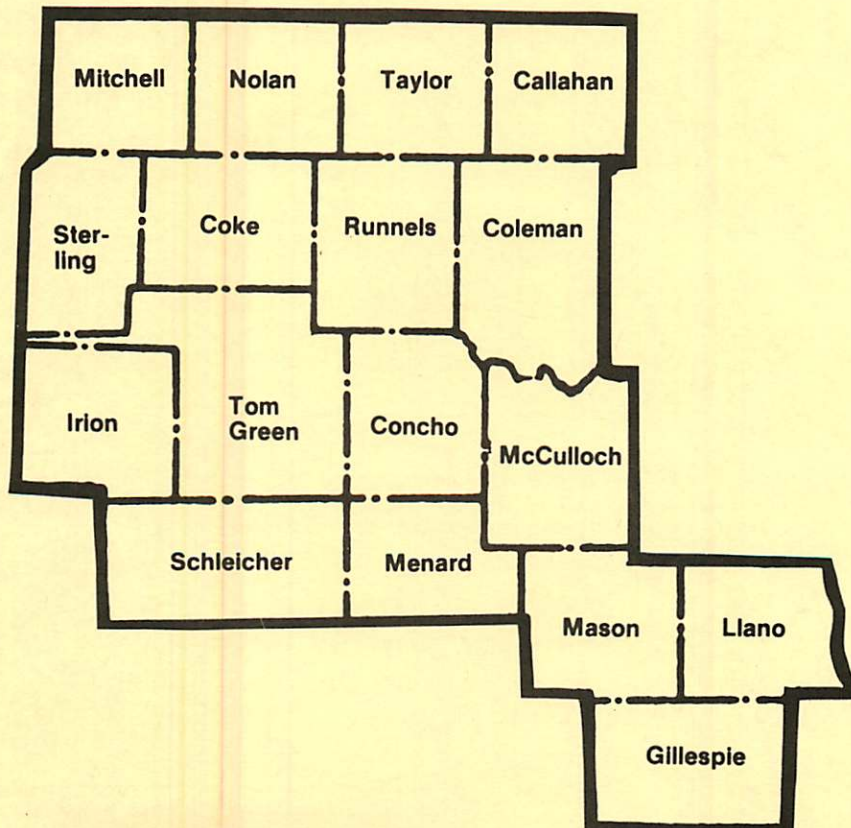
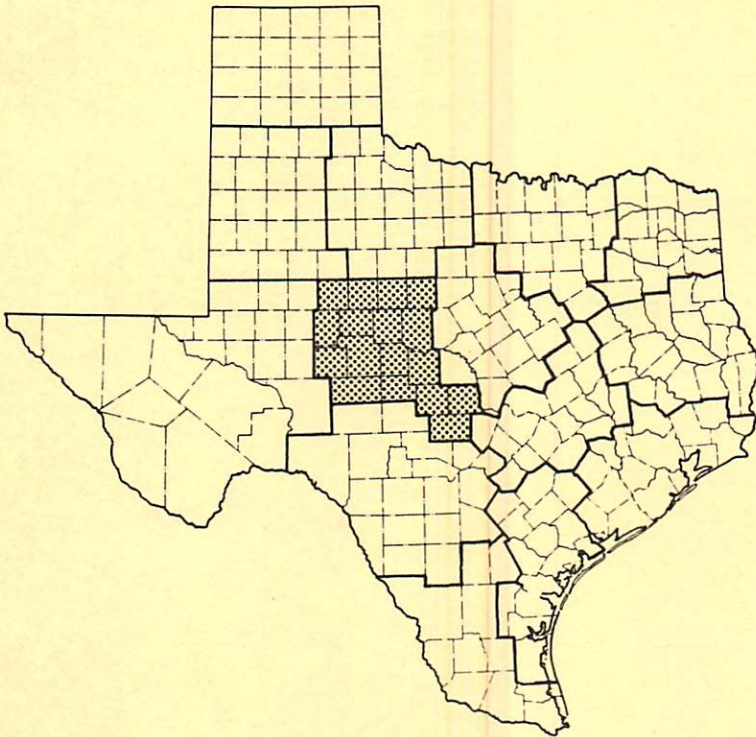


