

Projections for Planning Purposes Only
Not to be Used without Updating after January 26, 1988.

B-1241(C05)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
05/20/88	HARVEST	A	WHEAT	40.0000	.0000	C	25.00	N
05/20/88	HARVEST	A	DEFICIENCY PMT. WHEAT	40.0000	.0000	C	25.00	N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
09/16/87	PREHARVEST	E	FERTILIZER (N) APPL'D	80.0000	C	V	25.00
09/16/87	PREHARVEST	E	FERTILIZER (P) APPL'D	40.0000	C	V	25.00
09/16/87	PREHARVEST	E	FERTILIZER (K) APPL'D	40.0000	C	V	25.00
09/21/87	PREHARVEST	M	DISCING OFFSET	1.0000			.00
10/11/87	PREHARVEST	M	DISCING OFFSET	1.0000			.00
10/16/87	PREHARVEST	M	DRILLING	1.0000			.00
10/16/87	PREHARVEST	E	SEED, TREATED WHEAT	75.0000	C	V	.00
11/16/87	PREHARVEST	E	INSECTICIDE WHEAT	1.0000	C	V	.00
11/16/87	PREHARVEST	M	SPRAYING	1.0000			.00
02/02/88	PREHARVEST	M	PICKUP TRUCK 3/4 TON	21.0000			.00
05/20/88	HARVEST	G	CUSTOM COMBINING WHEAT	1.0000	C	V	25.00
05/20/88	HARVEST	G	CUSTOM HAULING WHEAT	40.0000	C	V	25.00
05/31/88		K	WHEAT TYPICAL	1.0000	C	F	.00

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WHEAT PRODUCTION, HIGH LEVEL MANAGEMENT
Northeast Texas District (5)
1988 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
DEFICIENCY PMT. WHEAT	50.000	bu.	1.8400	92.00	_____
WHEAT	50.000	bu.	2.1100	105.50	_____
				=====	_____
Total GROSS Income				197.50	_____
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
PREHARVEST					
FERTILIZER (N)	120.000	lb.	.200	24.00	_____
FERTILIZER (P)	80.000	lb.	.180	14.40	_____
FERTILIZER (K)	80.000	lb.	.100	8.00	_____
HERBICIDE	0.500	oz.	15.000	7.50	_____
SEED, TREATED	75.000	lb.	.150	11.25	_____
INSECTICIDE	1.000	lb.	6.000	6.00	_____
Fuel & Lube - Machinery		Acre		3.94	_____
Repairs - Machinery		Acre		1.13	_____
Labor - Machinery	2.081	Hour	5.500	11.45	_____
				-----	_____
Total PREHARVEST				87.67	_____
Interest - OC Borrowed	62.518	Dol.	0.100	6.25	_____
HARVEST					
CUSTOM COMBINING	1.000	acre	20.000	20.00	_____
CUSTOM HAULING	50.000	bu.	.250	12.50	_____
				-----	_____
Total HARVEST				32.50	_____
				=====	_____
Total VARIABLE COST				126.42	_____
GROSS INCOME minus VARIABLE COST				71.08	_____
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		11.91	_____
Land		Acre		26.22	_____
				=====	_____
Total FIXED Cost				38.13	_____
Total of ALL Cost				164.55	_____
NET PROJECTED RETURNS				32.95	_____

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B-1241(C05)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
06/10/88	HARVEST	A	WHEAT	50.0000	.0000	C	25.00	N
06/10/88	HARVEST	A	DEFICIENCY PMT. WHEAT	50.0000	.0000	C	25.00	N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
08/16/87	PREHARVEST	M	DISCING OFFSET	1.0000			.00
09/16/87	PREHARVEST	E	FERTILIZER (N) APPL'D	120.0000		V	25.00
09/16/87	PREHARVEST	E	FERTILIZER (P) APPL'D	80.0000	C	V	25.00
09/16/87	PREHARVEST	E	FERTILIZER (K) APPL'D	80.0000	C	V	25.00
09/21/87	PREHARVEST	M	DISCING OFFSET	1.0000			.00
10/16/87	PREHARVEST	E	HERBICIDE WHEAT	.5000	C	V	.00
10/16/87	PREHARVEST	M	DRILLING	1.0000			.00
10/16/87	PREHARVEST	E	SEED, TREATED WHEAT	75.0000	C	V	.00
10/31/87	PREHARVEST	E	INSECTICIDE WHEAT	1.0000	C	V	.00
10/31/87	PREHARVEST	M	SPRAYING	1.0000			.00
02/02/88	PREHARVEST	M	PICKUP TRUCK 3/4 TON	21.0000			.00
06/10/88	HARVEST	G	CUSTOM COMBINING WHEAT	1.0000	C	V	25.00
06/10/88	HARVEST	G	CUSTOM HAULING WHEAT	50.0000	C	V	25.00
06/10/88		K	WHEAT HIGH	1.0000	C	F	.00

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SOUTHERN PEAS
Northeast Texas District (5)
1988 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
SOUTHERN PEAS	80.000	bu.	8.0000	640.00	_____
Total GROSS Income				640.00	_____
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
=====	=====	=====	=====	=====	
PREHARVEST					
FERTILIZER (N)	18.000	lb.	.200	3.60	_____
FERTILIZER (P)	72.000	lb.	.180	12.96	_____
FERTILIZER (K)	72.000	lb.	.100	7.20	_____
HERBICIDE	1.000	acre	8.450	8.45	_____
SEED	25.000	lb.	.850	21.25	_____
INSECTICIDE	1.000	acre	5.250	5.25	_____
Fuel & Lube - Machinery		Acre		7.39	_____
Repairs - Machinery		Acre		2.40	_____
Labor - Machinery	3.688	Hour	5.500	20.29	_____
Total PREHARVEST				88.79	_____
HARVEST					
SACKS	40.000	each	.250	10.00	_____
HAND HARVEST	40.000	bu.	3.000	120.00	_____
CUSTOM HAULING	40.000	bu.	.550	22.00	_____
HAND HARVEST	40.000	bu.	3.000	120.00	_____
CUSTOM HAULING	40.000	bu.	.550	22.00	_____
SACKS	40.000	each	.250	10.00	_____
Total HARVEST				304.00	_____
Interest - OC Borrowed	22.239	Dol.	0.100	2.22	_____
Total VARIABLE COST				395.01	_____
Break-Even Price, Total Variable Cost \$ 4.93 per bu. of SOUTHERN PEAS					
GROSS INCOME minus VARIABLE COST				244.99	_____
FIXED COST Description	Unit		Total		
=====	=====		=====		
Machinery and Equipment	Acre		23.59	_____	
Land	Acre		15.00	_____	
Total FIXED Cost			38.59	_____	
Break-Even Price, Total Cost \$ 5.42 per bu. of SOUTHERN PEAS					
Total of ALL Cost				433.60	_____
NET PROJECTED RETURNS				206.40	_____

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DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
06/05/88	HARVEST	A	SOUTHERN PEAS	40.0000	.0000	C	.00	Y
06/15/88	HARVEST	A	SOUTHERN PEAS	40.0000	.0000	C	.00	Y

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
07/26/87	PREHARVEST	M	SHREDDING 2 ROW	1.0000			.00
07/31/87	PREHARVEST	M	DISCING-TANDEM 13 FT.	1.0000			.00
01/16/88	PREHARVEST	M	DISCING-TANDEM 13 FT.	1.0000			.00
02/16/88	PREHARVEST	M	DISCING-TANDEM 13 FT.	1.0000			.00
03/15/88	PREHARVEST	E	FERTILIZER (N) APPL'D	18.0000	C	V	.00
03/15/88	PREHARVEST	E	FERTILIZER (P) APPL'D	72.0000	C	V	.00
03/15/88	PREHARVEST	E	FERTILIZER (K) APPL'D	72.0000	C	V	.00
04/05/88	PREHARVEST	M	HARROWING	1.0000			.00
04/10/88	PREHARVEST	E	HERBICIDE SO. PEAS	1.0000	C	V	.00
04/10/88	PREHARVEST	M	SPRAYING	1.0000			.00
04/15/88	PREHARVEST	E	SEED SO. PEAS	25.0000	C	V	.00
04/15/88	PREHARVEST	M	PLANTING	1.0000			.00
04/30/88	PREHARVEST	M	PICKUP TRUCK 3/4 TON	20.0000			.00
05/15/88	PREHARVEST	E	INSECTICIDE SO. PEAS	1.0000	C	V	.00
05/15/88	PREHARVEST	M	SPRAYING	1.0000			.00
06/01/88	PREHARVEST	M	CULTIVATING 13 FT	1.0000			.00
06/04/88	HARVEST	E	SACKS	40.0000	C	V	.00
06/05/88	HARVEST	G	HAND HARVEST SO. PEAS	40.0000	C	V	.00
06/05/88	HARVEST	G	CUSTOM HAULING SO. PEAS	40.0000	C	V	.00
06/15/88	HARVEST	G	HAND HARVEST SO. PEAS	40.0000	C	V	.00
06/15/88	HARVEST	G	CUSTOM HAULING SO. PEAS	40.0000	C	V	.00
06/15/88	HARVEST	E	SACKS	40.0000	C	V	.00
06/15/88		K	LAND CHARGE CROPS	1.0000		F	.00

