

RESOURCE NAME	UNIT		VARIABLE EXPENSES							FIXED EXPENSES			TOTAL EXPENSES
			FUEL & LUBE	OPER. & MANAGE. LABOR	OPER. INPUT	CUSTOM OPER.	REPAIR & MAINT. OFF FARM	REPAIR & MAINT. LABOR	HOURLY LEASE	DEPREC. & INTEREST	ANNUAL LEASE	TAXES, LICENSE & INSUR.	
TRACTOR	100 HP	\$/AC	0.966	1.407	0.000	0.000	0.228	0.000	0.000	1.195	0.000	0.086	3.882
LISTER/BEDDER		\$/AC	0.000	0.000	0.000	0.000	0.059	0.000	0.000	0.157	0.000	0.012	0.228
LISTER/BEDDER		\$/AC	0.966	1.407	0.000	0.000	0.286	0.000	0.000	1.353	0.000	0.098	4.110
PICKUP TRUCK	3/4 TON	\$/MI	0.051	0.147	0.000	0.000	0.015	0.000	0.000	0.147	0.000	0.018	0.377
PICKUP TRUCK		\$/MI	0.051	0.147	0.000	0.000	0.015	0.000	0.000	0.147	0.000	0.018	0.377
PICKUP TRUCK	3/4 TON	\$/MI	0.051	0.202	0.000	0.000	0.015	0.000	0.000	0.147	0.000	0.018	0.432
PICKUP TRUCK	3/4 TON	\$/MI	0.051	0.202	0.000	0.000	0.015	0.000	0.000	0.147	0.000	0.018	0.432
TRACTOR	75 HP	\$/AC	1.019	2.124	0.000	0.000	0.173	0.000	0.000	1.813	0.000	0.130	5.259
PLANTER	4 ROW	\$/AC	0.000	0.000	0.000	0.000	0.074	0.000	0.000	1.311	0.000	0.103	1.488
SPRAYER		\$/AC	0.000	0.000	0.000	0.000	0.061	0.000	0.000	0.194	0.000	0.015	0.270
PLANT & SPRAY		\$/AC	1.019	2.124	0.000	0.000	0.308	0.000	0.000	3.318	0.000	0.249	7.017
TRACTOR	100 HP	\$/AC	0.581	1.668	0.000	0.000	0.270	0.000	0.000	1.417	0.000	0.102	4.037
PLANTER	4 ROW	\$/AC	0.000	0.000	0.000	0.000	0.074	0.000	0.000	1.311	0.000	0.103	1.488
PLANTING		\$/AC	0.581	1.668	0.000	0.000	0.344	0.000	0.000	2.727	0.000	0.205	5.525
TRACTOR	75 HP	\$/AC	2.361	4.159	0.000	0.000	0.339	0.000	0.000	3.550	0.000	0.254	10.664
MOLDBOARD PLOW	3 BOTTOM	\$/AC	0.000	0.000	0.000	0.000	0.125	0.000	0.000	0.793	0.000	0.062	0.980
PLOWING	3 BOTTOM	\$/AC	2.361	4.159	0.000	0.000	0.464	0.000	0.000	4.343	0.000	0.316	11.644
TRACTOR	100 HP	\$/AC	2.449	3.139	0.000	0.000	0.508	0.000	0.000	2.667	0.000	0.191	8.954
MOLDBOARD PLOW	4 BOTTOM	\$/AC	0.000	0.000	0.000	0.000	0.132	0.000	0.000	0.740	0.000	0.058	0.931
PLOWING	4 BOTTOM	\$/AC	2.449	3.139	0.000	0.000	0.641	0.000	0.000	3.407	0.000	0.249	9.885
TRACTOR	40 HP	\$/AC	0.326	1.117	0.000	0.000	0.042	0.000	0.000	0.850	0.000	0.061	2.397
BROADCAST SEEDER		\$/AC	0.000	0.000	0.000	0.000	0.031	0.169	0.000	0.152	0.000	0.013	0.365
SEEDING	BRDCAST	\$/AC	0.326	1.117	0.000	0.000	0.073	0.169	0.000	1.002	0.000	0.074	2.762
TRACTOR	40 HP	\$/AC	0.795	3.020	0.000	0.000	0.115	0.000	0.000	2.298	0.000	0.165	6.392
SHREDDER	2 ROW	\$/AC	0.000	0.000	0.000	0.000	0.052	0.000	0.000	1.734	0.000	0.135	1.921
SHREDDING	2 ROW	\$/AC	0.795	3.020	0.000	0.000	0.166	0.000	0.000	4.032	0.000	0.300	8.313
TRACTOR	100 HP	\$/AC	0.801	1.521	0.000	0.000	0.246	0.000	0.000	1.292	0.000	0.093	3.953
SHREDDER	4 ROW	\$/AC	0.000	0.000	0.000	0.000	0.047	0.000	0.000	1.381	0.000	0.109	1.537
SHREDDING	4 ROW	\$/AC	0.801	1.521	0.000	0.000	0.294	0.000	0.000	2.673	0.000	0.202	5.490
TRACTOR	40 HP	\$/AC	0.559	2.124	0.000	0.000	0.081	0.000	0.000	1.616	0.000	0.116	4.496
SPRAYER		\$/AC	0.000	0.000	0.000	0.000	0.061	0.000	0.000	0.194	0.000	0.015	0.270
SPRAYING		\$/AC	0.559	2.124	0.000	0.000	0.142	0.000	0.000	1.810	0.000	0.131	4.766
TRACTOR	40 HP	\$/AC	0.321	0.981	0.000	0.000	0.037	0.000	0.000	0.746	0.000	0.053	2.139
SPRAYER	AIRBLAST	\$/AC	0.000	0.000	0.000	0.000	0.246	0.000	0.000	1.387	0.000	0.108	1.741
SPRAYING	AIRBLAST	\$/AC	0.321	0.981	0.000	0.000	0.283	0.000	0.000	2.133	0.000	0.161	3.880
TRACTOR	40 HP	\$/AC	0.730	2.773	0.000	0.000	0.105	0.000	0.000	2.110	0.000	0.151	5.869
SPRAYER	C. TREE	\$/AC	0.000	0.000	0.000	0.000	0.105	0.000	0.000	3.667	0.000	0.286	4.058
SPRAYING	C. TREE	\$/AC	0.730	2.773	0.000	0.000	0.210	0.000	0.000	5.777	0.000	0.438	9.928
TRACTOR	40 HP	\$/AC	0.308	0.942	0.000	0.000	0.036	0.000	0.000	0.717	0.000	0.051	2.053
SPRAYER	PASTURE	\$/AC	0.000	0.000	0.000	0.000	0.024	0.000	0.000	0.204	0.000	0.016	0.243
SPRAYING	PASTURE	\$/AC	0.308	0.942	0.000	0.000	0.059	0.000	0.000	0.920	0.000	0.067	2.297

