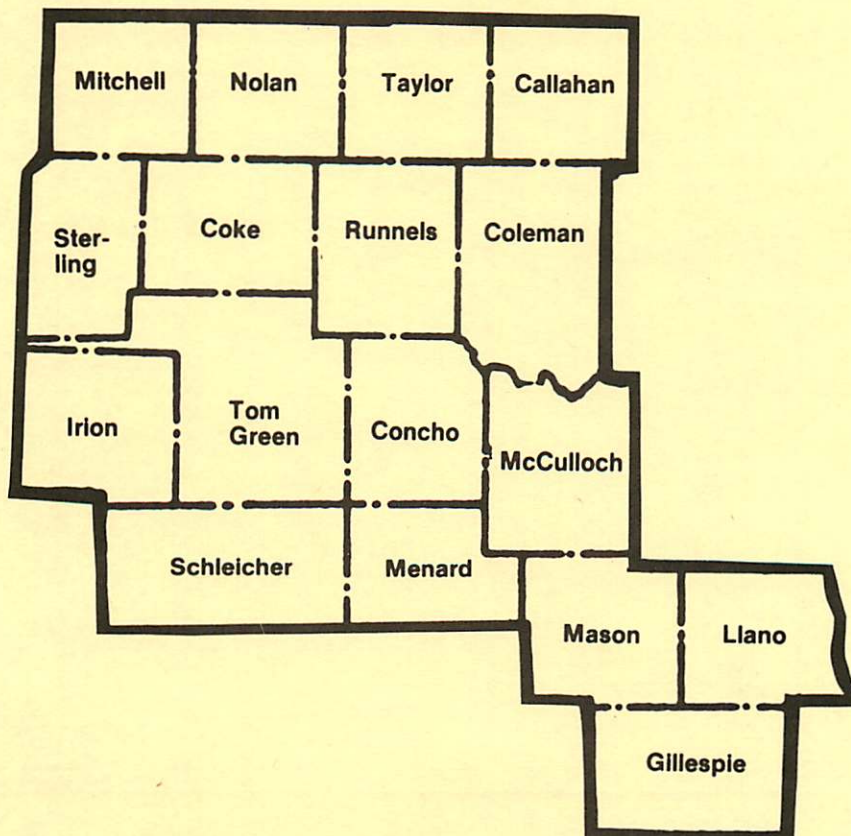
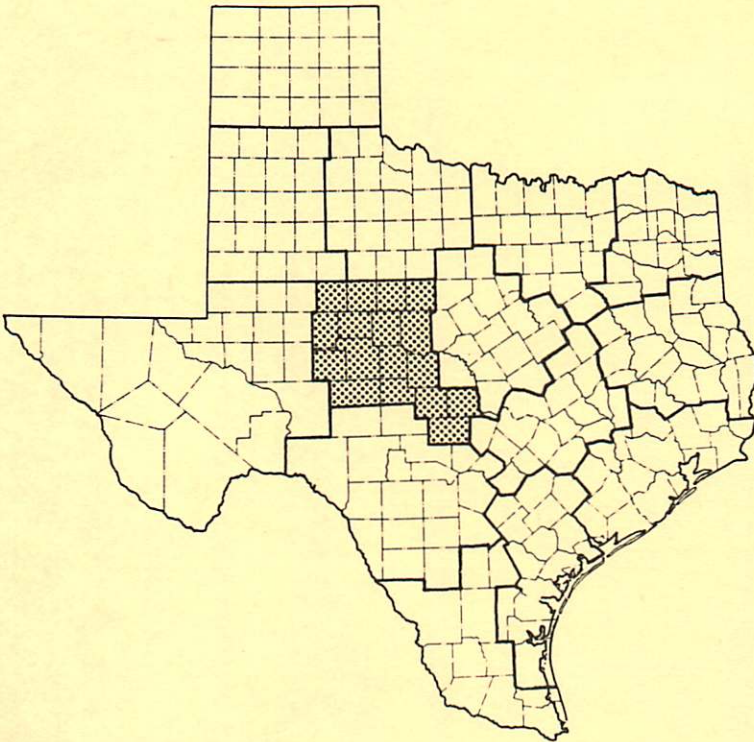


