

Contract Breeder Pullet Production
 Northeast Texas District (5)
 1987 Projected Costs and Returns per 8,800 Bird Blackout House
 Based on a 3 House Unit with 2.0 Batches per Year

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
HEAT ALLOWANCE	200.000	\$	1.0000	200.00	_____
LITTER	33.000	ton	10.0000	330.00	_____
PULLETS	40.000	wks.	266.0000	10640.02	_____
Total GROSS Income				11170.02	_____
VARIABLE COST Description =====				Total =====	
CLEANING PULLETS				800.00	_____
ELECTRICITY				572.88	_____
INSURANCE POULTRY				260.00	_____
Interest - OC Borrowed				56.79	_____
LIVESTOCK LABOR				971.88	_____
LP GAS				799.97	_____
PICKUP TRUCK 3/4 TON				1565.55	_____
PULLET HOUSE				322.00	_____
SUPPLIES PULLETS				200.00	_____
WATER SYSTEM				14.70	_____
Total VARIABLE COST				5563.77	_____
<i>Break-Even Price, Total Variable Cost \$ 125.84 per wks. of PULLETS</i>					
GROSS INCOME minus VARIABLE COST				5606.25	_____
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		9057.94	_____
Land		Acre		365.00	_____
Total FIXED Cost				9422.94	_____
<i>Break-Even Price, Total Cost \$ 361.41 per wks. of PULLETS</i>					
Total of ALL Cost				14986.71	_____
NET PROJECTED RETURNS				-3816.69	_____

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

LIVESTOCK PRODUCTS REPORT
 April 23, 1987

Livestock Name	Price per Unit	Unit of Mes.	Weight per Unit	Cash Flow Row
BREEDING HEIFERS	500.0000	head	.0000	24
BROILERS	140.5000	thou	.0000	27
BULL CALVES DAIRY	50.0000	head	.0000	24
CONTRACT STEERS HEAVY	61.0000	cwt.	100.0000	25
CULL COWS BEEF	40.0000	cwt.	100.0000	26
CULL COWS DAIRY	37.0000	cwt.	100.0000	26
CULL STEERS	45.0000	cwt.	100.0000	25
EGGS	.2300	doz.	.0000	27
FEEDER PIGS	.8000	lb.	1.0000	24
HEAT ALLOWANCE	1.0000	\$.0000	27
HEIFER CALVES	68.0000	cwt.	100.0000	24
HEIFER CALVES DAIRY	75.0000	head	100.0000	24
LITTER	10.0000	ton	2000.0000	27
LITTER HEN	15.0000	ton	2000.0000	27
MARKET HOGS	45.5000	cwt.	100.0000	25
MILK	13.1100	cwt.	100.0000	27
PULLETS	266.0000	wks.	.0000	27
STEER CALVES	72.0000	cwt.	100.0000	24
STEERS LIGHT	70.0000	cwt.	100.0000	25

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