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BUDGET PARAMETERS REPORT

January 26, 1988

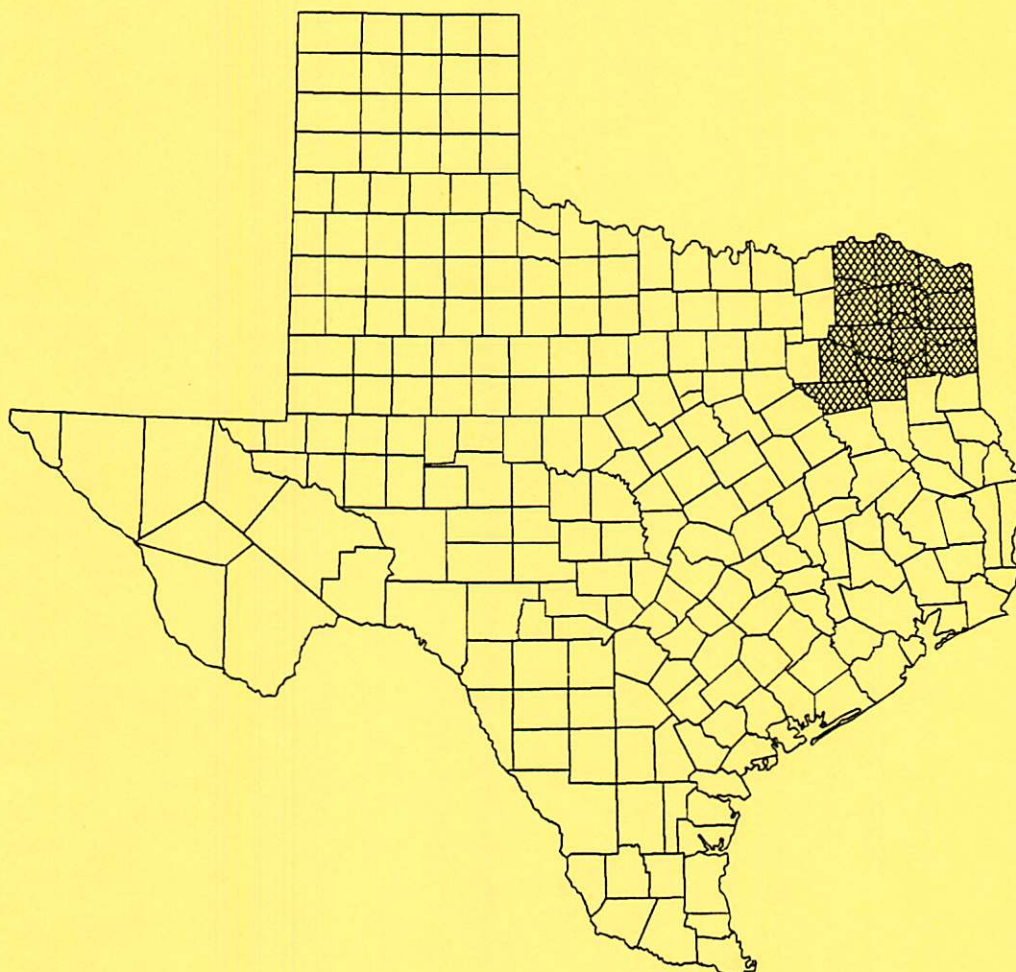
Parameter Name	Value	Unit of Measure	Description
=====	=====	=====	=====
DIESEL	0.8000	GAL.	Cost of Diesel Fuel
DIESEL BTU	135250.0000	BTU	Energy of Diesel Fuel
ELECTRICITY	0.0700	KWH	Cost of Electricity
ELECTRICITY BTU	3410.0000	BTU	Electricity energy
GASOLINE	0.7000	GAL.	Cost of Gasoline
GASOLINE BTU	124100.0000	BTU	Energy of Gasoline
HIRED LABOR	5.5000	HOURL	Hired Repair and Maintenance Labor Rate
HIRED LABOR IRR	4.0000	HOURL	Hired Irrigation Operation Labor
INR	1.0000	%	Insurance Rate, % of Market value
IRITB	8.0000	%	Interest Rate, Intermediate Term Borrow.
IRITE	8.0000	%	Interest Rate, Intermediate Term Equity
IROCB	10.0000	%	Interest Rate, Operating Capital Borrow.
IROCE	10.0000	%	Interest Rate, Operating Capital Equity
IRPCF	0.0000	%	Interest Rate, Positive Cash Flow
LP GAS	0.7800	GAL.	Cost of LP Gas
LP GAS BTU	92140.0000	BTU	Energy of LP Gas
LUBE MULTI	0.1000	NONE	Lube Multiplier
NATURAL GAS	3.0000	MCF	Cost of Natural Gas
NATURAL GAS BTU	1000000.0000	BTU	Energy of Nat. Gas per 100ft3 or Therm
OWNER LABOR	5.5000	HOURL	Owner Repair and Maintenance Labor Rate
OWNER LABOR IRR	4.0000	HOURL	Owner Irrigation Operation Labor
PTR	0.0000	%	Personal Property Tax Rate

TEXAS AGRICULTURAL EXTENSION SERVICE . THE TEXAS A&M UNIVERSITY SYSTEM
Zerle L. Carpenter, Director . College Station, Texas

TEXAS LIVESTOCK ENTERPRISE BUDGETS

NORTHEAST TEXAS DISTRICT

Projected for 1988



Educational programs conducted by the Texas Agricultural Extension Service serve people of all ages regardless of socio-economic level, race, color, sex, religion or national origin.

Cooperative Extension Work in Agriculture and Home Economics, The Texas A&M University System and the United States Department of Agriculture cooperating. Distributed in furtherance of the Acts of Congress of May 8, 1914, as amended, and June 30, 1914.

150 - 12-87, New

COW-CALF LEASE PRODUCTION						Your
Northeast Texas District (5)						Estimate
1988 Projected Costs and Returns per Head						
PRODUCTION Description	Quantity	Unit	\$ / Unit	Return		
CULL COWS BEEF	0.10Hd	9.250 cwt.	45.0000	41.63		
HEIFER CALVES	0.43Hd	4.250 cwt.	80.0000	146.20		
STEER CALVES	0.43Hd	4.500 cwt.	89.0000	172.22		
Total GROSS Income				360.04		
OPERATING INPUT or CUSTOM OPERATION						
Description	Input Use	Unit	\$ / Unit	Cost		
HAY (PROD. COST) COW-CALF	2.500	bale	9.750	24.38		
HERD HEALTH COW-CALF	1.000	head	15.000	15.00		
MARKETING COW-CALF	0.960	head	8.250	7.92		
MISCELLANEOUS COW-CALF	1.000	head	10.000	10.00		
PASTURE RENT	4.000	acre	12.000	48.00		
SALT & MINERALS COW-CALF	0.440	cwt.	9.900	4.36		
SUPPLEMENT	3.000	cwt.	7.000	21.00		
CUSTOM BALING ROUND	2.500	role	12.000	30.00		
Fuel				2.67		
Lube				0.27		
Repair				3.96		
Total OPERATING INPUT and CUSTOM OPERATION Costs				167.55		
Residual returns to capital, ownership labor, land, management, and profit				192.49		
CAPITAL INVESTMENT Description	Quantity Invested	Unit	Rate of Return	Cost		
Interest - IT Borrowed	879.828	Dol.	0.080	70.39		
Interest - OC Borrowed	92.655	Dol.	0.100	9.27		
Total CAPITAL INVESTMENT Costs				79.65		
Residual returns to ownership, labor, land, management, and profit				112.84		
OWNERSHIP COST Description (Depreciation, Taxes, and Insurance)				Cost		
Machinery and Equipment				28.37		
Livestock				25.59		
Total OWNERSHIP Costs				53.96		
Residual returns to labor, land, management, and profit				58.88		
LABOR COST Description	Input Use	Unit	Average Rate	Cost		
Machinery and Equipment	2.114	Hr.	5.500	11.63		
Other	5.000	Hr.	4.000	20.00		
Total LABOR Costs				31.63		
Residual returns to land, management, and profit				27.25		
-WARNING- No Land Cost Specified						
Residual returns to management and profit				27.25		
-WARNING- No Management Cost Specified						
Residual returns to profit				27.25		
Total Projected Cost of Production				332.79		

Projections for Planning Purposes Only
Not to be Used without Updating after January 26, 1988.

