

CONTRACT BROILER BREEDER PRODUCTION
 Northeast Texas District (5)
 1989 Projected Costs and Returns per 8,000 Bird House
 Based on a 4 House Unit

=====					Your
PRODUCTION Description	Quantity	Unit	\$ / Unit	Return	Estimate
COOL-CELL ALLOW.	122000.00	doz.	0.0350	4270.00	_____
EGGS	122000.00	doz.	0.2300	28060.01	_____
FEED CONVERSION BONUS	122000.00	doz.	0.0125	1525.00	_____
LITTER HEN	120.000	ton	20.0000	2400.00	_____
=====					
Total GROSS Income				36255.01	_____
=====					
OPERATING INPUT or CUSTOM OPERATION					
Description	Input Use	Unit	\$ / Unit	Cost	
ELECTRICITY	40000.000	kwh	0.070	2800.00	_____
INSURANCE POULTRY	1.000	each	550.000	550.00	_____
SHAVINGS	5.000	load	120.000	600.00	_____
SUPPLIES EGGS	1.000	each	2500.000	2500.00	_____
CLEANING EGGS	1.000	each	750.000	750.00	_____
Fuel				343.00	_____
Lube				34.30	_____
Repair				312.95	_____
=====					
Total OPERATING INPUT and CUSTOM OPERATION Costs				7890.25	_____
=====					
Residual returns to capital, ownership labor, land, management, and profit				28364.76	_____
=====					
CAPITAL INVESTMENT Description	Quantity Invested	Unit	Rate of Return	Cost	
Interest - IT Borrowed	97127.100	Dol.	0.100	9712.71	_____
Interest - OC Borrowed	76.040	Dol.	0.120	9.12	_____
=====					
Total CAPITAL INVESTMENT Costs				9721.83	_____
=====					
Residual returns to ownership, labor, land, management, and profit				18642.92	_____
=====					
OWNERSHIP COST Description (Depreciation, Taxes, and Insurance)				Cost	
Machinery and Equipment				6697.78	_____
=====					
Total OWNERSHIP Costs				6697.78	_____
=====					
Residual returns to labor, land, management, and profit				11945.14	_____
=====					
LABOR COST Description	Input Use	Unit	Average Rate	Cost	
Machinery and Equipment	302.500	Hr.	4.164	1259.50	_____
Other	2100.000	Hr.	4.000	8400.00	_____
=====					
Total LABOR Costs				9659.50	_____
=====					
Residual returns to land, management, and profit				2285.64	_____
=====					
LAND COST Description	Input Use	Unit	Rate of Return	Cost	
LAND RENT POULTRY					
Annual Taxes	1.000	Acre	125.000	125.00	_____
Interest - IT Borrowed	2400.000	Dol.	0.100	240.00	_____
=====					
Total LAND Costs				365.00	_____
=====					
Residual returns to management and profit				1920.64	_____
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-WARNING- No Management Cost Specified					
=====					
Residual returns to profit				1920.64	_____
=====					
Total Projected Cost of Production				34334.37	_____

Contract Broiler Breeder Production
 Northeast Texas District (5)
 1989 Projected Costs and Returns per 8,000 Bird House
 Based on a 4 House Unit

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
COOL-CELL ALLOW.	122000.00	doz.	0.0350	4270.00	_____
EGGS	122000.00	doz.	0.2300	28060.01	_____
FEED CONVERSION BONUS	122000.00	doz.	0.0125	1525.00	_____
LITTER HEN	120.0000	ton	20.0000	2400.00	_____
=====				=====	
Total GROSS Income				36255.01	_____
VARIABLE COST Description				Total	
=====				=====	
CLEANING EGGS				750.00	_____
ELECTRICITY				2800.00	_____
INSURANCE POULTRY				550.00	_____
Interest - DC Borrowed				9.12	_____
LAYER HOUSE				365.00	_____
LIVESTOCK LABOR				8400.00	_____
PICKUP TRUCK 3/4 TON				1565.55	_____
SHAVINGS				600.00	_____
SUPPLIES EGGS				2500.00	_____
WATER SYSTEM				19.20	_____
=====				=====	
Total VARIABLE COST				17558.87	_____
<i>Break-Even Price, Total Variable Cost \$ 0.07 per doz. of EGGS</i>					
GROSS INCOME minus VARIABLE COST				18696.13	_____
FIXED COST Description		Unit		Total	
=====		=====		=====	
Machinery and Equipment		Acre		16410.49	_____
Land		Acre		365.00	_____
=====				=====	
Total FIXED Cost				16775.49	_____
<i>Break-Even Price, Total Cost \$ 0.21 per doz. of EGGS</i>					
Total of ALL Cost				34334.37	_____
NET PROJECTED RETURNS				1920.64	_____

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

LIVESTOCK PRODUCTS REPORT
 April 8, 1989

Livestock Name	Price per Unit	Unit of Mes.	Weight per Unit	Cash Flow Row
BREEDING HEIFERS	600.0000	head	.0000	24
BROILERS	155.0000	thou	.0000	27
BULL CALVES	75.0000	head	.0000	24
CONTRACT STEERS	75.0000	cwt.	100.0000	25
COOL-CELL ALLOW.	.0350	doz.	.0000	27
CULL COWS	52.0000	cwt.	100.0000	26
CULL COWS	52.0000	cwt.	100.0000	26
CULL STEERS	55.0000	cwt.	100.0000	25
EGGS	.2300	doz.	.0000	27
FEED CONVERSION	.0125	doz.	.0000	27
FEEDER PIGS	.7000	lb.	1.0000	24
HEAT ALLOWANCE	1.0000	\$.0000	27
HEIFER CALVES	87.0000	cwt.	100.0000	24
HEIFER CALVES	90.0000	head	100.0000	24
LITTER	15.0000	ton	2000.0000	27
LITTER	20.0000	ton	2000.0000	27
MARKET HOGS	46.0000	cwt.	100.0000	25
MILK	13.2600	cwt.	100.0000	27
PRODUCTION BONUS	240.0000	mths	.0000	31
PULLETS	560.0000	wks.	.0000	27
STEER CALVES	96.0000	cwt.	100.0000	24
STEERS	86.0000	cwt.	100.0000	25

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