

DESCRIPTION	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT
FIRST NAME	DISC-TANDEM	DRILL	FERT. SPREADER	GOPHER POISONER	HARROWS	LISTER/BEDDE
QUALIFYING NAME	8 FT	GRAIN				
HORSEPOWER RATING (HP)	30	25	20	10	10	5
USEFUL LIFE (HR OR MI)	2500	1200	1200	1200	2500	250
FUEL TYPE						
REMAINING LIFE (HR OR MI)	2500	1200	1200	1200	2500	250
FUEL CON. (UNIT/HR OR /MI)						
ANNUAL USE (HR OR MI)	100	50	50	25	35	17
SPEED (MI/H)	4.5	4.0	4	4.5	4.5	4.
WIDTH (FT)	8	10	20	30	9	13.
FIELD EFFICIENCY (%)	83	72	67	80	80	8
CAPACITY (AC/HR)						
POWER UNIT MULTIPLIER	1.1	1.1	1.1	1.1	1.1	1.
LABOR MULTIPLIER	1.2	1.2	1.2	1.2	1.2	1.
CURRENT LIST PRICE (\$)	1400	1450	1	560	875	140
SALVAGE VALUE (%)	10	10	100	10		1
CURRENT MARKET VALUE (\$)	1260	1150	1	495	700	112
LEASE PAYMENT (\$)						
ANNUAL LICENSE & TAX (\$)						
ANNUAL INSURANCE (\$)						
ON FARM HIRED LABOR (HR)						
OFF FARM PARTS & LABOR (\$)						
ON FARM OWNER LABOR (HR)						
ANNUAL USE BASE (HR OR MI)			50			
REPAIR COEFFICIENT #1	.364	.777	.777	.777	.364	.36
DEPRECIATION FACTOR #1	.6	.6	.6	.6	.6	.
YEARS OWNED	10	10	10	8	10	1
REPAIR COEFFICIENT #2	1.3	1.4	1.4	1.4	1.3	1.
DEPRECIATION FACTOR #2	.885	.885	.885	.885	.885	.88
CAPACITY (DEF.,CALC.)	C	C	C	C	C	
FUEL USE (DEF.,CALC.)	C	C	C	C	C	
R & M CALC. (#1,#2)	2	2	1	2	2	
LEASE CALC. (HOUR,YEAR)						

DESCRIPTION	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT
FIRST NAME	MOLDBOARD PLOW	MOLDBOARD PLOW	PLANTER	SHREDDER	SHREDDER	SPRAYE
QUALIFYING NAME	3 BOTTOM	4 BOTTOM	4 ROW	2 ROW	4 ROW	
HORSEPOWER RATING (HP)	50	70	15	20	30	2
USEFUL LIFE (HR OR MI)	2500	2500	1200	2000	2000	120
FUEL TYPE						
REMAINING LIFE (HR OR MI)	2500	2500	1200	2000	2000	120
FUEL CON. (UNIT/HR OR /MI)						
ANNUAL USE (HR OR MI)	100	100	30	50	50	10
SPEED (MI/H)	4.5	4.5	4.5	3.7	3.7	
WIDTH (FT)	4.0	5.3	13.3	6.7	13.3	13.
FIELD EFFICIENCY (%)	80	80	60	80	80	5
CAPACITY (AC/HR)						
POWER UNIT MULTIPLIER	1.1	1.1	1.1	1.1	1.1	1.
LABOR MULTIPLIER	1.2	1.2	1.2	1.2	1.2	1.
CURRENT LIST PRICE (\$)	1200	1680	1680	1795	3250	67
SALVAGE VALUE (%)	10	10	10	10	10	1
CURRENT MARKET VALUE (\$)	1080	1350	1350	1625	2600	52
LEASE PAYMENT (\$)						
ANNUAL LICENSE & TAX (\$)						
ANNUAL INSURANCE (\$)						
ON FARM HIRED LABOR (HR)						
OFF FARM PARTS & LABOR (\$)						
ON FARM OWNER LABOR (HR)						
ANNUAL USE BASE (HR OR MI)						
REPAIR COEFFICIENT #1	.364	.364	.777	.230	.230	.77
DEPRECIATION FACTOR #1	.6	.6	.6	.6	.6	.
YEARS OWNED	10	10	10	10	10	1
REPAIR COEFFICIENT #2	1.3	1.3	1.4	1.4	1.4	1.
DEPRECIATION FACTOR #2	.885	.885	.885	.885	.885	.88
CAPACITY (DEF.,CALC.)	C	C	C	C	C	
FUEL USE (DEF.,CALC.)	C	C	C	C	C	
R & M CALC. (#1,#2)	2	2	2	2	2	
LEASE CALC. (HOUR,YEAR)						

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DESCRIPTION	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	EQUIPMENT
FIRST NAME	SPRAYER	SPRAYER	SPRAYER	TRAILER	TRAILER	CHAIN SA
QUALIFYING NAME	AIRBLAST	C. TREE	PASTURE	FLATBED3	FLATBED4	
HORSEPOWER RATING (HP)	30	20	30	15	15	
USEFUL LIFE (HR OR MI)	1200	1200	1200	300	300	1
FUEL TYPE						G
REMAINING LIFE (HR OR MI)	1200	1200	1200	300	300	1
FUEL CON. (UNIT/HR OR /MI)						.
ANNUAL USE (HR OR MI)	75	20	50	4.4	26.2	
SPEED (MI/H)	4.8	4.5	4			
WIDTH (FT)	24	8	30			
FIELD EFFICIENCY (%)	53	60	53	100	100	
CAPACITY (AC/HR)				.52	.52	
POWER UNIT MULTIPLIER	1.1	1.1	1.1	1.1	1.1	
LABOR MULTIPLIER	1.2	1.2	1.2	1.2	1.2	
CURRENT LIST PRICE (\$)	6600	1695	775	1200	1200	30
SALVAGE VALUE (%)	10	10	10	10	10	
CURRENT MARKET VALUE (\$)	6000	1500	620	1200	1200	30
LEASE PAYMENT (\$)						
ANNUAL LICENSE & TAX (\$)						
ANNUAL INSURANCE (\$)						
ON FARM HIRED LABOR (HR)						
OFF FARM PARTS & LABOR (\$)				1	1	1.5
ON FARM OWNER LABOR (HR)						
ANNUAL USE BASE (HR OR MI)				1	1	
REPAIR COEFFICIENT #1	.777	.777	.777			
DEPRECIATION FACTOR #1	.6	.6	.6			
YEARS OWNED	10	10	10	10	10	
REPAIR COEFFICIENT #2	1.4	1.4	1.4			
DEPRECIATION FACTOR #2	.885	.885	.885			
CAPACITY (DEF.,CALC.)	C	C	C	D	D	
FUEL USE (DEF.,CALC.)	C	C	C	C	C	
R & M CALC. (#1,#2)	2	2	2	1	1	
LEASE CALC. (HOUR,YEAR)						

DESCRIPTION	EQUIPMENT	EQUIPMENT	EQUIPMENT	EQUIPMENT	EQUIPMENT	EQUIPMENT
FIRST NAME	CHRISTMAS TREE	COOLER	FEEDER	FEEDER	FEEDER	HAY RIN
QUALIFYING NAME	BALER	STORAGE	HOG SON	MINERAL	MKT HOG	
HORSEPOWER RATING (HP)						
USEFUL LIFE (HR OR MI)	90	30000	6	5	6	1
FUEL TYPE		EL				
REMAINING LIFE (HR OR MI)	90	30000	6	5	6	1
FUEL CON. (UNIT/HR OR /MI)						
ANNUAL USE (HR OR MI)	9	2000	1	1	1	
SPEED (MI/H)						
WIDTH (FT)						
FIELD EFFICIENCY (%)						
CAPACITY (AC/HR)						
POWER UNIT MULTIPLIER						
LABOR MULTIPLIER						
CURRENT LIST PRICE (\$)	500	2600	1200	140	6000	112
SALVAGE VALUE (%)						
CURRENT MARKET VALUE (\$)	500	2600	1200	140	6000	112
LEASE PAYMENT (\$)						
ANNUAL LICENSE & TAX (\$)						
ANNUAL INSURANCE (\$)						
ON FARM HIRED LABOR (HR)			.3	.1	.3	
OFF FARM PARTS & LABOR (\$)			20	1.40	20	2.2
ON FARM OWNER LABOR (HR)						
ANNUAL USE BASE (HR OR MI)	9	2000	1	1	1	
REPAIR COEFFICIENT #1						
DEPRECIATION FACTOR #1						
YEARS OWNED						
REPAIR COEFFICIENT #2						
DEPRECIATION FACTOR #2						
CAPACITY (DEF.,CALC.)	D	D	D	D	D	
FUEL USE (DEF.,CALC.)	D	D	D	D	D	
R & M CALC. (#1,#2)	1	1	1	1	1	
LEASE CALC. (HOUR,YEAR)						