B-1241(L05)

Cow-Calf Lease Production
Northeast Texas District (5)
1988 Projected Costs and Returns per Head

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
CULL COWS BEEF	0.10Hd	9.250 cwt.	45.0000	41.63	_____
HEIFER CALVES	0.43Hd	4.250 cwt.	80.0000	146.20	_____
STEER CALVES	0.43Hd	4.500 cwt.	89.0000	172.22	_____
				=====	=====
Total GROSS Income				360.04	_____
VARIABLE COST Description				Total	
=====				=====	
BARN				0.05	_____
CUSTOM BALING ROUND				30.00	_____
FEEDER MINERAL				0.04	_____
FENCE PASTURE				1.88	_____
HAY (PROD. COST) COW-CALF				24.38	_____
HERD HEALTH COW-CALF				15.00	_____
Interest - OC Borrowed				9.27	_____
LIVESTOCK LABOR				20.00	_____
MARKETING COW-CALF				7.92	_____
MISCELLANEOUS COW-CALF				10.00	_____
PASTURE RENT				48.00	_____
PICKUP TRUCK 3/4 TON				15.33	_____
POND				0.09	_____
SALT & MINERALS COW-CALF				4.36	_____
SUPPLEMENT				21.00	_____
TRAILER 24 FT				1.13	_____
				=====	=====
Total VARIABLE COST				208.44	_____
GROSS INCOME minus VARIABLE COST				151.60	_____
FIXED COST Description	Unit		Total		
=====	=====		=====		
Machinery and Equipment	Acre		52.38	_____	
Livestock			71.97	_____	
			=====	=====	
Total FIXED Cost			124.35	_____	
Total of ALL Cost			332.79	_____	
NET PROJECTED RETURNS			27.25	_____	

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COW-CALF PRODUCTION						Your
Northeast Texas District (5)						Estimate
1988 Projected Costs and Returns per Head						
PRODUCTION Description	Quantity	Unit	\$ / Unit	Return		
CULL COWS BEEF	0.10Hd	9.250 cwt.	45.0000	41.63		
HEIFER CALVES	0.43Hd	4.250 cwt.	80.0000	146.20		
STEER CALVES	0.43Hd	4.500 cwt.	89.0000	172.22		
Total GROSS Income				360.04		
OPERATING INPUT or CUSTOM OPERATION						
Description	Input Use	Unit	\$ / Unit	Cost		
COASTAL/LEGUME PASTURE	2.000	acre	64.510	129.02		
HAY (PROD. COST) COW-CALF	2.500	bale	9.750	24.38		
HERD HEALTH COW-CALF	1.000	head	15.000	15.00		
MARKETING COW-CALF	0.960	head	8.250	7.92		
MISCELLANEOUS COW-CALF	1.000	head	10.000	10.00		
SALT & MINERALS COW-CALF	0.440	cwt.	9.900	4.36		
SUPPLEMENT	3.000	cwt.	7.000	21.00		
CUSTOM BALING ROUND	2.500	role	12.000	30.00		
Fuel				2.73		
Lube				0.27		
Repair				3.98		
Total OPERATING INPUT and CUSTOM OPERATION Costs				248.65		
Residual returns to capital, ownership labor, land, management, and profit				111.39		
CAPITAL INVESTMENT Description	Quantity Invested	Unit	Rate of Return	Cost		
Interest - IT Borrowed	880.410	Dol.	0.080	70.43		
Interest - OC Borrowed	116.266	Dol.	0.100	11.63		
Total CAPITAL INVESTMENT Costs				82.06		
Residual returns to ownership, labor, land, management, and profit				29.33		
OWNERSHIP COST Description (Depreciation, Taxes, and Insurance)				Cost		
Machinery and Equipment				28.53		
Livestock				25.59		
Total OWNERSHIP Costs				54.12		
Residual returns to labor, land, management, and profit				-24.79		
LABOR COST Description	Input Use	Unit	Average Rate	Cost		
Machinery and Equipment	2.159	Hr.	4.012	8.66		
Other	5.000	Hr.	4.000	20.00		
Total LABOR Costs				28.66		
Residual returns to land, management, and profit				-53.45		
LAND COST Description	Input Use	Unit	Rate of Return	Cost		
LAND						
Annual Lease	2.000	Acre	12.000	24.00		
Total LAND Costs				24.00		
Residual returns to management and profit				-77.45		
-WARNING- No Management Cost Specified						
Residual returns to profit				-77.45		
Total Projected Cost of Production				437.49		

Projections for Planning Purposes Only
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B-1241(L05)

Cow-Calf Production
Northeast Texas District (5)
1988 Projected Costs and Returns per Head

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
CULL COWS BEEF	0.10Hd	9.250 cwt.	45.0000	41.63	_____
HEIFER CALVES	0.43Hd	4.250 cwt.	80.0000	146.20	_____
STEER CALVES	0.43Hd	4.500 cwt.	89.0000	172.22	_____
				=====	_____
Total GROSS Income				360.04	_____
VARIABLE COST Description				Total	
=====				=====	
BARN				0.05	_____
COASTAL/LEGUME PASTURE				129.02	_____
CUSTOM BALING ROUND				30.00	_____
FEEDER MINERAL				0.04	_____
FENCE PASTURE				1.88	_____
HAY (PROD. COST) COW-CALF				24.38	_____
HERD HEALTH COW-CALF				15.00	_____
Interest - OC Borrowed				11.63	_____
LIVESTOCK LABOR				20.00	_____
MARKETING COW-CALF				7.92	_____
MISCELLANEOUS COW-CALF				10.00	_____
PICKUP TRUCK 3/4 TON				12.45	_____
POND				0.09	_____
SALT & MINERALS COW-CALF				4.36	_____
SUPPLEMENT				21.00	_____
TRAILER 24 FT				1.13	_____
				=====	_____
Total VARIABLE COST				288.94	_____
GROSS INCOME minus VARIABLE COST				71.10	_____
FIXED COST Description	Unit		Total		
=====	=====		=====		
Machinery and Equipment	Acre		52.58	_____	
Livestock			71.97	_____	
Land	Acre		24.00	_____	
			=====		
Total FIXED Cost			148.55	_____	
Total of ALL Cost			437.49	_____	
NET PROJECTED RETURNS			-77.45	_____	

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DAIRY PRODUCTION WITH PURCHASED REPLACEMENT
Northeast Texas District (5)
1988 Projected Costs and Returns per Head

1988 Projected Costs and Returns per Head						Your
PRODUCTION Description		Quantity	Unit	\$ / Unit	Return	Estimate
BULL CALVES	DAIRY	0.450	head	50.0000	22.50	
CULL COWS	DAIRY	0.27Hd 12.000	cwt.	45.0000	145.80	
HEIFER CALVES	DAIRY	0.450	head	75.0000	33.75	
MILK		140.000	cwt.	10.9000	1526.00	
					=====	
Total GROSS Income					1728.05	
=====						
OPERATING INPUT or CUSTOM OPERATION						
Description		Input Use	Unit	\$ / Unit	Cost	
BREEDING	DAIRY	0.950	head	26.000	24.70	
COASTAL BERMUDA	PASTURE	0.400	acre	42.170	16.87	
FERTILIZER (K)	APPL'D	68.000	lb.	0.100	6.80	
FERTILIZER (N)	APPL'D	84.000	lb.	0.200	16.80	
FERTILIZER (P)	APPL'D	32.000	lb.	0.180	5.76	
GRAIN MIX	DAIRY	70.001	cwt.	5.800	406.00	
HAY (PROD. COST)	DAIRY	7.000	role	9.750	68.25	
LAND RENT		1.000	acre	15.000	15.00	
MGMT. RECORDS	DAIRY	1.000	head	20.000	20.00	
MISCELLANEOUS	DAIRY	12.000	mon.	16.000	192.00	
PASTURE	WINTER	0.500	acre	113.820	56.91	
SUPPLIES	DAIRY	1.000	head	37.000	37.00	
UTILITIES	DAIRY	1.000	head	50.000	50.00	
VET. MEDICINE	DAIRY	1.000	head	24.000	24.00	
HAULING	MILK	140.000	cwt.	0.400	56.00	
Fuel					9.80	
Lube					0.98	
Repair					8.55	
					=====	
Total OPERATING INPUT and CUSTOM OPERATION Costs					1015.44	
=====						
Residual returns to capital, ownership labor, land, management, and profit					712.62	
=====						
CAPITAL INVESTMENT Description		Quantity Invested	Unit	Rate of Return	Cost	
Interest - IT Borrowed		1863.467	Dol.	0.080	149.08	
Interest - OC Borrowed		0.180	Dol.	0.100	0.02	
					=====	
Total CAPITAL INVESTMENT Costs					149.10	
=====						
Residual returns to ownership, labor, land, management, and profit					563.52	
=====						
OWNERSHIP COST Description (Depreciation, Taxes, and Insurance)					Cost	
Machinery and Equipment					77.06	
Livestock					9.50	
					=====	
Total OWNERSHIP Costs					86.56	
=====						
Residual returns to labor, land, management, and profit					476.96	
=====						
LABOR COST Description		Input Use	Unit	Average Rate	Cost	
Machinery and Equipment		7.800	Hr.	4.019	31.35	
Other		78.000	Hr.	4.000	312.00	
					=====	
Total LABOR Costs					343.35	
=====						
Residual returns to land, management, and profit					133.61	
=====						
LAND COST Description		Input Use	Unit	Rate of Return	Cost	
LAND CHARGE	DAIRY					
Annual Lease		1.000	Acre	15.000	15.00	
					=====	
Total LAND Costs					15.00	
=====						
Residual returns to management and profit					118.61	
=====						
-WARNING- No Management Cost Specified						
=====						
Residual returns to profit					118.61	
=====						
Total Projected Cost of Production					1609.44	

