FARMING OPERATIONS
April 25, 1986

Reso. Type	Resource Name		Resource Description	Cash Flow Row
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M	APPLY FERTILIZER		Farming Operation	
A	TRACTOR	40 HP	Tractor	
C	FERT. SPREADER		Implement	
J	OPERATOR LABOR		Operation Labor	
M	CULTIVATING	13 FT	Farming Operation	
A	TRACTOR	100 HP	Tractor	
C	CULTIVATOR - 13	TOOL BAR	Implement	
J	OPERATOR LABOR		Operation Labor	
M	CULTIVATING	ROLLING	Farming Operation	
A	TRACTOR	100 HP	Tractor	
C	CULTIVATOR	ROLLING	Implement	
J	OPERATOR LABOR		Operation Labor	
M	DISC & SPRAY		Farming Operation	
A	TRACTOR	75 HP	Tractor	
C	DISC-TANDEM	13 FT	Implement	
C	SPRAYER		Implement	
J	OPERATOR LABOR		Operation Labor	
M	DISCING	OFFSET	Farming Operation	
A	TRACTOR	75 HP	Tractor	
C	DISC	OFFSET	Implement	
J	OPERATOR LABOR		Operation Labor	
M	DISCING-TANDEM	13 FT.	Farming Operation	
A	TRACTOR	100 HP	Tractor	
C	DISC-TANDEM	13 FT	Implement	
J	OPERATOR LABOR		Operation Labor	
M	DISCING-TANDEM	8 FT	Farming Operation	
A	TRACTOR	40 HP	Tractor	
C	DISC-TANDEM	8 FT	Implement	
J	OPERATOR LABOR		Operation Labor	
M	DRILLING		Farming Operation	
A	TRACTOR	75 HP	Tractor	
C	DRILL	GRAIN	Implement	
J	OPERATOR LABOR		Operation Labor	
M	GOPHER POISONING		Farming Operation	
A	TRACTOR	40 HP	Tractor	
C	GOPHER POISONER		Implement	
J	OPERATOR LABOR		Operation Labor	
M	HARROWING		Farming Operation	
A	TRACTOR	40 HP	Tractor	
C	HARROWS		Implement	
J	OPERATOR LABOR		Operation Labor	
M	HAULING PEACHES	YEAR3	Farming Operation	
A	TRACTOR	40 HP	Tractor	
C	TRAILER	FLATBED3	Implement	
J	OPERATOR LABOR		Operation Labor	
M	HAULING PEACHES	YEAR4	Farming Operation	
A	TRACTOR	40 HP	Tractor	
C	TRAILER	FLATBED4	Implement	
J	OPERATOR LABOR		Operation Labor	

Reso. Type	Resource Name		Resource Description	Cash Flow Row
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M	LISTING/BEDDING		Farming Operation	
A	TRACTOR	100 HP	Tractor	
C	LISTER/BEDDER		Implement	
J	OPERATOR LABOR		Operation Labor	
M	PICKUP TRUCK	3/4 TON	Farming Operation	
F	PICKUP TRUCK	3/4 TON	Auto or Truck	
J	OPERATOR LABOR		Operation Labor	
M	PLANT & SPRAY		Farming Operation	
A	TRACTOR	75 HP	Tractor	
C	PLANTER	4 ROW	Implement	
C	SPRAYER		Implement	
J	OPERATOR LABOR		Operation Labor	
M	PLANTING		Farming Operation	
A	TRACTOR	100 HP	Tractor	
C	PLANTER	4 ROW	Implement	
J	OPERATOR LABOR		Operation Labor	
M	PLOWING	3 BOTTOM	Farming Operation	
A	TRACTOR	75 HP	Tractor	
C	MOLDBOARD PLOW	3 BOTTOM	Implement	
J	OPERATOR LABOR		Operation Labor	
M	PLOWING	4 BOTTOM	Farming Operation	
A	TRACTOR	100 HP	Tractor	
C	MOLDBOARD PLOW	4 BOTTOM	Implement	
J	OPERATOR LABOR		Operation Labor	
M	SEEDING	BRDCAST	Farming Operation	
A	TRACTOR	40 HP	Tractor	
C	BROADCAST SEEDER		Implement	
J	OPERATOR LABOR		Operation Labor	
M	SHREDDING	2 ROW	Farming Operation	
A	TRACTOR	40 HP	Tractor	
C	SHREDDER	2 ROW	Implement	
J	OPERATOR LABOR		Operation Labor	
M	SHREDDING	4 ROW	Farming Operation	
A	TRACTOR	100 HP	Tractor	
C	SHREDDER	4 ROW	Implement	
J	OPERATOR LABOR		Operation Labor	
M	SPRAYING		Farming Operation	
A	TRACTOR	40 HP	Tractor	
C	SPRAYER		Implement	
J	OPERATOR LABOR		Operation Labor	
M	SPRAYING	AIRBLAST	Farming Operation	
A	TRACTOR	40 HP	Tractor	
C	SPRAYER	AIRBLAST	Implement	
J	OPERATOR LABOR		Operation Labor	
M	SPRAYING	C. TREE	Farming Operation	
A	TRACTOR	40 HP	Tractor	
C	SPRAYER	C. TREE	Implement	
J	OPERATOR LABOR		Operation Labor	
M	SPRAYING	PASTURE	Farming Operation	
A	TRACTOR	40 HP	Tractor	
C	SPRAYER	PASTURE	Implement	
J	OPERATOR LABOR		Operation Labor	

BUDGET PARAMETERS REPORT
April 25, 1986

Parameter Name	Value	Unit of Measure	Description
DIESEL	0.8000	GAL.	Cost of Diesel Fuel
DIESEL BTU	135250.0000	BTU	Energy of Diesel Fuel
ELECTRICITY	0.0700	KWH	Cost of Electricity
ELECTRICITY BTU	3410.0000	BTU	Electricity energy
GASOLINE	0.7000	GAL.	Cost of Gasoline
GASOLINE BTU	124100.0000	BTU	Energy of Gasoline
HIRED LABOR	5.5000	HOUR	Hired Repair and Maintenance Labor Rate
HIRED LABOR IRR	4.0000	HOUR	Hired Irrigation Operation Labor
INR	1.0000	%	Insurance Rate, % of Market value
IRITB	10.0000	%	Interest Rate, Intermediate Term Borrow.
IRITE	10.0000	%	Interest Rate, Intermediate Term Equity
IROCB	14.0000	%	Interest Rate, Operating Capital Borrow.
IROCE	14.0000	%	Interest Rate, Operating Capital Equity
IRPCF	0.0001	%	Interest Rate, Positive Cash Flow
ITI	10.0000	%	Interest Rate, Investment Capital
LP GAS	0.7800	GAL.	Cost of LP Gas
LP GAS BTU	92140.0000	BTU	Energy of LP Gas
LUBE MULTI	0.1000	NONE	Lube Multiplier
NATURAL GAS	3.0000	MCF	Cost of Natural Gas
NATURAL GAS BTU	1000000.0000	BTU	Energy of Nat. Gas per 100ft3 or Therm
OWNER LABOR	5.5000	HOUR	Owner Repair and Maintenance Labor Rate
OWNER LABOR IRR	4.0000	HOUR	Owner Irrigation Operation Labor
PTR	0.0000	%	Personal Property Tax Rate