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DESCRIPTION	EQUIPMENT	EQUIPMENT	EQUIPMENT	EQUIPMENT	EQUIPMENT	EQUIPMENT
FIRST NAME	MINERAL FEEDER	PICKING BOXES	ROUND RING	SELF FEEDER	SQUEEZE CHUTE	STOCK TRAILER
QUALIFYING NAME		PEACHES				
HORSEPOWER RATING (HP)						
USEFUL LIFE (HR OR MI)	5	10	10	10	20	1
FUEL TYPE						
REMAINING LIFE (HR OR MI)	5	10	10	10	20	1
FUEL CON. (UNIT/HR OR /MI)						
ANNUAL USE (HR OR MI)	1	1	1	1	1	
SPEED (MI/H)						
WIDTH (FT)						
FIELD EFFICIENCY (%)						
CAPACITY (AC/HR)						
POWER UNIT MULTIPLIER						
LABOR MULTIPLIER						
CURRENT LIST PRICE (\$)	140	400	75	250	1400	5
SALVAGE VALUE (%)						
CURRENT MARKET VALUE (\$)	140	400	75	250	1400	2
LEASE PAYMENT (\$)						
ANNUAL LICENSE & TAX (\$)						
ANNUAL INSURANCE (\$)						
ON FARM HIRED LABOR (HR)						
OFF FARM PARTS & LABOR (\$)	1.4				.70	
ON FARM OWNER LABOR (HR)	.1					
ANNUAL USE BASE (HR OR MI)	1	1	1	1	1	
REPAIR COEFFICIENT #1						
DEPRECIATION FACTOR #1						
YEARS OWNED						
REPAIR COEFFICIENT #2						
DEPRECIATION FACTOR #2						
CAPACITY (DEF.,CALC.)	D	D	D	D	D	
FUEL USE (DEF.,CALC.)	D	D	D	D	D	
R & M CALC. (#1,#2)	1	1	1	1	1	
LEASE CALC. (HOUR,YEAR)						

DESCRIPTION	EQUIPMENT	EQUIPMENT	EQUIPMENT	EQUIPMENT	EQUIPMENT	EQUIPMENT
FIRST NAME	TRAILER	TRAILER	TRAILER	TRAILER	WATER SYSTEM	WATERER
QUALIFYING NAME	16 FT	20 FT	24 FT	FLATBED		HO
HORSEPOWER RATING (HP)						
USEFUL LIFE (HR OR MI)	10	10	10	10	20	
FUEL TYPE						
REMAINING LIFE (HR OR MI)	10	10	10	10	20	
FUEL CON. (UNIT/HR OR /MI)						
ANNUAL USE (HR OR MI)	1	1	1	1	1	
SPEED (MI/H)						
WIDTH (FT)						
FIELD EFFICIENCY (%)						
CAPACITY (AC/HR)						
POWER UNIT MULTIPLIER						
LABOR MULTIPLIER						
CURRENT LIST PRICE (\$)	2800	3000	3500	1200	3600	24
SALVAGE VALUE (%)				10		
CURRENT MARKET VALUE (\$)	2800	3000	3500	1200	3600	24
LEASE PAYMENT (\$)						
ANNUAL LICENSE & TAX (\$)						
ANNUAL INSURANCE (\$)						
ON FARM HIRED LABOR (HR)	.1	.1	.1		10	
OFF FARM PARTS & LABOR (\$)	56	56	56	2	9	4.8
ON FARM OWNER LABOR (HR)						
ANNUAL USE BASE (HR OR MI)	1	1	1	1	1	
REPAIR COEFFICIENT #1						
DEPRECIATION FACTOR #1						
YEARS OWNED						
REPAIR COEFFICIENT #2						
DEPRECIATION FACTOR #2						
CAPACITY (DEF.,CALC.)	D	D	D	D	D	
FUEL USE (DEF.,CALC.)	D	D	D	D	D	
R & M CALC. (#1,#2)	1	1	1	1	1	
LEASE CALC. (HOUR,YEAR)						

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OPERATING INPUT RESOURCES
July 23, 1991

Operating Input		Price per Unit	Unit of Measure	Cash Flow Row
=====	=====	=====	=====	=====
2-4-D		2.56	qt.	45
ADVERTISING		.50	tree	55
BACTERIAL SPOT		11	appl	45
BACTERIAL SPOT	1-2	11	appl	45
BAGS, TIES, ETC.		10	bale	55
BERMUDA-CLOVER-R	YEGRASS	73.73	acre	47
BOAR FEED		11.0	cwt.	47
BREEDING	DAIRY	26.00	head	48
BULL CALVES		84.50	cwt.	46
BULL CALVES	LIGHT	110.00	cwt.	46
CALF FEED	DAIRY	7.00	cwt.	47
CLEANING		300	each	55
COASTAL BERMUDA	PASTURE	47.48	acre	47
COASTAL/LEGUME	PASTURE	54.67	acre	47
COLORING		9.50	gal	45
CONCENTRATES	STOCKER	8.40	cwt.	47
CONTAINERS	PEACH	.65	each	55
COVER CROP	PEACH	.13	lb.	43
DEFOLIANT		7.81	acre	45
DORMANT OIL		40	appl	45
ELECTRICITY		.07	kwh	50
FEEDER PIGS		.70	lb.	46
FERT. (0-0-60)		.08	lb.	44
FERT. (16-6-12)		.08	lb.	44
FERT. (17-17-17)		.16	lb.	44
FERT. (46-0-0)		.10	lb.	44
FERT. (6-24-24)		.09	lb.	44
FERTILIZER (K)	APPL'D	.13	lb.	44
FERTILIZER (N)	APPL'D	.28	lb.	44
FERTILIZER (P)	APPL'D	.23	lb.	44
FIFTH COVER	3RD	13.65	appl	45
FIFTH COVER	4-12	17.75	appl	45
FIRST COVER	3RD	15.92	appl	45
FIRST COVER	4-12	22.30	appl	45
FOLIAR FUNGICIDE		4.90	appl	45
FOLIAR FUNGICIDE	SKIPROW	3.28	appl	45
FOLIAR INSECT.		4.25	appl	45
FOURTH COVER	3RD	13.65	appl	45
FOURTH COVER	4-12	17.75	appl	45
HAY		30.00	roll	47
HAY (PROD. COST)	COW-CALF	21.56	role	47
HERB, PRE-EMERGE	BERMUDA	6.00	acre	45
HERB, POST-EMERGE	C. TREE	90	gal	45
HERB., PREMERGE	CORN	8.43	lb.	45
HERBICIDE	CORN	20	acre	45
HERBICIDE	COTTON	16	acre	45
HERBICIDE	HAYH	5.00	acre	45
HERBICIDE	PASTURE	6.00	acre	45
HERBICIDE	PEACH	10	lb.	45
HERBICIDE	SORGHUM	17	acre	45
HERBICIDE	SOYBEANS	15.50	acre	45
HERBICIDE	WHEAT	15	oz.	45
HERD HEALTH	COW-CALF	15.	head	48
INOCULANT	ARROWLF	1.50	acre	43
INOCULANT	CRIMSON	1.50	acre	43
INOCULANT	SOYBEANS	2.00	acre	43
INSECTICIDE	C. TREE	8.50	lb.	45
INSECTICIDE	CORN	8	acre	45
INSECTICIDE	COTTON	9.00	appl	45
INSECTICIDE	SM.GRAIN	3.10	lb.	45
INSECTICIDE	SORGHUM	9.00	appl	45
INSECTICIDE	SOYBEANS	9.00	appl	45
INSECTICIDE	WHEAT	6.00	lb.	45
INSURANCE	LIAB.	1000.00	\$	55
LAND RENT		15	acre	55
LIME		25	ton	44
LP GAS		1.00	gal.	50