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COASTAL BERMUDAGRASS PASTURE
Northeast Texas District (5)
1988 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
-WARNING- No gross receipts					
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
LIME	0.250	ton	25.000	6.25	_____
HERBICIDE	1.000	acre	5.500	5.50	_____
FERTILIZER (N)	21.000	lb.	.200	4.20	_____
FERTILIZER (P)	8.000	lb.	.180	1.44	_____
FERTILIZER (K)	17.000	lb.	.100	1.70	_____
Fuel & Lube - Machinery		Acre		1.31	_____
Repairs - Machinery		Acre		0.32	_____
Labor - Machinery	0.916	Hour	5.500	5.04	_____
Interest - DC Borrowed	13.060	Dol.	0.100	1.31	_____
				=====	
Total VARIABLE COST				27.06	_____
GROSS INCOME minus VARIABLE COST				-27.06	_____
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		5.98	_____
Land		Acre		15.00	_____
Perennial Crop		Acre		9.43	_____
				=====	
Total FIXED Cost				30.40	_____
Total of ALL Cost				57.46	_____
NET PROJECTED RETURNS				-57.46	_____

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-WARNING- NO VALID RECEIPTS RECORDS

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
01/16/88		E	LIME	.2500	C	V	.00
03/15/88		E	HERBICIDE PASTURE	1.0000	C	V	.00
04/15/88		E	FERTILIZER (N) APPL'D	21.0000	C	V	.00
04/15/88		E	FERTILIZER (P) APPL'D	8.0000	C	V	.00
04/15/88		E	FERTILIZER (K) APPL'D	17.0000	C	V	.00
06/15/88		M	PICKUP TRUCK 3/4 TON	10.0000			.00
07/10/88		M	SHREDDING 2 ROW	1.0000			.00
09/30/88		K	LAND CHARGE FORAGE	1.0000	C	F	.00
09/30/88		L	COASTAL BERMUDA	1.0000		F	.00

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COASTAL BERMUDAGRASS-CLOVER
Northeast Texas District (5)
1988 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
-WARNING- No gross receipts					
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
FERTILIZER (P)	60.000	lb.	.180	10.80	_____
FERTILIZER (K)	60.000	lb.	.100	6.00	_____
LIME	0.250	ton	25.000	6.25	_____
FERTILIZER (N)	65.000	lb.	.200	13.00	_____
Fuel & Lube - Machinery		Acre		1.31	_____
Repairs - Machinery		Acre		0.32	_____
Labor - Machinery	0.916	Hour	5.500	5.04	_____
Interest - DC Borrowed	30.749	Dol.	0.100	3.07	_____
				=====	
Total VARIABLE COST				45.79	_____
GROSS INCOME minus VARIABLE COST				-45.79	_____
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		5.98	_____
Land		Acre		15.00	_____
Perennial Crop		Acre		13.02	_____
				=====	
Total FIXED Cost				33.99	_____
Total of ALL Cost				79.78	_____
NET PROJECTED RETURNS				-79.78	_____

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DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
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-WARNING- NO VALID RECEIPTS RECORDS

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
09/11/87		M	SHREDDING 2 ROW	1.0000			.00
10/16/87		E	FERTILIZER (P) APPL'D	60.0000	C	V	.00
10/16/87		E	FERTILIZER (K) APPL'D	60.0000	C	V	.00
01/16/88		E	LIME	.2500	C	V	.00
03/15/88		M	PICKUP TRUCK 3/4 TON	10.0000			.00
04/15/88		E	FERTILIZER (N) APPL'D	65.0000	C	V	.00
08/31/88		K	LAND CHARGE FORAGE	1.0000	C	F	.00
08/31/88		L	BERMUDA-CLOVER	1.0000		F	.00

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SMALL GRAINS PASTURE
Northeast Texas District (5)
1988 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
-WARNING- No gross receipts					
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
LIME	0.330	ton	25.000	8.25	_____
FERTILIZER (N)	110.000	lb.	.200	22.00	_____
FERTILIZER (P)	60.000	lb.	.180	10.80	_____
FERTILIZER (K)	60.000	lb.	.100	6.00	_____
SEED, SMALLGRAIN	100.000	lb.	.120	12.00	_____
SEED, RYEGRASS	20.000	lb.	.200	4.00	_____
CUSTOM PLANTING	1.000	acre	3.000	3.00	_____
INSECTICIDE	1.000	lb.	3.100	3.10	_____
FERTILIZER (N)	90.000	lb.	.200	18.00	_____
Fuel & Lube - Machinery		Acre		2.76	_____
Repairs - Machinery		Acre		0.72	_____
Labor - Machinery	1.579	Hour	5.500	8.68	_____
Interest - OC Borrowed	62.765	Dol.	0.100	6.28	_____
				=====	
Total VARIABLE COST				105.60	_____
GROSS INCOME minus VARIABLE COST				-105.60	_____
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		8.41	_____
Land		Acre		15.00	_____
				=====	
Total FIXED Cost				23.41	_____
Total of ALL Cost				129.01	_____
NET PROJECTED RETURNS				-129.01	_____

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DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
08/16/87		M	DISCING OFFSET	1.0000			.00
09/10/87		E	LIME	.3300	C	V	.00
09/11/87		M	DISCING-TANDEM 8 FT	1.0000			.00
09/16/87		E	FERTILIZER (N) APPL'D	110.0000	C	V	.00
09/16/87		E	FERTILIZER (P) APPL'D	60.0000	C	V	.00
09/16/87		E	FERTILIZER (K) APPL'D	60.0000	C	V	.00
09/21/87		E	SEED, SMALLGRAIN	100.0000	C	V	.00
09/21/87		E	SEED, RYEGRASS	20.0000	C	V	.00
09/21/87		G	CUSTOM PLANTING SM.GRAIN	1.0000	C	V	.00
10/01/87		E	INSECTICIDE SM.GRAIN	1.0000	C	V	.00
10/01/87		M	SPRAYING PASTURE	1.0000			.00
01/16/88		M	PICKUP TRUCK 3/4 TON	21.0000			.00
02/16/88		E	FERTILIZER (N) APPL'D	90.0000	C	V	.00
05/31/88		K	LAND CHARGE FORAGE	1.0000	C	F	.00

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YUCHI CLOVER ESTABLISHMENT
Northeast Texas District (5)
1988 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
-WARNING- No gross receipts					
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
FERTILIZER (N)	18.000	lb.	.200	3.60	_____
FERTILIZER (P)	72.000	lb.	.180	12.96	_____
FERTILIZER (K)	72.000	lb.	.100	7.20	_____
LIME	0.330	ton	25.000	8.25	_____
SEED	8.000	lb.	.850	6.80	_____
INOCULANT	1.000	acre	1.200	1.20	_____
Fuel & Lube - Machinery		Acre		2.29	_____
Repairs - Machinery		Acre		0.54	_____
Labor - Machinery	1.514	Hour	5.501	8.33	_____
Interest - OC Borrowed	49.165	Dol.	0.100	4.92	_____
				=====	
Total VARIABLE COST				56.08	_____
GROSS INCOME minus VARIABLE COST				-56.08	_____
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		9.17	_____
Land		Acre		15.00	_____
				=====	
Total FIXED Cost				24.17	_____
Total of ALL Cost				80.25	_____
NET PROJECTED RETURNS				-80.25	_____

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DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
09/16/87		M	SHREDDING 2 ROW	1.0000			.00
10/11/87		E	FERTILIZER (N) APPL'D	18.0000	C	V	.00
10/11/87		E	FERTILIZER (P) APPL'D	72.0000	C	V	.00
10/11/87		E	FERTILIZER (K) APPL'D	72.0000	C	V	.00
10/11/87		E	LIME	.3300	C	V	.00
10/11/87		M	DISCING-TANDEM 8 FT	1.0000			.00
10/16/87		M	SEEDING BRDCAST	1.0000			.00
10/16/87		E	SEED YUCHI	8.0000	C	V	.00
10/16/87		E	INOCULANT YUCHI	1.0000	C	V	.00
10/16/87		M	PICKUP TRUCK 3/4 TON	10.0000			.00
08/31/88		K	LAND CHARGE FORAGE	1.0000	C	F	.00