WEST CENTRAL TEXAS

DISTRICT 7

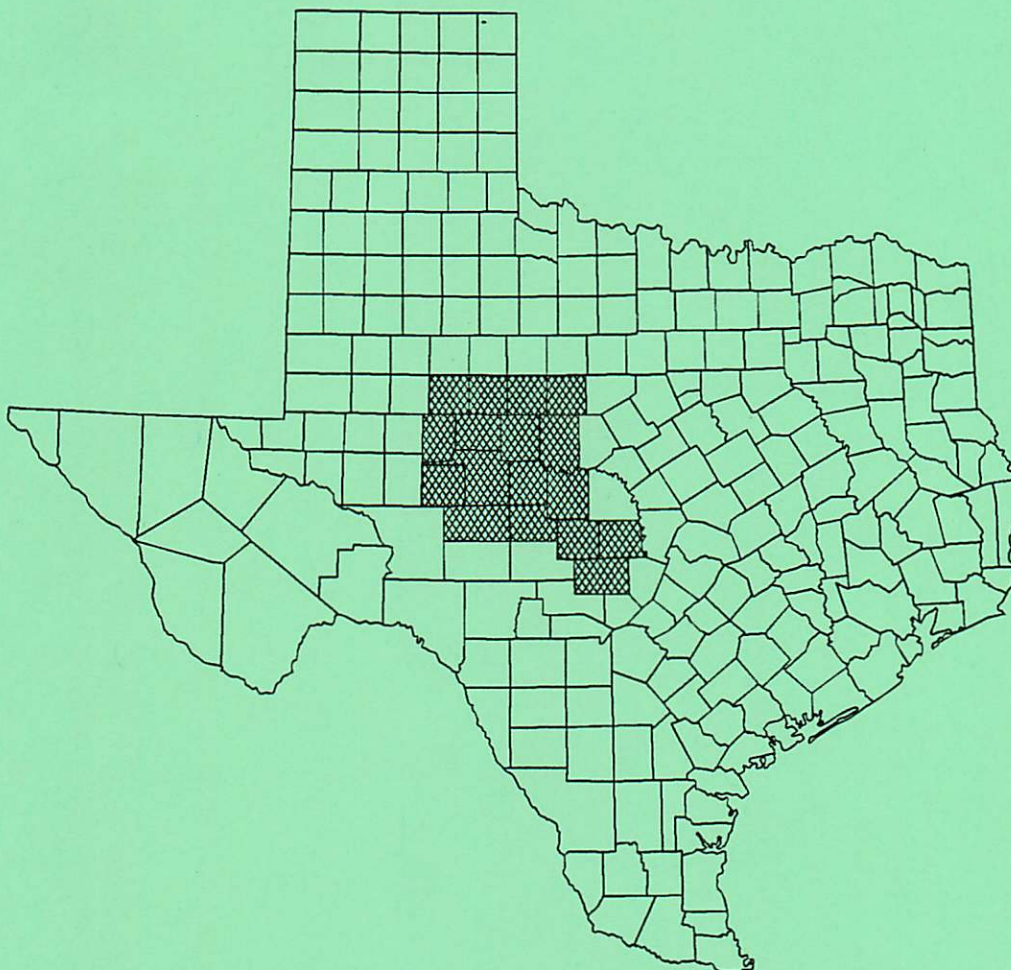


TEXAS AGRICULTURAL EXTENSION SERVICE . THE TEXAS A&M UNIVERSITY SYSTEM
Zerle L. Carpenter, Director . College Station, Texas

TEXAS CROP ENTERPRISE BUDGETS

WEST CENTRAL TEXAS DISTRICT

Projected for 1992



Data collected and submitted by TAEX Staff

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Cooperative Extension Work in Agriculture and Home Economics, The Texas A&M University System and the United States Department of Agriculture cooperating. Distributed in furtherance of the Acts of Congress of May 8, 1914, as amended, and June 30, 1914.

150 - 12-91, New

SORGHUM, DRYLAND
West Central Texas District (7)
1992 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
DEFICIENCY PMT. SORGHUM	20.000	cwt.	0.8200	16.40	_____
SORGHUM	20.000	cwt.	4.1900	83.80	_____
				=====	_____
Total GROSS Income				100.20	_____
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
=====	=====	=====	=====	=====	
PREHARVEST					
NITROGEN	40.000	lb.	.160	6.40	_____
PHOSPHATE	20.000	lb.	.230	4.60	_____
SEED	4.000	lb.	.400	1.60	_____
SEED	1.000	lb.	.400	0.40	_____
Fuel & Lube - Machinery		Acre		6.92	_____
Repairs - Machinery		Acre		1.89	_____
Labor - Machinery	3.182	Hour	5.000	15.91	_____
				-----	_____
Total PREHARVEST				37.72	_____
Interest - OC Borrowed	12.610	Dol.	0.120	1.51	_____
HARVEST					
CUSTOM HARVEST	1.000	acre	10.000	10.00	_____
CUSTOM HAUL	20.000	cwt.	.300	6.00	_____
				-----	_____
Total HARVEST				16.00	_____
				=====	_____
Total VARIABLE COST				55.24	_____
GROSS INCOME minus VARIABLE COST				44.96	_____
FIXED COST Description		Unit		Total	
=====		=====		=====	
Machinery and Equipment		Acre		31.66	_____
Land		Acre		12.00	_____
				=====	_____
Total FIXED Cost				43.66	_____
Total of ALL Cost				98.90	_____
NET PROJECTED RETURNS				1.30	_____

Projections for Planning Purposes Only
Not to be Used without Updating after October 24, 1992.