MACHINERY COST REPORT
APRIL 25, 1986

RESOURCE NAME		UNIT	VARIABLE EXPENSES: FUEL & LUBE	OPER. & MANAGE. LABOR	OPER. INPUT	CUSTOM OPER.	REPAIR & MAINT. OFF FARM	REPAIR & MAINT. LABOR	HOURLY LEASE	FIXED EXPENSES: DEPREC. & INTEREST	ANNUAL LEASE	TAXES, LICENSE & INSUR.	TOTAL EXPENSES
TRACTOR	100 HP	$/HR	4.924	0.000	0.000	0.000	1.026	0.000	0.000	5.930	0.000	0.386	12.266
TRACTOR	125 HP	$/HR	6.155	0.000	0.000	0.000	1.096	0.000	0.000	11.246	0.000	0.732	19.228
TRACTOR	40 HP	$/HR	1.969	0.000	0.000	0.000	0.222	0.000	0.000	4.900	0.000	0.319	7.410
TRACTOR	50 HP	$/HR	2.462	0.000	0.000	0.000	0.252	0.000	0.000	4.816	0.000	0.313	7.842
TRACTOR	75 HP	$/HR	3.693	0.000	0.000	0.000	0.547	0.000	0.000	6.300	0.000	0.410	10.949
BALEMOVER		$/HR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.170	0.000	0.012	0.181
BROADCAST SEEDER		$/HR	0.000	0.000	0.000	0.000	0.200	1.100	0.000	1.153	0.000	0.085	2.538
CULTIVATOR	ROLLING	$/HR	0.000	0.000	0.000	0.000	0.072	0.000	0.000	0.139	0.000	0.010	0.221
CULTIVATOR - 13	TOOL BAR	$/HR	0.000	0.000	0.000	0.000	0.232	0.000	0.000	0.834	0.000	0.060	1.125
CULTIVATOR - 20	TOOL BAR	$/HR	0.000	0.000	0.000	0.000	0.350	0.000	0.000	1.250	0.000	0.090	1.690
DISC	OFFSET	$/HR	0.000	0.000	0.000	0.000	0.388	0.000	0.000	2.362	0.000	0.170	2.920
DISC-TANDEM	13 FT	$/HR	0.000	0.000	0.000	0.000	0.511	0.000	0.000	3.532	0.000	0.252	4.295
DISC-TANDEM	8 FT	$/HR	0.000	0.000	0.000	0.000	0.255	0.000	0.000	1.766	0.000	0.126	2.147
DRILL	GRAIN	$/HR	0.000	0.000	0.000	0.000	0.340	0.000	0.000	3.194	0.000	0.230	3.763
FERT. SPREADER		$/HR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.002	0.000	0.000	0.002
GOPHER POISONER		$/HR	0.000	0.000	0.000	0.000	0.099	0.000	0.000	3.086	0.000	0.198	3.383
HARROWS		$/HR	0.000	0.000	0.000	0.000	0.117	0.000	0.000	2.779	0.000	0.200	3.095
LISTER/BEDDER		$/HR	0.000	0.000	0.000	0.000	0.302	0.000	0.000	0.889	0.000	0.064	1.255
MOLDBOARD PLOW	3 BOTTOM	$/HR	0.000	0.000	0.000	0.000	0.219	0.000	0.000	1.514	0.000	0.108	1.841
MOLDBOARD PLOW	4 BOTTOM	$/HR	0.000	0.000	0.000	0.000	0.306	0.000	0.000	1.876	0.000	0.135	2.318
PLANTER	4 ROW	$/HR	0.000	0.000	0.000	0.000	0.321	0.000	0.000	6.255	0.000	0.450	7.026
SHREDDER	2 ROW	$/HR	0.000	0.000	0.000	0.000	0.125	0.000	0.000	4.558	0.000	0.325	5.007
SHREDDER	4 ROW	$/HR	0.000	0.000	0.000	0.000	0.226	0.000	0.000	7.225	0.000	0.520	7.971
SPRAYER		$/HR	0.000	0.000	0.000	0.000	0.209	0.000	0.000	0.728	0.000	0.053	0.989
SPRAYER	AIRBLAST	$/HR	0.000	0.000	0.000	0.000	1.820	0.000	0.000	11.222	0.000	0.800	13.841
SPRAYER	C. TREE	$/HR	0.000	0.000	0.000	0.000	0.275	0.000	0.000	10.501	0.000	0.750	11.526
SPRAYER	PASTURE	$/HR	0.000	0.000	0.000	0.000	0.182	0.000	0.000	1.723	0.000	0.124	2.028
TRAILER	FLATBED3	$/HR	0.000	0.000	0.000	0.000	1.000	0.000	0.000	30.693	0.000	2.727	34.420
TRAILER	FLATBED4	$/HR	0.000	0.000	0.000	0.000	1.000	0.000	0.000	8.000	0.000	0.458	9.458
COOLER	STORAGE	$/HR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.212	0.000	0.013	0.225
FEEDER	HOG SOW	$/HR	0.000	0.000	0.000	0.000	20.000	1.650	0.000	310.000	0.000	12.000	343.650
FEEDER	MINERAL	$/HR	0.000	0.000	0.000	0.000	1.400	0.550	0.000	40.600	0.000	1.400	43.950
FEEDER	MKT HOG	$/HR	0.000	0.000	0.000	0.000	20.000	1.650	0.000	1550.000	0.000	60.000	1631.650
PICKING BOXES	PEACHES	$/HR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	78.000	0.000	4.000	82.000
ROUND RING		$/HR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	14.625	0.000	0.750	15.375
SQUEEZE CHUTE		$/HR	0.000	0.000	0.000	0.000	0.700	0.000	0.000	206.500	0.000	14.000	221.200
TRAILER	16 FT	$/HR	0.000	0.000	0.000	0.000	56.000	0.550	0.000	546.000	0.000	28.000	630.550
TRAILER	20 FT	$/HR	0.000	0.000	0.000	0.000	56.000	0.550	0.000	585.000	0.000	30.000	671.550
TRAILER	24 FT	$/HR	0.000	0.000	0.000	0.000	56.000	0.550	0.000	682.500	0.000	35.000	774.050
TRAILER	FLATBED	$/HR	0.000	0.000	0.000	0.000	2.000	0.000	0.000	222.600	0.000	12.000	236.600
WATER SYSTEM		$/HR	0.000	0.000	0.000	0.000	9.000	55.000	0.000	531.000	0.000	36.000	631.000
WATERERS	HOG	$/HR	0.000	0.000	0.000	0.000	4.800	0.000	0.000	69.600	0.000	2.400	76.800
PICKUP	1/2	$/MI	0.077	0.000	0.000	0.000	0.015	0.000	0.000	0.094	0.000	0.018	0.204
PICKUP	3/4	$/MI	0.077	0.000	0.000	0.000	0.015	0.000	0.000	0.144	0.000	0.018	0.253
PICKUP TRUCK	3/4 TON	$/MI	0.051	0.000	0.000	0.000	0.015	0.000	0.000	0.156	0.000	0.018	0.240
TRACTOR	40 HP	$/AC	0.294	1.117	0.000	0.000	0.038	0.000	0.000	0.829	0.000	0.054	2.332
FERT. SPREADER		$/AC	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
APPLY FERTILIZER		$/AC	0.294	1.117	0.000	0.000	0.038	0.000	0.000	0.830	0.000	0.054	2.333
TRACTOR	100 HP	$/AC	1.165	1.769	0.000	0.000	0.275	0.000	0.000	1.589	0.000	0.103	4.901
CULTIVATOR - 13	TOOL BAR	$/AC	0.000	0.000	0.000	0.000	0.056	0.000	0.000	0.203	0.000	0.015	0.274
CULTIVATING	13 FT	$/AC	1.165	1.769	0.000	0.000	0.331	0.000	0.000	1.792	0.000	0.118	5.175
TRACTOR	100 HP	$/AC	0.993	1.331	0.000	0.000	0.207	0.000	0.000	1.196	0.000	0.078	3.804
CULTIVATOR	ROLLING	$/AC	0.000	0.000	0.000	0.000	0.013	0.000	0.000	0.026	0.000	0.002	0.040
CULTIVATING	ROLLING	$/AC	0.993	1.331	0.000	0.000	0.220	0.000	0.000	1.221	0.000	0.080	3.844
TRACTOR	75 HP	$/AC	1.504	2.124	0.000	0.000	0.176	0.000	0.000	2.028	0.000	0.132	5.964
DISC-TANDEM	13 FT	$/AC	0.000	0.000	0.000	0.000	0.087	0.000	0.000	0.600	0.000	0.043	0.730
SPRAYER		$/AC	0.000	0.000	0.000	0.000	0.061	0.000	0.000	0.213	0.000	0.015	0.289
DISC & SPRAY		$/AC	1.504	2.124	0.000	0.000	0.324	0.000	0.000	2.840	0.000	0.190	6.982
TRACTOR	75 HP	$/AC	0.721	1.503	0.000	0.000	0.124	0.000	0.000	1.435	0.000	0.093	3.877
DISC	OFFSET	$/AC	0.000	0.000	0.000	0.000	0.080	0.000	0.000	0.489	0.000	0.035	0.604
DISCING	OFFSET	$/AC	0.721	1.503	0.000	0.000	0.205	0.000	0.000	1.924	0.000	0.129	4.481
TRACTOR	100 HP	$/AC	0.784	1.234	0.000	0.000	0.192	0.000	0.000	1.108	0.000	0.072	3.390
DISC-TANDEM	13 FT	$/AC	0.000	0.000	0.000	0.000	0.087	0.000	0.000	0.600	0.000	0.043	0.730
DISCING-TANDEM	13 FT.	$/AC	0.784	1.234	0.000	0.000	0.278	0.000	0.000	1.708	0.000	0.115	4.119
TRACTOR	40 HP	$/AC	0.656	2.004	0.000	0.000	0.067	0.000	0.000	1.488	0.000	0.097	4.313
DISC-TANDEM	8 FT	$/AC	0.000	0.000	0.000	0.000	0.071	0.000	0.000	0.488	0.000	0.035	0.593
DISCING-TANDEM	8 FT	$/AC	0.656	2.004	0.000	0.000	0.138	0.000	0.000	1.976	0.000	0.131	4.905