WEST CENTRAL TEXAS

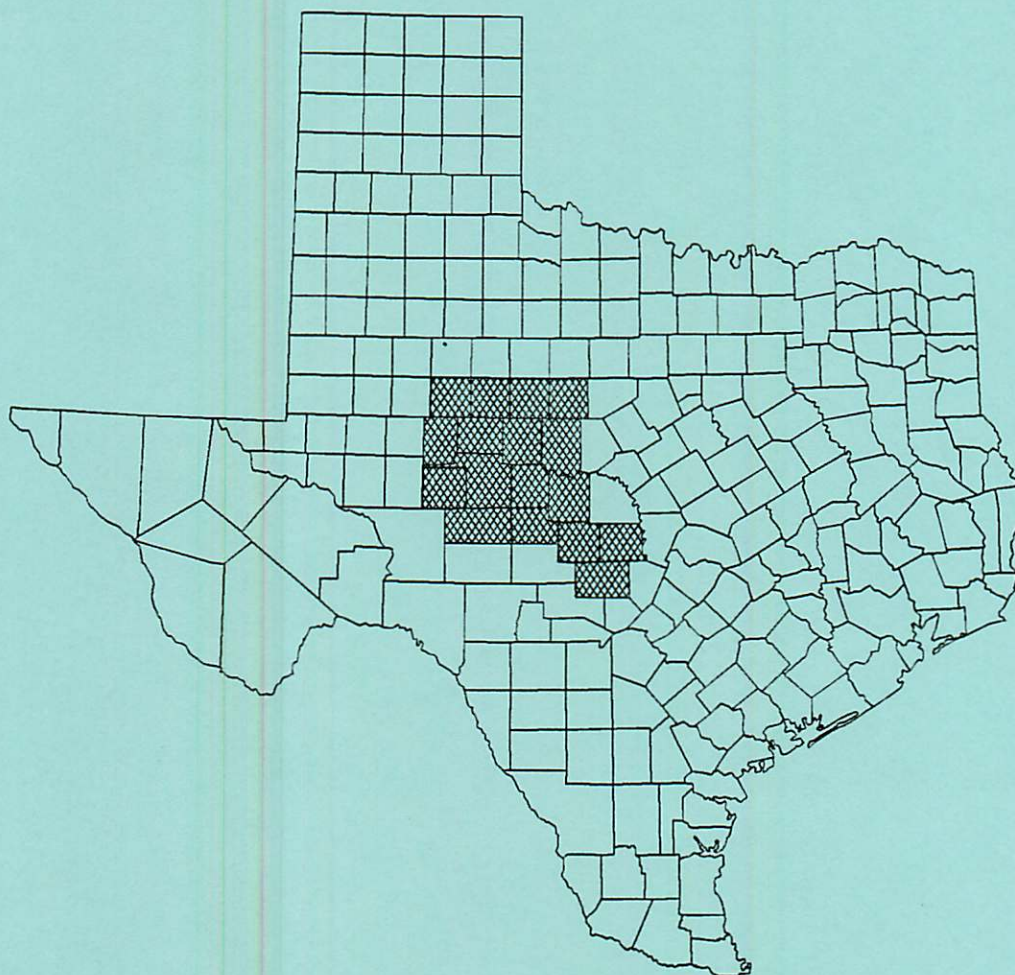
DISTRICT 7



TEXAS CROP ENTERPRISE BUDGETS

WEST CENTRAL TEXAS DISTRICT

Projected for 1990



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150 - 12-89, New

SORGHUM, DRYLAND
West Central Texas District (7)
1990 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
DEFICIENCY PMT. SORGHUM	20.000	cwt.	0.7100	14.20	
SORGHUM	20.000	cwt.	3.9100	78.20	
Total GROSS Income				92.40	
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
PREHARVEST					
NITROGEN	40.000	lb.	.160	6.40	
PHOSPHATE	20.000	lb.	.230	4.60	
SEED	4.000	lb.	.400	1.60	
SEED	1.000	lb.	.400	0.40	
Fuel & Lube - Machinery		Acre		6.92	
Repairs - Machinery		Acre		1.85	
Labor - Machinery	3.182	Hour	4.500	14.32	
Total PREHARVEST				36.09	
Interest - OC Borrowed	12.747	Dol.	0.120	1.53	
HARVEST					
CUSTOM HARVEST	1.000	acre	10.000	10.00	
CUSTOM HAUL	20.000	cwt.	.300	6.00	
Total HARVEST				16.00	
Total VARIABLE COST				53.62	
GROSS INCOME minus VARIABLE COST				38.78	
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		31.52	
Land		Acre		12.00	
Total FIXED Cost				43.52	
Total of ALL Cost				97.14	
NET PROJECTED RETURNS				-4.74	

Projections for Planning Purposes Only
Not to be Used without Updating after April 20, 1990.