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CHRISTMAS TREE PRODUCTION (WHOLESALE)
East Texas District (5&9)
1988 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
TREES WHLSLE	630.000	EACH	9.5000	5985.00	
Total GROSS Income				5985.00	
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
=====	=====	=====	=====	=====	
ESTABLISHMENT					
SEEDLINGS	900.000	each	.060	54.00	
PHEREMONE TRAP	2.000	each	3.000	6.00	
PHEREMONE TRAP	2.000	each	3.000	6.00	
HERB, POST-EMERGE	0.330	gal	90.000	29.70	
INSECTICIDE	0.250	lb.	8.500	2.12	
PHEREMONE TRAP	2.000	each	3.000	6.00	
INSECTICIDE	0.250	lb.	8.500	2.12	
HERB, POST-EMERGE	0.330	gal	90.000	29.70	
INSECTICIDE	0.250	lb.	8.500	2.12	
PHEREMONE TRAP	2.000	each	3.000	6.00	
INSECTICIDE	0.500	lb.	8.500	4.25	
PHEREMONE TRAP	2.000	each	3.000	6.00	
POISON GRAIN	1.500	lb.	.650	0.97	
INSECTICIDE	0.500	lb.	8.500	4.25	
Fuel & Lube - Machinery		Acre		6.08	
Repairs - Machinery		Acre		1.40	
Labor - Machinery	3.289	Hour	5.501	18.09	
- Other	32.200	Hour	4.762	153.34	
Total ESTABLISHMENT				338.16	
SECOND YEAR					
POISON GRAIN	1.500	lb.	.650	0.97	
PHEREMONE TRAP	2.000	each	3.000	6.00	
HERB, POST-EMERGE	0.330	gal	90.000	29.70	
INSECTICIDE	0.500	lb.	8.500	4.25	
HERB, PRE-EMERGE	1.000	lb.	13.000	13.00	
PHEREMONE TRAP	2.000	each	3.000	6.00	
INSECTICIDE	0.500	lb.	8.500	4.25	
PHEREMONE TRAP	2.000	each	3.000	6.00	
INSECTICIDE	0.500	lb.	8.500	4.25	
HERB, POST-EMERGE	0.330	gal	90.000	29.70	
INSECTICIDE	0.500	lb.	8.500	4.25	
HERB, PRE-EMERGE	1.000	lb.	13.000	13.00	
PHEREMONE TRAP	2.000	each	3.000	6.00	
INSECTICIDE	0.500	lb.	8.500	4.25	
PHEREMONE TRAP	2.000	each	3.000	6.00	
INSECTICIDE	0.500	lb.	8.500	4.25	
Fuel & Lube - Machinery		Acre		10.86	
Repairs - Machinery		Acre		2.68	
Labor - Machinery	7.517	Hour	5.500	41.35	
- Other	28.200	Hour	4.931	139.06	
Total SECOND YEAR				335.82	
THIRD YEAR					
POISON GRAIN	1.500	lb.	.650	0.97	
PHEREMONE TRAP	2.000	each	3.000	6.00	
HERB, POST-EMERGE	0.330	gal	90.000	29.70	
INSECTICIDE	0.750	lb.	8.500	6.37	
HERB, PRE-EMERGE	1.000	lb.	13.000	13.00	
PHEREMONE TRAP	2.000	each	3.000	6.00	
INSECTICIDE	0.750	lb.	8.500	6.37	
PHEREMONE TRAP	2.000	each	3.000	6.00	
INSECTICIDE	0.750	lb.	8.500	6.37	
HERB, POST-EMERGE	0.330	gal	90.000	29.70	
INSECTICIDE	0.750	lb.	8.500	6.37	
HERB, PRE-EMERGE	1.000	lb.	13.000	13.00	
PHEREMONE TRAP	2.000	each	3.000	6.00	
INSECTICIDE	0.750	lb.	8.500	6.37	
PHEREMONE TRAP	2.000	each	3.000	6.00	
INSECTICIDE	0.750	lb.	8.500	6.37	
Fuel & Lube - Machinery		Acre		11.59	
Repairs - Machinery		Acre		2.89	
Labor - Machinery	8.021	Hour	5.500	44.12	
- Other	41.700	Hour	4.953	206.56	
Total THIRD YEAR				419.78	

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VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total
=====	=====	=====	=====	=====
FOURTH YEAR				
POISON GRAIN	1.500	lb.	.650	0.97
PHEREMONE TRAP	2.000	each	3.000	6.00
HERB, POST-EMERGE	0.330	gal	90.000	29.70
INSECTICIDE	1.250	lb.	8.500	10.62
HERB, PRE-EMERGE	1.000	lb.	13.000	13.00
PHEREMONE TRAP	2.000	each	3.000	6.00
INSECTICIDE	1.250	lb.	8.500	10.62
PHEREMONE TRAP	2.000	each	3.000	6.00
INSECTICIDE	1.250	lb.	8.500	10.62
HERB, POST-EMERGE	0.330	gal	90.000	29.70
INSECTICIDE	1.250	lb.	8.500	10.62
HERB, PRE-EMERGE	1.000	lb.	13.000	13.00
PHEREMONE TRAP	2.000	each	3.000	6.00
INSECTICIDE	1.250	lb.	8.500	10.62
PHEREMONE TRAP	2.000	each	3.000	6.00
INSECTICIDE	1.250	lb.	8.500	10.62
Fuel & Lube - Machinery		Acre		10.78
Repairs - Machinery		Acre		2.66
Labor - Machinery	7.473	Hour	5.500	41.10
- Other	51.500	Hour	4.962	255.52

Total FOURTH YEAR				490.20
HARVEST				
COLORING	6.000	gal	9.500	57.00
NETTING	630.000	tree	.300	189.00
ADVERTISING	630.000	tree	.500	315.00
Fuel & Lube - Machinery		Acre		2.39
Repairs - Machinery		Acre		1.52
Labor - Machinery	0.044	Hour	5.503	0.24
- Other	79.000	Hour	4.774	377.11

Total HARVEST				942.26
Interest - OC Borrowed	3148.013	Dol.	0.100	314.80
				=====
Total VARIABLE COST				2841.02
Break-Even Price, Total Variable Cost \$	4.50	per EACH of TREES		
GROSS INCOME minus VARIABLE COST				3143.98
FIXED COST Description	Unit		Total	
=====	=====		=====	
Machinery and Equipment	Acre		465.95	
Land	Acre		60.00	
			=====	
Total FIXED Cost			525.95	
Break-Even Price, Total Cost \$	5.34	per EACH of TREES		
Total of ALL Cost				3366.97
NET PROJECTED RETURNS				2618.03

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DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.	
12/01/91	HARVEST	A	TREES	MHLSLE	630.0000	.0000	C	.00	Y