B-1241(C07)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
08/10/92	HARVEST	A	SORGHUM	20.0000	.0000	C	.00	N
08/10/92	HARVEST	A	DEFICIENCY PMT. SORGHUM	20.0000	.0000	C	.00	N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
08/21/91	PREHARVEST	M	SHREDDING	1.0000			.00
03/10/92	PREHARVEST	M	CHISELING	1.0000			.00
03/20/92	PREHARVEST	M	DISCING TANDEM	1.0000			.00
04/15/92	PREHARVEST	M	LISTING/BEDDING	1.0000			.00
05/10/92	PREHARVEST	E	NITROGEN	40.0000	C	V	.00
05/10/92	PREHARVEST	E	PHOSPHATE	20.0000	C	V	.00
05/10/92	PREHARVEST	M	FERTILIZING	1.0000			.00
05/15/92	PREHARVEST	E	SEED SORGHUM	4.0000	C	V	.00
05/15/92	PREHARVEST	M	PLANTING 4 ROW	1.0000			.00
05/30/92	PREHARVEST	M	PLANTING 4 ROW	.2000			.00
05/30/92	PREHARVEST	E	SEED SORGHUM	1.0000	C	V	.00
05/31/92	PREHARVEST	M	PICKUP TRUCK 3/4 TON	21.0000			.00
06/10/92	PREHARVEST	M	CULTIVATING 4 ROW	1.0000			.00
06/30/92	PREHARVEST	M	CULTIVATING 4 ROW	1.0000			.00
08/10/92	HARVEST	G	CUSTOM HARVEST SORGHUM	1.0000	C	V	.00
08/10/92	HARVEST	G	CUSTOM HAUL SORGHUM	20.0000	C	V	.00
08/10/92	HARVEST	K	LAND CHARGE CROPS	1.0000	C	F	.00

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COASTAL BERMUDAGRASS ESTABLISHMENT, DRYLAND
West Central Texas District (7)
1992 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
-WARNING- No gross receipts					
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
=====	=====	=====	=====	=====	
NITROGEN	16.000	lb.	.160	2.56	_____
PHOSPHATE	20.000	lb.	.230	4.60	_____
SPRIGGING	1.000	acre	30.000	30.00	_____
HERBICIDE	1.000	lb.	7.000	7.00	_____
NITROGEN	16.000	lb.	.160	2.56	_____
Fuel & Lube - Machinery		Acre		4.74	_____
Repairs - Machinery		Acre		1.40	_____
Labor - Machinery	2.248	Hour	5.000	11.24	_____
Interest - DC Borrowed	42.406	Dol.	0.120	5.09	_____
				=====	
Total VARIABLE COST				69.18	_____
GROSS INCOME minus VARIABLE COST				-69.18	_____
FIXED COST Description		Unit		Total	
=====		=====		=====	
Machinery and Equipment		Acre		21.41	_____
Land		Acre		12.00	_____
				=====	
Total FIXED Cost				33.41	_____
Total of ALL Cost				102.59	_____
NET PROJECTED RETURNS				-102.59	_____

Projections for Planning Purposes Only
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B-1241(C07)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
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-WARNING- NO VALID RECEIPTS RECORDS

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
01/11/92		M	CHISELING	1.0000			.00
01/21/92		M	DISCING TANDEM	1.0000			.00
01/31/92		M	DISCING TANDEM	1.0000			.00
02/11/92		E	NITROGEN	16.0000	C	V	.00
02/11/92		E	PHOSPHATE	20.0000	C	V	.00
02/11/92		M	FERTILIZING	1.0000			.00
02/16/92		M	DISCING TANDEM	1.0000			.00
02/16/92		G	SPRIGGING	1.0000	C	V	.00
04/15/92		E	HERBICIDE	1.0000	C	V	.00
04/15/92		M	SPRAYING 12 FT	1.0000			.00
04/30/92		M	PICKUP TRUCK 3/4 TON	21.0000			.00
06/15/92		E	NITROGEN	16.0000	C	V	.00
06/15/92		M	FERTILIZING	1.0000			.00
10/31/92		K	LAND CHARGE FORAGE	1.0000	C	F	.00