B-1241(C07)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
08/10/89	HARVEST	A	SORGHUM	20.0000	.0000	C	.00	N
08/10/89	HARVEST	A	DEFICIENCY PMT. SORGHUM	20.0000	.0000	C	.00	N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
08/20/88	PREHARVEST	M	SHREDDING	1.0000			.00
03/10/89	PREHARVEST	M	CHISELING	1.0000			.00
03/20/89	PREHARVEST	M	DISCING TANDEM	1.0000			.00
04/15/89	PREHARVEST	M	LISTING/BEDDING	1.0000			.00
05/10/89	PREHARVEST	E	NITROGEN	40.0000	C	V	.00
05/10/89	PREHARVEST	E	PHOSPHATE	20.0000	C	V	.00
05/10/89	PREHARVEST	M	FERTILIZING	1.0000			.00
05/15/89	PREHARVEST	E	SEED SORGHUM	4.0000	C	V	.00
05/15/89	PREHARVEST	M	PLANTING 4 ROW	1.0000			.00
05/30/89	PREHARVEST	M	PLANTING 4 ROW	.2000			.00
05/30/89	PREHARVEST	E	SEED SORGHUM	1.0000	C	V	.00
05/31/89	PREHARVEST	M	PICKUP TRUCK 3/4 TON	21.0000			.00
06/10/89	PREHARVEST	M	CULTIVATING 4 ROW	1.0000			.00
06/30/89	PREHARVEST	M	CULTIVATING 4 ROW	1.0000			.00
08/10/89	HARVEST	G	CUSTOM HARVEST SORGHUM	1.0000	C	V	.00
08/10/89	HARVEST	G	CUSTOM HAUL SORGHUM	20.0000	C	V	.00
08/10/89	HARVEST	K	LAND CHARGE CROPS	1.0000	C	F	.00

COASTAL BERMUDAGRASS ESTABLISHMENT, DRYLAND
West Central Texas District (7)
1990 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
-WARNING- No gross receipts					
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
NITROGEN	16.000	lb.	.160	2.56	_____
PHOSPHATE	20.000	lb.	.230	4.60	_____
SPRIGGING	1.000	acre	30.000	30.00	_____
HERBICIDE	1.000	lb.	7.000	7.00	_____
NITROGEN	16.000	lb.	.160	2.56	_____
Fuel & Lube - Machinery		Acre		4.74	_____
Repairs - Machinery		Acre		1.37	_____
Labor - Machinery	2.248	Hour	4.500	10.11	_____
Interest - OC Borrowed	42.509	Dol.	0.120	5.10	_____
				=====	_____
Total VARIABLE COST				68.05	_____
GROSS INCOME minus VARIABLE COST				-68.05	_____
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		21.32	_____
Land		Acre		12.00	_____
				=====	_____
Total FIXED Cost				33.32	_____
Total of ALL Cost				101.37	_____
NET PROJECTED RETURNS				-101.37	_____

Projections for Planning Purposes Only
Not to be Used without Updating after April 20, 1990.

B-1241(C07)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
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-WARNING- NO VALID RECEIPTS RECORDS

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
01/10/90		M	CHISELING	1.0000			.00
01/20/90		M	DISCING TANDEM	1.0000			.00
01/30/90		M	DISCING TANDEM	1.0000			.00
02/10/90		E	NITROGEN	16.0000	C	V	.00
02/10/90		E	PHOSPHATE	20.0000	C	V	.00
02/10/90		M	FERTILIZING	1.0000			.00
02/15/90		M	DISCING TANDEM	1.0000			.00
02/15/90		G	SPRIGGING	1.0000	C	V	.00
04/15/90		E	HERBICIDE	1.0000	C	V	.00
04/15/90		M	SPRAYING 12 FT	1.0000			.00
04/30/90		M	PICKUP TRUCK 3/4 TON	21.0000			.00
06/15/90		E	NITROGEN	16.0000	C	V	.00
06/15/90		M	FERTILIZING	1.0000			.00
10/31/90		K	LAND CHARGE FORAGE	1.0000	C	F	.00

COASTAL BERMUDAGRASS PASTURE, DRYLAND
West Central Texas District (7)
1990 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
PASTURE COASTAL	5.000	AUM	6.0000	30.00	_____
Total GROSS Income				30.00	_____
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
NITROGEN	60.000	lb.	.160	9.60	_____
PHOSPHATE	40.000	lb.	.230	9.20	_____
NITROGEN	36.000	lb.	.160	5.76	_____
NITROGEN	24.000	lb.	.160	3.84	_____
Fuel & Lube - Machinery		Acre		3.57	_____
Repairs - Machinery		Acre		0.79	_____
Labor - Machinery	2.328	Hour	4.500	10.47	_____
Interest - OC Borrowed	8.732	Dol.	0.120	1.05	_____
Total VARIABLE COST				44.29	_____
Break-Even Price, Total Variable Cost \$ 8.85 per AUM of PASTURE					
GROSS INCOME minus VARIABLE COST				-14.29	_____
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		19.26	_____
Land		Acre		12.00	_____
Perennial Crop		Acre		18.56	_____
Total FIXED Cost				49.82	_____
Break-Even Price, Total Cost \$ 18.82 per AUM of PASTURE					
Total of ALL Cost				94.11	_____
NET PROJECTED RETURNS				-64.11	_____

Projections for Planning Purposes Only
Not to be Used without Updating after April 20, 1990.