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Operating Input		Price per Unit	Unit of Measure	Cash Flow Row
MARKETING	COW-CALF	8.25	head	55
MARKETING	STOCKER	8.50	head	55
MISCELLANEOUS	COW-CALF	10.00	head	55
MISCELLANEOUS	PEACH	20.0	acre	55
NETTING		.30	tree	55
NITROGEN		.28	lb.	44
NITROGEN	DRY	.29	lb.	44
PASTURE		161.00	head	47
PASTURE	WINTER	134.47	acre	47
PASTURE RENT		12.0	acre	52
PEACH BORE		14.25	appl	45
PEACH TREES		2.50	tree	43
PETAL FALL	3RD	11.87	appl	45
PETAL FALL	4-12	18.75	appl	45
PHEROMONE TRAP		3.00	each	45
PHOSPHATE		.23	lb.	44
PHOSPHORUS		.30	lb.	44
PINK BUD	3RD	11.87	appl	45
PINK BUD	4-12	18.75	appl	45
POISON GRAIN		.65	lb.	45
POTASH		.13	lb.	44
POTASSIUM		.11	lb.	44
PRE-HARVEST	3RD	10.62	appl	45
PRE-HARVEST	4-12	17	appl	45
RAISING HERD REP		200	head	55
SACKS		.25	each	55
SALT		.06	lb.	47
SALT & MINERALS		9.9	cwt.	47
SALT & MINERALS	COW-CALF	9.9	cwt.	47
SALT & MINERALS	STOCKER	1.40	head	47
SAWS		5.75	each	55
SECOND COVER	3RD	13.65	appl	45
SECOND COVER	4-12	17.75	appl	45
SEED	CORN	1.08	lb.	43
SEED	COTTON	.40	lb.	43
SEED	OATS	.20	lb.	43
SEED	SORGHUM	.64	lb.	43
SEED	SOYBEAN	.20	lb.	43
SEED, ARROWLEAF		1.25	lb.	43
SEED, ELBON RYE		.16	lb.	43
SEED, RYEGRASS		.25	lb.	43
SEED, TREATED	WHEAT	.15	lb.	43
SEEDLINGS	C. TREE	.06	each	43
SEVENTH COVER	3RD	15.92	appl	45
SEVENTH COVER	4-12	22.30	appl	45
SHUCK SPLIT	3RD	11.87	appl	45
SHUCK SPLIT	4-12	18.25	appl	45
SIXTH COVER	3RD	15.92	appl	45
SIXTH COVER	4-12	22.30	appl	45
SMALL GRAIN RYEG	RASS	134.47	acre	43
SMALL GRAINS	PASTURE	54.67	acre	47
SOIL FUNGICIDE		16.15	appl	45
STOCKER STEER		95.00	cwt.	46
SUPPLEMENT		9.00	cwt.	43
THIRD COVER	3RD	13.65	appl	45
THIRD COVER	4-12	17.75	appl	45
UTILITIES	DAIRY	85	head	50
VET. MED & IMPL.	STOCKER	9.19	head	48
VET. MEDICINE		5.60	head	48
VET. MEDICINE	DAIRY	24.00	head	48
VET. MEDICINE	FDR.PIGS	4.11	\$	48
VET. MEDICINE	HOGS	2.00	head	48
WEED CONTROL		43.75	appl	45

AUTO OR TRUCK RESOURCES
JULY 23, 1991

DESCRIPTION	AUTO OR TRUCK	AUTO OR TRUCK	AUTO OR TRUCK
FIRST NAME	PICKUP	PICKUP	PICKUP TRUCK
QUALIFYING NAME	1/2	3/4	3/4 TON
HORSEPOWER RATING (HP)			
USEFUL LIFE (HR OR MI)	147000	105000	84000
FUEL TYPE	GA	GA	GA
REMAINING LIFE (HR OR MI)	147000	105000	84000
FUEL CON. (UNIT/HR OR /MI)	10	10	15
ANNUAL USE (HR OR MI)	21000	21000	21000
SPEED (MI/H)	30	30	30
WIDTH (FT)			
FIELD EFFICIENCY (%)			
CAPACITY (AC/HR)			
POWER UNIT MULTIPLIER			
LABOR MULTIPLIER			
CURRENT LIST PRICE (\$)	10500	12000	13000
SALVAGE VALUE (%)	20	20	16.7
CURRENT MARKET VALUE (\$)	9500	12000	11000
LEASE PAYMENT (\$)			
ANNUAL LICENSE & TAX (\$)	75	75	75
ANNUAL INSURANCE (\$)	300	300	300
ON FARM HIRED LABOR (HR)			
OFF FARM PARTS & LABOR (\$)	315	315	315
ON FARM OWNER LABOR (HR)			
ANNUAL USE BASE (HR OR MI)	21000	21000	21000
REPAIR COEFFICIENT #1			
DEPRECIATION FACTOR #1			
YEARS OWNED			
REPAIR COEFFICIENT #2			
DEPRECIATION FACTOR #2			
CAPACITY (DEF.,CALC.)	D	D	D
FUEL USE (DEF.,CALC.)	D	D	D
R & M CALC. (#1,#2)	1	1	1
LEASE CALC. (HOUR,YEAR)			

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CUSTOM OPERATION RESOURCES
July 23, 1991

Custom Operation	Price per Unit	Unit of Measure	Cash Flow Row
=====	=====	=====	=====
COMBINE & HAUL SOYBEANS	.50	bu.	42
CUSTOM BALING ROUND	.12	roll	42
CUSTOM BALING SQUARE	.75	bale	42
CUSTOM COMBINING CORN	.22	acre	42
CUSTOM COMBINING OATS	15.00	acre	42
CUSTOM COMBINING WHEAT	20.00	acre	42
CUSTOM DRILL	5.	acre	42
CUSTOM HARVEST CORN	.30	bu.	42
CUSTOM HARVEST CORN SIL	6.5	ton	42
CUSTOM HARVEST SORGHUM	.40	cwt.	42
CUSTOM HARVEST WHEAT	.30	bu.	42
CUSTOM HAUL SORGHUM	.25	cwt.	42
CUSTOM HAUL WHEAT	.12	bu.	42
CUSTOM HAULING CORN-9	.08	bu.	42
CUSTOM HAULING HAY	.30	bale	42
CUSTOM HAULING OATS	.18	bu.	42
CUSTOM HAULING ROLL	2.00	roll	42
CUSTOM HAULING WHEAT	.25	bu.	42
CUSTOM PLANTING SM.GRAIN	6.25	acre	42
CUSTOM PLOW	10	acre	42
DRYING PEANUTS	20.	ton	42
FERTILIZER APPL.	2.25	appl	42
GINNING	1.50	cwt.	42
HARVEST & HAUL SORGHUM	.67	cwt.	42
HAUL & STORE HAY	.35	bale	42
HAUL,COMP,&EDUC.	19.30	bale	42
HAULING & MKTG STOCKER	8.50	head	42
HERBICIDE APPL.	4.00	acre	42
INSECTICIDE APPL	8.20	appl	42
MOW, RAKE, BALE	.65	bale	42
SPRIGGING	90.00	acre	42
STRIP & HAUL	5	cwt.	42

LABOR RESOURCES
JULY 23, 1991

DESCRIPTION	OTHER LABOR	OTHER LABOR	OTHER LABOR	OTHER LABOR	OTHER LABOR	OTHER LABOR
FIRST NAME	BALING LABOR	CHEMICAL APPL.	COLORING LABOR	CUTTING LABOR	GRADING LABOR	HARVEST & LOA
QUALIFYING NAME		C. TREE				LABO
COST OR VALUE (\$/HR)	4.88	4.88	4.50	4.88	6.00	4.5
TOTAL WAGE BENEFITS (%)						
LABOR TYPE (A,B)	A	A	A	A	A	

DESCRIPTION	OTHER LABOR	OTHER LABOR	OTHER LABOR	OTHER LABOR	OTHER LABOR	OTHER LABOR
FIRST NAME	HARVEST LABOR	HARVESTING LABOR	LIVESTOCK LABOR	OPERATOR LABOR	OTHER LABOR	PLANTING LABO
QUALIFYING NAME						C. TRE
COST OR VALUE (\$/HR)	5.00	4	5.00	5.50	5.5	4.5
TOTAL WAGE BENEFITS (%)						
LABOR TYPE (A,B)	A	A	A	A	A	

DESCRIPTION	OTHER LABOR	OTHER LABOR	OTHER LABOR
FIRST NAME	PRUNING	SHEARING LABOR	THINNING
QUALIFYING NAME			
COST OR VALUE (\$/HR)	5	5.00	3.5
TOTAL WAGE BENEFITS (%)			
LABOR TYPE (A,B)	A	A	A

LIVESTOCK RESOURCES
JULY 23, 1991

DESCRIPTION	LIVESTOCK	LIVESTOCK
FIRST NAME	BULL	COW
QUALIFYING NAME	BEEF	BEEF
REMAINING LIFE (YR)	4	8
CURRENT MARKET VALUE (\$)	1500	850
SALVAGE VALUE (%)	40	80
INSURANCE RATE (%)	1	1
ANNUAL LEASE (\$)		
CALC OPTIONS (R,L,P)	P	P