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
02/16/88	ESTABLISHMENT	E	SEEDLINGS C. TREE	900.0000	C	V	.00
02/16/88	ESTABLISHMENT	H	PLANTING LABOR C. TREE	10.0000	C	V	.00
03/15/88	ESTABLISHMENT	E	PHEREMONE TRAP	2.0000	C	V	.00
04/15/88	ESTABLISHMENT	M	DISCING-TANDEM 8 FT	1.0000			.00
05/01/88	ESTABLISHMENT	E	PHEREMONE TRAP	2.0000	C	V	.00
05/10/88	ESTABLISHMENT	H	CHEMICAL APPL. C. TREE	6.5000	C	V	.00
05/10/88	ESTABLISHMENT	E	HERB, POST-EMERGE C. TREE	.3300	C	V	.00
05/15/88	ESTABLISHMENT	M	DISCING-TANDEM 8 FT	1.0000			.00
05/20/88	ESTABLISHMENT	E	INSECTICIDE C. TREE	.2500	C	V	.00
05/20/88	ESTABLISHMENT	H	CHEMICAL APPL. C. TREE	1.0000	C	V	.00
06/15/88	ESTABLISHMENT	M	DISCING-TANDEM 8 FT	1.0000			.00
06/15/88	ESTABLISHMENT	E	PHEREMONE TRAP	2.0000	C	V	.00
06/20/88	ESTABLISHMENT	E	INSECTICIDE C. TREE	.2500	C	V	.00
06/20/88	ESTABLISHMENT	H	CHEMICAL APPL. C. TREE	1.0000	C	V	.00
07/10/88	ESTABLISHMENT	E	HERB, POST-EMERGE C. TREE	.3300	C	V	.00
07/10/88	ESTABLISHMENT	H	CHEMICAL APPL. C. TREE	6.5000	C	V	.00
07/15/88	ESTABLISHMENT	M	DISCING-TANDEM 8 FT	1.0000			.00
07/20/88	ESTABLISHMENT	E	INSECTICIDE C. TREE	.2500	C	V	.00
07/20/88	ESTABLISHMENT	H	CHEMICAL APPL. C. TREE	1.8000	C	V	.00
08/01/88	ESTABLISHMENT	E	PHEREMONE TRAP	2.0000	C	V	.00
08/15/88	ESTABLISHMENT	M	DISCING-TANDEM 8 FT	1.0000			.00
08/20/88	ESTABLISHMENT	E	INSECTICIDE C. TREE	.5000	C	V	.00
08/20/88	ESTABLISHMENT	H	CHEMICAL APPL. C. TREE	2.7000	C	V	.00
09/05/88	ESTABLISHMENT	M	DISCING OFFSET	1.0000			.00
09/10/88	ESTABLISHMENT	M	DISCING-TANDEM 8 FT	1.0000			.00
09/15/88	ESTABLISHMENT	M	DISCING-TANDEM 8 FT	1.0000			.00
09/15/88	ESTABLISHMENT	E	PHEREMONE TRAP	2.0000	C	V	.00
09/15/88	ESTABLISHMENT	M	GOPHER POISONING	1.0000			.00
09/15/88	ESTABLISHMENT	E	POISON GRAIN	1.5000	C	V	.00
09/20/88	ESTABLISHMENT	E	INSECTICIDE C. TREE	.5000	C	V	.00
09/20/88	ESTABLISHMENT	H	CHEMICAL APPL. C. TREE	2.7000	C	V	.00
09/25/88	ESTABLISHMENT	M	DISCING-TANDEM 8 FT	1.0000			.00
11/30/88	ESTABLISHMENT	K	LAND CHARGE FORAGE	1.0000	C	F	.00
02/15/89	SECOND YEAR	M	GOPHER POISONING	1.0000			.00
02/15/89	SECOND YEAR	E	POISON GRAIN	1.5000	C	V	.00
03/15/89	SECOND YEAR	E	PHEREMONE TRAP	2.0000	C	V	.00
04/10/89	SECOND YEAR	E	HERB, POST-EMERGE C. TREE	.3300	C	V	.00
04/10/89	SECOND YEAR	M	SPRAYING C. TREE	1.0000			.00
04/15/89	SECOND YEAR	M	SHREDDING 2 ROW	1.0000			.00
04/20/89	SECOND YEAR	E	INSECTICIDE C. TREE	.5000	C	V	.00
04/20/89	SECOND YEAR	H	CHEMICAL APPL. C. TREE	2.7000	C	V	.00
04/20/89	SECOND YEAR	E	HERB, PRE-EMERGE C. TREE	1.0000	C	V	.00
04/20/89	SECOND YEAR	M	SPRAYING C. TREE	1.0000			.00
05/01/89	SECOND YEAR	E	PHEREMONE TRAP	2.0000	C	V	.00
05/15/89	SECOND YEAR	M	SHREDDING 2 ROW	1.0000			.00
05/20/89	SECOND YEAR	E	INSECTICIDE C. TREE	.5000	C	V	.00
05/20/89	SECOND YEAR	H	CHEMICAL APPL. C. TREE	2.7000	C	V	.00
05/20/89	SECOND YEAR	M	SPRAYING C. TREE	1.0000			.00
06/15/89	SECOND YEAR	M	SHREDDING 2 ROW	1.0000			.00
06/15/89	SECOND YEAR	E	PHEREMONE TRAP	2.0000	C	V	.00
06/20/89	SECOND YEAR	E	INSECTICIDE C. TREE	.5000	C	V	.00
06/20/89	SECOND YEAR	H	CHEMICAL APPL. C. TREE	2.7000	C	V	.00
06/20/89	SECOND YEAR	M	SPRAYING C. TREE	1.0000			.00
07/10/89	SECOND YEAR	E	HERB, POST-EMERGE C. TREE	.3300	C	V	.00
07/10/89	SECOND YEAR	M	SPRAYING C. TREE	1.0000			.00
07/15/89	SECOND YEAR	M	SHREDDING 2 ROW	1.0000			.00
07/20/89	SECOND YEAR	E	INSECTICIDE C. TREE	.5000	C	V	.00
07/20/89	SECOND YEAR	H	CHEMICAL APPL. C. TREE	2.7000	C	V	.00
07/20/89	SECOND YEAR	E	HERB, PRE-EMERGE C. TREE	1.0000	C	V	.00
07/25/89	SECOND YEAR	H	SHEARING LABOR	12.0000	C	V	.00
08/01/89	SECOND YEAR	E	PHEREMONE TRAP	2.0000	C	V	.00
08/15/89	SECOND YEAR	M	SHREDDING 2 ROW	1.0000			.00
08/20/89	SECOND YEAR	E	INSECTICIDE C. TREE	.5000	C	V	.00
08/20/89	SECOND YEAR	H	CHEMICAL APPL. C. TREE	2.7000	C	V	.00
08/20/89	SECOND YEAR	M	SPRAYING C. TREE	1.0000			.00
09/15/89	SECOND YEAR	M	SHREDDING 2 ROW	1.0000			.00
09/15/89	SECOND YEAR	E	PHEREMONE TRAP	2.0000	C	V	.00
09/20/89	SECOND YEAR	E	INSECTICIDE C. TREE	.5000	C	V	.00
09/20/89	SECOND YEAR	H	CHEMICAL APPL. C. TREE	2.7000	C	V	.00
09/20/89	SECOND YEAR	M	SPRAYING C. TREE	1.0000			.00
10/15/89	SECOND YEAR	M	SHREDDING 2 ROW	1.0000			.00
10/20/89	SECOND YEAR	M	DISCING-TANDEM 8 FT	.1200			.00
11/30/89	SECOND YEAR	K	LAND CHARGE FORAGE	1.0000	C	F	.00
02/15/90	THIRD YEAR	M	GOPHER POISONING	1.0000			.00
02/15/90	THIRD YEAR	E	POISON GRAIN	1.5000	C	V	.00
03/16/90	THIRD YEAR	E	PHEREMONE TRAP	2.0000	C	V	.00
04/11/90	THIRD YEAR	E	HERB, POST-EMERGE C. TREE	.3300	C	V	.00
04/11/90	THIRD YEAR	M	SPRAYING C. TREE	1.0000			.00
04/16/90	THIRD YEAR	M	SHREDDING 2 ROW	1.0000			.00
04/21/90	THIRD YEAR	E	INSECTICIDE C. TREE	.7500	C	V	.00
04/21/90	THIRD YEAR	H	CHEMICAL APPL. C. TREE	2.7000	C	V	.00
04/21/90	THIRD YEAR	E	HERB, PRE-EMERGE C. TREE	1.0000	C	V	.00
04/21/90	THIRD YEAR	M	SPRAYING C. TREE	1.0000			.00

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

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04/26/90	THIRD YEAR	H	SHEARING LABOR		10.2500	C	V	.00
05/02/90	THIRD YEAR	E	PHEREMONE TRAP		2.0000	C	V	.00
05/16/90	THIRD YEAR	M	SHREDDING	2 ROW	1.0000			.00
05/21/90	THIRD YEAR	E	INSECTICIDE	C. TREE	.7500	C	V	.00
05/21/90	THIRD YEAR	H	CHEMICAL APPL.	C. TREE	2.7000	C	V	.00
05/21/90	THIRD YEAR	M	SPRAYING	C. TREE	1.0000			.00
06/16/90	THIRD YEAR	M	SHREDDING	2 ROW	1.0000			.00
06/16/90	THIRD YEAR	E	PHEREMONE TRAP		2.0000	C	V	.00
06/21/90	THIRD YEAR	E	INSECTICIDE	C. TREE	.7500	C	V	.00
06/21/90	THIRD YEAR	H	CHEMICAL APPL.	C. TREE	2.7000	C	V	.00
06/21/90	THIRD YEAR	M	SPRAYING	C. TREE	1.0000			.00
07/11/90	THIRD YEAR	E	HERB, POST-EMERGE	C. TREE	.3300	C	V	.00
07/11/90	THIRD YEAR	M	SPRAYING	C. TREE	1.0000			.00
07/16/90	THIRD YEAR	M	SHREDDING	2 ROW	1.0000			.00
07/21/90	THIRD YEAR	E	INSECTICIDE	C. TREE	.7500	C	V	.00
07/21/90	THIRD YEAR	H	CHEMICAL APPL.	C. TREE	2.7000	C	V	.00
07/21/90	THIRD YEAR	E	HERB, PRE-EMERGE	C. TREE	1.0000	C	V	.00
07/21/90	THIRD YEAR	M	SPRAYING	C. TREE	1.0000			.00
07/26/90	THIRD YEAR	H	SHEARING LABOR		15.2500	C	V	.00
08/02/90	THIRD YEAR	E	PHEREMONE TRAP		2.0000	C	V	.00
08/16/90	THIRD YEAR	M	SHREDDING	2 ROW	1.0000			.00
08/21/90	THIRD YEAR	E	INSECTICIDE	C. TREE	.7500	C	V	.00
08/21/90	THIRD YEAR	H	CHEMICAL APPL.	C. TREE	2.7000	C	V	.00
08/21/90	THIRD YEAR	M	SPRAYING	C. TREE	1.0000			.00
09/16/90	THIRD YEAR	M	SHREDDING	2 ROW	1.0000			.00
09/16/90	THIRD YEAR	E	PHEREMONE TRAP		2.0000	C	V	.00
09/21/90	THIRD YEAR	E	INSECTICIDE	C. TREE	.7500	C	V	.00
09/21/90	THIRD YEAR	H	CHEMICAL APPL.	C. TREE	2.7000	C	V	.00
09/21/90	THIRD YEAR	M	SPRAYING	C. TREE	1.0000			.00
10/16/90	THIRD YEAR	M	SHREDDING	2 ROW	1.0000			.00
10/21/90	THIRD YEAR	M	DISCING-TANDEM	8 FT	.1200			.00
12/01/90	THIRD YEAR	K	LAND CHARGE	FORAGE	1.0000	C	F	.00
02/16/91	FOURTH YEAR	M	GOPHER POISONING		1.0000			.00
02/16/91	FOURTH YEAR	E	POISON GRAIN		1.5000	C	V	.00
03/16/91	FOURTH YEAR	E	PHEREMONE TRAP		2.0000	C	V	.00
04/11/91	FOURTH YEAR	E	HERB, POST-EMERGE	C. TREE	.3300	C	V	.00
04/11/91	FOURTH YEAR	M	SPRAYING	C. TREE	1.0000			.00
04/16/91	FOURTH YEAR	M	SHREDDING	2 ROW	1.0000	C	V	.00
04/21/91	FOURTH YEAR	E	INSECTICIDE	C. TREE	1.2500	C	V	.00
04/21/91	FOURTH YEAR	H	CHEMICAL APPL.	C. TREE	2.7500	C	V	.00
04/21/91	FOURTH YEAR	E	HERB, PRE-EMERGE	C. TREE	1.0000	C	V	.00
04/21/91	FOURTH YEAR	M	SPRAYING	C. TREE	1.0000			.00
04/26/91	FOURTH YEAR	H	SHEARING LABOR		20.0000	C	V	.00
05/02/91	FOURTH YEAR	E	PHEREMONE TRAP		2.0000	C	V	.00
05/16/91	FOURTH YEAR	M	SHREDDING	2 ROW	1.0000	C	V	.00
05/21/91	FOURTH YEAR	E	INSECTICIDE	C. TREE	1.2500	C	V	.00
05/21/91	FOURTH YEAR	H	CHEMICAL APPL.	C. TREE	2.7500	C	V	.00
05/21/91	FOURTH YEAR	M	SPRAYING	C. TREE	1.0000			.00
06/16/91	FOURTH YEAR	M	SHREDDING	2 ROW	1.0000	C	V	.00
06/16/91	FOURTH YEAR	E	PHEREMONE TRAP		2.0000	C	V	.00
06/21/91	FOURTH YEAR	E	INSECTICIDE	C. TREE	1.2500	C	V	.00
06/21/91	FOURTH YEAR	H	CHEMICAL APPL.	C. TREE	2.7500	C	V	.00
06/21/91	FOURTH YEAR	M	SPRAYING	C. TREE	1.0000			.00
07/11/91	FOURTH YEAR	E	HERB, POST-EMERGE	C. TREE	.3300	C	V	.00
07/11/91	FOURTH YEAR	M	SPRAYING	C. TREE	1.0000			.00
07/16/91	FOURTH YEAR	M	SHREDDING	2 ROW	1.0000	C	V	.00
07/21/91	FOURTH YEAR	E	INSECTICIDE	C. TREE	1.2500	C	V	.00
07/21/91	FOURTH YEAR	H	CHEMICAL APPL.	C. TREE	2.7500	C	V	.00
07/21/91	FOURTH YEAR	E	HERB, PRE-EMERGE	C. TREE	1.0000	C	V	.00
07/26/91	FOURTH YEAR	H	SHEARING LABOR		15.0000	C	V	.00
08/02/91	FOURTH YEAR	E	PHEREMONE TRAP		2.0000	C	V	.00
08/16/91	FOURTH YEAR	M	SHREDDING	2 ROW	1.0000	C	V	.00
08/21/91	FOURTH YEAR	E	INSECTICIDE	C. TREE	1.2500	C	V	.00
08/21/91	FOURTH YEAR	H	CHEMICAL APPL.	C. TREE	2.7500	C	V	.00
08/21/91	FOURTH YEAR	M	SPRAYING	C. TREE	1.0000			.00
09/16/91	FOURTH YEAR	M	SHREDDING	2 ROW	1.0000	C	V	.00
09/16/91	FOURTH YEAR	E	PHEREMONE TRAP		2.0000	C	V	.00
09/21/91	FOURTH YEAR	E	INSECTICIDE	C. TREE	1.2500	C	V	.00
09/21/91	FOURTH YEAR	H	CHEMICAL APPL.	C. TREE	2.7500	C	V	.00
09/21/91	FOURTH YEAR	M	SPRAYING	C. TREE	1.0000			.00
10/16/91	FOURTH YEAR	M	SHREDDING	2 ROW	1.0000	C	V	.00
10/16/91	HARVEST	E	COLORING		6.0000	C	V	.00
10/16/91	HARVEST	H	COLORING LABOR		10.0000	C	V	.00
10/21/91	HARVEST	M	DISCING-TANDEM	8 FT	.1200			.00
11/16/91	HARVEST	E	NETTING		630.0000	C	V	.00
11/16/91	HARVEST	E	ADVERTISING		630.0000	C	V	.00
11/16/91	HARVEST	H	CUTTING LABOR		10.0000	C	V	.00
11/16/91	HARVEST	D	CHAIN SAW		6.0000	C	V	.00
11/16/91	HARVEST	H	BALING LABOR		37.0000	C	V	.00
11/16/91	HARVEST	D	CHRISTMAS TREE	BALER	9.0000	C	V	.00
12/01/91	FOURTH YEAR	K	LAND CHARGE	FORAGE	1.0000	C	F	.00
12/01/91	HARVEST	H	GRADING LABOR		2.5000	C	V	.00
12/01/91	HARVEST	H	HARVEST & LOAD	LABOR	19.5000	C	V	.00