B-1241(C07)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
05/01/90	GRAZING	A	PASTURE COASTAL	1.0000	.0000	C	.00	Y
06/01/90	GRAZING	A	PASTURE COASTAL	1.0000	.0000	C	.00	Y
07/01/90	GRAZING	A	PASTURE COASTAL	.5000	.0000	C	.00	Y
08/01/90	GRAZING	A	PASTURE COASTAL	.5000	.0000	C	.00	Y
09/01/90	GRAZING	A	PASTURE COASTAL	1.0000	.0000	C	.00	Y
10/01/90	GRAZING	A	PASTURE COASTAL	1.0000	.0000	C	.00	Y

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
04/15/90		E	NITROGEN	60.0000	C	V	.00
04/15/90		E	PHOSPHATE	40.0000	C	V	.00
04/15/90		M	FERTILIZING	1.0000			.00
04/15/90		M	PICKUP TRUCK 3/4 TON	7.0000			.00
05/15/90		M	PICKUP TRUCK 3/4 TON	7.0000			.00
06/10/90		M	SHREDDING	1.0000			.00
06/15/90		E	NITROGEN	36.0000	C	V	.00
06/15/90		M	FERTILIZING	1.0000			.00
08/30/90		M	SHREDDING	1.0000			.00
09/15/90		E	NITROGEN	24.0000	C	V	.00
09/15/90		M	FERTILIZING	1.0000			.00
09/15/90		M	PICKUP TRUCK 3/4 TON	7.0000			.00
10/30/90		K	LAND CHARGE FORAGE	1.0000	C	F	.00
10/31/90		L	COASTAL BERMUDA	1.0000		F	.00

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COASTAL BERMUDAGRASS ESTABLISHMENT, IRRIGATED
West Central Texas District (7)
1990 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
-WARNING- No gross receipts					
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
NITROGEN	16.000	lb.	.160	2.56	_____
PHOSPHATE	20.000	lb.	.230	4.60	_____
SPRIGGING	1.000	acre	30.000	30.00	_____
NITROGEN	16.000	lb.	.160	2.56	_____
Fuel & Lube - Machinery		Acre		3.54	_____
- Irrigation		Acre		24.14	_____
Repairs - Machinery		Acre		0.95	_____
- Irrigation		Acre		10.91	_____
Labor - Machinery	1.827	Hour	4.500	8.22	_____
- Irrigation	0.480	Hour	4.653	2.23	_____
Interest - OC Borrowed	50.688	Dol.	0.120	6.08	_____
Total VARIABLE COST				95.79	_____
GROSS INCOME minus VARIABLE COST				-95.79	_____
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		15.56	_____
Irrigation		Acre		46.93	_____
Land		Acre		12.00	_____
Total FIXED Cost				74.49	_____
Total of ALL Cost				170.28	_____
NET PROJECTED RETURNS				-170.28	_____

Projections for Planning Purposes Only
Not to be Used without Updating after April 20, 1990.

B-1241(C07)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
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-WARNING- NO VALID RECEIPTS RECORDS

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
01/10/90		M	CHISELING	1.0000			.00
02/10/90		E	NITROGEN	16.0000	C	V	.00
02/10/90		E	PHOSPHATE	20.0000	C	V	.00
02/10/90		M	FERTILIZING	1.0000			.00
02/15/90		M	DISCING TANDEM	1.0000			.00
04/15/90		M	SPRAYING 12 FT	1.0000			.00
04/20/90		O	IRRIGATION	3.0000			.00
04/30/90		M	PICKUP TRUCK 3/4 TON	21.0000			.00
05/15/90		G	SPRIGGING	1.0000	C	V	.00
05/20/90		O	IRRIGATION	3.0000			.00
07/15/90		E	NITROGEN	16.0000	C	V	.00
07/15/90		M	FERTILIZING	1.0000			.00
07/20/90		O	IRRIGATION	3.0000			.00
08/20/90		O	IRRIGATION	3.0000			.00
10/31/90		K	LAND CHARGE FORAGE	1.0000	C	F	.00