LAND RESOURCES
JULY 23, 1991

DESCRIPTION	LAND	LAND	LAND	LAND	LAND	LAND
FIRST NAME	CORN	COTTON	FORAGE	FORAGE	LAND CHARGE	PASTUR
QUALIFYING NAME				9	CROPS	
MARKET VALUE (\$/AC)						
PROPERTY TAX (\$/AC)						5.0
APPRECIATION RATE (%)						
INTEREST RATE (%)						
ANNUAL LEASE (\$/AC)	50.00	30.00	15	8	15.00	10.0
APP. CALCUATIONS (Y,N)	N	N	N	N	N	

DESCRIPTION	LAND	LAND	LAND	LAND	LAND	LAND
FIRST NAME	PEACHES	SMALL GRAIN	SORGHUM	SOYBEANS	WHEAT	
QUALIFYING NAME						
MARKET VALUE (\$/AC)						
PROPERTY TAX (\$/AC)						
APPRECIATION RATE (%)						
INTEREST RATE (%)						
ANNUAL LEASE (\$/AC)	15	15	50.00	30	20.00	
APP. CALCUATIONS (Y,N)	N	N	N	N	N	

PERENNIAL CROP RESOURCES
JULY 23, 1991

DESCRIPTION	PERENNIAL CROP	PERENNIAL CROP	PERENNIAL CROP	PERENNIAL CROP	PERENNIAL CROP	PERENNIAL CROP
FIRST NAME	BERMUDA-CLOVER	COASTAL BERMUDA	COASTAL BERMUDA	PEACHES	PEACHES	PEACHE
QUALIFYING NAME				YEAR 1	YEAR 1A	YEAR
MARKET VALUE (\$/AC)	154.43	259.18	230.36	1141.17	1141.17	955.7
PROPERTY TAX (\$/AC)						
REMAINING LIFE (YR)	10	15	15	11	7	1
SALVAGE VALUE (%)				100		10
APPRECIATION RATE (%)						
INTEREST RATE (%)				12	12	1
ANNUAL LEASE (\$/AC)						
APP. CALCUATIONS (Y,N)	N	N	N	N	N	

DESCRIPTION	PERENNIAL CROP	PERENNIAL CROP	PERENNIAL CROP	PERENNIAL CROP	PERENNIAL CROP	PERENNIAL CROP
FIRST NAME	PEACHES	PEACHES	PEACHES	PEACHES	PEACHES	PEACHE
QUALIFYING NAME	YEAR 2A	YEAR 3	YEAR 3A	YEAR 4	YEAR 4A	YEAR
MARKET VALUE (\$/AC)	955.76	983.54	983.54	1704.83	1704.83	797.3
PROPERTY TAX (\$/AC)						
REMAINING LIFE (YR)	7	9	7	8	7	
SALVAGE VALUE (%)		100		100		10
APPRECIATION RATE (%)						
INTEREST RATE (%)	12	12	12	12	12	1
ANNUAL LEASE (\$/AC)						
APP. CALCUATIONS (Y,N)	N	N	N	N	N	

DESCRIPTION	PERENNIAL CROP
FIRST NAME	PEACHES
QUALIFYING NAME	YEAR 5A
MARKET VALUE (\$/AC)	797.34
PROPERTY TAX (\$/AC)	
REMAINING LIFE (YR)	7
SALVAGE VALUE (%)	
APPRECIATION RATE (%)	
INTEREST RATE (%)	12
ANNUAL LEASE (\$/AC)	
APP. CALCUATIONS (Y,N)	N

BUILDINGS OR IMPROVEMENTS RESOURCES
JULY 23, 1991

DESCRIPTION	BUILD. OR IMP.	BUILD. OR IMP.	BUILD. OR IMP.	BUILD. OR IMP.	BUILD. OR IMP.	BUILD. OR IMP.
FIRST NAME	BARN	BARN	BARN	BOAR PEN	BROILER HOUSE	CORRAL
QUALIFYING NAME		CALF	HAY			
FUEL - UTILITY COST (\$/YR)						
REMAINING LIFE (YR)	20	20	20	10	15	1
CURRENT MARKET VALUE (\$)	30	4000	10000	5760	50000	57
SALVAGE VALUE (%)						
PROPERTY TAXES (\$/YR)						
ANNUAL LEASE (\$)						
ON FARM HIRED LABOR (HR)	.1			20	35	
OFF FARM PARTS & LABOR (\$)	.30	10	10	172.80	182	11.5
ON FARM OWNER LABOR (HR)						
LEASE CALC. (ANNUAL)						

DESCRIPTION	BUILD. OR IMP.	BUILD. OR IMP.	BUILD. OR IMP.	BUILD. OR IMP.	BUILD. OR IMP.	BUILD. OR IMP.
FIRST NAME	FARROWING HOUSE	FEED STORAGE	FEEDING SLAB	FENCE	FENCE HOG	FENCE LO
QUALIFYING NAME						
FUEL - UTILITY COST (\$/YR)						
REMAINING LIFE (YR)	12	10	10	20	10	1
CURRENT MARKET VALUE (\$)	2760	960	132	191	2520	2
SALVAGE VALUE (%)						
PROPERTY TAXES (\$/YR)						
ANNUAL LEASE (\$)						
ON FARM HIRED LABOR (HR)	2	2	1		2	
OFF FARM PARTS & LABOR (\$)	27.60	96	2.64	1.91	50.40	.4
ON FARM OWNER LABOR (HR)				.1		
LEASE CALC. (ANNUAL)						

DESCRIPTION	BUILD. OR IMP.	BUILD. OR IMP.	BUILD. OR IMP.	BUILD. OR IMP.	BUILD. OR IMP.	BUILD. OR IMP.
FIRST NAME	FENCE PASTURE	LAYER HOUSE	MILKING COMPLEX	POND	PULLET HOUSE	SHED, PACK, STOR
QUALIFYING NAME						
FUEL - UTILITY COST (\$/YR)						
REMAINING LIFE (YR)	20	20	20	20	20	1
CURRENT MARKET VALUE (\$)	2800	95000	69500	18	55000	200
SALVAGE VALUE (%)						
PROPERTY TAXES (\$/YR)						
ANNUAL LEASE (\$)						
ON FARM HIRED LABOR (HR)	.1	30			35	
OFF FARM PARTS & LABOR (\$)	28	200	521.25	.09	182	
ON FARM OWNER LABOR (HR)						
LEASE CALC. (ANNUAL)						

DESCRIPTION	BUILD. OR IMP.
FIRST NAME	SHEDS
QUALIFYING NAME	PASTURE
FUEL - UTILITY COST (\$/YR)	
REMAINING LIFE (YR)	8
CURRENT MARKET VALUE (\$)	800
SALVAGE VALUE (%)	
PROPERTY TAXES (\$/YR)	
ANNUAL LEASE (\$)	
ON FARM HIRED LABOR (HR)	2
OFF FARM PARTS & LABOR (\$)	10
ON FARM OWNER LABOR (HR)	
LEASE CALC. (ANNUAL)	

IRRIGATION EQUIPMENT
JULY 23, 1991

DESCRIPTION	DIST. SYS.	POWER PLANT	PUMP	PUMP	WATER SOURCE
FIRST NAME	DRIP SYSTEM	ELECTRIC	CENT PUMP & FILT	SUBMERSIBLE PUMP	WELL & RESERVOIR
QUALIFYING NAME					
HORSEPOWER RATING (HP)		20			
FUEL TYPE		EL			
FUEL CON. (UNIT/HR OR /MI)		23.7			
USEFULL LIFE (HR)	8	720	288	720	20
REMAINING LIFE (HR)	8	720	288	720	20
EFFICIENCY (%)		91	100	70	
HIRED LABOR PER SET (HR)	2.25	NA	NA	NA	NA
OWNER LABOR PER SET (HR)		NA	NA	NA	NA
NUMBER OF SETS	100	NA	NA	NA	NA
CURRENT LIST PRICE (\$)	7000	1000	500	700	4350
SALVAGE PERCENT (%)					
CURRENT MARKET VALUE (\$)	7000	1000	500	700	4350
LEASE PAYMENT (\$)					
ON FARM HIRED LABOR (HR)					
OFF FARM PARTS & LABOR (\$)					
ON FARM OWNER LABOR (HR)					
ANNUAL USE BASE (HR)					
R & M ENG. ESTIMATE (%)		1.5	4.0	4.0	.5
R & M CALC. (#1,#2)	2	2	2	2	2
LEASE CALC. (HOUR, YEAR)					
FUEL USE (DEF.,CALC.)		D			