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B-1241(L05)

Dairy Production with Purchased Replacement
Northeast Texas District (5)
1988 Projected Costs and Returns per Head

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
BULL CALVES DAIRY	0.450	head	50.0000	22.50	_____
CULL COWS DAIRY	0.27Hd 12.000	cwt.	45.0000	145.80	_____
HEIFER CALVES DAIRY	0.450	head	75.0000	33.75	_____
MILK	140.000	cwt.	10.9000	1526.00	_____
				=====	_____
Total GROSS Income				1728.05	_____
VARIABLE COST Description				Total	
=====				=====	
BARN HAY				0.10	_____
BREEDING DAIRY				24.70	_____
COASTAL BERMUDA PASTURE				16.87	_____
FERTILIZER (K) APPL'D				6.80	_____
FERTILIZER (N) APPL'D				16.80	_____
FERTILIZER (P) APPL'D				5.76	_____
GRAIN MIX DAIRY				406.00	_____
HAULING MILK				56.00	_____
HAY (PROD. COST) DAIRY				68.25	_____
Interest - OC Borrowed				0.02	_____
LAND RENT				15.00	_____
LIVESTOCK LABOR				312.00	_____
MGMT. RECORDS DAIRY				20.00	_____
MILKING COMPLEX				5.21	_____
MISCELLANEOUS DAIRY				192.00	_____
PASTURE WINTER				56.91	_____
PICKUP TRUCK 3/4 TON				44.73	_____
SUPPLIES DAIRY				37.00	_____
UTILITIES DAIRY				50.00	_____
VET. MEDICINE DAIRY				24.00	_____
WATER SYSTEM				0.64	_____
				=====	_____
Total VARIABLE COST				1358.81	_____
GROSS INCOME minus VARIABLE COST				369.25	_____
FIXED COST Description	Unit		Total		
=====	=====		=====		
Machinery and Equipment	Acre		150.14	_____	
Livestock			85.50	_____	
Land	Acre		15.00	_____	
			=====		
Total FIXED Cost			250.64	_____	
Total of ALL Cost			1609.44	_____	
NET PROJECTED RETURNS			118.61	_____	

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DAIRY PRODUCTION WITH RAISED REPLACEMENT
Northeast Texas District (5)
1988 Projected Costs and Returns per Head

=====						Your
PRODUCTION Description	Quantity	Unit	\$ / Unit	Return	Estimate	
BREEDING HEIFERS	0.200	head	500.0000	100.00	=====	
BULL CALVES DAIRY	0.450	head	50.0000	22.50	=====	
CULL COWS DAIRY	0.22Hd	13.000	cwt.	45.0000	128.70	=====
MILK	140.000	cwt.	10.9000	1526.00	=====	
				=====	=====	
Total GROSS Income				1777.20	=====	
=====						
OPERATING INPUT or CUSTOM OPERATION						
Description	Input Use	Unit	\$ / Unit	Cost		
BREEDING DAIRY	0.950	head	26.000	24.70	=====	
CALF FEED DAIRY	1.000	cwt.	7.000	7.00	=====	
COASTAL BERMUDA PASTURE	1.000	acre	42.170	42.17	=====	
GRAIN MIX DAIRY	70.001	cwt.	5.800	406.00	=====	
HAY (PROD. COST) DAIRY	7.000	role	9.750	68.25	=====	
LAND RENT DAIRY	0.500	acre	12.000	6.00	=====	
MGMT. RECORDS DAIRY	1.000	head	20.000	20.00	=====	
MISCELLANEOUS DAIRY	12.000	mon.	16.000	192.00	=====	
PASTURE WINTER	0.500	acre	113.820	56.91	=====	
RAISING HERD REP	0.870	head	200.000	174.01	=====	
SUPPLIES DAIRY	1.000	head	37.000	37.00	=====	
UTILITIES DAIRY	1.000	head	50.000	50.00	=====	
VET. MEDICINE DAIRY	1.000	head	24.000	24.00	=====	
HAULING MILK	140.000	cwt.	0.400	56.00	=====	
Fuel				9.80	=====	
Lube				0.98	=====	
Repair				8.65	=====	
				=====	=====	
Total OPERATING INPUT and CUSTOM OPERATION Costs				1183.49	=====	
=====						
Residual returns to capital, ownership labor, land, management, and profit				593.71	=====	
=====						
CAPITAL INVESTMENT Description	Quantity Invested	Unit	Rate of Return	Cost		
Interest - IT Borrowed	1848.467	Dol.	0.080	147.88	=====	
Interest - OC Borrowed	2.723	Dol.	0.100	0.27	=====	
				=====	=====	
Total CAPITAL INVESTMENT Costs				148.15	=====	
=====						
Residual returns to ownership, labor, land, management, and profit				445.56	=====	
=====						
OWNERSHIP COST Description (Depreciation, Taxes, and Insurance)				Cost		
Machinery and Equipment				79.46	=====	
Livestock				8.96	=====	
				=====	=====	
Total OWNERSHIP Costs				88.42	=====	
=====						
Residual returns to labor, land, management, and profit				357.14	=====	
=====						
LABOR COST Description	Input Use	Unit	Average Rate	Cost		
Machinery and Equipment	7.800	Hr.	4.019	31.35	=====	
Other	78.000	Hr.	4.000	312.00	=====	
				=====	=====	
Total LABOR Costs				343.35	=====	
=====						
Residual returns to land, management, and profit				13.79	=====	
=====						
LAND COST Description	Input Use	Unit	Rate of Return	Cost		
LAND CHARGE DAIRY						
Annual Lease	1.500	Acre	15.000	22.50	=====	
				=====	=====	
Total LAND Costs				22.50	=====	
=====						
Residual returns to management and profit				-8.71	=====	
=====						
-WARNING- No Management Cost Specified						
=====						
Residual returns to profit				-8.71	=====	
=====						
Total Projected Cost of Production				1785.91	=====	

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Dairy Production with Raised Replacement
Northeast Texas District (5)
1988 Projected Costs and Returns per Head