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COASTAL BERMUDAGRASS PASTURE, IRRIGATED
West Central Texas District (7)
1990 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
PASTURE COASTAL	13.000	AUM	6.0000	78.00	_____
Total GROSS Income				78.00	_____
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
NITROGEN	100.000	lb.	.160	16.00	_____
PHOSPHATE	100.000	lb.	.230	23.00	_____
NITROGEN	100.000	lb.	.160	16.00	_____
NITROGEN	125.000	lb.	.160	20.00	_____
Fuel & Lube - Machinery		Acre		2.77	_____
- Irrigation		Acre		30.17	_____
Repairs - Machinery		Acre		0.60	_____
- Irrigation		Acre		13.63	_____
Labor - Machinery	1.744	Hour	4.500	7.85	_____
- Irrigation	0.600	Hour	4.653	2.79	_____
Interest - OC Borrowed	41.032	Dol.	0.120	4.92	_____
Total VARIABLE COST				137.73	_____
Break-Even Price, Total Variable Cost \$ 10.59 per AUM of PASTURE					
GROSS INCOME minus VARIABLE COST				-59.73	_____
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		13.09	_____
Irrigation		Acre		58.66	_____
Land		Acre		12.00	_____
Perennial Crop		Acre		31.19	_____
Total FIXED Cost				114.93	_____
Break-Even Price, Total Cost \$ 19.43 per AUM of PASTURE					
Total of ALL Cost				252.66	_____
NET PROJECTED RETURNS				-174.66	_____

Projections for Planning Purposes Only
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B-1241(C07)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
05/01/90	GRAZING	A	PASTURE COASTAL	2.0000	.0000	C	.00	Y
06/01/90	GRAZING	A	PASTURE COASTAL	3.0000	.0000	C	.00	Y
07/01/90	GRAZING	A	PASTURE COASTAL	1.5000	.0000	C	.00	Y
08/01/90	GRAZING	A	PASTURE COASTAL	1.5000	.0000	C	.00	Y
09/01/90	GRAZING	A	PASTURE COASTAL	3.0000	.0000	C	.00	Y
10/01/90	GRAZING	A	PASTURE COASTAL	2.0000	.0000	C	.00	Y

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
04/15/90		E	NITROGEN	100.0000	C	V	.00
04/15/90		E	PHOSPHATE	100.0000	C	V	.00
04/15/90		M	FERTILIZING	1.0000			.00
04/15/90		M	PICKUP TRUCK 3/4 TON	7.0000			.00
04/20/90		O	IRRIGATION	3.0000			.00
05/15/90		M	PICKUP TRUCK 3/4 TON	7.0000			.00
05/20/90		O	IRRIGATION	3.0000			.00
06/15/90		E	NITROGEN	100.0000	C	V	.00
06/15/90		M	FERTILIZING	1.0000			.00
06/20/90		O	IRRIGATION	3.0000			.00
07/20/90		O	IRRIGATION	3.0000			.00
08/10/90		M	SHREDDING	1.0000			.00
08/15/90		E	NITROGEN	125.0000	C	V	.00
08/15/90		M	FERTILIZING	1.0000			.00
08/15/90		M	PICKUP TRUCK 3/4 TON	7.0000			.00
08/20/90		O	IRRIGATION	3.0000			.00
10/31/90		K	LAND CHARGE FORAGE	1.0000	C	F	.00
10/31/90		L	COASTAL BERMUDA IRR.	1.0000		F	.00