MACHINERY COST REPORT
JULY 23, 1991

RESOURCE NAME			UNIT	VARIABLE EXPENSES						FIXED EXPENSES			TOTAL EXPE
				FUEL & LUBE	OPER. & MANAGE. LABOR	OPER. INPUT	CUSTOM OPER.	REPAIR & MAINT. OFF FARM	REPAIR & MAINT. LABOR	HOURLY LEASE	DEPREC. & INTEREST	ANNUAL LEASE	
TRACTOR	100 HP	\$/HR	6.155	0.000	0.000	0.000	1.159	0.000	0.000	7.307	0.000	0.435	15.
TRACTOR	125 HP	\$/HR	7.693	0.000	0.000	0.000	1.137	0.000	0.000	12.733	0.000	0.758	22.
TRACTOR	40 HP	\$/HR	2.462	0.000	0.000	0.000	0.273	0.000	0.000	6.574	0.000	0.392	9.
TRACTOR	50 HP	\$/HR	3.077	0.000	0.000	0.000	0.252	0.000	0.000	5.259	0.000	0.313	8.
TRACTOR	75 HP	\$/HR	4.616	0.000	0.000	0.000	0.553	0.000	0.000	6.957	0.000	0.414	12.
BALEMOVER		\$/HR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.192	0.000	0.012	0.
BROADCAST SEEDER		\$/HR	0.000	0.000	0.000	0.000	0.200	1.000	0.000	1.320	0.000	0.085	2.
CULTIVATOR	ROLLING	\$/HR	0.000	0.000	0.000	0.000	0.072	0.000	0.000	0.151	0.000	0.010	0.
CULTIVATOR - 13	TOOL BAR	\$/HR	0.000	0.000	0.000	0.000	0.232	0.000	0.000	0.907	0.000	0.060	1.
CULTIVATOR - 20	TOOL BAR	\$/HR	0.000	0.000	0.000	0.000	0.350	0.000	0.000	1.360	0.000	0.090	1.
DISC	OFFSET	\$/HR	0.000	0.000	0.000	0.000	0.388	0.000	0.000	2.570	0.000	0.170	3.
DISC-TANDEM	13 FT	\$/HR	0.000	0.000	0.000	0.000	0.511	0.000	0.000	3.834	0.000	0.252	4.
DISC-TANDEM	8 FT	\$/HR	0.000	0.000	0.000	0.000	0.255	0.000	0.000	1.917	0.000	0.126	2.
DRILL	GRAIN	\$/HR	0.000	0.000	0.000	0.000	0.340	0.000	0.000	3.475	0.000	0.230	4.
FERT. SPREADER		\$/HR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.002	0.000	0.000	0.
GOPHER POISONER		\$/HR	0.000	0.000	0.000	0.000	0.099	0.000	0.000	3.334	0.000	0.198	3.
HARROWS		\$/HR	0.000	0.000	0.000	0.000	0.117	0.000	0.000	3.023	0.000	0.200	3.
LISTER/BEDDER		\$/HR	0.000	0.000	0.000	0.000	0.302	0.000	0.000	0.967	0.000	0.064	1.
MOLDBOARD PLOW	3 BOTTOM	\$/HR	0.000	0.000	0.000	0.000	0.219	0.000	0.000	1.643	0.000	0.108	1.
MOLDBOARD PLOW	4 BOTTOM	\$/HR	0.000	0.000	0.000	0.000	0.306	0.000	0.000	2.041	0.000	0.135	2.
PLANTER	4 ROW	\$/HR	0.000	0.000	0.000	0.000	0.321	0.000	0.000	6.804	0.000	0.450	7.
SHREDDER	2 ROW	\$/HR	0.000	0.000	0.000	0.000	0.125	0.000	0.000	4.946	0.000	0.325	5.
SHREDDER	4 ROW	\$/HR	0.000	0.000	0.000	0.000	0.226	0.000	0.000	7.860	0.000	0.520	8.
SPRAYER		\$/HR	0.000	0.000	0.000	0.000	0.209	0.000	0.000	0.792	0.000	0.053	1.
SPRAYER	AIRBLAST	\$/HR	0.000	0.000	0.000	0.000	1.820	0.000	0.000	12.177	0.000	0.800	14.
SPRAYER	C. TREE	\$/HR	0.000	0.000	0.000	0.000	0.275	0.000	0.000	11.400	0.000	0.750	12.
SPRAYER	PASTURE	\$/HR	0.000	0.000	0.000	0.000	0.182	0.000	0.000	1.874	0.000	0.124	2.
TRAILER	FLATBED3	\$/HR	0.000	0.000	0.000	0.000	1.000	0.000	0.000	36.111	0.000	2.727	39.
TRAILER	FLATBED4	\$/HR	0.000	0.000	0.000	0.000	1.000	0.000	0.000	8.880	0.000	0.458	10.
CHAIN SAW		\$/HR	0.550	0.000	0.000	0.000	0.250	0.000	0.000	21.667	0.000	0.500	22.
CHRISTMAS TREE	BALER	\$/HR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	11.889	0.000	0.556	12.
COOLER	STORAGE	\$/HR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.237	0.000	0.013	0.
FEEDER	HOG SOW	\$/HR	0.000	0.000	0.000	0.000	20.000	1.500	0.000	332.000	0.000	12.000	365.
FEEDER	MINERAL	\$/HR	0.000	0.000	0.000	0.000	1.400	0.500	0.000	43.120	0.000	1.400	46.
FEEDER	MKT HOG	\$/HR	0.000	0.000	0.000	0.000	20.000	1.500	0.000	1660.000	0.000	60.000	1741.
HAY RING		\$/HR	0.000	0.000	0.000	0.000	2.250	0.000	0.000	240.750	0.000	11.250	254.
MINERAL FEEDER		\$/HR	0.000	0.000	0.000	0.000	1.400	0.500	0.000	43.120	0.000	1.400	46.
PICKING BOXES	PEACHES	\$/HR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	85.600	0.000	4.000	89.
ROUND RING		\$/HR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	16.050	0.000	0.750	16.
SELF FEEDER		\$/HR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	53.500	0.000	2.500	56.
SQUEEZE CHUTE		\$/HR	0.000	0.000	0.000	0.000	0.700	0.000	0.000	233.800	0.000	14.000	248.
STOCK TRAILER		\$/HR	0.000	0.000	0.000	0.000	1.000	0.500	0.000	5.136	0.000	0.240	6.
TRAILER	16 FT	\$/HR	0.000	0.000	0.000	0.000	56.000	0.500	0.000	599.200	0.000	28.000	683.
TRAILER	20 FT	\$/HR	0.000	0.000	0.000	0.000	56.000	0.500	0.000	642.000	0.000	30.000	728.
TRAILER	24 FT	\$/HR	0.000	0.000	0.000	0.000	56.000	0.500	0.000	749.000	0.000	35.000	840.
TRAILER	FLATBED	\$/HR	0.000	0.000	0.000	0.000	2.000	0.000	0.000	245.520	0.000	12.000	259.
WATER SYSTEM		\$/HR	0.000	0.000	0.000	0.000	9.000	50.000	0.000	601.200	0.000	36.000	696.
WATERERS	HOG	\$/HR	0.000	0.000	0.000	0.000	4.800	0.000	0.000	73.920	0.000	2.400	81.
PICKUP	1/2	\$/MI	0.110	0.000	0.000	0.000	0.015	0.000	0.000	0.103	0.000	0.018	0.
PICKUP	3/4	\$/MI	0.110	0.000	0.000	0.000	0.015	0.000	0.000	0.154	0.000	0.018	0.
PICKUP TRUCK	3/4 TON	\$/MI	0.073	0.000	0.000	0.000	0.015	0.000	0.000	0.165	0.000	0.018	0.