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
BREEDING HEIFERS	0.200	head	500.0000	100.00	_____
BULL CALVES DAIRY	0.450	head	50.0000	22.50	_____
CULL COWS DAIRY	0.22Hd 13.000	cwt.	45.0000	128.70	_____
MILK	140.000	cwt.	10.9000	1526.00	_____
				=====	_____
Total GROSS Income				1777.20	_____
VARIABLE COST Description				Total	
=====				=====	
BARN CALF				0.10	_____
BARN HAY				0.10	_____
BREEDING DAIRY				24.70	_____
CALF FEED DAIRY				7.00	_____
COASTAL BERMUDA PASTURE				42.17	_____
GRAIN MIX DAIRY				406.00	_____
HAULING MILK				56.00	_____
HAY (PROD. COST) DAIRY				68.25	_____
Interest - OC Borrowed				0.27	_____
LAND RENT DAIRY				6.00	_____
LIVESTOCK LABOR				312.00	_____
MGMT. RECORDS DAIRY				20.00	_____
MILKING COMPLEX				5.21	_____
MISCELLANEOUS DAIRY				192.00	_____
PASTURE WINTER				56.91	_____
PICKUP TRUCK 3/4 TON				44.73	_____
RAISING HERD REP				174.01	_____
SUPPLIES DAIRY				37.00	_____
UTILITIES DAIRY				50.00	_____
VET. MEDICINE DAIRY				24.00	_____
WATER SYSTEM				0.64	_____
				=====	_____
Total VARIABLE COST				1527.11	_____
GROSS INCOME minus VARIABLE COST				250.09	_____
FIXED COST Description	Unit		Total		
=====	=====		=====		
Machinery and Equipment	Acre		155.66	_____	
Livestock			80.64	_____	
Land	Acre		22.50	_____	
			=====		
Total FIXED Cost			258.80	_____	
Total of ALL Cost			1785.91	_____	
NET PROJECTED RETURNS			-8.71	_____	

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FEEDER PIG PRODUCTION						Your Estimate
Northeast Texas District (5)						
1988 Projected Costs and Returns per Sow						
PRODUCTION Description	Quantity	Unit	\$ / Unit	Return		
FEEDER PIGS	18.00Hd	55.000 lb.	0.8500	841.50		
Total GROSS Income					841.50	
=====						
OPERATING INPUT or CUSTOM OPERATION						
Description	Input Use	Unit	\$ / Unit	Cost		
BOAR FEED	0.740	cwt.	11.000	8.14		
MARKETING FDR.PIGS	18.000	head	1.750	31.50		
MISCELLANEOUS FDR.PIGS	18.000	head	1.000	18.00		
PIG STARTER	9.000	cwt.	13.800	124.20		
SOW FEED GESTAT.	5.100	cwt.	10.500	53.55		
SOW FEED LACTAT.	12.320	cwt.	11.000	135.52		
VET. MEDICINE FDR.PIGS	1.000	\$	4.110	4.11		
Fuel				6.86		
Lube				0.69		
Repair				14.47		
Total OPERATING INPUT and CUSTOM OPERATION Costs					397.03	
=====						
Residual returns to capital, ownership labor, land, management, and profit					444.47	
=====						
CAPITAL INVESTMENT Description	Quantity Invested	Unit	Rate of Return	Cost		
Interest - IT Borrowed	785.065	Dol.	0.080	62.81		
Interest - OC Borrowed	1.826	Dol.	0.100	0.18		
Total CAPITAL INVESTMENT Costs					62.99	
=====						
Residual returns to ownership, labor, land, management, and profit					381.48	
=====						
OWNERSHIP COST Description (Depreciation, Taxes, and Insurance)					Cost	
Machinery and Equipment				83.42		
Livestock				15.38		
Total OWNERSHIP Costs					98.80	
=====						
Residual returns to labor, land, management, and profit					282.68	
=====						
LABOR COST Description	Input Use	Unit	Average Rate	Cost		
Machinery and Equipment	6.157	Hr.	5.500	33.86		
Other	14.000	Hr.	4.000	56.00		
Total LABOR Costs					89.87	
=====						
Residual returns to land, management, and profit					192.82	
=====						
LAND COST Description	Input Use	Unit	Rate of Return	Cost		
LAND RENT						
Interest - IT Borrowed	200.000	Dol.	0.080	16.00		
Total LAND Costs					16.00	
=====						
Residual returns to management and profit					176.82	
=====						
-WARNING- No Management Cost Specified						
=====						
Residual returns to profit					176.82	
=====						
Total Projected Cost of Production					664.68	

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Feeder Pig Production
Northeast Texas District (5)
1988 Projected Costs and Returns per Sow

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
FEEDER PIGS	18.00Hd	55.000	1b.	0.8500	841.50
				=====	=====
Total GROSS Income				841.50	=====
VARIABLE COST Description				Total	
=====				=====	
BOAR FEED				8.14	=====
BOAR PEN				0.71	=====
FARROWING HOUSE				1.93	=====
FEED STORAGE				5.35	=====
FEEDER	HOG SOW			1.08	=====
FENCE	HOG			3.07	=====
Interest - OC Borrowed				0.18	=====
LIVESTOCK LABOR				56.00	=====
MARKETING	FDR.PIGS			31.50	=====
MISCELLANEOUS	FDR.PIGS			18.00	=====
PICKUP TRUCK	3/4 TON			39.40	=====
PIG STARTER				124.20	=====
SHEDS	PASTURE			1.05	=====
SOW FEED	GESTAT.			53.55	=====
SOW FEED	LACTAT.			135.52	=====
TRAILER	16 FT			1.13	=====
VET. MEDICINE	FDR.PIGS			4.11	=====
WATER SYSTEM				1.92	=====
WATERERS	HOG			0.24	=====
				=====	
Total VARIABLE COST				487.08	=====
Break-Even Price, Total Variable Cost \$ 0.49 per lb. of FEEDER PIGS					
GROSS INCOME minus VARIABLE COST				354.42	=====
FIXED COST Description	Unit			Total	
=====	=====			=====	
Machinery and Equipment	Acre			134.78	=====
Livestock				26.82	=====
Land	Acre			16.00	=====
				=====	
Total FIXED Cost				177.60	=====
Break-Even Price, Total Cost \$ 0.67 per lb. of FEEDER PIGS					
Total of ALL Cost				664.68	=====
NET PROJECTED RETURNS				176.82	=====

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MARKET HOG PRODUCTION					Your
Northeast Texas District (5)					Estimate
1988 Projected Costs and Returns per Sow					
PRODUCTION Description	Quantity	Unit	\$ / Unit	Return	
MARKET HOGS	0.98Hd	2.350 cwt.	44.0000	101.33	
Total GROSS Income					101.33
OPERATING INPUT or CUSTOM OPERATION					
Description	Input Use	Unit	\$ / Unit	Cost	
FEEDER PIGS	55.000	lb.	0.850	46.75	
FINISHING RATIONHOGS	7.200	cwt.	10.500	75.60	
MARKETING MKT.HOGS	0.980	head	2.500	2.45	
MISCELLANEOUS MKT.HOGS	1.000	head	1.000	1.00	
VET. MEDICINE HOGS	1.000	head	2.000	2.00	
Fuel				10.08	
Lube				1.01	
Repair				3.86	
Total OPERATING INPUT and CUSTOM OPERATION Costs					142.74
Residual returns to capital, ownership labor, land, management, and profit					-41.41
CAPITAL INVESTMENT Description	Quantity Invested	Unit	Rate of Return	Cost	
Interest - IT Borrowed	194.179	Dol.	0.080	15.53	
Interest - OC Borrowed	90.935	Dol.	0.100	9.09	
Total CAPITAL INVESTMENT Costs					24.63
Residual returns to ownership, labor, land, management, and profit					-66.04
OWNERSHIP COST Description (Depreciation, Taxes, and Insurance)				Cost	
Machinery and Equipment				34.61	
Total OWNERSHIP Costs					34.61
Residual returns to labor, land, management, and profit					-100.65
LABOR COST Description	Input Use	Unit	Average Rate	Cost	
Machinery and Equipment	8.136	Hr.	4.040	32.87	
Other	0.600	Hr.	4.000	2.40	
Total LABOR Costs					35.27
Residual returns to land, management, and profit					-135.91
LAND COST Description	Input Use	Unit	Rate of Return	Cost	
LAND RENT					
Interest - IT Borrowed	1.600	Dol.	0.080	0.13	
Total LAND Costs					0.13
Residual returns to management and profit					-136.04
-WARNING- No Management Cost Specified					
Residual returns to profit					-136.04
Total Projected Cost of Production					237.37