COASTAL BERMUDAGRASS PASTURE, DRYLAND
West Central Texas District (7)
1992 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
PASTURE COASTAL	5.000	AUM	8.0000	40.00	_____
Total GROSS Income				40.00	_____
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
NITROGEN	60.000	lb.	.160	9.60	_____
PHOSPHATE	40.000	lb.	.230	9.20	_____
NITROGEN	36.000	lb.	.160	5.76	_____
NITROGEN	24.000	lb.	.160	3.84	_____
Fuel & Lube - Machinery		Acre		3.57	_____
Repairs - Machinery		Acre		0.81	_____
Labor - Machinery	2.328	Hour	5.000	11.64	_____
Interest - OC Borrowed	5.755	Dol.	0.120	0.69	_____
Total VARIABLE COST				45.11	_____
Break-Even Price, Total Variable Cost \$ 9.01 per AUM of PASTURE					
GROSS INCOME minus VARIABLE COST				-5.11	_____
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		19.17	_____
Land		Acre		12.00	_____
Perennial Crop		Acre		18.79	_____
Total FIXED Cost				49.96	_____
Break-Even Price, Total Cost \$ 19.01 per AUM of PASTURE					
Total of ALL Cost				95.07	_____
NET PROJECTED RETURNS				-55.07	_____

Projections for Planning Purposes Only
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B-1241(C07)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
05/01/92	GRAZING	A	PASTURE COASTAL	1.0000	.0000	C	.00	Y
06/01/92	GRAZING	A	PASTURE COASTAL	1.0000	.0000	C	.00	Y
07/01/92	GRAZING	A	PASTURE COASTAL	.5000	.0000	C	.00	Y
08/01/92	GRAZING	A	PASTURE COASTAL	.5000	.0000	C	.00	Y
09/01/92	GRAZING	A	PASTURE COASTAL	1.0000	.0000	C	.00	Y
10/01/92	GRAZING	A	PASTURE COASTAL	1.0000	.0000	C	.00	Y

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
04/15/92		E	NITROGEN	60.0000	C	V	.00
04/15/92		E	PHOSPHATE	40.0000	C	V	.00
04/15/92		M	FERTILIZING	1.0000			.00
04/15/92		M	PICKUP TRUCK 3/4 TON	7.0000			.00
05/15/92		M	PICKUP TRUCK 3/4 TON	7.0000			.00
06/10/92		M	SHREDDING	1.0000			.00
06/15/92		E	NITROGEN	36.0000	C	V	.00
06/15/92		M	FERTILIZING	1.0000			.00
08/30/92		M	SHREDDING	1.0000			.00
09/15/92		E	NITROGEN	24.0000	C	V	.00
09/15/92		M	FERTILIZING	1.0000			.00
09/15/92		M	PICKUP TRUCK 3/4 TON	7.0000			.00
10/30/92		K	LAND CHARGE FORAGE	1.0000	C	F	.00
10/31/92		L	COASTAL BERMUDA	1.0000		F	.00

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COASTAL BERMUDAGRASS ESTABLISHMENT, IRRIGATED
West Central Texas District (7)
1992 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
-WARNING- No gross receipts					
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
NITROGEN	16.000	lb.	.160	2.56	_____
PHOSPHATE	20.000	lb.	.230	4.60	_____
SPRIGGING	1.000	acre	30.000	30.00	_____
NITROGEN	16.000	lb.	.160	2.56	_____
Fuel & Lube - Machinery		Acre		3.54	_____
- Irrigation		Acre		24.14	_____
Repairs - Machinery		Acre		0.97	_____
- Irrigation		Acre		10.91	_____
Labor - Machinery	1.827	Hour	5.000	9.14	_____
- Irrigation	0.480	Hour	5.134	2.46	_____
Interest - OC Borrowed	50.332	Dol.	0.120	6.04	_____
				=====	
Total VARIABLE COST				96.91	_____
GROSS INCOME minus VARIABLE COST				-96.91	_____
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		15.60	_____
Irrigation		Acre		45.90	_____
Land		Acre		12.00	_____
				=====	
Total FIXED Cost				73.51	_____
Total of ALL Cost				170.42	_____
NET PROJECTED RETURNS				-170.42	_____

Projections for Planning Purposes Only
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B-1241(C07)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
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-WARNING- NO VALID RECEIPTS RECORDS