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COASTAL BERMUDAGRASS HAY, IRRIGATED
West Central Texas District (7)
1990 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
HAY COASTAL	8.000	ton	80.0000	640.00	
Total GROSS Income				640.00	
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
FIRST CUTTING					
NITROGEN	100.000	lb.	.160	16.00	
PHOSPHATE	100.000	lb.	.230	23.00	
CUSTOM BALING	66.000	bale	.800	52.80	
HAUL & STACK	66.000	bale	.400	26.40	
Fuel & Lube - Machinery		Acre		0.84	
- Irrigation		Acre		12.07	
Repairs - Machinery		Acre		0.18	
- Irrigation		Acre		5.45	
Labor - Machinery	0.487	Hour	4.501	2.19	
- Irrigation	0.240	Hour	4.653	1.12	
Total FIRST CUTTING				140.05	
SECOND CUTTING					
NITROGEN	100.000	lb.	.160	16.00	
CUSTOM BALING	66.000	bale	.800	52.80	
HAUL & STACK	66.000	bale	.400	26.40	
Fuel & Lube - Machinery		Acre		0.53	
- Irrigation		Acre		6.03	
Repairs - Machinery		Acre		0.11	
- Irrigation		Acre		2.73	
Labor - Machinery	0.320	Hour	4.500	1.44	
- Irrigation	0.120	Hour	4.653	0.56	
Total SECOND CUTTING				106.59	
THIRD CUTTING					
CUSTOM BALING	66.000	bale	.800	52.80	
HAUL & STACK	66.000	bale	.400	26.40	
Fuel & Lube - Machinery		Acre		0.31	
- Irrigation		Acre		6.03	
Repairs - Machinery		Acre		0.07	
- Irrigation		Acre		2.73	
Labor - Machinery	0.167	Hour	4.501	0.75	
- Irrigation	0.120	Hour	4.653	0.56	
Total THIRD CUTTING				89.66	
FOURTH CUTTING					
NITROGEN	125.000	lb.	.160	20.00	
CUSTOM BALING	66.000	bale	.800	52.80	
HAUL & STACK	66.000	bale	.400	26.40	
Fuel & Lube - Machinery		Acre		0.53	
- Irrigation		Acre		6.03	
Repairs - Machinery		Acre		0.11	
- Irrigation		Acre		2.73	
Labor - Machinery	0.320	Hour	4.500	1.44	
- Irrigation	0.120	Hour	4.653	0.56	
Total FOURTH CUTTING				110.59	
Interest - DC Borrowed	10.853	Dol.	0.120	1.30	
Total VARIABLE COST				448.20	
Break-Even Price, Total Variable Cost	\$ 56.02 per ton of HAY				
GROSS INCOME minus VARIABLE COST				191.80	
FIXED COST Description	Unit		Total		
Machinery and Equipment	Acre		7.70		
Irrigation	Acre		58.66		
Land	Acre		12.00		
Perennial Crop	Acre		31.19		
Total FIXED Cost			109.55		
Break-Even Price, Total Cost	\$ 69.71 per ton of HAY				
Total of ALL Cost			557.75		
NET PROJECTED RETURNS			82.25		

Projections for Planning Purposes Only
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B-1241(C07)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
06/10/90	FIRST CUTTING	A	HAY COASTAL	2.0000	.0000	C	.00	Y
07/10/90	SECOND CUTTING	A	HAY COASTAL	2.0000	.0000	C	.00	Y
08/10/90	THIRD CUTTING	A	HAY COASTAL	2.0000	.0000	C	.00	Y
09/10/90	FOURTH CUTTING	A	HAY COASTAL	2.0000	.0000	C	.00	Y

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
04/15/90	FIRST CUTTING	E	NITROGEN	100.0000	C	V	.00
04/15/90	FIRST CUTTING	E	PHOSPHATE	100.0000	C	V	.00
04/15/90	FIRST CUTTING	M	FERTILIZING	1.0000			.00
04/15/90	FIRST CUTTING	M	PICKUP TRUCK 3/4 TON	5.0000			.00
04/20/90	FIRST CUTTING	O	IRRIGATION	3.0000			.00
05/20/90	FIRST CUTTING	O	IRRIGATION	3.0000			.00
06/10/90	FIRST CUTTING	G	CUSTOM BALING	66.0000	C	V	.00
06/10/90	FIRST CUTTING	G	HAUL & STACK	66.0000	C	V	.00
06/10/90	FIRST CUTTING	M	PICKUP TRUCK 3/4 TON	5.0000			.00
06/15/90	SECOND CUTTING	E	NITROGEN	100.0000	C	V	.00
06/15/90	SECOND CUTTING	M	FERTILIZING	1.0000			.00
06/20/90	SECOND CUTTING	O	IRRIGATION	3.0000			.00
07/10/90	SECOND CUTTING	G	CUSTOM BALING	66.0000	C	V	.00
07/10/90	SECOND CUTTING	G	HAUL & STACK	66.0000	C	V	.00
07/10/90	SECOND CUTTING	M	PICKUP TRUCK 3/4 TON	5.0000			.00
07/20/90	THIRD CUTTING	O	IRRIGATION	3.0000			.00
08/10/90	THIRD CUTTING	G	CUSTOM BALING	66.0000	C	V	.00
08/10/90	THIRD CUTTING	G	HAUL & STACK	66.0000	C	V	.00
08/10/90	THIRD CUTTING	M	PICKUP TRUCK 3/4 TON	5.0000			.00
08/15/90	FOURTH CUTTING	E	NITROGEN	125.0000	C	V	.00
08/15/90	FOURTH CUTTING	M	FERTILIZING	1.0000			.00
08/20/90	FOURTH CUTTING	O	IRRIGATION	3.0000			.00
09/10/90	FOURTH CUTTING	G	CUSTOM BALING	66.0000	C	V	.00
09/10/90	FOURTH CUTTING	G	HAUL & STACK	66.0000	C	V	.00
09/10/90	FOURTH CUTTING	M	PICKUP TRUCK 3/4 TON	5.0000			.00
09/30/90		K	LAND CHARGE FORAGE	1.0000	C	F	.00
09/30/90		L	COASTAL BERMUDA IRR.	1.0000		F	.00