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CHRISTMAS TREE PRODUCTION (CHOOSE & CUT)
East Texas District (5&9)
1988 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
TREES	630.000	EACH	18.0000	11340.00	_____
				=====	_____
Total GROSS Income				11340.00	_____
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
=====	=====	=====	=====	=====	
ESTABLISHMENT					
SEEDLINGS	900.000	each	.060	54.00	_____
PHEREMONE TRAP	2.000	each	3.000	6.00	_____
PHEREMONE TRAP	2.000	each	3.000	6.00	_____
HERB, POST-EMERGE	0.330	gal	90.000	29.70	_____
INSECTICIDE	0.250	lb.	8.500	2.12	_____
PHEREMONE TRAP	2.000	each	3.000	6.00	_____
INSECTICIDE	0.250	lb.	8.500	2.12	_____
HERB, POST-EMERGE	0.330	gal	90.000	29.70	_____
INSECTICIDE	0.250	lb.	8.500	2.12	_____
PHEREMONE TRAP	2.000	each	3.000	6.00	_____
INSECTICIDE	0.500	lb.	8.500	4.25	_____
PHEREMONE TRAP	2.000	each	3.000	6.00	_____
POISON GRAIN	1.500	lb.	.650	0.97	_____
INSECTICIDE	0.500	lb.	8.500	4.25	_____
Fuel & Lube - Machinery		Acre		6.08	_____
Repairs - Machinery		Acre		1.40	_____
Labor - Machinery	3.289	Hour	5.501	18.09	_____
- Other	32.200	Hour	4.762	153.34	_____
				-----	_____
Total ESTABLISHMENT				338.16	_____
SECOND YEAR					
POISON GRAIN	1.500	lb.	.650	0.97	_____
PHEREMONE TRAP	2.000	each	3.000	6.00	_____
HERB, POST-EMERGE	0.330	gal	90.000	29.70	_____
INSECTICIDE	0.500	lb.	8.500	4.25	_____
HERB, PRE-EMERGE	1.000	lb.	13.000	13.00	_____
PHEREMONE TRAP	2.000	each	3.000	6.00	_____
INSECTICIDE	0.500	lb.	8.500	4.25	_____
PHEREMONE TRAP	2.000	each	3.000	6.00	_____
INSECTICIDE	0.500	lb.	8.500	4.25	_____
HERB, POST-EMERGE	0.330	gal	90.000	29.70	_____
INSECTICIDE	0.500	lb.	8.500	4.25	_____
HERB, PRE-EMERGE	1.000	lb.	13.000	13.00	_____
PHEREMONE TRAP	2.000	each	3.000	6.00	_____
INSECTICIDE	0.500	lb.	8.500	4.25	_____
PHEREMONE TRAP	2.000	each	3.000	6.00	_____
INSECTICIDE	0.500	lb.	8.500	4.25	_____
Fuel & Lube - Machinery		Acre		10.86	_____
Repairs - Machinery		Acre		2.68	_____
Labor - Machinery	7.517	Hour	5.500	41.35	_____
- Other	28.200	Hour	4.931	139.06	_____
				-----	_____
Total SECOND YEAR				335.82	_____
THIRD YEAR					
POISON GRAIN	1.500	lb.	.650	0.97	_____
PHEREMONE TRAP	2.000	each	3.000	6.00	_____
HERB, POST-EMERGE	0.330	gal	90.000	29.70	_____
INSECTICIDE	0.750	lb.	8.500	6.37	_____
HERB, PRE-EMERGE	1.000	lb.	13.000	13.00	_____
PHEREMONE TRAP	2.000	each	3.000	6.00	_____
INSECTICIDE	0.750	lb.	8.500	6.37	_____
PHEREMONE TRAP	2.000	each	3.000	6.00	_____
INSECTICIDE	0.750	lb.	8.500	6.37	_____
HERB, POST-EMERGE	0.330	gal	90.000	29.70	_____
INSECTICIDE	0.750	lb.	8.500	6.37	_____
HERB, PRE-EMERGE	1.000	lb.	13.000	13.00	_____
PHEREMONE TRAP	2.000	each	3.000	6.00	_____
INSECTICIDE	0.750	lb.	8.500	6.37	_____
PHEREMONE TRAP	2.000	each	3.000	6.00	_____
INSECTICIDE	0.750	lb.	8.500	6.37	_____
Fuel & Lube - Machinery		Acre		11.59	_____
Repairs - Machinery		Acre		2.89	_____
Labor - Machinery	8.021	Hour	5.500	44.12	_____
- Other	41.700	Hour	4.953	206.56	_____
				-----	_____
Total THIRD YEAR				419.78	_____