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
01/11/92		M	CHISELING	1.0000			.00
02/11/92		E	NITROGEN	16.0000	C	V	.00
02/11/92		E	PHOSPHATE	20.0000	C	V	.00
02/11/92		M	FERTILIZING	1.0000			.00
02/16/92		M	DISCING TANDEM	1.0000			.00
04/15/92		M	SPRAYING 12 FT	1.0000			.00
04/20/92		O	IRRIGATION	3.0000			.00
04/30/92		M	PICKUP TRUCK 3/4 TON	21.0000			.00
05/15/92		G	SPRIGGING	1.0000	C	V	.00
05/20/92		O	IRRIGATION	3.0000			.00
07/15/92		E	NITROGEN	16.0000	C	V	.00
07/15/92		M	FERTILIZING	1.0000			.00
07/20/92		O	IRRIGATION	3.0000			.00
08/20/92		O	IRRIGATION	3.0000			.00
10/31/92		K	LAND CHARGE FORAGE	1.0000	C	F	.00

COASTAL BERMUDAGRASS PASTURE, IRRIGATED
West Central Texas District (7)
1992 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
PASTURE COASTAL	13.000	AUM	8.0000	104.00	
Total GROSS Income				104.00	
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
NITROGEN	100.000	lb.	.160	16.00	
PHOSPHATE	100.000	lb.	.230	23.00	
NITROGEN	100.000	lb.	.160	16.00	
NITROGEN	125.000	lb.	.160	20.00	
Fuel & Lube - Machinery		Acre		2.77	
- Irrigation		Acre		30.17	
Repairs - Machinery		Acre		0.61	
- Irrigation		Acre		13.63	
Labor - Machinery	1.744	Hour	5.000	8.72	
- Irrigation	0.600	Hour	5.134	3.08	
Interest - OC Borrowed	33.070	Dol.	0.120	3.97	
Total VARIABLE COST				137.95	
Break-Even Price, Total Variable Cost \$ 10.61 per AUM of PASTURE					
GROSS INCOME minus VARIABLE COST				-33.95	
FIXED COST Description =====	Unit =====	Total =====			
Machinery and Equipment	Acre	13.05			
Irrigation	Acre	57.38			
Land	Acre	12.00			
Perennial Crop	Acre	31.21			
Total FIXED Cost		113.64			
Break-Even Price, Total Cost \$ 19.35 per AUM of PASTURE					
Total of ALL Cost				251.59	
NET PROJECTED RETURNS				-147.59	

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B-1241(C07)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
05/01/92	GRAZING	A	PASTURE COASTAL	2.0000	.0000	C	.00	Y
06/01/92	GRAZING	A	PASTURE COASTAL	3.0000	.0000	C	.00	Y
07/01/92	GRAZING	A	PASTURE COASTAL	1.5000	.0000	C	.00	Y
08/01/92	GRAZING	A	PASTURE COASTAL	1.5000	.0000	C	.00	Y
09/01/92	GRAZING	A	PASTURE COASTAL	3.0000	.0000	C	.00	Y
10/01/92	GRAZING	A	PASTURE COASTAL	2.0000	.0000	C	.00	Y

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
04/15/92		E	NITROGEN	100.0000	C	V	.00
04/15/92		E	PHOSPHATE	100.0000	C	V	.00
04/15/92		M	FERTILIZING	1.0000			.00
04/15/92		M	PICKUP TRUCK 3/4 TON	7.0000			.00
04/20/92		O	IRRIGATION	3.0000			.00
05/15/92		M	PICKUP TRUCK 3/4 TON	7.0000			.00
05/20/92		O	IRRIGATION	3.0000			.00
06/15/92		E	NITROGEN	100.0000	C	V	.00
06/15/92		M	FERTILIZING	1.0000			.00
06/20/92		O	IRRIGATION	3.0000			.00
07/20/92		O	IRRIGATION	3.0000			.00
08/10/92		M	SHREDDING	1.0000			.00
08/15/92		E	NITROGEN	125.0000	C	V	.00
08/15/92		M	FERTILIZING	1.0000			.00
08/15/92		M	PICKUP TRUCK 3/4 TON	7.0000			.00
08/20/92		O	IRRIGATION	3.0000			.00
10/31/92		K	LAND CHARGE FORAGE	1.0000	C	F	.00
10/31/92		L	COASTAL BERMUDA IRR.	1.0000		F	.00