Market Hog Production
Northeast Texas District (5)
1988 Projected Costs and Returns per Sow

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
MARKET HOGS	0.98Hd	2.350 cwt.	44.0000	101.33	
				101.33	
Total GROSS Income					
VARIABLE COST Description				Total	
=====				=====	
FEED STORAGE				0.02	
FEEDER MKT HOG				0.01	
FEEDER PIGS				46.75	
FEEDING SLAB				0.03	
FENCE HOG				0.34	
FINISHING RATIONHOGS				75.60	
Interest - OC Borrowed				9.09	
LIVESTOCK LABOR				2.40	
MARKETING MKT.HOGS				2.45	
MISCELLANEOUS MKT.HOGS				1.00	
PICKUP TRUCK 3/4 TON				46.01	
TRAILER 20 FT				0.11	
VET. MEDICINE HOGS				2.00	
WATER SYSTEM				1.28	
WATERERS HOG				0.01	
				=====	
Total VARIABLE COST				187.10	
Break-Even Price, Total Variable Cost \$ 81.24 per cwt. of MARKET HOGS					
GROSS INCOME minus VARIABLE COST				-85.77	
FIXED COST Description		Unit		Total	
=====		=====		=====	
Machinery and Equipment		Acre		50.14	
Land		Acre		0.13	
				=====	
Total FIXED Cost				50.27	
Break-Even Price, Total Cost \$ 103.07 per cwt. of MARKET HOGS					
Total of ALL Cost				237.37	
NET PROJECTED RETURNS				-136.04	

HEAVY STOCKER CALF PRODUCTION

Northeast Texas District (5)

1988 Projected Costs and Returns per Head

=====						Your
PRODUCTION Description	Quantity	Unit	\$ / Unit	Return	Estimate	
CONTRACT STEERS HEAVY	0.95Hd	8.750 cwt.	70.0000	581.88	=====	
CULL STEERS	0.03Hd	8.750 cwt.	45.0000	11.81	=====	
				=====	=====	
Total GROSS Income				593.69	=====	
=====						
OPERATING INPUT or CUSTOM OPERATION						
Description	Input Use	Unit	\$ / Unit	Cost		
BULL CALVES	5.500	cwt.	84.500	464.75	=====	
CONCENTRATES STOCKER	1.000	cwt.	8.400	8.40	=====	
HAY	7.000	bale	1.500	10.50	=====	
SALT & MINERALS STOCKER	1.000	head	1.400	1.40	=====	
SMALL GRAINS PASTURE	0.670	acre	113.820	76.26	=====	
VET. MED & IMPL. STOCKER	1.000	head	9.190	9.19	=====	
Fuel				9.85	=====	
Lube				0.98	=====	
Repair				6.97	=====	
				=====	=====	
Total OPERATING INPUT and CUSTOM OPERATION Costs				588.30	=====	
=====						
Residual returns to capital, ownership labor, land, management, and profit				5.38	=====	
=====						
CAPITAL INVESTMENT Description	Quantity Invested	Unit	Rate of Return	Cost		
Interest - IT Borrowed	454.101	Dol.	0.080	36.33	=====	
Interest - OC Borrowed	363.189	Dol.	0.100	36.32	=====	
				=====	=====	
Total CAPITAL INVESTMENT Costs				72.65	=====	
=====						
Residual returns to ownership, labor, land, management, and profit				-67.26	=====	
=====						
OWNERSHIP COST Description (Depreciation, Taxes, and Insurance)				Cost		
Machinery and Equipment				52.86	=====	
				=====	=====	
Total OWNERSHIP Costs				52.86	=====	
=====						
Residual returns to labor, land, management, and profit				-120.12	=====	
=====						
LABOR COST Description	Input Use	Unit	Average Rate	Cost		
Machinery and Equipment	7.768	Hr.	4.006	31.12	=====	
Other	2.350	Hr.	4.000	9.40	=====	
				=====	=====	
Total LABOR Costs				40.52	=====	
=====						
Residual returns to land, management, and profit				-160.64	=====	
=====						
LAND COST Description	Input Use	Unit	Rate of Return	Cost		
LAND CHARGE SMGRAIN Annual Lease	0.670	Acre	20.000	13.40	=====	
				=====	=====	
Total LAND Costs				13.40	=====	
=====						
Residual returns to management and profit				-174.04	=====	
=====						
-WARNING- No Management Cost Specified						
=====						
Residual returns to profit				-174.04	=====	
=====						
Total Projected Cost of Production				767.73	=====	

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Heavy Stocker Calf Production
Northeast Texas District (5)
1988 Projected Costs and Returns per Head

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
CONTRACT STEERS HEAVY	0.95Hd	8.750 cwt.	70.0000	581.88	_____
CULL STEERS	0.03Hd	8.750 cwt.	45.0000	11.81	_____
				=====	_____
Total GROSS Income				593.69	_____
VARIABLE COST Description				Total	
=====				=====	
BARN				0.03	_____
BULL CALVES				464.75	_____
CONCENTRATES	STOCKER			8.40	_____
FEEDER	MINERAL			0.04	_____
FENCE	LOT			0.15	_____
FENCE	PASTURE			2.57	_____
HAY				10.50	_____
Interest - OC Borrowed				36.32	_____
LIVESTOCK LABOR				9.40	_____
PICKUP TRUCK	3/4 TON			44.94	_____
POND				0.05	_____
SALT & MINERALS	STOCKER			1.40	_____
SMALL GRAINS	PASTURE			76.26	_____
SQUEEZE CHUTE				0.01	_____
TRAILER	24 FT			1.13	_____
VET. MED & IMPL. STOCKER				9.19	_____
				=====	_____
Total VARIABLE COST				665.14	_____
Break-Even Price, Total Variable Cost \$ 78.59 per cwt. of CONTRACT STEERS					
GROSS INCOME minus VARIABLE COST				-71.45	_____
FIXED COST Description		Unit		Total	
=====		=====		=====	
Machinery and Equipment		Acre		89.19	_____
Land		Acre		13.40	_____
				=====	_____
Total FIXED Cost				102.59	_____
Break-Even Price, Total Cost \$ 90.93 per cwt. of CONTRACT STEERS					
Total of ALL Cost				767.73	_____
NET PROJECTED RETURNS				-174.04	_____

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LIGHT STOCKER CALF PRODUCTION						Your
Northeast Texas District (5)						Estimate
1988 Projected Costs and Returns per Head						
PRODUCTION Description	Quantity	Unit	\$ / Unit	Return		
STEERS LIGHT	0.98Hd	6.310 cwt.	80.0000	494.70		
Total GROSS Income					494.70	
OPERATING INPUT or CUSTOM OPERATION						
Description	Input Use	Unit	\$ / Unit	Cost		
BULL CALVES LIGHT	3.750	cwt.	96.000	360.00		
CONCENTRATES STOCKER	0.630	cwt.	8.400	5.29		
HAY	7.000	bale	1.500	10.50		
MARKETING STOCKER	0.980	head	8.500	8.33		
SALT & MINERALS STOCKER	1.000	head	1.400	1.40		
SMALL GRAINS PASTURE	0.570	acre	113.820	64.88		
VET. MED & IMPL. STOCKER	1.000	head	9.190	9.19		
Fuel				0.98		
Lube				0.10		
Repair				4.12		
Total OPERATING INPUT and CUSTOM OPERATION Costs					464.79	
Residual returns to capital, ownership labor, land, management, and profit					29.91	
CAPITAL INVESTMENT Description	Quantity Invested	Unit	Rate of Return	Cost		
Interest - IT Borrowed	364.944	Dol.	0.080	29.20		
Interest - OC Borrowed	343.388	Dol.	0.100	34.34		
Total CAPITAL INVESTMENT Costs					63.53	
Residual returns to ownership, labor, land, management, and profit					-33.62	
OWNERSHIP COST Description (Depreciation, Taxes, and Insurance)				Cost		
Machinery and Equipment				28.74		
Total OWNERSHIP Costs					28.74	
Residual returns to labor, land, management, and profit					-62.36	
LABOR COST Description	Input Use	Unit	Average Rate	Cost		
Machinery and Equipment	0.801	Hr.	4.058	3.25		
Other	2.000	Hr.	4.000	8.00		
Total LABOR Costs					11.25	
Residual returns to land, management, and profit					-73.61	
LAND COST Description	Input Use	Unit	Rate of Return	Cost		
LAND CHARGE SMGRAIN Annual Lease	0.570	Acre	20.000	11.40		
Total LAND Costs					11.40	
Residual returns to management and profit					-85.01	
-WARNING- No Management Cost Specified						
Residual returns to profit					-85.01	
Total Projected Cost of Production					579.72	