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VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total
=====	=====	=====	=====	=====
FOURTH YEAR				
POISON GRAIN	1.500	lb.	.650	0.97
PHEREMONE TRAP	2.000	each	3.000	6.00
HERB, POST-EMERGE	0.330	gal	90.000	29.70
INSECTICIDE	1.250	lb.	8.500	10.62
HERB, PRE-EMERGE	1.000	lb.	13.000	13.00
PHEREMONE TRAP	2.000	each	3.000	6.00
INSECTICIDE	1.250	lb.	8.500	10.62
PHEREMONE TRAP	2.000	each	3.000	6.00
INSECTICIDE	1.250	lb.	8.500	10.62
HERB, POST-EMERGE	0.330	gal	90.000	29.70
INSECTICIDE	1.250	lb.	8.500	10.62
HERB, PRE-EMERGE	1.000	lb.	13.000	13.00
PHEREMONE TRAP	2.000	each	3.000	6.00
INSECTICIDE	1.250	lb.	8.500	10.62
PHEREMONE TRAP	2.000	each	3.000	6.00
INSECTICIDE	1.250	lb.	8.500	10.62
Fuel & Lube - Machinery		Acre		10.78
Repairs - Machinery		Acre		2.66
Labor - Machinery	7.473	Hour	5.500	41.10
- Other	51.500	Hour	4.962	255.52

Total FOURTH YEAR				490.20
HARVEST				
COLORING	6.000	gal	9.500	57.00
INSURANCE	1.000	\$	1000.000	1000.00
SAWS	5.000	each	5.750	28.75
ADVERTISING	630.000	tree	.500	315.00
Fuel & Lube - Machinery		Acre		0.08
Repairs - Machinery		Acre		0.02
Labor - Machinery	0.044	Hour	5.503	0.24
- Other	46.000	Hour	4.891	225.00

Total HARVEST				1626.09
Interest - DC Borrowed	3208.584	Dol.	0.100	320.86
				=====
Total VARIABLE COST				3530.91
Break-Even Price, Total Variable Cost \$ 5.60 per EACH of TREES				
GROSS INCOME minus VARIABLE COST				7809.09
FIXED COST Description				
=====		Unit		Total
		=====		=====
Machinery and Equipment		Acre		249.96
Land		Acre		60.00
				=====
Total FIXED Cost				309.96
Break-Even Price, Total Cost \$ 6.09 per EACH of TREES				
Total of ALL Cost				3840.86
NET PROJECTED RETURNS				7499.14

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DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
11/30/91	HARVEST	A	TREES	630.0000	.0000	C	.00	Y
DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE	
02/15/88	ESTABLISHMENT	E	SEEDLINGS C. TREE	900.0000	C	V	.00	
02/15/88	ESTABLISHMENT	H	PLANTING LABOR C. TREE	10.0000	C	V	.00	
03/14/88	ESTABLISHMENT	E	PHEROMONE TRAP	2.0000	C	V	.00	
04/14/88	ESTABLISHMENT	M	DISCING-TANDEM 8 FT	1.0000			.00	
04/30/88	ESTABLISHMENT	E	PHEROMONE TRAP	2.0000	C	V	.00	
05/09/88	ESTABLISHMENT	H	CHEMICAL APPL. C. TREE	6.5000	C	V	.00	
05/09/88	ESTABLISHMENT	E	HERB, POST-EMERGE C. TREE	.3300	C	V	.00	
05/14/88	ESTABLISHMENT	M	DISCING-TANDEM 8 FT	1.0000			.00	
05/19/88	ESTABLISHMENT	E	INSECTICIDE C. TREE	.2500	C	V	.00	
05/19/88	ESTABLISHMENT	H	CHEMICAL APPL. C. TREE	1.0000	C	V	.00	
06/14/88	ESTABLISHMENT	M	DISCING-TANDEM 8 FT	1.0000			.00	
06/14/88	ESTABLISHMENT	E	PHEROMONE TRAP	2.0000	C	V	.00	
06/19/88	ESTABLISHMENT	E	INSECTICIDE C. TREE	.2500	C	V	.00	
06/19/88	ESTABLISHMENT	H	CHEMICAL APPL. C. TREE	1.0000	C	V	.00	
07/09/88	ESTABLISHMENT	E	HERB, POST-EMERGE C. TREE	.3300	C	V	.00	
07/09/88	ESTABLISHMENT	H	CHEMICAL APPL. C. TREE	6.5000	C	V	.00	
07/14/88	ESTABLISHMENT	M	DISCING-TANDEM 8 FT	1.0000			.00	
07/19/88	ESTABLISHMENT	E	INSECTICIDE C. TREE	.2500	C	V	.00	
07/19/88	ESTABLISHMENT	H	CHEMICAL APPL. C. TREE	1.8000	C	V	.00	
07/31/88	ESTABLISHMENT	E	PHEROMONE TRAP	2.0000	C	V	.00	
08/14/88	ESTABLISHMENT	M	DISCING-TANDEM 8 FT	1.0000			.00	
08/19/88	ESTABLISHMENT	E	INSECTICIDE C. TREE	.5000	C	V	.00	
08/19/88	ESTABLISHMENT	H	CHEMICAL APPL. C. TREE	2.7000	C	V	.00	
09/04/88	ESTABLISHMENT	M	DISCING OFFSET	1.0000			.00	
09/09/88	ESTABLISHMENT	M	DISCING-TANDEM 8 FT	1.0000			.00	
09/14/88	ESTABLISHMENT	M	DISCING-TANDEM 8 FT	1.0000			.00	
09/14/88	ESTABLISHMENT	E	PHEROMONE TRAP	2.0000	C	V	.00	
09/14/88	ESTABLISHMENT	M	GOPHER POISONING	1.0000			.00	
09/14/88	ESTABLISHMENT	E	POISON GRAIN	1.5000	C	V	.00	
09/19/88	ESTABLISHMENT	E	INSECTICIDE C. TREE	.5000	C	V	.00	
09/19/88	ESTABLISHMENT	H	CHEMICAL APPL. C. TREE	2.7000	C	V	.00	
09/24/88	ESTABLISHMENT	M	DISCING-TANDEM 8 FT	1.0000			.00	
11/29/88	ESTABLISHMENT	K	LAND CHARGE FORAGE	1.0000	C	F	.00	
02/14/89	SECOND YEAR	M	GOPHER POISONING	1.0000			.00	
02/14/89	SECOND YEAR	E	POISON GRAIN	1.5000	C	V	.00	
03/14/89	SECOND YEAR	E	PHEROMONE TRAP	2.0000	C	V	.00	
04/09/89	SECOND YEAR	E	HERB, POST-EMERGE C. TREE	.3300	C	V	.00	
04/09/89	SECOND YEAR	M	SPRAYING C. TREE	1.0000			.00	
04/14/89	SECOND YEAR	M	SHREDDING 2 ROW	1.0000			.00	
04/19/89	SECOND YEAR	E	INSECTICIDE C. TREE	.5000	C	V	.00	
04/19/89	SECOND YEAR	H	CHEMICAL APPL. C. TREE	2.7000	C	V	.00	
04/19/89	SECOND YEAR	E	HERB, PRE-EMERGE C. TREE	1.0000	C	V	.00	
04/19/89	SECOND YEAR	M	SPRAYING C. TREE	1.0000			.00	
04/30/89	SECOND YEAR	E	PHEROMONE TRAP	2.0000	C	V	.00	
05/14/89	SECOND YEAR	M	SHREDDING 2 ROW	1.0000			.00	
05/19/89	SECOND YEAR	E	INSECTICIDE C. TREE	.5000	C	V	.00	
05/19/89	SECOND YEAR	H	CHEMICAL APPL. C. TREE	2.7000	C	V	.00	
05/19/89	SECOND YEAR	M	SPRAYING C. TREE	1.0000			.00	
06/14/89	SECOND YEAR	M	SHREDDING 2 ROW	1.0000			.00	
06/14/89	SECOND YEAR	E	PHEROMONE TRAP	2.0000	C	V	.00	
06/19/89	SECOND YEAR	E	INSECTICIDE C. TREE	.5000	C	V	.00	
06/19/89	SECOND YEAR	H	CHEMICAL APPL. C. TREE	2.7000	C	V	.00	
06/19/89	SECOND YEAR	M	SPRAYING C. TREE	1.0000			.00	
07/09/89	SECOND YEAR	E	HERB, POST-EMERGE C. TREE	.3300	C	V	.00	
07/09/89	SECOND YEAR	M	SPRAYING C. TREE	1.0000			.00	
07/14/89	SECOND YEAR	M	SHREDDING 2 ROW	1.0000			.00	
07/19/89	SECOND YEAR	E	INSECTICIDE C. TREE	.5000	C	V	.00	
07/19/89	SECOND YEAR	H	CHEMICAL APPL. C. TREE	2.7000	C	V	.00	
07/19/89	SECOND YEAR	E	HERB, PRE-EMERGE C. TREE	1.0000	C	V	.00	
07/24/89	SECOND YEAR	H	SHEARING LABOR	12.0000	C	V	.00	
07/31/89	SECOND YEAR	E	PHEROMONE TRAP	2.0000	C	V	.00	
08/14/89	SECOND YEAR	M	SHREDDING 2 ROW	1.0000			.00	
08/19/89	SECOND YEAR	E	INSECTICIDE C. TREE	.5000	C	V	.00	
08/19/89	SECOND YEAR	H	CHEMICAL APPL. C. TREE	2.7000	C	V	.00	
08/19/89	SECOND YEAR	M	SPRAYING C. TREE	1.0000			.00	
09/14/89	SECOND YEAR	M	SHREDDING 2 ROW	1.0000			.00	
09/14/89	SECOND YEAR	E	PHEROMONE TRAP	2.0000	C	V	.00	
09/19/89	SECOND YEAR	E	INSECTICIDE C. TREE	.5000	C	V	.00	
09/19/89	SECOND YEAR	H	CHEMICAL APPL. C. TREE	2.7000	C	V	.00	
09/19/89	SECOND YEAR	M	SPRAYING C. TREE	1.0000			.00	
10/14/89	SECOND YEAR	M	SHREDDING 2 ROW	1.0000			.00	
10/19/89	SECOND YEAR	M	DISCING-TANDEM 8 FT	.1200			.00	
11/29/89	SECOND YEAR	K	LAND CHARGE FORAGE	1.0000	C	F	.00	
02/14/90	THIRD YEAR	M	GOPHER POISONING	1.0000			.00	
02/14/90	THIRD YEAR	E	POISON GRAIN	1.5000	C	V	.00	
03/15/90	THIRD YEAR	E	PHEROMONE TRAP	2.0000	C	V	.00	
04/10/90	THIRD YEAR	E	HERB, POST-EMERGE C. TREE	.3300	C	V	.00	
04/10/90	THIRD YEAR	M	SPRAYING C. TREE	1.0000			.00	
04/15/90	THIRD YEAR	M	SHREDDING 2 ROW	1.0000			.00	
04/20/90	THIRD YEAR	E	INSECTICIDE C. TREE	.7500	C	V	.00	
04/20/90	THIRD YEAR	H	CHEMICAL APPL. C. TREE	2.7000	C	V	.00	
04/20/90	THIRD YEAR	E	HERB, PRE-EMERGE C. TREE	1.0000	C	V	.00	
04/20/90	THIRD YEAR	M	SPRAYING C. TREE	1.0000			.00	
04/25/90	THIRD YEAR	H	SHEARING LABOR	10.2500	C	V	.00	
05/01/90	THIRD YEAR	E	PHEROMONE TRAP	2.0000	C	V	.00	
05/15/90	THIRD YEAR	M	SHREDDING 2 ROW	1.0000			.00	