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COASTAL BERMUDAGRASS HAY, IRRIGATED
West Central Texas District (7)
1992 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
HAY COASTAL	8.000	ton	65.0000	520.00	
Total GROSS Income				520.00	
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
=====	=====	=====	=====	=====	
FIRST CUTTING					
NITROGEN	100.000	lb.	.160	16.00	
PHOSPHATE	100.000	lb.	.230	23.00	
CUSTOM BALING	66.000	bale	.800	52.80	
HAUL & STACK	66.000	bale	.400	26.40	
Fuel & Lube - Machinery		Acre		0.84	
- Irrigation		Acre		12.07	
Repairs - Machinery		Acre		0.18	
- Irrigation		Acre		5.45	
Labor - Machinery	0.487	Hour	5.001	2.43	
- Irrigation	0.240	Hour	5.134	1.23	
Total FIRST CUTTING				140.41	
SECOND CUTTING					
NITROGEN	100.000	lb.	.160	16.00	
CUSTOM BALING	66.000	bale	.800	52.80	
HAUL & STACK	66.000	bale	.400	26.40	
Fuel & Lube - Machinery		Acre		0.53	
- Irrigation		Acre		6.03	
Repairs - Machinery		Acre		0.11	
- Irrigation		Acre		2.73	
Labor - Machinery	0.320	Hour	5.001	1.60	
- Irrigation	0.120	Hour	5.134	0.62	
Total SECOND CUTTING				106.81	
THIRD CUTTING					
CUSTOM BALING	66.000	bale	.800	52.80	
HAUL & STACK	66.000	bale	.400	26.40	
Fuel & Lube - Machinery		Acre		0.31	
- Irrigation		Acre		6.03	
Repairs - Machinery		Acre		0.07	
- Irrigation		Acre		2.73	
Labor - Machinery	0.167	Hour	5.002	0.83	
- Irrigation	0.120	Hour	5.134	0.62	
Total THIRD CUTTING				89.80	
FOURTH CUTTING					
NITROGEN	125.000	lb.	.160	20.00	
CUSTOM BALING	66.000	bale	.800	52.80	
HAUL & STACK	66.000	bale	.400	26.40	
Fuel & Lube - Machinery		Acre		0.53	
- Irrigation		Acre		6.03	
Repairs - Machinery		Acre		0.11	
- Irrigation		Acre		2.73	
Labor - Machinery	0.320	Hour	5.001	1.60	
- Irrigation	0.120	Hour	5.134	0.62	
Total FOURTH CUTTING				110.81	
Interest - OC Borrowed	14.786	Dol.	0.120	1.77	
Total VARIABLE COST				449.61	
Break-Even Price, Total Variable Cost	\$ 56.20 per ton of HAY				
GROSS INCOME minus VARIABLE COST				70.39	
FIXED COST Description	Unit		Total		
=====	=====		=====		
Machinery and Equipment	Acre		7.72		
Irrigation	Acre		57.38		
Land	Acre		12.00		
Perennial Crop	Acre		31.21		
Total FIXED Cost			108.31		
Break-Even Price, Total Cost	\$ 69.74 per ton of HAY				
Total of ALL Cost				557.93	
NET PROJECTED RETURNS				-37.93	

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B-1241(C07)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
06/10/92	FIRST CUTTING	A	HAY COASTAL	2.0000	.0000	C	.00	Y
07/10/92	SECOND CUTTING	A	HAY COASTAL	2.0000	.0000	C	.00	Y
08/10/92	THIRD CUTTING	A	HAY COASTAL	2.0000	.0000	C	.00	Y
09/10/92	FOURTH CUTTING	A	HAY COASTAL	2.0000	.0000	C	.00	Y