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Light Stocker Calf Production
Northeast Texas District (5)
1988 Projected Costs and Returns per Head

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
STEERS LIGHT	0.98Hd	6.310 cwt.	80.0000	494.70	
				494.70	
Total GROSS Income				494.70	
VARIABLE COST Description				Total	
=====				=====	
BARN				0.03	
BULL CALVES LIGHT				360.00	
CONCENTRATES STOCKER				5.29	
FEEDER MINERAL				0.04	
FENCE LOT				0.15	
FENCE PASTURE				2.57	
HAY				10.50	
Interest - OC Borrowed				34.34	
LIVESTOCK LABOR				8.00	
MARKETING STOCKER				8.33	
PICKUP TRUCK 3/4 TON				4.47	
POND				0.05	
SALT & MINERALS STOCKER				1.40	
SMALL GRAINS PASTURE				64.88	
SQUEEZE CHUTE				0.01	
TRAILER 24 FT				1.13	
VET. MED & IMPL. STOCKER				9.19	
				=====	
Total VARIABLE COST				510.38	
Break-Even Price, Total Variable Cost \$ 82.53 per cwt. of STEERS					
GROSS INCOME minus VARIABLE COST				-15.68	
FIXED COST Description		Unit		Total	
=====		=====		=====	
Machinery and Equipment		Acre		57.94	
Land		Acre		11.40	
				=====	
Total FIXED Cost				69.34	
Break-Even Price, Total Cost \$ 93.74 per cwt. of STEERS					
Total of ALL Cost				579.72	
NET PROJECTED RETURNS				-85.01	

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

CONTRACT BROILERS

Northeast Texas District (5)

1988 Projected Costs and Returns per 15,800 Capacity Broiler House

Based on a 4 House Unit with 5.25 Batches per Year

PRODUCTION Description	Quantity	Unit	\$ / Unit	Return	Your Estimate
BROILERS	79.128	thou	140.5000	11117.48	
HEAT ALLOWANCE	710.000	\$	1.0000	710.00	
				=====	
Total GROSS Income				11827.48	
=====					
OPERATING INPUT or CUSTOM OPERATION Description	Input Use	Unit	\$ / Unit	Cost	
ELECTRICITY	3983.000	kwh	0.070	278.81	
INSURANCE POULTRY	1.000	each	260.000	260.00	
LP GAS	2564.000	gal.	0.780	1999.92	
SHAVINGS	6.000	load	120.000	720.00	
SUPPLIES POULTRY	1.000	each	50.000	50.00	
Fuel				117.60	
Lube				11.76	
Repair				221.15	
				=====	
Total OPERATING INPUT and CUSTOM OPERATION Costs				3659.24	
=====					
Residual returns to capital, ownership labor, land, management, and profit				8168.24	
=====					
CAPITAL INVESTMENT Description	Quantity Invested	Unit	Rate of Return	Cost	
Interest - IT Borrowed	40375.660	Dol.	0.080	3230.05	
Interest - OC Borrowed	52.621	Dol.	0.100	5.26	
				=====	
Total CAPITAL INVESTMENT Costs				3235.32	
=====					
Residual returns to ownership, labor, land, management, and profit				4932.92	
=====					
OWNERSHIP COST Description (Depreciation, Taxes, and Insurance)				Cost	
Machinery and Equipment				3418.95	
				=====	
Total OWNERSHIP Costs				3418.95	
=====					
Residual returns to labor, land, management, and profit				1513.98	
=====					
LABOR COST Description	Input Use	Unit	Average Rate	Cost	
Machinery and Equipment	128.900	Hr.	4.425	570.35	
Other	360.000	Hr.	4.000	1440.00	
				=====	
Total LABOR Costs				2010.35	
=====					
Residual returns to land, management, and profit				-496.37	
=====					
LAND COST Description	Input Use	Unit	Rate of Return	Cost	
LAND RENT POULTRY					
Annual Taxes	1.000	Acre	125.000	125.00	
Interest - IT Borrowed	3000.000	Dol.	0.080	240.00	
				=====	
Total LAND Costs				365.00	
=====					
Residual returns to management and profit				-861.37	
=====					
-WARNING- No Management Cost Specified					
=====					
Residual returns to profit				-861.37	
=====					
Total Projected Cost of Production				12688.85	
=====					

Projections for Planning Purposes Only
Not to be Used without Updating after January 26, 1988.

B-1241(L05)

Contract Broilers
Northeast Texas District (5)
1988 Projected Costs and Returns per 15,800 Capacity Broiler House
Based on a 4 House Unit with 5.25 Batches per Year

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
BROILERS	79.128	thou	140.5000	11117.48	_____
HEAT ALLOWANCE	710.000	\$	1.0000	710.00	_____
				=====	_____
Total GROSS Income				11827.48	_____
VARIABLE COST Description				Total	
=====				=====	
BROILER HOUSE				374.50	_____
ELECTRICITY				278.81	_____
INSURANCE POULTRY				260.00	_____
Interest - OC Borrowed				5.26	_____
LIVESTOCK LABOR				1440.00	_____
LP GAS				1999.92	_____
PICKUP TRUCK 3/4 TON				536.76	_____
SHAVINGS				720.00	_____
SUPPLIES POULTRY				50.00	_____
WATER SYSTEM				9.60	_____
				=====	_____
Total VARIABLE COST				5674.85	_____
Break-Even Price, Total Variable Cost \$ 62.74 per thou of BROILERS					
GROSS INCOME minus VARIABLE COST				6152.63	_____
FIXED COST Description		Unit		Total	
=====		=====		=====	
Machinery and Equipment		Acre		6649.00	_____
Land		Acre		365.00	_____
				=====	_____
Total FIXED Cost				7014.00	_____
Break-Even Price, Total Cost \$ 151.38 per thou of BROILERS					
Total of ALL Cost				12688.85	_____
NET PROJECTED RETURNS				-861.37	_____

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CONTRACT BROILER BREEDER PRODUCTION

Northeast Texas District (5)