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RESOURCE NAME	UNIT		VARIABLE EXPENSES							FIXED EXPENSES			TOTAL
			FUEL & LUBE	OPER. & MANAGE. LABOR	OPER. INPUT	CUSTOM OPER.	REPAIR & MAINT. OFF FARM	REPAIR & MAINT. LABOR	HOURLY LEASE	DEPREC. & INTEREST	ANNUAL LEASE	TAXES, LICENSE & INSUR.	
TRACTOR FERT. SPREADER APPLY FERTILIZER	40 HP	\$/AC	0.368	1.117	0.000	0.000	0.046	0.000	0.000	1.113	0.000	0.066	2.
		\$/AC	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.
		\$/AC	0.368	1.117	0.000	0.000	0.046	0.000	0.000	1.113	0.000	0.066	2.
TRACTOR CULTIVATOR - 13 CULTIVATING	100 HP	\$/AC	1.456	1.769	0.000	0.000	0.311	0.000	0.000	1.958	0.000	0.117	5.
	TOOL BAR	\$/AC	0.000	0.000	0.000	0.000	0.056	0.000	0.000	0.221	0.000	0.015	0.
	13 FT	\$/AC	1.456	1.769	0.000	0.000	0.367	0.000	0.000	2.179	0.000	0.131	5.
TRACTOR CULTIVATOR CULTIVATING	100 HP	\$/AC	1.241	1.331	0.000	0.000	0.234	0.000	0.000	1.473	0.000	0.088	4.
	ROLLING	\$/AC	0.000	0.000	0.000	0.000	0.013	0.000	0.000	0.028	0.000	0.002	0.
	ROLLING	\$/AC	1.241	1.331	0.000	0.000	0.247	0.000	0.000	1.501	0.000	0.090	4.
TRACTOR DISC-TANDEM SPRAYER	75 HP	\$/AC	1.880	2.124	0.000	0.000	0.178	0.000	0.000	2.239	0.000	0.133	6.
	13 FT	\$/AC	0.000	0.000	0.000	0.000	0.087	0.000	0.000	0.651	0.000	0.043	0.
		\$/AC	0.000	0.000	0.000	0.000	0.061	0.000	0.000	0.232	0.000	0.015	0.
DISC & SPRAY		\$/AC	1.880	2.124	0.000	0.000	0.326	0.000	0.000	3.122	0.000	0.191	7.
TRACTOR DISC DISCING	75 HP	\$/AC	0.902	1.503	0.000	0.000	0.126	0.000	0.000	1.585	0.000	0.094	4.
	OFFSET	\$/AC	0.000	0.000	0.000	0.000	0.080	0.000	0.000	0.532	0.000	0.035	0.
	OFFSET	\$/AC	0.902	1.503	0.000	0.000	0.206	0.000	0.000	2.117	0.000	0.130	4.
TRACTOR DISC-TANDEM DISCING-TANDEM	100 HP	\$/AC	0.980	1.234	0.000	0.000	0.217	0.000	0.000	1.366	0.000	0.081	3.
	13 FT	\$/AC	0.000	0.000	0.000	0.000	0.087	0.000	0.000	0.651	0.000	0.043	0.
	13 FT.	\$/AC	0.980	1.234	0.000	0.000	0.303	0.000	0.000	2.017	0.000	0.124	4.
TRACTOR DISC-TANDEM DISCING-TANDEM	40 HP	\$/AC	0.820	2.004	0.000	0.000	0.083	0.000	0.000	1.997	0.000	0.119	5.
	8 FT	\$/AC	0.000	0.000	0.000	0.000	0.071	0.000	0.000	0.529	0.000	0.035	0.
	8 FT	\$/AC	0.820	2.004	0.000	0.000	0.153	0.000	0.000	2.526	0.000	0.154	5.
TRACTOR DRILL DRILLING	75 HP	\$/AC	1.079	2.080	0.000	0.000	0.174	0.000	0.000	2.192	0.000	0.131	5.
	GRAIN	\$/AC	0.000	0.000	0.000	0.000	0.097	0.000	0.000	0.995	0.000	0.066	1.
		\$/AC	1.079	2.080	0.000	0.000	0.272	0.000	0.000	3.187	0.000	0.196	6.
TRACTOR GOPHER POISONER GOPHER POISONING	40 HP	\$/AC	0.133	0.554	0.000	0.000	0.023	0.000	0.000	0.552	0.000	0.033	1.
		\$/AC	0.000	0.000	0.000	0.000	0.008	0.000	0.000	0.255	0.000	0.015	0.
		\$/AC	0.133	0.554	0.000	0.000	0.030	0.000	0.000	0.807	0.000	0.048	1.
TRACTOR HARROWS HARROWING	40 HP	\$/AC	0.443	1.849	0.000	0.000	0.076	0.000	0.000	1.841	0.000	0.110	4.
		\$/AC	0.000	0.000	0.000	0.000	0.030	0.000	0.000	0.770	0.000	0.051	0.
		\$/AC	0.443	1.849	0.000	0.000	0.106	0.000	0.000	2.611	0.000	0.161	5.
TRACTOR TRAILER HAULING PEACHES	40 HP	\$/AC	4.073	13.961	0.000	0.000	0.578	0.000	0.000	13.907	0.000	0.828	33.
	FLATBED3	\$/AC	0.000	0.000	0.000	0.000	1.923	0.000	0.000	69.444	0.000	5.245	76.
	YEAR3	\$/AC	4.073	13.961	0.000	0.000	2.501	0.000	0.000	83.352	0.000	6.073	109.
TRACTOR TRAILER HAULING PEACHES	40 HP	\$/AC	4.073	13.961	0.000	0.000	0.578	0.000	0.000	13.907	0.000	0.828	33.
	FLATBED4	\$/AC	0.000	0.000	0.000	0.000	1.923	0.000	0.000	17.077	0.000	0.881	19.
	YEAR4	\$/AC	4.073	13.961	0.000	0.000	2.501	0.000	0.000	30.984	0.000	1.709	53.

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RESOURCE NAME			UNIT	VARIABLE EXPENSES							FIXED EXPENSES			TOTA
				FUEL & LUBE	OPER. & MANAGE. LABOR	OPER. INPUT	CUSTOM OPER.	REPAIR & MAINT. OFF FARM	REPAIR & MAINT. LABOR	HOURLY LEASE	DEPREC. & INTEREST	ANNUAL LEASE	TAXES, LICENSE & INSUR.	EXPE
TRACTOR	100 HP	\$/AC		1.207	1.407	0.000	0.000	0.247	0.000	0.000	1.558	0.000	0.093	4.
LISTER/BEDDER		\$/AC		0.000	0.000	0.000	0.000	0.059	0.000	0.000	0.187	0.000	0.012	0.
LISTING/BEDDING		\$/AC		1.207	1.407	0.000	0.000	0.306	0.000	0.000	1.745	0.000	0.105	4.
PICKUP TRUCK	3/4 TON	\$/MI		0.073	0.183	0.000	0.000	0.015	0.000	0.000	0.165	0.000	0.018	0.
PICKUP TRUCK		\$/MI		0.073	0.183	0.000	0.000	0.015	0.000	0.000	0.165	0.000	0.018	0.
PICKUP TRUCK	3/4 TON	\$/MI		0.073	0.202	0.000	0.000	0.015	0.000	0.000	0.165	0.000	0.018	0.
PICKUP TRUCK	3/4 TON	\$/MI		0.073	0.202	0.000	0.000	0.015	0.000	0.000	0.165	0.000	0.018	0.
TRACTOR	75 HP	\$/AC		1.274	2.124	0.000	0.000	0.178	0.000	0.000	2.239	0.000	0.133	5.
PLANTER	4 ROW	\$/AC		0.000	0.000	0.000	0.000	0.074	0.000	0.000	1.563	0.000	0.103	1.
SPRAYER		\$/AC		0.000	0.000	0.000	0.000	0.061	0.000	0.000	0.232	0.000	0.015	0.
PLANT & SPRAY		\$/AC		1.274	2.124	0.000	0.000	0.313	0.000	0.000	4.034	0.000	0.252	7.
TRACTOR	100 HP	\$/AC		0.727	1.668	0.000	0.000	0.293	0.000	0.000	1.847	0.000	0.110	4.
PLANTER	4 ROW	\$/AC		0.000	0.000	0.000	0.000	0.074	0.000	0.000	1.563	0.000	0.103	1.
PLANTING		\$/AC		0.727	1.668	0.000	0.000	0.367	0.000	0.000	3.409	0.000	0.213	6.
TRACTOR	75 HP	\$/AC		2.952	4.159	0.000	0.000	0.349	0.000	0.000	4.384	0.000	0.261	12.
MOLDBOARD PLOW	3 BOTTOM	\$/AC		0.000	0.000	0.000	0.000	0.125	0.000	0.000	0.941	0.000	0.062	1.
PLOWING	3 BOTTOM	\$/AC		2.952	4.159	0.000	0.000	0.474	0.000	0.000	5.325	0.000	0.323	13.
TRACTOR	100 HP	\$/AC		3.061	3.139	0.000	0.000	0.551	0.000	0.000	3.475	0.000	0.207	10.
MOLDBOARD PLOW	4 BOTTOM	\$/AC		0.000	0.000	0.000	0.000	0.132	0.000	0.000	0.882	0.000	0.058	1.
PLOWING	4 BOTTOM	\$/AC		3.061	3.139	0.000	0.000	0.684	0.000	0.000	4.358	0.000	0.265	11.
TRACTOR	40 HP	\$/AC		0.408	1.117	0.000	0.000	0.046	0.000	0.000	1.113	0.000	0.066	2.
BROADCAST SEEDER		\$/AC		0.000	0.000	0.000	0.000	0.031	0.154	0.000	0.203	0.000	0.013	0.
SEEDING	BRDCAST	\$/AC		0.408	1.117	0.000	0.000	0.077	0.154	0.000	1.316	0.000	0.079	3.
TRACTOR	40 HP	\$/AC		0.994	3.020	0.000	0.000	0.125	0.000	0.000	3.008	0.000	0.179	7.
SHREDDER	2 ROW	\$/AC		0.000	0.000	0.000	0.000	0.052	0.000	0.000	2.057	0.000	0.135	2.
SHREDDING	2 ROW	\$/AC		0.994	3.020	0.000	0.000	0.177	0.000	0.000	5.066	0.000	0.314	9.
TRACTOR	100 HP	\$/AC		1.001	1.521	0.000	0.000	0.267	0.000	0.000	1.684	0.000	0.100	4.
SHREDDER	4 ROW	\$/AC		0.000	0.000	0.000	0.000	0.047	0.000	0.000	1.647	0.000	0.109	1.
SHREDDING	4 ROW	\$/AC		1.001	1.521	0.000	0.000	0.314	0.000	0.000	3.331	0.000	0.209	6.
TRACTOR	40 HP	\$/AC		0.699	2.124	0.000	0.000	0.088	0.000	0.000	2.116	0.000	0.126	5.
SPRAYER		\$/AC		0.000	0.000	0.000	0.000	0.061	0.000	0.000	0.232	0.000	0.015	0.
SPRAYING		\$/AC		0.699	2.124	0.000	0.000	0.149	0.000	0.000	2.348	0.000	0.141	5.
TRACTOR	40 HP	\$/AC		0.401	0.981	0.000	0.000	0.041	0.000	0.000	0.977	0.000	0.058	2.
SPRAYER	AIRBLAST	\$/AC		0.000	0.000	0.000	0.000	0.246	0.000	0.000	1.645	0.000	0.108	1.
SPRAYING	AIRBLAST	\$/AC		0.401	0.981	0.000	0.000	0.286	0.000	0.000	2.622	0.000	0.166	4.
TRACTOR	40 HP	\$/AC		0.913	2.773	0.000	0.000	0.115	0.000	0.000	2.762	0.000	0.165	6.
SPRAYER	C. TREE	\$/AC		0.000	0.000	0.000	0.000	0.105	0.000	0.000	4.354	0.000	0.286	4.
SPRAYING	C. TREE	\$/AC		0.913	2.773	0.000	0.000	0.220	0.000	0.000	7.116	0.000	0.451	11.
TRACTOR	40 HP	\$/AC		0.385	0.942	0.000	0.000	0.039	0.000	0.000	0.938	0.000	0.056	2.
SPRAYER	PASTURE	\$/AC		0.000	0.000	0.000	0.000	0.024	0.000	0.000	0.243	0.000	0.016	0.
SPRAYING	PASTURE	\$/AC		0.385	0.942	0.000	0.000	0.062	0.000	0.000	1.181	0.000	0.072	2.