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
04/15/92	FIRST CUTTING	E	NITROGEN	100.0000	C	V	.00
04/15/92	FIRST CUTTING	E	PHOSPHATE	100.0000	C	V	.00
04/15/92	FIRST CUTTING	M	FERTILIZING	1.0000			.00
04/15/92	FIRST CUTTING	M	PICKUP TRUCK	3/4 TON	5.0000		.00
04/20/92	FIRST CUTTING	O	IRRIGATION	3.0000			.00
05/20/92	FIRST CUTTING	O	IRRIGATION	3.0000			.00
06/10/92	FIRST CUTTING	G	CUSTOM BALING	66.0000	C	V	.00
06/10/92	FIRST CUTTING	G	HAUL & STACK	66.0000	C	V	.00
06/10/92	FIRST CUTTING	M	PICKUP TRUCK	3/4 TON	5.0000		.00
06/15/92	SECOND CUTTING	E	NITROGEN	100.0000	C	V	.00
06/15/92	SECOND CUTTING	M	FERTILIZING	1.0000			.00
06/20/92	SECOND CUTTING	O	IRRIGATION	3.0000			.00
07/10/92	SECOND CUTTING	G	CUSTOM BALING	66.0000	C	V	.00
07/10/92	SECOND CUTTING	G	HAUL & STACK	66.0000	C	V	.00
07/10/92	SECOND CUTTING	M	PICKUP TRUCK	3/4 TON	5.0000		.00
07/20/92	THIRD CUTTING	O	IRRIGATION	3.0000			.00
08/10/92	THIRD CUTTING	G	CUSTOM BALING	66.0000	C	V	.00
08/10/92	THIRD CUTTING	G	HAUL & STACK	66.0000	C	V	.00
08/10/92	THIRD CUTTING	M	PICKUP TRUCK	3/4 TON	5.0000		.00
08/15/92	FOURTH CUTTING	E	NITROGEN	125.0000	C	V	.00
08/15/92	FOURTH CUTTING	M	FERTILIZING	1.0000			.00
08/20/92	FOURTH CUTTING	O	IRRIGATION	3.0000			.00
09/10/92	FOURTH CUTTING	G	CUSTOM BALING	66.0000	C	V	.00
09/10/92	FOURTH CUTTING	G	HAUL & STACK	66.0000	C	V	.00
09/10/92	FOURTH CUTTING	M	PICKUP TRUCK	3/4 TON	5.0000		.00
09/30/92		K	LAND CHARGE FORAGE	1.0000	C	F	.00
09/30/92		L	COASTAL BERMUDA IRR.	1.0000		F	.00

HYBRID SUDAN-SORGHUM HAY AND GRAZING
West Central Texas District (7)
1992 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
HAY SORGHUM	3.500	ton	65.0000	227.50	
Total GROSS Income				227.50	
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
NITROGEN	50.000	lb.	.160	8.00	
SEED	35.000	lb.	.400	14.00	
Fuel & Lube - Machinery		Acre		4.84	
Repairs - Machinery		Acre		1.56	
Labor - Machinery	2.174	Hour	5.000	10.87	
FIRST CUTTING					
CUSTOM BALING	100.000	bale	.800	80.00	
HAUL & STACK	100.000	bale	.400	40.00	
Total FIRST CUTTING				120.00	
SECOND CUTTING					
NITROGEN	50.000	lb.	.160	8.00	
Fuel & Lube - Machinery		Acre		0.21	
Repairs - Machinery		Acre		0.03	
Labor - Machinery	0.153	Hour	5.000	0.77	
Total SECOND CUTTING				9.01	
Interest - OC Borrowed	16.852	Dol.	0.120	2.02	
SECOND CUTTING					
CUSTOM BALING	67.000	bale	.800	53.60	
HAUL & STACK	67.000	bale	.400	26.80	
Total SECOND CUTTING				80.40	
Total VARIABLE COST				250.71	
Break-Even Price, Total Variable Cost \$ 71.62 per ton of HAY					
GROSS INCOME minus VARIABLE COST				-23.21	
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		21.71	
Land		Acre		12.00	
Total FIXED Cost				33.71	
Break-Even Price, Total Cost \$ 81.26 per ton of HAY					
Total of ALL Cost				284.42	
NET PROJECTED RETURNS				-56.92	

Projections for Planning Purposes Only
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DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
07/10/92	FIRST CUTTING	A	HAY	SORGHUM	2.0000	.0000	C	.00 Y
09/30/92	SECOND CUTTING	A	HAY	SORGHUM	1.5000	.0000	C	.00 Y

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
03/10/92		M	CHISELING	1.0000			.00
03/20/92		M	DISCING TANDEM	1.0000			.00
04/10/92		M	DISCING TANDEM	1.0000			.00
04/15/92		M	LISTING/BEDDING	1.0000			.00
04/20/92		E	NITROGEN	50.0000	C	V	.00
04/25/92		E	SEED SORGHUM	35.0000	C	V	.00
04/25/92		M	DRILLING 8 FT	1.0000			.00
06/15/92		M	PICKUP TRUCK 3/4 TON	21.0000			.00
07/10/92	FIRST CUTTING	G	CUSTOM BALING	100.0000	C	V	.00
07/10/92	FIRST CUTTING	G	HAUL & STACK	100.0000	C	V	.00
07/15/92	SECOND CUTTING	E	NITROGEN	50.0000	C	V	.00
07/15/92	SECOND CUTTING	M	FERTILIZING	1.0000			.00
09/30/92	SECOND CUTTING	G	CUSTOM BALING	67.0000	C	V	.00
09/30/92	SECOND CUTTING	G	HAUL & STACK	67.0000	C	V	.00
09/30/92	SECOND CUTTING	K	LAND CHARGE FORAGE	1.0000	C	F	.00