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HYBRID SUDAN-SORGHUM HAY AND GRAZING
West Central Texas District (7)
1990 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
HAY	3.500	ton	80.0000	280.00	_____
Total GROSS Income				280.00	_____
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
NITROGEN	50.000	lb.	.160	8.00	_____
SEED	35.000	lb.	.400	14.00	_____
Fuel & Lube - Machinery		Acre		4.84	_____
Repairs - Machinery		Acre		1.54	_____
Labor - Machinery	2.174	Hour	4.500	9.79	_____
FIRST CUTTING					_____
CUSTOM BALING	100.000	bale	.800	80.00	_____
HAUL & STACK	100.000	bale	.400	40.00	_____
Total FIRST CUTTING				120.00	_____
SECOND CUTTING					_____
NITROGEN	50.000	lb.	.160	8.00	_____
Fuel & Lube - Machinery		Acre		0.21	_____
Repairs - Machinery		Acre		0.03	_____
Labor - Machinery	0.153	Hour	4.500	0.69	_____
Total SECOND CUTTING				8.94	_____
Interest - OC Borrowed	10.186	Dol.	0.120	1.22	_____
SECOND CUTTING					_____
CUSTOM BALING	67.000	bale	.800	53.60	_____
HAUL & STACK	67.000	bale	.400	26.80	_____
Total SECOND CUTTING				80.40	_____
Total VARIABLE COST				248.72	_____
Break-Even Price, Total Variable Cost \$ 71.06 per ton of HAY					
GROSS INCOME minus VARIABLE COST				31.28	_____
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		21.58	_____
Land		Acre		12.00	_____
Total FIXED Cost				33.58	_____
Break-Even Price, Total Cost \$ 80.65 per ton of HAY					
Total of ALL Cost				282.30	_____
NET PROJECTED RETURNS				-2.30	_____

Projections for Planning Purposes Only
Not to be Used without Updating after April 20, 1990.

B-1241(C07)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
07/10/90	FIRST CUTTING	A	HAY SORGHUM	2.0000	.0000	C	.00	Y
09/30/90	SECOND CUTTING	A	HAY SORGHUM	1.5000	.0000	C	.00	Y

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
03/10/90		M	CHISELING	1.0000			.00
03/20/90		M	DISCING TANDEM	1.0000			.00
04/10/90		M	DISCING TANDEM	1.0000			.00
04/15/90		M	LISTING/BEDDING	1.0000			.00
04/20/90		E	NITROGEN	50.0000	C	V	.00
04/25/90		E	SEED SORGHUM	35.0000	C	V	.00
04/25/90		M	DRILLING 8 FT	1.0000			.00
06/15/90		M	PICKUP TRUCK 3/4 TON	21.0000			.00
07/10/90	FIRST CUTTING	G	CUSTOM BALING	100.0000	C	V	.00
07/10/90	FIRST CUTTING	G	HAUL & STACK	100.0000	C	V	.00
07/15/90	SECOND CUTTING	E	NITROGEN	50.0000	C	V	.00
07/15/90	SECOND CUTTING	M	FERTILIZING	1.0000			.00
09/30/90	SECOND CUTTING	G	CUSTOM BALING	67.0000	C	V	.00
09/30/90	SECOND CUTTING	G	HAUL & STACK	67.0000	C	V	.00
09/30/90	SECOND CUTTING	K	LAND CHARGE FORAGE	1.0000	C	F	.00

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KLEINGRASS ESTABLISHMENT, DRYLAND
West Central Texas District (7)
1990 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
-WARNING- No gross receipts					
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
NITROGEN	32.000	lb.	.160	5.12	_____
PHOSPHATE	40.000	lb.	.230	9.20	_____
SEED	2.000	lb.	5.000	10.00	_____
Fuel & Lube - Machinery		Acre		5.71	_____
Repairs - Machinery		Acre		1.69	_____
Labor - Machinery	3.176	Hour	4.500	14.29	_____
Interest - OC Borrowed	30.702	Dol.	0.120	3.68	_____
				=====	_____
Total VARIABLE COST				49.70	_____
GROSS INCOME minus VARIABLE COST				-49.70	_____
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		30.32	_____
Land		Acre		8.00	_____
				=====	_____
Total FIXED Cost				38.32	_____
Total of ALL Cost				88.02	_____
NET PROJECTED RETURNS				-88.02	_____

Projections for Planning Purposes Only
Not to be Used without Updating after April 20, 1990.

