH CUTTING	Ä	FERTILIZING		1.0000	•	•	.00		
	FOURTH CUTTING	ö	IRRIGATION		3.0000			.00		
	FOURTH CUTTING	Ğ	CUSTOM BALING		66.0000	С	٧	.00		
	FOURTH CUTTING	Ğ	HAUL & STACK		66.0000	č	Ý	.00		
	FOURTH CUTTING	Й	PICKUP TRUCK	3/4 TON	5.0000	•	•	.00		
09/30/88		ĸ	LAND CHARGE	FORAGE	1.0000	С	F	.00		
09/30/88		Ë	COASTAL BERMUI		1.0000	_	F	.00		
		_								

HYBRID SUDAN-SORGHUM HAY AND GRAZING West Central Texas District (7) 1988 Projected Costs and Returns per Acre

1500 110100100	ooded and nee	u p	CI ADIO		Your
GROSS INCOME Description HAY SORGHUM	Quantity 3.500	Unit ==== ton	\$ / Unit ======== 80.0000	Total 280.00	Estimate
Total GROSS Income				280.00	
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
NITROGEN SEED Fuel & Lube - Machinery Repairs - Machinery	50.000 35.000	1b. 1b. Acre Acre	. 160 . 400	8.00 14.00 5.94 1.53	
Labor - Machinery	2.174	Hour	4.500	9.79	
FIRST CUTTING CUSTOM BALING HAUL & STACK	100.000 100.000	bale bale	. 800 . 400	80.00 40.00	
Total FIRST CUTTING SECOND CUTTING				120.00	
NITROGEN Fuel & Lube - Machinery Repairs - Machinery	50.000	1b. Acre Acre	. 160	8.00 0.26 0.03	
Labor - Machinery	0.153	Hour	4.500	0.69	
Total SECOND CUTTING				8.99	
Interest - OC Borrowed SECOND CUTTING	10.620	Dol.	0.120	1.27	
CUSTOM BALING HAUL & STACK	67.000 67.000	bale bale	.800 .400	53.60 26.80	
Total SECOND CUTTING				80.40	
Total VARIABLE COST				249.91	
Break-Even Price, Total Variable	Cost \$ 71	.40 pe	er ton of HAY		
GROSS INCOME minus VARIABLE COST				30.09	
FIXED COST Description		Unit ==== Acre		Total 21.32	
Land		Acre		12.00	
Total FIXED Cost				33.32	
Break-Even Price, Total Cost \$	80.92 per to	on of H	iAY		
Total of ALL Cost				283.23	
NET PROJECTED RETURNS				-3.23	

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT	NAME	NUMBER OF UNITS	H	EIGHT PER EAD	NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
	020000000000000000000000000000000000000	20000	######################################				.000		.00	Y
,	FIRST CUTTING	Ą	HAY	SORGHUM	2.0000		.000		.00	-
09/30/88	SECOND CUTTING	A	HAY	SORGHUM	1.5000		.000		.00	•
DATE	STAGE OF	TYPE OF	INPUT	NAME	NUMBER OF	CASH NON-	FIXED OR	LANDLORD SHARE)	
					UNITS	CASH	VARI.	JIMNL		
	PRODUCTION	INPUT			ONI 12	CASH				
20000000			CULCEL THE		1.0000			.00		
03/10/88		М	CHISELING	TANDEM	1.0000			.00		
03/20/88		M	DISCING					.00		
04/10/88		M	DISCING	TANDEM	1.0000			.00		
04/15/88		H	LISTING/BEDDII	NG	1.0000	_	٧	.00		
04/20/88		E	NITROGEN		50.0000	C	v			
04/25/88		E	SEED	SORGHUM	35.0000	С	٧	.00		
04/25/88		M	DRILLING	8 FT	1.0000			.00		
06/15/88		M	PICKUP TRUCK	3/4 TON	21.0000	_	••	.00		
	FIRST CUTTING	G	CUSTOM BALING		100.0000	C	V.	.00		
	FIRST CUTTING	G	HAUL & STACK		100.0000		٧	.00		
07/15/88	SECOND CUTTING	E	NITROGEN		50.0000	С	٧	.00		
07/15/88	SECOND CUTTING	М	FERTILIZING		1.0000			.00		
09/30/88	SECOND CUTTING	G	CUSTOM BALING		67.0000		٧	.00		
09/30/88	SECOND CUTTING	G	HAUL & STACK		67.0000		٧	.00		
09/30/88	SECOND CUTTING	K	LAND CHARGE	FORAGE	1.0000	С	F	.00)	

B-1241(CO7)

Projections for Planning Purposes Only Not to be Used without Updating after January 26, 1988.