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

RESOURCE NAME		UNIT	VARIABLE EXPENSES							FIXED EXPENSES			TOTAL EXPENSES
			FUEL & LUBE	OPER. & MANAGE. LABOR	OPER. INPUT	CUSTOM OPER.	REPAIR & MAINT. OFF FARM	REPAIR & MAINT. LABOR	HOURLY LEASE	DEPREC. & INTEREST	ANNUAL LEASE	TAXES, LICENSE & INSUR.	
TRACTOR	75 HP	$/AC	0.863	2.080	0.000	0.000	0.172	0.000	0.000	1.985	0.000	0.129	5.229
DRILL	GRAIN	$/AC	0.000	0.000	0.000	0.000	0.097	0.000	0.000	0.915	0.000	0.066	1.078
DRILLING		$/AC	0.863	2.080	0.000	0.000	0.269	0.000	0.000	2.900	0.000	0.195	6.307
TRACTOR	40 HP	$/AC	0.106	0.554	0.000	0.000	0.019	0.000	0.000	0.412	0.000	0.027	1.117
GOPHER POISONER		$/AC	0.000	0.000	0.000	0.000	0.008	0.000	0.000	0.236	0.000	0.015	0.258
GOPHER POISONING		$/AC	0.106	0.554	0.000	0.000	0.026	0.000	0.000	0.647	0.000	0.042	1.376
TRACTOR	40 HP	$/AC	0.354	1.849	0.000	0.000	0.062	0.000	0.000	1.372	0.000	0.089	3.726
HARROWS		$/AC	0.000	0.000	0.000	0.000	0.030	0.000	0.000	0.708	0.000	0.051	0.788
HARROWING		$/AC	0.354	1.849	0.000	0.000	0.092	0.000	0.000	2.080	0.000	0.140	4.514
TRACTOR	40 HP	$/AC	3.258	13.961	0.000	0.000	0.469	0.000	0.000	10.365	0.000	0.674	28.728
TRAILER	FLATBED3	$/AC	0.000	0.000	0.000	0.000	1.923	0.000	0.000	59.024	0.000	5.245	66.192
HAULING PEACHES	YEAR3	$/AC	3.258	13.961	0.000	0.000	2.392	0.000	0.000	69.389	0.000	5.919	94.919
TRACTOR	40 HP	$/AC	3.258	13.961	0.000	0.000	0.469	0.000	0.000	10.365	0.000	0.674	28.728
TRAILER	FLATBED4	$/AC	0.000	0.000	0.000	0.000	1.923	0.000	0.000	15.385	0.000	0.881	18.188
HAULING PEACHES	YEAR4	$/AC	3.258	13.961	0.000	0.000	2.392	0.000	0.000	25.749	0.000	1.555	46.916
TRACTOR	100 HP	$/AC	0.966	1.407	0.000	0.000	0.219	0.000	0.000	1.264	0.000	0.082	3.938
LISTER/BEDDER		$/AC	0.000	0.000	0.000	0.000	0.059	0.000	0.000	0.172	0.000	0.012	0.243
LISTING/BEDDING		$/AC	0.966	1.407	0.000	0.000	0.277	0.000	0.000	1.437	0.000	0.095	4.181
PICKUP TRUCK	3/4 TON	$/MI	0.051	0.202	0.000	0.000	0.015	0.000	0.000	0.156	0.000	0.018	0.441
PICKUP TRUCK	3/4 TON	$/MI	0.051	0.202	0.000	0.000	0.015	0.000	0.000	0.156	0.000	0.018	0.441
TRACTOR	75 HP	$/AC	1.019	2.124	0.000	0.000	0.176	0.000	0.000	2.028	0.000	0.132	5.478
PLANTER	4 ROW	$/AC	0.000	0.000	0.000	0.000	0.074	0.000	0.000	1.437	0.000	0.103	1.614
SPRAYER		$/AC	0.000	0.000	0.000	0.000	0.061	0.000	0.000	0.213	0.000	0.015	0.289
PLANT & SPRAY		$/AC	1.019	2.124	0.000	0.000	0.311	0.000	0.000	3.677	0.000	0.251	7.381
TRACTOR	100 HP	$/AC	0.581	1.668	0.000	0.000	0.259	0.000	0.000	1.499	0.000	0.097	4.104
PLANTER	4 ROW	$/AC	0.000	0.000	0.000	0.000	0.074	0.000	0.000	1.437	0.000	0.103	1.614
PLANTING		$/AC	0.581	1.668	0.000	0.000	0.333	0.000	0.000	2.935	0.000	0.201	5.718
TRACTOR	75 HP	$/AC	2.361	4.159	0.000	0.000	0.344	0.000	0.000	3.970	0.000	0.258	11.094
MOLDBOARD PLOW	3 BOTTOM	$/AC	0.000	0.000	0.000	0.000	0.125	0.000	0.000	0.867	0.000	0.062	1.054
PLOWING	3 BOTTOM	$/AC	2.361	4.159	0.000	0.000	0.470	0.000	0.000	4.837	0.000	0.320	12.148
TRACTOR	100 HP	$/AC	2.449	3.139	0.000	0.000	0.488	0.000	0.000	2.820	0.000	0.183	9.080
MOLDBOARD PLOW	4 BOTTOM	$/AC	0.000	0.000	0.000	0.000	0.132	0.000	0.000	0.811	0.000	0.058	1.002
PLOWING	4 BOTTOM	$/AC	2.449	3.139	0.000	0.000	0.620	0.000	0.000	3.632	0.000	0.242	10.082
TRACTOR	40 HP	$/AC	0.326	1.117	0.000	0.000	0.038	0.000	0.000	0.829	0.000	0.054	2.364
BROADCAST SEEDER		$/AC	0.000	0.000	0.000	0.000	0.031	0.169	0.000	0.177	0.000	0.013	0.390
SEEDING	BRDCAST	$/AC	0.326	1.117	0.000	0.000	0.068	0.169	0.000	1.007	0.000	0.067	2.755
TRACTOR	40 HP	$/AC	0.795	3.020	0.000	0.000	0.101	0.000	0.000	2.242	0.000	0.146	6.304
SHREDDER	2 ROW	$/AC	0.000	0.000	0.000	0.000	0.052	0.000	0.000	1.896	0.000	0.135	2.083
SHREDDING	2 ROW	$/AC	0.795	3.020	0.000	0.000	0.153	0.000	0.000	4.138	0.000	0.281	8.387
TRACTOR	100 HP	$/AC	0.801	1.521	0.000	0.000	0.237	0.000	0.000	1.367	0.000	0.089	4.014
SHREDDER	4 ROW	$/AC	0.000	0.000	0.000	0.000	0.047	0.000	0.000	1.514	0.000	0.109	1.670
SHREDDING	4 ROW	$/AC	0.801	1.521	0.000	0.000	0.284	0.000	0.000	2.881	0.000	0.198	5.684
TRACTOR	40 HP	$/AC	0.559	2.124	0.000	0.000	0.071	0.000	0.000	1.577	0.000	0.103	4.434
SPRAYER		$/AC	0.000	0.000	0.000	0.000	0.061	0.000	0.000	0.213	0.000	0.015	0.289
SPRAYING		$/AC	0.559	2.124	0.000	0.000	0.132	0.000	0.000	1.790	0.000	0.118	4.723
TRACTOR	40 HP	$/AC	0.321	0.981	0.000	0.000	0.033	0.000	0.000	0.728	0.000	0.047	2.110
SPRAYER	AIRBLAST	$/AC	0.000	0.000	0.000	0.000	0.246	0.000	0.000	1.516	0.000	0.108	1.870
SPRAYING	AIRBLAST	$/AC	0.321	0.981	0.000	0.000	0.279	0.000	0.000	2.244	0.000	0.155	3.980
TRACTOR	40 HP	$/AC	0.730	2.773	0.000	0.000	0.093	0.000	0.000	2.058	0.000	0.134	5.788
SPRAYER	C. TREE	$/AC	0.000	0.000	0.000	0.000	0.105	0.000	0.000	4.011	0.000	0.286	4.402
SPRAYING	C. TREE	$/AC	0.730	2.773	0.000	0.000	0.198	0.000	0.000	6.069	0.000	0.420	10.191
TRACTOR	40 HP	$/AC	0.308	0.942	0.000	0.000	0.032	0.000	0.000	0.699	0.000	0.045	2.026
SPRAYER	PASTURE	$/AC	0.000	0.000	0.000	0.000	0.024	0.000	0.000	0.223	0.000	0.016	0.263
SPRAYING	PASTURE	$/AC	0.308	0.942	0.000	0.000	0.055	0.000	0.000	0.922	0.000	0.061	2.289