1988 Projected Costs and Returns per 5,500 Bird House

Based on a 4 House Unit

=====					Your
PRODUCTION Description	Quantity	Unit	\$ / Unit	Return	Estimate
EGGS	74250.000	doz.	0.2300	17077.50	=====
LITTER HEN	120.000	ton	15.0000	1800.00	=====
				=====	
Total GROSS Income				18877.50	=====
=====					
OPERATING INPUT or CUSTOM OPERATION					
Description	Input Use	Unit	\$ / Unit	Cost	
ELECTRICITY	21650.020	kwh	0.070	1515.50	=====
INSURANCE POULTRY	1.000	each	260.000	260.00	=====
SHAVINGS	5.000	load	120.000	600.00	=====
SUPPLIES EGGS	1.000	each	200.000	200.00	=====
CLEANING EGGS	1.000	each	750.000	750.00	=====
Fuel				343.00	=====
Lube				34.30	=====
Repair				312.95	=====
				=====	
Total OPERATING INPUT and CUSTOM OPERATION Costs				4015.75	=====
=====					
Residual returns to capital, ownership					
labor, land, management, and profit				14861.75	=====
=====					
CAPITAL INVESTMENT Description	Quantity	Unit	Rate of	Cost	
	Invested		Return		
Interest - IT Borrowed	62501.980	Dol.	0.080	5000.16	=====
Interest - OC Borrowed	1269.782	Dol.	0.100	126.98	=====
				=====	
Total CAPITAL INVESTMENT Costs				5127.14	=====
=====					
Residual returns to ownership, labor,					
land, management, and profit				9734.61	=====
=====					
OWNERSHIP COST Description (Depreciation, Taxes, and Insurance)				Cost	
Machinery and Equipment				5597.78	=====
				=====	
Total OWNERSHIP Costs				5597.78	=====
=====					
Residual returns to labor, land, management, and profit				4136.83	=====
=====					
LABOR COST Description	Input Use	Unit	Average	Cost	
			Rate		
Machinery and Equipment	302.500	Hr.	4.164	1259.50	=====
Other	2100.000	Hr.	4.000	8400.00	=====
				=====	
Total LABOR Costs				9659.50	=====
=====					
Residual returns to land, management, and profit				-5522.67	=====
=====					
LAND COST Description	Input Use	Unit	Rate of	Cost	
			Return		
LAND RENT POULTRY					
Annual Taxes	1.000	Acre	125.000	125.00	=====
Interest - IT Borrowed	3000.000	Dol.	0.080	240.00	=====
				=====	
Total LAND Costs				365.00	=====
=====					
Residual returns to management and profit				-5887.67	=====
=====					
-WARNING- No Management Cost Specified					
=====					
Residual returns to profit				-5887.67	=====
=====					
Total Projected Cost of Production				24765.17	=====

Projections for Planning Purposes Only
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B-1241(L05)

Contract Broiler Breeder Production
Northeast Texas District (5)
1988 Projected Costs and Returns per 5,500 Bird House
Based on a 4 House Unit

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
EGGS	74250.000	doz.	0.2300	17077.50	_____
LITTER HEN	120.000	ton	15.0000	1800.00	_____
				=====	_____
Total GROSS Income				18877.50	_____
VARIABLE COST Description				Total	
=====				=====	
CLEANING EGGS				750.00	_____
ELECTRICITY				1515.50	_____
INSURANCE POULTRY				260.00	_____
Interest - OC Borrowed				126.98	_____
LAYER HOUSE				365.00	_____
LIVESTOCK LABOR				8400.00	_____
PICKUP TRUCK 3/4 TON				1565.55	_____
SHAVINGS				600.00	_____
SUPPLIES EGGS				200.00	_____
WATER SYSTEM				19.20	_____
				=====	_____
Total VARIABLE COST				13802.23	_____
Break-Even Price, Total Variable Cost \$ 0.16 per doz. of EGGS					
GROSS INCOME minus VARIABLE COST				5075.27	_____
FIXED COST Description		Unit		Total	
=====		=====		=====	
Machinery and Equipment		Acre		10597.94	_____
Land		Acre		365.00	_____
				=====	_____
Total FIXED Cost				10962.94	_____
Break-Even Price, Total Cost \$ 0.30 per doz. of EGGS					
Total of ALL Cost				24765.17	_____
NET PROJECTED RETURNS				-5887.67	_____

CONTRACT BREEDER PULLET PRODUCTION

Northeast Texas District (5)

1988 Projected Costs and Returns per 8,800 Bird Blackout House

Based on a 4 House Unit with 2.0 Batches per Year

=====					Your
PRODUCTION Description	Quantity	Unit	\$ / Unit	Return	Estimate
HEAT ALLOWANCE	200.000	\$	1.0000	200.00	=====
LITTER	33.000	ton	10.0000	330.00	=====
PULLETS	40.000	wks.	266.0000	10640.02	=====
				=====	
Total GROSS Income				11170.02	=====
=====					
OPERATING INPUT or CUSTOM OPERATION					
Description	Input Use	Unit	\$ / Unit	Cost	
ELECTRICITY	8184.000	kwh	0.070	572.88	=====
INSURANCE POULTRY	1.000	each	260.000	260.00	=====
LP GAS	1025.600	gal.	0.780	799.97	=====
SUPPLIES PULLETS	1.000	each	200.000	200.00	=====
CLEANING PULLETS	2.000	each	400.000	800.00	=====
Fuel				343.00	=====
Lube				34.30	=====
Repair				294.95	=====
				=====	
Total OPERATING INPUT and CUSTOM OPERATION Costs				3305.10	=====
=====					
Residual returns to capital, ownership					
labor, land, management, and profit				7864.92	=====
=====					
CAPITAL INVESTMENT Description	Quantity	Unit	Rate of	Cost	
	Invested		Return		
Interest - IT Borrowed	52835.300	Dol.	0.080	4226.82	=====
Interest - OC Borrowed	589.722	Dol.	0.100	58.97	=====
				=====	
Total CAPITAL INVESTMENT Costs				4285.80	=====
=====					
Residual returns to ownership, labor,					
land, management, and profit				3579.12	=====
=====					
OWNERSHIP COST Description (Depreciation, Taxes, and Insurance)				Cost	
Machinery and Equipment				4831.12	=====
				=====	
Total OWNERSHIP Costs				4831.12	=====
=====					
Residual returns to labor, land, management, and profit				-1251.99	=====
=====					
LABOR COST Description	Input Use	Unit	Average	Cost	
			Rate		
Machinery and Equipment	307.500	Hr.	4.185	1287.00	=====
Other	242.970	Hr.	4.000	971.88	=====
				=====	
Total LABOR Costs				2258.88	=====
=====					
Residual returns to land, management, and profit				-3510.87	=====
=====					
LAND COST Description	Input Use	Unit	Rate of	Cost	
			Return		
LAND RENT POULTRY					
Annual Taxes	1.000	Acre	125.000	125.00	=====
Interest - IT Borrowed	3000.000	Dol.	0.080	240.00	=====
				=====	
Total LAND Costs				365.00	=====
=====					
Residual returns to management and profit				-3875.87	=====
=====					
-WARNING- No Management Cost Specified					
=====					
Residual returns to profit				-3875.87	=====
=====					
Total Projected Cost of Production				15045.89	=====

Contract Breeder Pullet Production
Northeast Texas District (5)
1988 Projected Costs and Returns per 8,800 Bird Blackout House
Based on a 4 House Unit with 2.0 Batches per Year

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
HEAT ALLOWANCE	200.000	\$	1.0000	200.00	_____
LITTER	33.000	ton	10.0000	330.00	_____
PULLETS	40.000	wks.	266.0000	10640.02	_____
				=====	_____
Total GROSS Income				11170.02	_____
VARIABLE COST Description				Total	
=====				=====	
CLEANING PULLETS				800.00	_____
ELECTRICITY				572.88	_____
INSURANCE POULTRY				260.00	_____
Interest - OC Borrowed				58.97	_____
LIVESTOCK LABOR				971.88	_____
LP GAS				799.97	_____
PICKUP TRUCK 3/4 TON				1565.55	_____
PULLET HOUSE				374.50	_____
SUPPLIES PULLETS				200.00	_____
WATER SYSTEM				19.20	_____
				=====	_____
Total VARIABLE COST				5622.95	_____
Break-Even Price, Total Variable Cost \$ 127.32 per wks. of PULLETS					
GROSS INCOME minus VARIABLE COST				5547.07	_____
FIXED COST Description	Unit		Total		
=====	=====		=====		
Machinery and Equipment	Acre		9057.94	_____	
Land	Acre		365.00	_____	
			=====		
Total FIXED Cost			9422.94	_____	
Break-Even Price, Total Cost \$ 362.89 per wks. of PULLETS					
Total of ALL Cost				15045.89	_____
NET PROJECTED RETURNS				-3875.87	_____