KLEINGRASS ESTABLISHMENT, DRYLAND West Central Texas District (7) 1988 Projected Costs and Returns per Acre

1988 Projected	Costs and Ret	urns p	er acre		Your
GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Estimate
-WARNING- No gross receipts VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
NITROGEN PHOSPHATE SEED Fuel & Lube - Machinery Repairs - Machinery Labor - Machinery Interest - OC Borrowed Total VARIABLE COST	32.000 40.000 2.000 3.176 31.306	lb. lb. Acre Acre Hour Dol.	. 160 . 230 5.000 4.500 0.120	5.12 9.20 10.00 7.03 1.67 14.29 3.76	
GROSS INCOME minus VARIABLE COST				-51.07	
FIXED COST Description Machinery and Equipment Land		Unit ==== Acre Acre		Total 29.64 8.00	
Total FIXED Cost				37.64	
Total of ALL Cost				88.70	
NET PROJECTED RETURNS				-88.70	

	DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT	NAME	NUMBER Of Units	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREA EVEN PROD	
--	------	---------------------------	---------------------	---------	------	-----------------------	-----------------------	----------------------	-------------------	----------------------	--

-MARNING- NO VALID RECEIPTS RECORDS

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT	NAME	NUMBER OF Units	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
22500000	CORRECTORS SEC.	00000			1.0000			.00
02/11/88		М	CHISELING					
02/16/88		н	DISCING	TANDEM	1.0000			.00
02/21/88		E	NITROGEN		32.0000	С	٧	.00
02/21/88		E	PHOSPHATE		40.0000	C	٧	.00
02/21/88		М	FERTILIZING		1.0000			.00
03/01/88		М	PICKUP TRUCK	3/4 TON	21.0000	С	Y	.00
03/05/88		M	DISCING	TANDEM	1.0000			.00
03/10/88		М	DRILLING	8 FT	1.0000			.00
03/10/88		Ε	SEED	KLEINGR.	2.0000	С	٧	.00
03/30/88		H	SHREDDING		1.0000			.00
05/30/88		H	SHREDDING		1.0000			.00
10/31/88		K	PASTURE RENT		1.0000	С	F	.00

KLEINGRASS PASTURE, DRYLAND West Central Texas District (7) 1988 Projected Costs and Returns per Acre

1988 Projected	costs and ket	urns p	er Acre		Your
GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Estimate
	800000000	2222		222222222	2222222
PASTURE KLEINGR.	6.000	AUM	6.0000	36.00	
				8888888888	
Total GROSS Income				36.00	
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
*************************	22222 222	====	*********	2222222222	
NITROGEN	30.000	1b.	. 160	4.80	
PHOSPHATE	40.000	1b.	.230	9.20	
NITROGEN	30.000	1b.	. 160	4.80	
Fuel & Lube - Machinery		Acre		1.12	
Repairs - Machinery		Acre		0.18	
Labor - Machinery	0.573	Hour	4.500	2.58	
Interest - OC Borrowed	10.815	Dol.	0.120	1.30	
				0000000000	
Total VARIABLE COST				23.98	
Break-Even Price, Total Variable	Cost \$	3.99 pe	er AUM of PAST	URE	
GROSS INCOME minus VARIABLE COST				12.02	
FIXED COST Description		Unit		Total	
		====			
Machinery and Equipment		Acre		3.31	
Land		Acre		8.00	
Perennial Crop		Acre		19.03	
				202222222	
Total FIXED Cost				30.34	
Break-Even Price, Total Cost \$	9.05 per Al	JM of F	PASTURE		
Total of ALL Cost				54.32	
NET PROJECTED RETURNS				-18.32	