B-1241(C07)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
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-WARNING- NO VALID RECEIPTS RECORDS

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
02/10/90		M	CHISELING	1.0000			.00
02/15/90		M	DISCING TANDEM	1.0000			.00
02/20/90		E	NITROGEN	32.0000	C	V	.00
02/20/90		E	PHOSPHATE	40.0000	C	V	.00
02/20/90		M	FERTILIZING	1.0000			.00
03/01/90		M	PICKUP TRUCK 3/4 TON	21.0000	C	V	.00
03/05/90		M	DISCING TANDEM	1.0000			.00
03/10/90		M	DRILLING 8 FT	1.0000			.00
03/10/90		E	SEED KLEINGR.	2.0000	C	V	.00
03/30/90		M	SHREDDING	1.0000			.00
05/30/90		M	SHREDDING	1.0000			.00
10/31/90		K	PASTURE RENT	1.0000	C	F	.00

KLEINGRASS PASTURE, DRYLAND
West Central Texas District (7)
1990 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
PASTURE KLEINGR.	6.000	AUM	6.0000	36.00	_____
Total GROSS Income				36.00	_____
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
NITROGEN	30.000	lb.	.160	4.80	_____
PHOSPHATE	40.000	lb.	.230	9.20	_____
NITROGEN	30.000	lb.	.160	4.80	_____
Fuel & Lube - Machinery		Acre		0.93	_____
Repairs - Machinery		Acre		0.19	_____
Labor - Machinery	0.573	Hour	4.500	2.58	_____
Interest - OC Borrowed	10.757	Dol.	0.120	1.29	_____
Total VARIABLE COST				23.78	_____
Break-Even Price, Total Variable Cost \$ 3.96 per AUM of PASTURE					
GROSS INCOME minus VARIABLE COST				12.22	_____
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		3.42	_____
Land		Acre		8.00	_____
Perennial Crop		Acre		18.88	_____
Total FIXED Cost				30.31	_____
Break-Even Price, Total Cost \$ 9.01 per AUM of PASTURE					
Total of ALL Cost				54.09	_____
NET PROJECTED RETURNS				-18.09	_____

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B-1241(C07)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
04/15/90		A	PASTURE KLEINGR.	.5000	.0000	N	.00	Y
05/15/90		A	PASTURE KLEINGR.	1.2500	.0000	N	.00	Y
06/15/90		A	PASTURE KLEINGR.	1.0000	.0000	N	.00	Y
07/15/90		A	PASTURE KLEINGR.	.7500	.0000	N	.00	Y
08/15/90		A	PASTURE KLEINGR.	.7500	.0000	N	.00	Y
09/15/90		A	PASTURE KLEINGR.	1.0000	.0000	N	.00	Y
10/15/90		A	PASTURE KLEINGR.	.7500	.0000	N	.00	Y

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
04/15/90		E	NITROGEN	30.0000	C	V	.00
04/15/90		E	PHOSPHATE	40.0000	C	V	.00
04/15/90		M	FERTILIZING	1.0000			.00
05/15/90		M	PICKUP TRUCK 3/4 TON	8.0000			.00
06/15/90		E	NITROGEN	30.0000	C	V	.00
06/15/90		M	FERTILIZING	1.0000			.00
10/31/90		K	PASTURE RENT	1.0000	C	F	.00
10/31/90		L	KLEINGRASS	1.0000		F	.00

OATS, DRYLAND
West Central Texas District (7)
1990 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
OATS	40.000	bu.	1.6000	64.00	_____
PASTURE SM.GRAIN	3.000	AUM	6.0000	18.00	_____
Total GROSS Income				82.00	_____
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
=====	=====	=====	=====	=====	
PREHARVEST					
NITROGEN	16.000	lb.	.160	2.56	_____
PHOSPHATE	20.000	lb.	.230	4.60	_____
SEED	2.000	bu.	6.000	12.00	_____
NITROGEN	34.000	lb.	.160	5.44	_____
Fuel & Lube - Machinery		Acre		4.31	_____
Repairs - Machinery		Acre		1.35	_____
Labor - Machinery	2.161	Hour	4.500	9.72	_____
Total PREHARVEST				39.98	_____
HARVEST					
CUSTOM COMBINING	1.000	acre	10.000	10.00	_____
CUSTOM HAUL	40.000	bu.	.300	12.00	_____
Total HARVEST				22.00	_____
Interest - OC Borrowed	17.696	Dol.	0.120	2.12	_____
Total VARIABLE COST				64.11	_____
GROSS INCOME minus VARIABLE COST				17.89	_____
FIXED COST Description		Unit		Total	
=====		=====		=====	
Machinery and Equipment		Acre		18.90	_____
Land		Acre		12.00	_____
Total FIXED Cost				30.90	_____
Total of ALL Cost				95.00	_____
NET PROJECTED RETURNS				-13.00	_____