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KLEINGRASS ESTABLISHMENT, DRYLAND
West Central Texas District (7)
1992 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
-WARNING- No gross receipts					
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
NITROGEN	32.000	lb.	.160	5.12	_____
PHOSPHATE	40.000	lb.	.230	9.20	_____
SEED	2.000	lb.	5.000	10.00	_____
Fuel & Lube - Machinery		Acre		5.71	_____
Repairs - Machinery		Acre		1.72	_____
Labor - Machinery	3.176	Hour	5.000	15.88	_____
Interest - OC Borrowed	30.516	Dol.	0.120	3.66	_____
				=====	
Total VARIABLE COST				51.30	_____
GROSS INCOME minus VARIABLE COST				-51.30	_____
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		30.29	_____
Land		Acre		8.00	_____
				=====	
Total FIXED Cost				38.29	_____
Total of ALL Cost				89.58	_____
NET PROJECTED RETURNS				-89.58	_____

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DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
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-WARNING- NO VALID RECEIPTS RECORDS

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
02/11/92		M	CHISELING	1.0000			.00
02/16/92		M	DISCING TANDEM	1.0000			.00
02/21/92		E	NITROGEN	32.0000	C	V	.00
02/21/92		E	PHOSPHATE	40.0000	C	V	.00
02/21/92		M	FERTILIZING	1.0000			.00
03/01/92		M	PICKUP TRUCK 3/4 TON	21.0000	C	V	.00
03/05/92		M	DISCING TANDEM	1.0000			.00
03/10/92		M	DRILLING 8 FT	1.0000			.00
03/10/92		E	SEED KLEINGR.	2.0000	C	V	.00
03/30/92		M	SHREDDING	1.0000			.00
05/30/92		M	SHREDDING	1.0000			.00
10/31/92		K	PASTURE RENT	1.0000	C	F	.00

KLEINGRASS PASTURE, DRYLAND
West Central Texas District (7)
1992 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
PASTURE KLEINGR.	6.000	AUM	8.0000	48.00	_____
				=====	_____
Total GROSS Income				48.00	_____
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
=====	=====	=====	=====	=====	
NITROGEN	30.000	lb.	.160	4.80	_____
PHOSPHATE	40.000	lb.	.230	9.20	_____
NITROGEN	30.000	lb.	.160	4.80	_____
Fuel & Lube - Machinery		Acre		0.93	_____
Repairs - Machinery		Acre		0.19	_____
Labor - Machinery	0.573	Hour	5.001	2.87	_____
Interest - OC Borrowed	10.751	Dol.	0.120	1.29	_____
				=====	_____
Total VARIABLE COST				24.07	_____
Break-Even Price, Total Variable Cost \$ 4.01 per AUM of PASTURE					
GROSS INCOME minus VARIABLE COST				23.93	_____
FIXED COST Description		Unit		Total	
=====		=====		=====	
Machinery and Equipment		Acre		3.44	_____
Land		Acre		8.00	_____
Perennial Crop		Acre		19.23	_____
				=====	_____
Total FIXED Cost				30.66	_____
Break-Even Price, Total Cost \$ 9.12 per AUM of PASTURE					
Total of ALL Cost				54.74	_____
NET PROJECTED RETURNS				-6.74	_____

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DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
04/15/92		A	PASTURE	KLEINGR.	.5000	.0000	N	.00 Y
05/15/92		A	PASTURE	KLEINGR.	1.2500	.0000	N	.00 Y
06/15/92		A	PASTURE	KLEINGR.	1.0000	.0000	N	.00 Y
07/15/92		A	PASTURE	KLEINGR.	.7500	.0000	N	.00 Y
08/15/92		A	PASTURE	KLEINGR.	.7500	.0000	N	.00 Y
09/15/92		A	PASTURE	KLEINGR.	1.0000	.0000	N	.00 Y
10/15/92		A	PASTURE	KLEINGR.	.7500	.0000	N	.00 Y

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
04/15/92		E	NITROGEN	30.0000	C	V	.00
04/15/92		E	PHOSPHATE	40.0000	C	V	.00
04/15/92		M	FERTILIZING	1.0000			.00
05/15/92		M	PICKUP TRUCK	8.0000			.00
06/15/92		E	NITROGEN	30.0000	C	V	.00
06/15/92		M	FERTILIZING	1.0000			.00
10/31/92		K	PASTURE RENT	1.0000	C	F	.00
10/31/92		L	KLEINGRASS	1.0000		F	.00

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