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05/20/90	THIRD YEAR	E	INSECTICIDE	C. TREE	.7500	C	V	.00
05/20/90	THIRD YEAR	H	CHEMICAL APPL.	C. TREE	2.7000	C	V	.00
05/20/90	THIRD YEAR	M	SPRAYING	C. TREE	1.0000			.00
06/15/90	THIRD YEAR	M	SHREDDING	2 ROW	1.0000			.00
06/15/90	THIRD YEAR	E	PHEREMONE TRAP		2.0000	C	V	.00
06/20/90	THIRD YEAR	E	INSECTICIDE	C. TREE	.7500	C	V	.00
06/20/90	THIRD YEAR	H	CHEMICAL APPL.	C. TREE	2.7000	C	V	.00
06/20/90	THIRD YEAR	M	SPRAYING	C. TREE	1.0000			.00
07/10/90	THIRD YEAR	E	HERB, POST-EMERGE	C. TREE	.3300	C	V	.00
07/10/90	THIRD YEAR	M	SPRAYING	C. TREE	1.0000			.00
07/15/90	THIRD YEAR	M	SHREDDING	2 ROW	1.0000			.00
07/20/90	THIRD YEAR	E	INSECTICIDE	C. TREE	.7500			.00
07/20/90	THIRD YEAR	H	CHEMICAL APPL.	C. TREE	2.7000	C	V	.00
07/20/90	THIRD YEAR	E	HERB, PRE-EMERGE	C. TREE	1.0000	C	V	.00
07/20/90	THIRD YEAR	M	SPRAYING	C. TREE	1.0000			.00
07/25/90	THIRD YEAR	H	SHEARING LABOR		15.2500	C	V	.00
08/01/90	THIRD YEAR	E	PHEREMONE TRAP		2.0000	C	V	.00
08/15/90	THIRD YEAR	M	SHREDDING	2 ROW	1.0000			.00
08/20/90	THIRD YEAR	E	INSECTICIDE	C. TREE	.7500	C	V	.00
08/20/90	THIRD YEAR	H	CHEMICAL APPL.	C. TREE	2.7000	C	V	.00
08/20/90	THIRD YEAR	M	SPRAYING	C. TREE	1.0000			.00
09/15/90	THIRD YEAR	M	SHREDDING	2 ROW	1.0000			.00
09/15/90	THIRD YEAR	E	PHEREMONE TRAP		2.0000	C	V	.00
09/20/90	THIRD YEAR	E	INSECTICIDE	C. TREE	.7500	C	V	.00
09/20/90	THIRD YEAR	H	CHEMICAL APPL.	C. TREE	2.7000	C	V	.00
09/20/90	THIRD YEAR	M	SPRAYING	C. TREE	1.0000			.00
10/15/90	THIRD YEAR	M	SHREDDING	2 ROW	1.0000			.00
10/20/90	THIRD YEAR	M	DISCING-TANDEM	8 FT	.1200			.00
11/30/90	THIRD YEAR	K	LAND CHARGE	FORAGE	1.0000	C	F	.00
02/15/91	FOURTH YEAR	M	GOPHER POISONING		1.0000			.00
02/15/91	FOURTH YEAR	E	POISON GRAIN		1.5000	C	V	.00
03/15/91	FOURTH YEAR	E	PHEREMONE TRAP		2.0000	C	V	.00
04/10/91	FOURTH YEAR	E	HERB, POST-EMERGE	C. TREE	.3300	C	V	.00
04/10/91	FOURTH YEAR	M	SPRAYING	C. TREE	1.0000			.00
04/15/91	FOURTH YEAR	M	SHREDDING	2 ROW	1.0000	C	V	.00
04/20/91	FOURTH YEAR	E	INSECTICIDE	C. TREE	1.2500	C	V	.00
04/20/91	FOURTH YEAR	H	CHEMICAL APPL.	C. TREE	2.7500	C	V	.00
04/20/91	FOURTH YEAR	E	HERB, PRE-EMERGE	C. TREE	1.0000	C	V	.00
04/20/91	FOURTH YEAR	M	SPRAYING	C. TREE	1.0000			.00
04/25/91	FOURTH YEAR	H	SHEARING LABOR		20.0000	C	V	.00
05/01/91	FOURTH YEAR	E	PHEREMONE TRAP		2.0000	C	V	.00
05/15/91	FOURTH YEAR	M	SHREDDING	2 ROW	1.0000	C	V	.00
05/20/91	FOURTH YEAR	E	INSECTICIDE	C. TREE	1.2500	C	V	.00
05/20/91	FOURTH YEAR	H	CHEMICAL APPL.	C. TREE	2.7500	C	V	.00
05/20/91	FOURTH YEAR	M	SPRAYING	C. TREE	1.0000			.00
06/15/91	FOURTH YEAR	M	SHREDDING	2 ROW	1.0000	C	V	.00
06/15/91	FOURTH YEAR	E	PHEREMONE TRAP		2.0000	C	V	.00
06/20/91	FOURTH YEAR	E	INSECTICIDE	C. TREE	1.2500	C	V	.00
06/20/91	FOURTH YEAR	H	CHEMICAL APPL.	C. TREE	2.7500	C	V	.00
06/20/91	FOURTH YEAR	M	SPRAYING	C. TREE	1.0000			.00
07/10/91	FOURTH YEAR	E	HERB, POST-EMERGE	C. TREE	.3300	C	V	.00
07/10/91	FOURTH YEAR	M	SPRAYING	C. TREE	1.0000			.00
07/15/91	FOURTH YEAR	M	SHREDDING	2 ROW	1.0000	C	V	.00
07/20/91	FOURTH YEAR	E	INSECTICIDE	C. TREE	1.2500	C	V	.00
07/20/91	FOURTH YEAR	H	CHEMICAL APPL.	C. TREE	2.7500	C	V	.00
07/20/91	FOURTH YEAR	E	HERB, PRE-EMERGE	C. TREE	1.0000	C	V	.00
07/25/91	FOURTH YEAR	H	SHEARING LABOR		15.0000	C	V	.00
08/01/91	FOURTH YEAR	E	PHEREMONE TRAP		2.0000	C	V	.00
08/15/91	FOURTH YEAR	M	SHREDDING	2 ROW	1.0000	C	V	.00
08/20/91	FOURTH YEAR	E	INSECTICIDE	C. TREE	1.2500	C	V	.00
08/20/91	FOURTH YEAR	H	CHEMICAL APPL.	C. TREE	2.7500	C	V	.00
08/20/91	FOURTH YEAR	M	SPRAYING	C. TREE	1.0000			.00
09/15/91	FOURTH YEAR	M	SHREDDING	2 ROW	1.0000	C	V	.00
09/15/91	FOURTH YEAR	E	PHEREMONE TRAP		2.0000	C	V	.00
09/20/91	FOURTH YEAR	E	INSECTICIDE	C. TREE	1.2500	C	V	.00
09/20/91	FOURTH YEAR	H	CHEMICAL APPL.	C. TREE	2.7500	C	V	.00
09/20/91	FOURTH YEAR	M	SPRAYING	C. TREE	1.0000			.00
10/15/91	FOURTH YEAR	M	SHREDDING	2 ROW	1.0000	C	V	.00
10/15/91	HARVEST	E	COLORING		6.0000	C	V	.00
10/15/91	HARVEST	H	COLORING LABOR		10.0000	C	V	.00
10/20/91	HARVEST	M	DISCING-TANDEM	8 FT	.1200			.00
11/01/91	HARVEST	E	INSURANCE	LIAB.	1.0000	C	V	.00
11/15/91	HARVEST	E	SAMS		5.0000	C	V	.00
11/15/91	HARVEST	E	ADVERTISING		630.0000	C	V	.00
11/30/91	FOURTH YEAR	K	LAND CHARGE	FORAGE	1.0000	C	F	.00
11/30/91	HARVEST	H	HARVEST LABOR		36.0000	C	V	.00