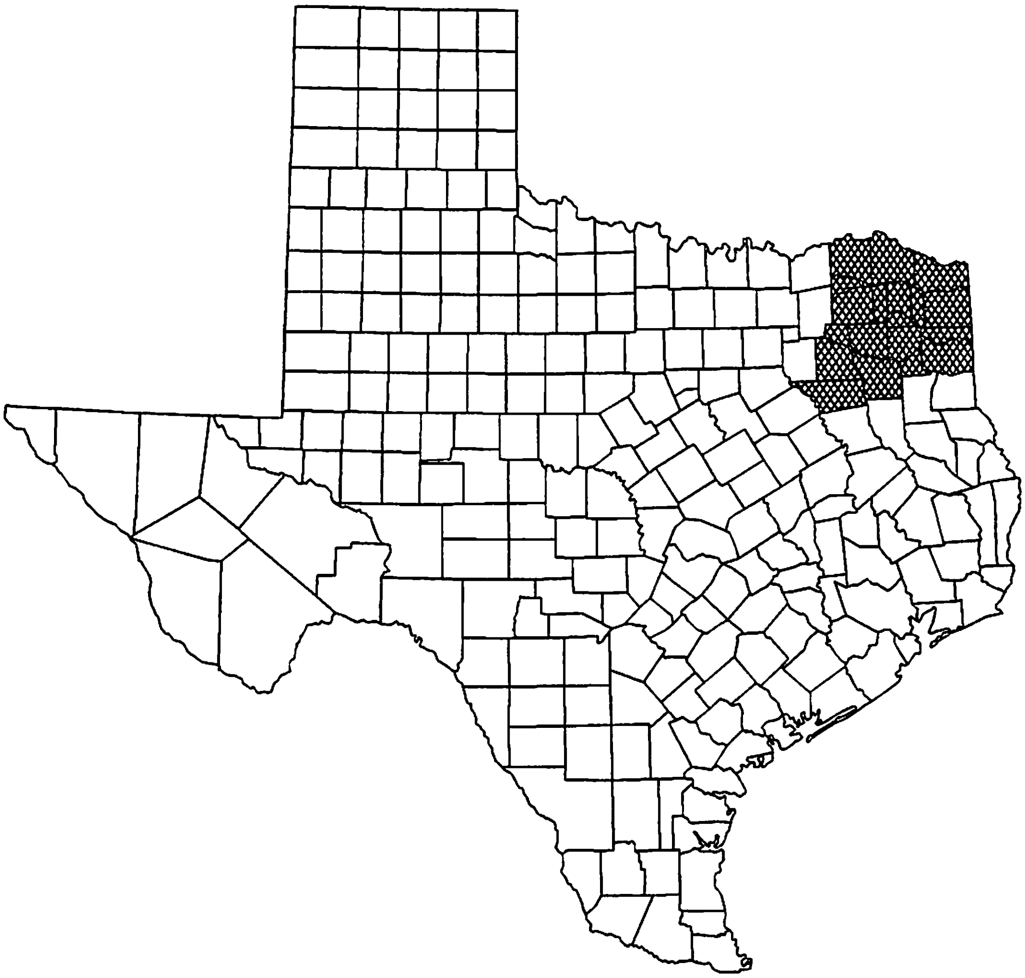
B-1241(L05)

TEXAS AGRICULTURAL EXTENSION SERVICE . THE TEXAS A&M UNIVERSITY SYSTEM
Zerle L. Carpenter, Director . College Station, Texas

TEXAS LIVESTOCK ENTERPRISE BUDGETS

NORTHEAST TEXAS DISTRICT

Projected for 1986



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COW-CALF LEASE PRODUCTION

Northeast Texas District (5)
1986 Projected Costs and Returns per Head

PRODUCTION Description		Quantity		Unit	$ / Unit	Return	Your Estimate
CULL COWS	BEEF	0.10Hd	9.250	cwt.	38.7500	35.84	
HEIFER CALVES		0.43Hd	4.250	cwt.	57.0000	104.17	
STEER CALVES		0.43Hd	4.500	cwt.	67.0000	129.65	
Total GROSS Income						269.66	

OPERATING INPUT or CUSTOM OPERATION Description		Input Use	Unit	$ / Unit	Cost	Your Estimate
HAY (PROD. COST)	COW-CALF	2.500	bale	12.200	30.50	
HERD HEALTH	COW-CALF	1.000	head	15.000	15.00	
MARKETING	COW-CALF	0.960	head	8.250	7.92	
MISCELLANEOUS	COW-CALF	1.000	head	10.000	10.00	
PASTURE RENT		4.000	acre	12.000	48.00	
SALT & MINERALS	COW-CALF	0.440	cwt.	9.900	4.36	
SUPPLEMENT		3.000	cwt.	7.000	21.00	
CUSTOM BALING	ROUND	2.500	role	12.000	30.00	
Fuel					2.94	
Lube					0.29	
Repair					4.05	
Total OPERATING INPUT and CUSTOM OPERATION Costs					174.06	
Residual returns to capital, ownership labor, land, management, and profit					95.60	

CAPITAL INVESTMENT Description	Quantity Invested	Unit	Rate of Return	Cost	Your Estimate
Interest, OC Borrowed	74.958	Dol.	0.140	10.49	
Machinery and Implement	302.799	Dol.	0.100	30.28	
Livestock	575.176	Dol.	0.100	57.52	
Total CAPITAL INVESTMENT Costs				98.29	
Residual returns to ownership, labor, land, management, and profit				-2.70	

OWNERSHIP COST Description (Depreciation, Taxes, and Insurance)	Cost	Your Estimate
Machinery and Equipment	29.11	
Livestock	24.79	
Total OWNERSHIP Costs	53.90	
Residual returns to labor, land, management, and profit	-56.60	

LABOR COST Description	Input Use	Unit	Average Rate	Cost	Your Estimate
Machinery and Implement	2.327	Hr.	5.500	12.80	
Other	5.000	Hr.	4.000	20.00	
Total LABOR Costs				32.80	
Residual returns to land, management, and profit				-89.40	

-WARNING- No Land Cost Specified

Residual returns to management and profit	-89.40	

-WARNING- No Management Cost Specified

Residual returns to profit	-89.40	
Total Projected Cost of Production	359.05	

Projections for Planning Purposes Only
Not to be Used without Updating after April 26, 1986.

Cow-Calf Lease Production
Northeast Texas District (5)
1986 Projected Costs and Returns per Head

GROSS INCOME Description			Quantity	Unit	$ / Unit	Total	Your Estimate
CULL COWS	BEEF	0.10Hd	9.250	cwt.	38.7500	35.84	
HEIFER CALVES		0.43Hd	4.250	cwt.	57.0000	104.17	
STEER CALVES		0.43Hd	4.500	cwt.	67.0000	129.65	
Total GROSS Income						269.66	

VARIABLE COST Description		Total	Your Estimate
BARN		0.05	
CUSTOM BALING	ROUND	30.00	
FEEDER	MINERAL	0.04	
FENCE	PASTURE	1.88	
HAY (PROD. COST)	COW-CALF	30.50	
HERD HEALTH	COW-CALF	15.00	
Interest - OC Borrowed		10.49	
LIVESTOCK LABOR		20.00	
MARKETING	COW-CALF	7.92	
MISCELLANEOUS	COW-CALF	10.00	
PASTURE RENT		48.00	
PICKUP TRUCK	3/4 TON	16.88	
POND		0.09	
SALT & MINERALS	COW-CALF	4.36	
SUPPLEMENT		21.00	
TRAILER	24 FT	1.13	
Total VARIABLE COST		217.35	
GROSS INCOME minus VARIABLE COST		52.31	

FIXED COST Description	Unit	Total	Your Estimate
Machinery	Acre	141.70	
Total FIXED Cost		141.70	
Total of ALL Cost		359.05	
NET PROJECTED RETURNS		-89.40	

