

Contract Breeder Pullet Production  
 Northeast Texas District (5)  
 1986 Projected Costs and Returns per 8,800 Bird Blackout House  
 Based on a 3 House Unit with 2.0 Batches per Year

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
HEAT ALLOWANCE	200.000	\$	1.0000	200.00	_____
LITTER	33.000	ton	10.0000	330.00	_____
PULLETS	40.000	wks.	266.0000	10640.02	_____
Total GROSS Income				11170.02	_____
VARIABLE COST Description				Total	
CLEANING PULLETS				800.00	_____
ELECTRICITY				572.88	_____
INSURANCE POULTRY				260.00	_____
Interest - Earned				0.00	_____
LIVESTOCK LABOR				971.88	_____
LP GAS				799.97	_____
PICKUP TRUCK 3/4 TON				1969.80	_____
PULLET HOUSE				374.50	_____
SUPPLIES PULLETS				200.00	_____
WATER SYSTEM				19.20	_____
Total VARIABLE COST				5968.23	_____
<i>Break-Even Price, Total Variable Cost \$ 135.95 per wks. of PULLETS</i>					
GROSS INCOME minus VARIABLE COST				5201.79	_____
FIXED COST Description		Unit		Total	
Machinery		Acre		10114.66	_____
Land		Acre		365.00	_____
Total FIXED Cost				10479.66	_____
<i>Break-Even Price, Total Cost \$ 397.94 per wks. of PULLETS</i>					
Total of ALL Cost				16447.89	_____
NET PROJECTED RETURNS				-5277.87	_____

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

**LIVESTOCK PRODUCTS REPORT**  
 April 26, 1986

Livestock Name		Price per Unit	Unit of Mes.	Weight per Unit	Cash Flow Row
BREEDING HEIFERS		540.0000	head	.0000	24
BROILERS		140.5000	thou	.0000	27
BULL CALVES	DAIRY	50.0000	head	.0000	24
CONTRACT STEERS	HEAVY	55.0000	cwt.	100.0000	25
CONTRACT STEERS	LIGHT	58.0000	cwt.	100.0000	25
CULL COWS	BEEF	38.7500	cwt.	100.0000	26
CULL COWS	DAIRY	37.0000	cwt.	100.0000	26
CULL STEERS		45.0000	cwt.	100.0000	25
EGGS		.2300	doz.	.0000	27
FEEDER PIGS		.4400	lb.	1.0000	24
HEAT ALLOWANCE		1.0000	\$	.0000	27
HEIFER CALVES		57.0000	cwt.	100.0000	24
HEIFER CALVES	DAIRY	75.0000	head	100.0000	24
LITTER		10.0000	ton	2000.0000	27
LITTER	HEN	15.0000	ton	2000.0000	27
MARKET HOGS		45.0000	cwt.	100.0000	25
MILK		13.8000	cwt.	100.0000	27
PULLETS		266.0000	wks.	.0000	27
STEER CALVES		67.0000	cwt.	100.0000	24

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