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

BUDGET PARAMETERS REPORT
July 23, 1991

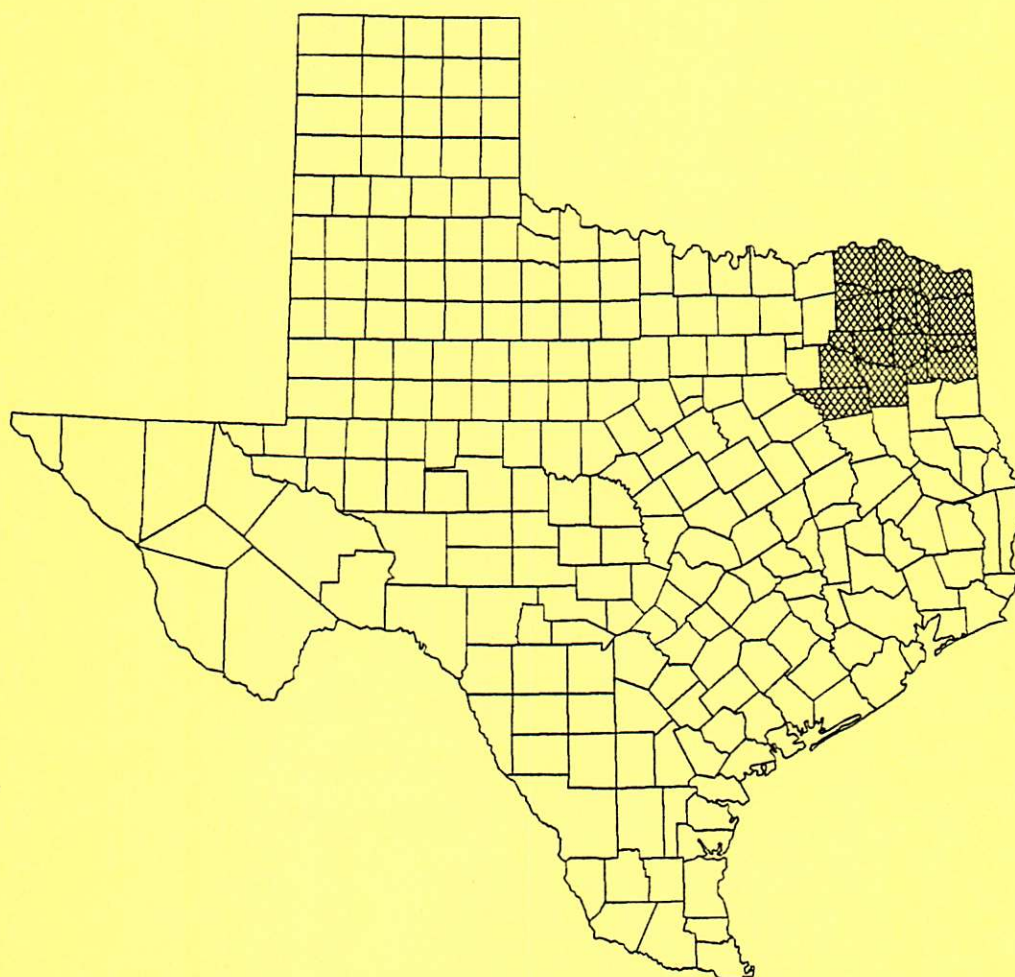
Parameter Name	Value	Unit of Measure	Description
=====	=====	=====	=====
DIESEL	1.0000	GAL.	Cost of Diesel Fuel
DIESEL BTU	135250.0000	BTU	Energy of Diesel Fuel
ELECTRICITY	0.0700	KWH	Cost of Electricity
ELECTRICITY BTU	3410.0000	BTU	Electricity energy
GASOLINE	1.0000	GAL.	Cost of Gasoline
GASOLINE BTU	124100.0000	BTU	Energy of Gasoline
HIRED LABOR	5.0000	HOURL	Hired Repair and Maintenance Labor Rate
HIRED LABOR IRR	5.0000	HOURL	Hired Irrigation Operation Labor
INR	1.0000	%	Insurance Rate, % of Market value
IRITB	12.0000	%	Interest Rate, Intermediate Term Borrow.
IRITE	12.0000	%	Interest Rate, Intermediate Term Equity
IROCB	13.0000	%	Interest Rate, Operating Capital Borrow.
IROCE	13.0000	%	Interest Rate, Operating Capital Equity
IRPCF	0.0000	%	Interest Rate, Positive Cash Flow
LP GAS	1.0000	GAL.	Cost of LP Gas
LP GAS BTU	92140.0000	BTU	Energy of LP Gas
LUBE MULTI	0.1000	NONE	Lube Multiplier
NATURAL GAS	3.0000	MCF	Cost of Natural Gas
NATURAL GAS BTU	1000000.0000	BTU	Energy of Nat. Gas per 100ft3 or Therm
OWNER LABOR	5.0000	HOURL	Owner Repair and Maintenance Labor Rate
OWNER LABOR IRR	5.0000	HOURL	Owner Irrigation Operation Labor
PTR	0.0000	%	Personal Property Tax Rate

TEXAS AGRICULTURAL EXTENSION SERVICE . THE TEXAS A&M UNIVERSITY SYSTEM
Zerle L. Carpenter, Director . College Station, Texas

TEXAS LIVESTOCK ENTERPRISE BUDGETS

NORTHEAST TEXAS DISTRICT

Projected for 1991



Data collected and submitted by Dr. Gregory M. Clary

Educational programs conducted by the Texas Agricultural Extension Service serve people of all ages regardless of socio-economic level, race, color, sex, religion or national origin.