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Projections for Planning Purposes Only
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COW-CALF PRODUCTION
Northeast Texas District (5)
1986 Projected Costs and Returns per Head

PRODUCTION Description		Quantity		Unit	$ / Unit	Return	Your Estimate
CULL COWS	BEEF	0.10Hd	9.250	cwt.	38.7500	35.84	
HEIFER CALVES		0.43Hd	4.250	cwt.	57.0000	104.17	
STEER CALVES		0.43Hd	4.500	cwt.	67.0000	129.65	
Total GROSS Income						269.66	

OPERATING INPUT or CUSTOM OPERATION Description		Input Use	Unit	$ / Unit	Cost	Your Estimate
COASTAL/LEGUME	PASTURE	2.000	acre	77.560	155.12	
HAY (PROD. COST)	COW-CALF	2.500	bale	12.200	30.50	
HERD HEALTH	COW-CALF	1.000	head	15.000	15.00	
MARKETING	COW-CALF	0.960	head	8.250	7.92	
MISCELLANEOUS	COW-CALF	1.000	head	10.000	10.00	
SALT & MINERALS	COW-CALF	0.440	cwt.	9.900	4.36	
SUPPLEMENT		3.000	cwt.	7.000	21.00	
CUSTOM BALING	ROUND	2.500	role	12.000	30.00	
Fuel					2.94	
Lube					0.29	
Repair					4.05	
Total OPERATING INPUT and CUSTOM OPERATION Costs					281.18	
Residual returns to capital, ownership labor, land, management, and profit					-11.52	

CAPITAL INVESTMENT Description	Quantity Invested	Unit	Rate of Return	Cost	Your Estimate
Interest, OC Borrowed	111.464	Dol.	0.140	15.60	
Machinery and Implement	302.799	Dol.	0.100	30.28	
Livestock	575.176	Dol.	0.100	57.52	
Total CAPITAL INVESTMENT Costs				103.40	
Residual returns to ownership, labor, land, management, and profit				-114.93	

OWNERSHIP COST Description (Depreciation, Taxes, and Insurance)	Cost	Your Estimate
Machinery and Equipment	29.11	
Livestock	24.79	
Total OWNERSHIP Costs	53.90	
Residual returns to labor, land, management, and profit	-168.83	

LABOR COST Description	Input Use	Unit	Average Rate	Cost	Your Estimate
Machinery and Implement	2.327	Hr.	5.500	12.80	
Other	5.000	Hr.	4.000	20.00	
Total LABOR Costs				32.80	
Residual returns to land, management, and profit				-201.63	

LAND COST Description	Input Use	Unit	Rate of Return	Cost	Your Estimate
LAND					
Annual Lease	2.000	Acre	12.000	24.00	
Total LAND Costs				24.00	
Residual returns to management and profit				-225.63	

-WARNING- No Management Cost Specified

Residual returns to profit	-225.63	
Total Projected Cost of Production	495.28	

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Projections for Planning Purposes Only B-1241(L05)
Not to be Used without Updating after April 26, 1986.

Cow-Calf Production
Northeast Texas District (5)
1986 Projected Costs and Returns per Head

GROSS INCOME Description			Quantity	Unit	$ / Unit	Total	Your Estimate
CULL COWS	BEEF	0.10Hd	9.250	cwt.	38.7500	35.84	
HEIFER CALVES		0.43Hd	4.250	cwt.	57.0000	104.17	
STEER CALVES		0.43Hd	4.500	cwt.	67.0000	129.65	
Total GROSS Income						269.66	

VARIABLE COST Description		Total	Your Estimate
BARN		0.05	
COASTAL/LEGUME	PASTURE	155.12	
CUSTOM BALING	ROUND	30.00	
FEEDER	MINERAL	0.04	
FENCE	PASTURE	1.88	
HAY (PROD. COST)	COW-CALF	30.50	
HERD HEALTH	COW-CALF	15.00	
Interest - OC Borrowed		15.60	
LIVESTOCK LABOR		20.00	
MARKETING	COW-CALF	7.92	
MISCELLANEOUS	COW-CALF	10.00	
PICKUP TRUCK	3/4 TON	16.88	
POND		0.09	
SALT & MINERALS	COW-CALF	4.36	
SUPPLEMENT		21.00	
TRAILER	24 FT	1.13	
Total VARIABLE COST		329.58	
GROSS INCOME minus VARIABLE COST		-59.93	

FIXED COST Description	Unit	Total	Your Estimate
Machinery	Acre	141.70	
Land	Acre	24.00	
Total FIXED Cost		165.70	
Total of ALL Cost		495.28	
NET PROJECTED RETURNS		-225.63	

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DAIRY PRODUCTION WITH PURCHASED REPLACEMENT

Northeast Texas District (5)
1986 Projected Costs and Returns per Head

PRODUCTION Description			Quantity	Unit	$ / Unit	Return	Your Estimate
BULL CALVES	DAIRY		0.450	head	50.0000	22.50	
CULL COWS	DAIRY	0.27Hd	12.000	cwt.	37.0000	119.88	
HEIFER CALVES	DAIRY		0.450	head	75.0000	33.75	
MILK			140.000	cwt.	13.8000	1932.00	
Total GROSS Income						2108.13	

OPERATING INPUT or CUSTOM OPERATION Description		Input Use	Unit	$ / Unit	Cost	Your Estimate
BREEDING	DAIRY	0.950	head	26.000	24.70	
COASTAL BERMUDA	PASTURE	0.400	acre	50.330	20.13	
FERTILIZER (K)	APPL'D	68.000	lb.	0.120	8.16	
FERTILIZER (N)	APPL'D	84.000	lb.	0.280	23.52	
FERTILIZER (P)	APPL'D	32.000	lb.	0.230	7.36	
GRAIN MIX	DAIRY	70.001	cwt.	6.500	455.01	
HAY (PROD. COST)	DAIRY	7.000	role	25.200	176.40	
MGMT. RECORDS	DAIRY	1.000	head	20.000	20.00	
MISCELLANEOUS	DAIRY	12.000	mon.	16.000	192.00	
PASTURE	WINTER	0.500	acre	149.240	74.62	
SUPPLIES	DAIRY	1.000	head	37.000	37.00	
UTILITIES	DAIRY	1.000	head	50.000	50.00	
VET. MEDICINE	DAIRY	1.000	head	24.000	24.00	
HAULING	MILK	140.000	cwt.	0.920	128.80	
Fuel					9.80	
Lube					0.98	
Repair					8.55	
Total OPERATING INPUT and CUSTOM OPERATION Costs					1261.04	

Residual returns to capital, ownership labor, land, management, and profit		847.09	

CAPITAL INVESTMENT Description	Quantity Invested	Unit	Rate of Return	Cost	Your Estimate
Interest, OC Earned				0.00	
Machinery and Implement	913.472	Dol.	0.100	91.35	
Livestock	950.000	Dol.	0.100	95.00	
Total CAPITAL INVESTMENT Costs				186.35	
Residual returns to ownership, labor, land, management, and profit				660.75	

OWNERSHIP COST Description (Depreciation, Taxes, and Insurance)	Cost	Your Estimate
Machinery and Equipment	77.06	
Livestock	9.50	
Total OWNERSHIP Costs	86.56	
Residual returns to labor, land, management, and profit	574.18	

LABOR COST Description	Input Use	Unit	Average Rate	Cost	Your Estimate
Machinery and Implement	7.800	Hr.	5.500	42.90	
Other	78.000	Hr.	4.000	312.00	
Total LABOR Costs				354.90	
Residual returns to land, management, and profit				219.28	

LAND COST Description	Input Use	Unit	Rate of Return	Cost	Your Estimate
LAND CHARGE DAIRY Annual Lease	1.000	Acre	15.000	15.00	
Total LAND Costs				15.00	
Residual returns to management and profit				204.28	

-WARNING- No Management Cost Specified

Residual returns to profit	204.28	
Total Projected Cost of Production	1903.85	

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Projections for Planning Purposes Only
Not to be Used without Updating after April 25, 1986.