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PEACHES, FIRST YEAR
Northeast Texas District (5)
1988 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
-WARNING- No gross receipts					
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
=====	=====	=====	=====	=====	
PREHARVEST					
CUSTOM PLOW	1.000	acre	10.000	10.00	
WEED CONTROL	0.130	appl	43.750	5.68	
PEACH BORE	0.250	appl	14.250	3.56	
PEACH TREES	100.000	tree	2.500	250.00	
FOLIAR INSECT.	1.000	appl	4.250	4.25	
NITROGEN	12.000	lb.	.280	3.36	
PHOSPHORUS	6.000	lb.	.300	1.80	
POTASSIUM	6.000	lb.	.110	0.66	
WEED CONTROL	0.590	appl	43.750	25.81	
NITROGEN	12.000	lb.	.280	3.36	
MISCELLANEOUS	1.000	acre	20.000	20.00	
FOLIAR INSECT.	1.000	appl	4.250	4.25	
NITROGEN	12.000	lb.	.280	3.36	
WEED CONTROL	0.280	appl	43.750	12.25	
PEACH BORE	0.250	appl	14.250	3.56	
Fuel & Lube - Machinery		Acre		63.25	
Repairs - Machinery		Acre		18.19	
Labor - Machinery	44.338	Hour	5.500	243.86	
Labor - Other	19.000	Hour	5.395	102.50	

Total PREHARVEST				779.72	
Interest - OC Borrowed	397.269	Dol.	0.100	39.73	
				=====	
Total VARIABLE COST				819.44	
GROSS INCOME minus VARIABLE COST				-819.44	
FIXED COST Description		Unit		Total	
=====		=====		=====	
Machinery and Equipment		Acre		231.37	
Land		Acre		15.00	
				=====	
Total FIXED Cost				246.37	
Total of ALL Cost				1065.81	
NET PROJECTED RETURNS				-1065.81	

Projections for Planning Purposes Only
Not to be Used without Updating after January 26, 1988.

B-1241(C05)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
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-WARNING- NO VALID RECEIPTS RECORDS

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
08/11/87	PREHARVEST	M	SHREDDING 2 ROW	1.0000			.00
08/16/87	PREHARVEST	G	CUSTOM PLOW	1.0000			.00
08/16/87	PREHARVEST	E	WEED CONTROL	.1300	C	V	.00
08/21/87	PREHARVEST	M	DISCING-TANDEM 8 FT	1.0000			.00
09/11/87	PREHARVEST	M	SHREDDING 2 ROW	1.0000			.00
09/16/87	PREHARVEST	E	PEACH BORE	.2500	C	V	.00
09/16/87	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
09/21/87	PREHARVEST	M	DISCING-TANDEM 8 FT	1.0000			.00
01/16/88	PREHARVEST	E	PEACH TREES	100.0000	C	V	.00
02/02/88	PREHARVEST	M	PICKUP TRUCK 3/4 TON	1050.0000			.00
02/02/88	PREHARVEST	N	SHED, PACK,STORE	.0500			.00
02/16/88	PREHARVEST	H	PRUNING	4.0000	C	V	.00
03/10/88	PREHARVEST	E	FOLIAR INSECT.	1.0000			.00
04/10/88	PREHARVEST	M	SHREDDING 2 ROW	1.0000			.00
04/15/88	PREHARVEST	E	NITROGEN	12.0000	C	V	.00
04/15/88	PREHARVEST	E	PHOSPHORUS	6.0000	C	V	.00
04/15/88	PREHARVEST	E	POTASSIUM	6.0000	C	V	.00
04/15/88	PREHARVEST	E	WEED CONTROL	.5900	C	V	.00
04/15/88	PREHARVEST	H	OTHER LABOR	5.0000	C	V	.00
04/20/88	PREHARVEST	M	DISCING-TANDEM 8 FT	1.0000			.00
05/10/88	PREHARVEST	M	SHREDDING 2 ROW	1.0000			.00
05/15/88	PREHARVEST	E	NITROGEN	12.0000	C	V	.00
05/15/88	PREHARVEST	E	MISCELLANEOUS PEACH	1.0000	C	V	.00
05/15/88	PREHARVEST	H	OTHER LABOR	5.0000	C	V	.00
05/15/88	PREHARVEST	E	FOLIAR INSECT.	1.0000			.00
05/20/88	PREHARVEST	M	DISCING-TANDEM 8 FT	1.0000			.00
06/10/88	PREHARVEST	M	SHREDDING 2 ROW	1.0000			.00
06/15/88	PREHARVEST	E	NITROGEN	12.0000	C	V	.00
06/15/88	PREHARVEST	E	WEED CONTROL	.2800	C	V	.00
06/15/88	PREHARVEST	E	PEACH BORE	.2500	C	V	.00
06/15/88	PREHARVEST	H	OTHER LABOR	5.0000	C	V	.00
06/15/88	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
06/20/88	PREHARVEST	M	DISCING-TANDEM 8 FT	1.0000			.00
07/10/88	PREHARVEST	M	SHREDDING 2 ROW	1.0000			.00
07/20/88	PREHARVEST	M	DISCING-TANDEM 8 FT	1.0000			.00
07/31/88	PREHARVEST	K	LAND RENT PEACHES	1.0000	C	F	.00

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PEACHES, SECOND YEAR
Northeast Texas District (5)
1988 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
-WARNING- No gross receipts					
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
PEACH BORE	0.500	appl	14.250	7.12	_____
PEACH TREES	5.000	tree	2.500	12.50	_____
NITROGEN	24.000	lb.	.280	6.72	_____
PHOSPHORUS	12.000	lb.	.300	3.60	_____
POTASSIUM	12.000	lb.	.110	1.32	_____
NITROGEN	24.000	lb.	.280	6.72	_____
FOLIAR INSECT.	1.000	appl	4.250	4.25	_____
BACTERIAL SPOT	1.000	appl	11.000	11.00	_____
NITROGEN	24.000	lb.	.280	6.72	_____
MISCELLANEOUS	1.000	acre	20.000	20.00	_____
Fuel & Lube - Machinery		Acre		56.92	_____
Repairs - Machinery		Acre		16.82	_____
Labor - Machinery	40.392	Hour	5.500	222.16	_____
- Other	28.000	Hour	5.357	150.00	_____
Interest - OC Borrowed	300.581	Dol.	0.100	30.06	_____
				=====	_____
Total VARIABLE COST				555.91	_____
GROSS INCOME minus VARIABLE COST				-555.91	_____
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		188.49	_____
Land		Acre		15.00	_____
Perennial Crop		Acre		149.21	_____
				=====	_____
Total FIXED Cost.				352.70	_____
Total of ALL Cost				908.62	_____
NET PROJECTED RETURNS				-908.62	_____

Projections for Planning Purposes Only
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B-1241(C05)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
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-WARNING- NO VALID RECEIPTS RECORDS

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
02/02/88		H	PRUNING	8.0000	C	V	.00
08/10/88		M	SHREDDING 2 ROW	1.0000			.00
08/20/88		M	DISCING-TANDEM 8 FT	.2000			.00
09/15/88		E	PEACH BORE	.5000	C	V	.00
09/15/88		M	SPRAYING AIRBLAST	1.0000			.00
09/20/88		M	DISCING-TANDEM 8 FT	.2000			.00
01/15/89		E	PEACH TREES	5.0000	C	V	.00
01/15/89		H	OTHER LABOR	6.0000	C	V	.00
01/31/89		M	PICKUP TRUCK 3/4 TON	1050.0000			.00
02/15/89		H	OTHER LABOR	5.0000	C	V	.00
03/15/89		E	NITROGEN	24.0000	C	V	.00
03/15/89		E	PHOSPHORUS	12.0000	C	V	.00
03/15/89		E	POTASSIUM	12.0000	C	V	.00
04/20/89		M	DISCING-TANDEM 8 FT	.2000			.00
05/15/89		E	NITROGEN	24.0000	C	V	.00
05/15/89		H	OTHER LABOR	3.7500	C	V	.00
05/20/89		M	DISCING-TANDEM 8 FT	.2000			.00
06/10/89		M	SHREDDING 2 ROW	1.0000			.00
06/15/89		M	SPRAYING AIRBLAST	1.0000			.00
06/15/89		E	FOLIAR INSECT.	1.0000	C	V	.00
06/15/89		E	BACTERIAL SPOT	1.0000	C	V	.00
06/15/89		H	OTHER LABOR	5.2500	C	V	.00
06/15/89		E	NITROGEN	24.0000	C	V	.00
06/20/89		M	DISCING-TANDEM 8 FT	.2000			.00
06/30/89		E	MISCELLANEOUS PEACH	1.0000	C	V	.00
07/20/89		M	DISCING-TANDEM 8 FT	.2000			.00
07/31/89		L	PEACHES YEAR 1	1.0000		F	.00
07/31/89		K	LAND RENT PEACHES	1.0000		F	.00

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