Cooperative Extension Work in Agriculture and Home Economics, The Texas A&M University System and the United States Department of Agriculture cooperating. Distributed in furtherance of the Acts of Congress of May 8, 1914, as amended, and June 30, 1914.

150 - 12-90, New

COW-CALF PRODUCTION						Your
Northeast Texas District (5)						Estimate
1991 Projected Costs and Returns per Head						
PRODUCTION Description	Quantity	Unit	\$ / Unit	Return		
CULL COWS BEEF	0.10Hd	9.250 cwt.	53.0000	49.03		
HEIFER CALVES	0.36Hd	5.180 cwt.	91.0000	169.70		
STEER CALVES	0.47Hd	5.480 cwt.	94.0000	242.11		
Total GROSS Income				460.83		
OPERATING INPUT or CUSTOM OPERATION						
Description	Input Use	Unit	\$ / Unit	Cost		
BERMUDA-CLOVER-RYEGRASS	2.000	acre	73.730	147.46		
HAY	2.000	roll	30.000	60.00		
HERD HEALTH COW-CALF	1.000	head	15.000	15.00		
MARKETING COW-CALF	0.900	head	8.250	7.43		
MISCELLANEOUS COW-CALF	1.000	head	10.000	10.00		
SALT & MINERALS COW-CALF	0.440	cwt.	9.900	4.36		
Fuel				3.90		
Lube				0.39		
Repair				3.98		
Total OPERATING INPUT and CUSTOM OPERATION Costs				252.51		
Residual returns to capital, ownership labor, land, management, and profit				208.32		
CAPITAL INVESTMENT Description	Quantity Invested	Unit	Rate of Return	Cost		
Interest - IT Borrowed	1185.819	Dol.	0.120	142.30		
Interest - OC Borrowed	152.449	Dol.	0.130	19.82		
Total CAPITAL INVESTMENT Costs				162.12		
Residual returns to ownership, labor, land, management, and profit				46.20		
OWNERSHIP COST Description (Depreciation, Taxes, and Insurance)				Cost		
Machinery and Equipment				28.53		
Livestock				37.67		
Total OWNERSHIP Costs				66.20		
Residual returns to labor, land, management, and profit				-20.00		
LABOR COST Description	Input Use	Unit	Average Rate	Cost		
Machinery and Equipment	2.159	Hr.	5.000	10.80		
Other	8.000	Hr.	5.000	40.00		
Total LABOR Costs				50.80		
Residual returns to land, management, and profit				-70.80		
LAND COST Description	Input Use	Unit	Rate of Return	Cost		
PASTURE						
Annual Taxes	2.000	Acre	5.000	10.00		
Annual Lease	2.000	Acre	10.000	20.00		
Total LAND Costs				30.00		
Residual returns to management and profit				-100.80		
-WARNING- No Management Cost Specified						
Residual returns to profit				-100.80		
Total Projected Cost of Production				561.62		

Cow-Calf Production
Northeast Texas District (5)
1991 Projected Costs and Returns per Head

				Your
GROSS INCOME Description	Quantity	Unit	\$ / Unit	Estimate
=====	=====	=====	=====	=====
CULL COWS BEEF	0.10Hd	9.250 cwt.	53.0000	49.03
HEIFER CALVES	0.36Hd	5.180 cwt.	91.0000	169.70
STEER CALVES	0.47Hd	5.480 cwt.	94.0000	242.11
			=====	
Total GROSS Income			460.83	
VARIABLE COST Description			Total	
=====			=====	
BARN			0.05	
BERMUDA-CLOVER-RYEGRASS			147.46	
FEEDER MINERAL			0.04	
FENCE PASTURE			1.88	
HAY			60.00	
HERD HEALTH COW-CALF			15.00	
Interest - OC Borrowed			19.82	
LIVESTOCK LABOR			40.00	
MARKETING COW-CALF			7.43	
MISCELLANEOUS COW-CALF			10.00	
PICKUP TRUCK 3/4 TON			15.88	
POND			0.09	
SALT & MINERALS COW-CALF			4.36	
TRAILER 24 FT			1.13	
			=====	
Total VARIABLE COST			323.12	
GROSS INCOME minus VARIABLE COST			137.70	
FIXED COST Description	Unit		Total	
=====	=====		=====	
Machinery and Equipment	Acre		64.61	
Livestock			143.89	
Land	Acre		30.00	
			=====	
Total FIXED Cost			238.50	
Total of ALL Cost			561.62	
NET PROJECTED RETURNS			-100.80	

STOCKER PRODUCTION - WINTER PASTURE						Your Estimate
Northeast Texas District (5)						
1991 Projected Costs and Returns per Head						
PRODUCTION Description	Quantity	Unit	\$ / Unit	Return		
STEERS	0.98Hd	7.730 cwt.	87.0000	659.06		
Total GROSS Income				659.06		
OPERATING INPUT or CUSTOM OPERATION						
Description	Input Use	Unit	\$ / Unit	Cost		
CONCENTRATES STOCKER	1.800	cwt.	8.400	15.12		
HAY	0.600	roll	30.000	18.00		
MARKETING STOCKER	0.980	head	8.500	8.33		
SALT & MINERALS STOCKER	1.000	head	1.400	1.40		
SMALL GRAIN RYEGRASS	1.000	acre	134.470	134.47		
STOCKER STEER	5.480	cwt.	95.000	520.60		
VET. MED & IMPL. STOCKER	1.000	head	9.190	9.19		
Fuel				1.40		
Lube				0.14		
Repair				4.12		
Total OPERATING INPUT and CUSTOM OPERATION Costs				712.77		
Residual returns to capital, ownership labor, land, management, and profit				-53.71		
CAPITAL INVESTMENT Description	Quantity Invested	Unit	Rate of Return	Cost		
Interest - IT Borrowed	364.943	Dol.	0.120	43.79		
Interest - OC Borrowed	514.099	Dol.	0.130	66.83		
Total CAPITAL INVESTMENT Costs				110.63		
Residual returns to ownership, labor, land, management, and profit				-164.34		
OWNERSHIP COST Description (Depreciation, Taxes, and Insurance)				Cost		
Machinery and Equipment				28.74		
Total OWNERSHIP Costs				28.74		
Residual returns to labor, land, management, and profit				-193.08		
LABOR COST Description	Input Use	Unit	Average Rate	Cost		
Machinery and Equipment	0.801	Hr.	5.000	4.01		
Other	2.000	Hr.	5.000	10.00		
Total LABOR Costs				14.01		
Residual returns to land, management, and profit				-207.09		
LAND COST Description	Input Use	Unit	Rate of Return	Cost		
PASTURE						
Annual Taxes	1.000	Acre	5.000	5.00		
Annual Lease	1.000	Acre	10.000	10.00		
Total LAND Costs				15.00		
Residual returns to management and profit				-222.09		
-WARNING- No Management Cost Specified						
Residual returns to profit				-222.09		
Total Projected Cost of Production				881.15		

Projections for Planning Purposes Only
Not to be Used without Updating after July 23, 1991.

B-1241(L05)

Stocker Production - Winter Pasture
Northeast Texas District (5)
1991 Projected Costs and Returns per Head

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
STEERS	0.98Hd	7.730 cwt.	87.0000	659.06	_____
				=====	_____
Total GROSS Income				659.06	_____
VARIABLE COST Description				Total	
=====				=====	
BARN				0.02	_____
CONCENTRATES STOCKER				15.12	_____
FEEDER MINERAL				0.04	_____
FENCE LOT				0.15	_____
FENCE PASTURE				2.57	_____
HAY				18.00	_____
Interest - OC Borrowed				66.83	_____
LIVESTOCK LABOR				10.00	_____
MARKETING STOCKER				8.33	_____
PICKUP TRUCK 3/4 TON				5.71	_____
POND				0.05	_____
SALT & MINERALS STOCKER				1.40	_____
SMALL GRAIN RYEGRASS				134.47	_____
SQUEEZE CHUTE				0.01	_____
STOCKER STEER				520.60	_____
TRAILER 24 FT				1.13	_____
VET. MED & IMPL. STOCKER				9.19	_____
				=====	_____
Total VARIABLE COST				793.61	_____
Break-Even Price, Total Variable Cost \$ 104.76 per cwt. of STEERS					
GROSS INCOME minus VARIABLE COST				-134.55	_____
FIXED COST Description		Unit		Total	
=====		=====		=====	
Machinery and Equipment		Acre		72.54	_____
Land		Acre		15.00	_____
				=====	_____
Total FIXED Cost				87.54	_____
Break-Even Price, Total Cost \$ 116.31 per cwt. of STEERS					
Total of ALL Cost				881.15	_____
NET PROJECTED RETURNS				-222.09	_____