Dairy Production with Purchased Replacement
Northeast Texas District (5)
1986 Projected Costs and Returns per Head

GROSS INCOME Description			Quantity	Unit	$ / Unit	Total	Your Estimate
BULL CALVES	DAIRY		0.450	head	50.0000	22.50	
CULL COWS	DAIRY	0.27Hd	12.000	cwt.	37.0000	119.88	
HEIFER CALVES	DAIRY		0.450	head	75.0000	33.75	
MILK			140.000	cwt.	13.8000	1932.00	
Total GROSS Income						2108.13	

VARIABLE COST Description		Total	Your Estimate
BARN	HAY	0.10	
BREEDING	DAIRY	24.70	
COASTAL BERMUDA	PASTURE	20.13	
FERTILIZER (K)	APPL'D	8.16	
FERTILIZER (N)	APPL'D	23.52	
FERTILIZER (P)	APPL'D	7.36	
GRAIN MIX	DAIRY	455.01	
HAULING	MILK	128.80	
HAY (PROD. COST)	DAIRY	176.40	
Interest - Earned		0.00	
LIVESTOCK LABOR		312.00	
MGMT. RECORDS	DAIRY	20.00	
MILKING COMPLEX		5.21	
MISCELLANEOUS	DAIRY	192.00	
PASTURE	WINTER	74.62	
PICKUP TRUCK	3/4 TON	56.28	
SUPPLIES	DAIRY	37.00	
UTILITIES	DAIRY	50.00	
VET. MEDICINE	DAIRY	24.00	
WATER SYSTEM		0.64	
Total VARIABLE COST		1615.94	
GROSS INCOME minus VARIABLE COST		492.19	

FIXED COST Description	Unit	Total	Your Estimate
Machinery	Acre	272.91	
Land	Acre	15.00	
Total FIXED Cost		287.91	
Total of ALL Cost		1903.85	
NET PROJECTED RETURNS		204.28	

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DAIRY PRODUCTION WITH RAISED REPLACEMENT

Northeast Texas District (5)
1986 Projected Costs and Returns per Head

PRODUCTION Description			Quantity	Unit	$ / Unit	Return	Your Estimate
BREEDING HEIFERS			0.200	head	540.0000	108.00	
BULL CALVES	DAIRY		0.450	head	50.0000	22.50	
CULL COWS	DAIRY	0.22Hd	13.000	cwt.	37.0000	105.82	
MILK			140.000	cwt.	13.8000	1932.00	
Total GROSS Income						2168.32	

OPERATING INPUT or CUSTOM OPERATION Description		Input Use	Unit	$ / Unit	Cost	Your Estimate
BREEDING	DAIRY	0.950	head	26.000	24.70	
CALF FEED	DAIRY	1.000	cwt.	7.950	7.95	
COASTAL BERMUDA	PASTURE	1.000	acre	50.330	50.33	
GRAIN MIX	DAIRY	70.001	cwt.	6.500	455.01	
HAY (PROD. COST)	DAIRY	7.000	role	25.200	176.40	
MGMT. RECORDS	DAIRY	1.000	head	20.000	20.00	
MISCELLANEOUS	DAIRY	12.000	mon.	16.000	192.00	
PASTURE	WINTER	0.500	acre	149.240	74.62	
RAISING HERD REP		0.870	head	200.000	174.01	
SUPPLIES	DAIRY	1.000	head	37.000	37.00	
UTILITIES	DAIRY	1.000	head	50.000	50.00	
VET. MEDICINE	DAIRY	1.000	head	24.000	24.00	
HAULING	MILK	140.000	cwt.	0.920	128.80	
Fuel					9.80	
Lube					0.98	
Repair					8.65	
Total OPERATING INPUT and CUSTOM OPERATION Costs					1434.26	
Residual returns to capital, ownership labor, land, management, and profit					734.06	

CAPITAL INVESTMENT Description	Quantity Invested	Unit	Rate of Return	Cost	Your Estimate
Interest, OC Earned				0.00	
Machinery and Implement	952.472	Dol.	0.100	95.25	
Livestock	896.000	Dol.	0.100	89.60	
Total CAPITAL INVESTMENT Costs				184.85	
Residual returns to ownership, labor, land, management, and profit				549.21	

OWNERSHIP COST Description (Depreciation, Taxes, and Insurance)	Cost	Your Estimate
Machinery and Equipment	79.46	
Livestock	8.96	
Total OWNERSHIP Costs	88.42	
Residual returns to labor, land, management, and profit	460.79	

LABOR COST Description	Input Use	Unit	Average Rate	Cost	Your Estimate
Machinery and Implement	7.800	Hr.	5.500	42.90	
Other	78.000	Hr.	4.000	312.00	
Total LABOR Costs				354.90	
Residual returns to land, management, and profit				105.89	

LAND COST Description	Input Use	Unit	Rate of Return	Cost	Your Estimate
LAND CHARGE DAIRY					
Annual Lease	1.000	Acre	15.000	15.00	
Total LAND Costs				15.00	
Residual returns to management and profit				90.89	

-WARNING- No Management Cost Specified

Residual returns to profit	90.89	
Total Projected Cost of Production	2077.43	

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Projections for Planning Purposes Only
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Dairy Production with Raised Replacement
Northeast Texas District (5)
1986 Projected Costs and Returns per Head

GROSS INCOME Description			Quantity	Unit	$ / Unit	Total	Your Estimate
BREEDING HEIFERS			0.200	head	540.0000	108.00	
BULL CALVES	DAIRY		0.450	head	50.0000	22.50	
CULL COWS	DAIRY	0.22Hd	13.000	cwt.	37.0000	105.82	
MILK			140.000	cwt.	13.8000	1932.00	
Total GROSS Income						2168.32	

VARIABLE COST Description		Total	Your Estimate
BARN	CALF	0.10	
BARN	HAY	0.10	
BREEDING	DAIRY	24.70	
CALF FEED	DAIRY	7.95	
COASTAL BERMUDA	PASTURE	50.33	
GRAIN MIX	DAIRY	455.01	
HAULING	MILK	128.80	
HAY (PROD. COST)	DAIRY	176.40	
Interest - Earned		0.00	
LIVESTOCK LABOR		312.00	
MGMT. RECORDS	DAIRY	20.00	
MILKING COMPLEX		5.21	
MISCELLANEOUS	DAIRY	192.00	
PASTURE	WINTER	74.62	
PICKUP TRUCK	3/4 TON	56.28	
RAISING HERD REP		174.01	
SUPPLIES	DAIRY	37.00	
UTILITIES	DAIRY	50.00	
VET. MEDICINE	DAIRY	24.00	
WATER SYSTEM		0.64	
Total VARIABLE COST		1789.16	
GROSS INCOME minus VARIABLE COST		379.16	

FIXED COST Description	Unit	Total	Your Estimate
Machinery	Acre	273.27	
Land	Acre	15.00	
Total FIXED Cost		288.27	
Total of ALL Cost		2077.43	
NET PROJECTED RETURNS		90.89	

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FEEDER PIG PRODUCTION
Northeast Texas District (5)
1986 Projected Costs and Returns per Sow

PRODUCTION Description		Quantity		Unit	$ / Unit	Return	Your Estimate
FEEDER PIGS		18.00Hd	55.000	lb.	0.4400	435.60	
Total GROSS Income						435.60	

OPERATING INPUT or CUSTOM OPERATION Description		Input Use	Unit	$ / Unit	Cost	Your Estimate
BOAR FEED		0.740	cwt.	11.000	8.14	
MARKETING	FDR.PIGS	18.000	head	1.750	31.50	
MISCELLANEOUS	FDR.PIGS	18.000	head	1.000	18.00	
PIG STARTER		9.000	cwt.	13.800	124.20	
SOW FEED	GESTAT.	5.100	cwt.	10.500	53.55	
SOW FEED	LACTAT.	12.320	cwt.	11.000	135.52	
VET. MEDICINE	FDR.PIGS	1.000	$	4.110	4.11	
Fuel					6.86	
Lube					0.69	
Repair					14.47	
Total OPERATING INPUT and CUSTOM OPERATION Costs					397.03	
Residual returns to capital, ownership labor, land, management, and profit					38.57	

CAPITAL INVESTMENT Description	Quantity Invested	Unit	Rate of Return	Cost	Your Estimate
Interest, OC Borrowed	58.189	Dol.	0.140	8.15	
Machinery and Implement	642.011	Dol.	0.100	64.20	
Livestock	143.062	Dol.	0.100	14.31	
Total CAPITAL INVESTMENT Costs				86.65	
Residual returns to ownership, labor, land, management, and profit				-48.09	

OWNERSHIP COST Description (Depreciation, Taxes, and Insurance)	Cost	Your Estimate
Machinery and Equipment	83.42	
Livestock	15.38	
Total OWNERSHIP Costs	98.80	
Residual returns to labor, land, management, and profit	-146.88	

LABOR COST Description	Input Use	Unit	Average Rate	Cost	Your Estimate
Machinery and Implement	6.157	Hr.	5.500	33.86	
Other	14.000	Hr.	4.000	56.00	
Total LABOR Costs				89.87	
Residual returns to land, management, and profit				-236.75	

LAND COST Description	Input Use	Unit	Rate of Return	Cost	Your Estimate
LAND RENT					
Interest	200.000	Dol.	0.080	16.00	
Total LAND Costs				16.00	
Residual returns to management and profit				-252.75	

-WARNING- No Management Cost Specified

Residual returns to profit	-252.75	
Total Projected Cost of Production	688.35	

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Projections for Planning Purposes Only
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Feeder Pig Production
Northeast Texas District (5)
1986 Projected Costs and Returns per Sow

GROSS INCOME Description		Quantity	Unit	$ / Unit	Total	Your Estimate
FEEDER PIGS	18.00Hd	55.000	lb.	0.4400	435.60	______
Total GROSS Income					435.60	______

VARIABLE COST Description		Total	Your Estimate
BOAR FEED		8.14	______
BOAR PEN		0.71	______
FARROWING HOUSE		1.93	______
FEED STORAGE		5.35	______
FEEDER	HOG SOW	1.08	______
FENCE	HOG	3.07	______
Interest - OC Borrowed		8.15	______
LIVESTOCK LABOR		56.00	______
MARKETING	FDR.PIGS	31.50	______
MISCELLANEOUS	FDR.PIGS	18.00	______
PICKUP TRUCK	3/4 TON	39.40	______
PIG STARTER		124.20	______
SHEDS	PASTURE	1.05	______
SOW FEED	GESTAT.	53.55	______
SOW FEED	LACTAT.	135.52	______
TRAILER	16 FT	1.13	______
VET. MEDICINE	FDR.PIGS	4.11	______
WATER SYSTEM		1.92	______
WATERERS	HOG	0.24	______
Total VARIABLE COST		495.04	______

Break-Even Price, Total Variable Cost $ 0.50 per lb. of FEEDER PIGS

	Total	Your Estimate
GROSS INCOME minus VARIABLE COST	-59.44	______

FIXED COST Description	Unit	Total	Your Estimate
Machinery	Acre	177.31	______
Land	Acre	16.00	______
Total FIXED Cost		193.31	______

Break-Even Price, Total Cost $ 0.69 per lb. of FEEDER PIGS

	Total	Your Estimate
Total of ALL Cost	688.35	______
NET PROJECTED RETURNS	-252.75	______

MARKET HOG PRODUCTION

Northeast Texas District (5)
1986 Projected Costs and Returns per Sow

PRODUCTION Description		Quantity	Unit	$ / Unit	Return	Your Estimate
MARKET HOGS	0.98Hd	2.350	cwt.	45.0000	103.64	
Total GROSS Income					103.64	

OPERATING INPUT or CUSTOM OPERATION Description		Input Use	Unit	$ / Unit	Cost	Your Estimate
FEEDER PIGS		55.000	lb.	0.440	24.20	
FINISHING RATIONHOGS		7.200	cwt.	10.500	75.60	
MARKETING	MKT.HOGS	0.980	head	2.500	2.45	
MISCELLANEOUS	MKT.HOGS	1.000	head	1.000	1.00	
VET. MEDICINE	HOGS	1.000	head	2.000	2.00	
Fuel					10.08	
Lube					1.01	
Repair					3.86	
Total OPERATING INPUT and CUSTOM OPERATION Costs					120.19	
Residual returns to capital, ownership labor, land, management, and profit					-16.56	

CAPITAL INVESTMENT Description	Quantity Invested	Unit	Rate of Return	Cost	Your Estimate
Interest, OC Borrowed	90.971	Dol.	0.140	12.74	
Machinery and Implement	194.184	Dol.	0.100	19.42	
Total CAPITAL INVESTMENT Costs				32.15	
Residual returns to ownership, labor, land, management, and profit				-48.71	

OWNERSHIP COST Description (Depreciation, Taxes, and Insurance)	Cost	Your Estimate
Machinery and Equipment	34.61	
Total OWNERSHIP Costs	34.61	
Residual returns to labor, land, management, and profit	-83.32	

LABOR COST Description	Input Use	Unit	Average Rate	Cost	Your Estimate
Machinery and Implement	8.136	Hr.	5.500	44.75	
Other	0.600	Hr.	4.000	2.40	
Total LABOR Costs				47.15	
Residual returns to land, management, and profit				-130.47	

LAND COST Description	Input Use	Unit	Rate of Return	Cost	Your Estimate
LAND RENT					
Interest	1.600	Dol.	0.080	0.13	
Total LAND Costs				0.13	
Residual returns to management and profit				-130.60	

-WARNING- No Management Cost Specified

Residual returns to profit	-130.60	
Total Projected Cost of Production	234.23	

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Projections for Planning Purposes Only
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Market Hog Production
Northeast Texas District (5)
1986 Projected Costs and Returns per Sow

GROSS INCOME Description		Quantity	Unit	$ / Unit	Total	Your Estimate
MARKET HOGS	0.98Hd	2.350	cwt.	45.0000	103.64	
Total GROSS Income					103.64	

VARIABLE COST Description		Total	Your Estimate
FEED STORAGE		0.02	
FEEDER	MKT HOG	0.01	
FEEDER PIGS		24.20	
FEEDING SLAB		0.03	
FENCE	HOG	0.34	
FINISHING RATIONHOGS		75.60	
Interest - OC Borrowed		12.74	
LIVESTOCK LABOR		2.40	
MARKETING	MKT.HOGS	2.45	
MISCELLANEOUS	MKT.HOGS	1.00	
PICKUP TRUCK	3/4 TON	57.89	
TRAILER	20 FT	0.11	
VET. MEDICINE	HOGS	2.00	
WATER SYSTEM		1.28	
WATERERS	HOG	0.01	
Total VARIABLE COST		180.08	

Break-Even Price, Total Variable Cost $ 78.19 per cwt. of MARKET HOGS

	Total	Your Estimate
GROSS INCOME minus VARIABLE COST	-76.44	

FIXED COST Description	Unit	Total	Your Estimate
Machinery	Acre	54.03	
Land	Acre	0.13	
Total FIXED Cost		54.15	

Break-Even Price, Total Cost $ 101.70 per cwt. of MARKET HOGS

	Total	Your Estimate
Total of ALL Cost	234.23	
NET PROJECTED RETURNS	-130.60	

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CONTRACT BROILERS

Northeast Texas District (5)
1986 Projected Costs and Returns per 15,800 Capacity Broiler House
Based on a 4 House Unit with 5.25 Batches Per Year

PRODUCTION Description		Quantity	Unit	$ / Unit	Return	Your Estimate
BROILERS		79.128	thou	140.5000	11117.48	
HEAT ALLOWANCE		710.000	$	1.0000	710.00	
Total GROSS Income					11827.48	
OPERATING INPUT or CUSTOM OPERATION Description		Input Use	Unit	$ / Unit	Cost	
ELECTRICITY		3983.000	kwh	0.070	278.81	
INSURANCE	POULTRY	1.000	each	260.000	260.00	
LP GAS		2564.000	gal.	0.780	1999.92	
SHAVINGS		6.000	load	120.000	720.00	
SUPPLIES	POULTRY	1.000	each	50.000	50.00	
Fuel					117.60	
Lube					11.76	
Repair					221.15	
Total OPERATING INPUT and CUSTOM OPERATION Costs					3659.24	
Residual returns to capital, ownership labor, land, management, and profit					8168.24	
CAPITAL INVESTMENT Description		Quantity Invested	Unit	Rate of Return	Cost	
Interest, OC Borrowed		10.824	Dol.	0.140	1.52	
Interest, OC Earned					0.00	
Machinery and Implement		40375.710	Dol.	0.100	4037.57	
Total CAPITAL INVESTMENT Costs					4039.08	
Residual returns to ownership, labor, land, management, and profit					4129.16	
OWNERSHIP COST Description (Depreciation, Taxes, and Insurance)					Cost	
Machinery and Equipment					3418.95	
Total OWNERSHIP Costs					3418.95	
Residual returns to labor, land, management, and profit					710.21	
LABOR COST Description		Input Use	Unit	Average Rate	Cost	
Machinery and Implement		128.900	Hr.	5.500	708.95	
Other		360.000	Hr.	4.000	1440.00	
Total LABOR Costs					2148.95	
Residual returns to land, management, and profit					-1438.74	
LAND COST Description		Input Use	Unit	Rate of Return	Cost	
LAND RENT	POULTRY					
Annual Taxes		1.000	Acre	125.000	125.00	
Interest		2000.000	Dol.	0.120	240.00	
Total LAND Costs					365.00	
Residual returns to management and profit					-1803.74	

-WARNING- No Management Cost Specified

Residual returns to profit	-1803.74	
Total Projected Cost of Production	13631.22	

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Contract Broilers
Northeast Texas District (5)
1986 Projected Costs and Returns per 15,800 Capacity Broiler House
Based on a 4 House Unit with 5.25 Batches Per Year

GROSS INCOME Description	Quantity	Unit	$ / Unit	Total	Your Estimate
BROILERS	79.128	thou	140.5000	11117.48	________
HEAT ALLOWANCE	710.000	$	1.0000	710.00	________
Total GROSS Income				11827.48	________

VARIABLE COST Description		Total	Your Estimate
BROILER HOUSE		374.50	________
ELECTRICITY		278.81	________
INSURANCE	POULTRY	260.00	________
Interest - Earned		0.00	________
Interest - OC Borrowed		1.52	________
LIVESTOCK LABOR		1440.00	________
LP GAS		1999.92	________
PICKUP TRUCK	3/4 TON	675.36	________
SHAVINGS		720.00	________
SUPPLIES	POULTRY	50.00	________
WATER SYSTEM		9.60	________
Total VARIABLE COST		5809.70	________

Break-Even Price, Total Variable Cost $ 64.44 per thou of BROILERS

GROSS INCOME minus VARIABLE COST	6017.78	________

FIXED COST Description	Unit	Total	Your Estimate
Machinery	Acre	7456.52	________
Land	Acre	365.00	________
Total FIXED Cost		7821.52	________

Break-Even Price, Total Cost $ 163.29 per thou of BROILERS

Total of ALL Cost	13631.22	________
NET PROJECTED RETURNS	-1803.74	________

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CONTRACT BROILER BREEDER PRODUCTION

Northeast Texas District (5)
1986 Projected Costs and Returns per 5,500 Bird House
Based on a 4 House Unit

PRODUCTION Description		Quantity	Unit	$ / Unit	Return	Your Estimate
EGGS		74250.000	doz.	0.2300	17077.50	______
LITTER	HEN	120.000	ton	15.0000	1800.00	______
Total GROSS Income					18877.50	______

OPERATING INPUT or CUSTOM OPERATION Description		Input Use	Unit	$ / Unit	Cost	Your Estimate
ELECTRICITY		21650.020	kwh	0.070	1515.50	
INSURANCE	POULTRY	1.000	each	260.000	260.00	______
SHAVINGS		5.000	load	120.000	600.00	______
SUPPLIES	EGGS	1.000	each	200.000	200.00	______
CLEANING	EGGS	1.000	each	750.000	750.00	______
Fuel					343.00	______
Lube					34.30	______
Repair					312.95	______
Total OPERATING INPUT and CUSTOM OPERATION Costs					4015.75	______
Residual returns to capital, ownership labor, land, management, and profit					14861.75	______

CAPITAL INVESTMENT Description	Quantity Invested	Unit	Rate of Return	Cost	Your Estimate
Interest, OC Borrowed	17.416	Dol.	0.140	2.44	______
Interest, OC Earned				0.00	______
Machinery and Implement	62502.110	Dol.	0.100	6250.21	______
Total CAPITAL INVESTMENT Costs				6252.65	______
Residual returns to ownership, labor, land, management, and profit				8609.10	______

OWNERSHIP COST Description (Depreciation, Taxes, and Insurance)	Cost	Your Estimate
Machinery and Equipment	5597.78	______
Total OWNERSHIP Costs	5597.78	______
Residual returns to labor, land, management, and profit	3011.32	______

LABOR COST Description	Input Use	Unit	Average Rate	Cost	Your Estimate
Machinery and Implement	302.500	Hr.	5.500	1663.75	______
Other	2100.000	Hr.	4.000	8400.00	______
Total LABOR Costs				10063.75	______
Residual returns to land, management, and profit				-7052.43	______

LAND COST Description		Input Use	Unit	Rate of Return	Cost	Your Estimate
LAND RENT	POULTRY					
Annual Taxes		1.000	Acre	125.000	125.00	______
Interest		2000.000	Dol.	0.120	240.00	______
Total LAND Costs					365.00	______
Residual returns to management and profit					-7417.43	______

-WARNING- No Management Cost Specified

Residual returns to profit	-7417.43	______
Total Projected Cost of Production	26294.93	______

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Projections for Planning Purposes Only
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B-1241(L05)

Contract Broiler Breeder Production
Northeast Texas District (5)
1986 Projected Costs and Returns per 5,500 Bird House
Based on a 4 House Unit

GROSS INCOME Description		Quantity	Unit	$ / Unit	Total	Your Estimate
EGGS		74250.000	doz.	0.2300	17077.50	________
LITTER	HEN	120.000	ton	15.0000	1800.00	________
Total GROSS Income					18877.50	________

VARIABLE COST Description		Total	Your Estimate
CLEANING	EGGS	750.00	________
ELECTRICITY		1515.50	________
INSURANCE	POULTRY	260.00	________
Interest - Earned		0.00	________
Interest - OC Borrowed		2.44	________
LAYER HOUSE		365.00	________
LIVESTOCK LABOR		8400.00	________
PICKUP TRUCK	3/4 TON	1969.80	________
SHAVINGS		600.00	________
SUPPLIES	EGGS	200.00	________
WATER SYSTEM		19.20	________
Total VARIABLE COST		14081.94	________

Break-Even Price, Total Variable Cost $ 0.16 per doz. of EGGS

GROSS INCOME minus VARIABLE COST	4795.56	________

FIXED COST Description	Unit	Total	Your Estimate
Machinery	Acre	11848.00	________
Land	Acre	365.00	________
Total FIXED Cost		12213.00	________

Break-Even Price, Total Cost $ 0.32 per doz. of EGGS

Total of ALL Cost	26294.93	________
NET PROJECTED RETURNS	-7417.43	________

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CONTRACT BREEDER PULLET PRODUCTION

Northeast Texas District (5)
1986 Projected Costs and Returns per 8,800 Bird Blackout House
Based on a 3 House Unit with 2.0 Batches per Year

PRODUCTION Description		Quantity	Unit	$ / Unit	Return	Your Estimate
HEAT ALLOWANCE		200.000	$	1.0000	200.00	______
LITTER		33.000	ton	10.0000	330.00	______
PULLETS		40.000	wks.	266.0000	10640.02	______
Total GROSS Income					11170.02	______
OPERATING INPUT or CUSTOM OPERATION Description		Input Use	Unit	$ / Unit	Cost	
ELECTRICITY		8184.000	kwh	0.070	572.88	______
INSURANCE	POULTRY	1.000	each	260.000	260.00	______
LP GAS		1025.600	gal.	0.780	799.97	______
SUPPLIES	PULLETS	1.000	each	200.000	200.00	______
CLEANING	PULLETS	2.000	each	400.000	800.00	______
Fuel					343.00	______
Lube					34.30	______
Repair					294.95	______
Total OPERATING INPUT and CUSTOM OPERATION Costs					3305.10	______
Residual returns to capital, ownership labor, land, management, and profit					7864.92	______
CAPITAL INVESTMENT Description		Quantity Invested	Unit	Rate of Return	Cost	
Interest, OC Earned					0.00	______
Machinery and Implement		52835.430	Dol.	0.100	5283.54	______
Total CAPITAL INVESTMENT Costs					5283.54	______
Residual returns to ownership, labor, land, management, and profit					2581.38	______
OWNERSHIP COST Description (Depreciation, Taxes, and Insurance)					Cost	
Machinery and Equipment					4831.12	______
Total OWNERSHIP Costs					4831.12	______
Residual returns to labor, land, management, and profit					-2249.74	______
LABOR COST Description		Input Use	Unit	Average Rate	Cost	
Machinery and Implement		307.500	Hr.	5.500	1691.25	______
Other		242.970	Hr.	4.000	971.88	______
Total LABOR Costs					2663.13	______
Residual returns to land, management, and profit					-4912.87	______
LAND COST Description		Input Use	Unit	Rate of Return	Cost	
LAND RENT	POULTRY					
Annual Taxes		1.000	Acre	125.000	125.00	______
Interest		2000.000	Dol.	0.120	240.00	______
Total LAND Costs					365.00	______
Residual returns to management and profit					-5277.87	______

-WARNING- No Management Cost Specified

Residual returns to profit	-5277.87	______
Total Projected Cost of Production	16447.89	______

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