

**CHRISTMAS TREE PRODUCTION (WHOLESALE)**  
East Texas Districts (5&9)  
1991 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
TREES WHLSLE	630.000	EACH	9.0000	5670.00	
Total GROSS Income				5670.00	
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
ESTABLISHMENT					
SEEDLINGS	900.000	each	.060	54.00	
PHEREMONE TRAP	2.000	each	3.000	6.00	
PHEREMONE TRAP	2.000	each	3.000	6.00	
HERB, POST-EMERGE	0.330	gal	90.000	29.70	
INSECTICIDE	0.250	lb.	8.500	2.12	
PHEREMONE TRAP	2.000	each	3.000	6.00	
INSECTICIDE	0.250	lb.	8.500	2.12	
HERB, POST-EMERGE	0.330	gal	90.000	29.70	
INSECTICIDE	0.250	lb.	8.500	2.12	
PHEREMONE TRAP	2.000	each	3.000	6.00	
INSECTICIDE	0.500	lb.	8.500	4.25	
PHEREMONE TRAP	2.000	each	3.000	6.00	
POISON GRAIN	1.500	lb.	.650	0.97	
INSECTICIDE	0.500	lb.	8.500	4.25	
Fuel & Lube - Machinery		Acre		7.60	
Repairs - Machinery		Acre		1.46	
Labor - Machinery	3.289	Hour	5.501	18.09	
- Other	32.200	Hour	4.762	153.34	
Total ESTABLISHMENT				339.74	
SECOND YEAR					
POISON GRAIN	1.500	lb.	.650	0.97	
PHEREMONE TRAP	2.000	each	3.000	6.00	
HERB, POST-EMERGE	0.330	gal	90.000	29.70	
INSECTICIDE	0.500	lb.	8.500	4.25	
HERB, PRE-EMERGE	1.000	lb.	13.000	13.00	
PHEREMONE TRAP	2.000	each	3.000	6.00	
INSECTICIDE	0.500	lb.	8.500	4.25	
PHEREMONE TRAP	2.000	each	3.000	6.00	
INSECTICIDE	0.500	lb.	8.500	4.25	
HERB, POST-EMERGE	0.330	gal	90.000	29.70	
INSECTICIDE	0.500	lb.	8.500	4.25	
HERB, PRE-EMERGE	1.000	lb.	13.000	13.00	
PHEREMONE TRAP	2.000	each	3.000	6.00	
INSECTICIDE	0.500	lb.	8.500	4.25	
PHEREMONE TRAP	2.000	each	3.000	6.00	
INSECTICIDE	0.500	lb.	8.500	4.25	
Fuel & Lube - Machinery		Acre		13.58	
Repairs - Machinery		Acre		2.82	
Labor - Machinery	7.517	Hour	5.500	41.35	
- Other	28.200	Hour	4.931	139.06	
Total SECOND YEAR				338.68	
THIRD YEAR					
POISON GRAIN	1.500	lb.	.650	0.97	
PHEREMONE TRAP	2.000	each	3.000	6.00	
HERB, POST-EMERGE	0.330	gal	90.000	29.70	
INSECTICIDE	0.750	lb.	8.500	6.37	
HERB, PRE-EMERGE	1.000	lb.	13.000	13.00	
PHEREMONE TRAP	2.000	each	3.000	6.00	
INSECTICIDE	0.750	lb.	8.500	6.37	
PHEREMONE TRAP	2.000	each	3.000	6.00	
INSECTICIDE	0.750	lb.	8.500	6.37	
HERB, POST-EMERGE	0.330	gal	90.000	29.70	
INSECTICIDE	0.750	lb.	8.500	6.37	
HERB, PRE-EMERGE	1.000	lb.	13.000	13.00	
PHEREMONE TRAP	2.000	each	3.000	6.00	
INSECTICIDE	0.750	lb.	8.500	6.37	
PHEREMONE TRAP	2.000	each	3.000	6.00	
INSECTICIDE	0.750	lb.	8.500	6.37	
Fuel & Lube - Machinery		Acre		14.49	
Repairs - Machinery		Acre		3.04	
Labor - Machinery	8.021	Hour	5.500	44.12	
- Other	41.700	Hour	4.953	206.56	
Total THIRD YEAR				422.83	

Projections for Planning Purposes Only  
Not to be Used without Updating after July 23, 1991.

B-1241(C05)

VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total
=====	=====	=====	=====	=====
FOURTH YEAR				
POISON GRAIN	1.500	lb.	.650	0.97
PHEREMONE TRAP	2.000	each	3.000	6.00
HERB, POST-EMERGE	0.330	gal	90.000	29.70
INSECTICIDE	1.250	lb.	8.500	10.62
HERB, PRE-EMERGE	1.000	lb.	13.000	13.00
PHEREMONE TRAP	2.000	each	3.000	6.00
INSECTICIDE	1.250	lb.	8.500	10.62
PHEREMONE TRAP	2.000	each	3.000	6.00
INSECTICIDE	1.250	lb.	8.500	10.62
HERB, POST-EMERGE	0.330	gal	90.000	29.70
INSECTICIDE	1.250	lb.	8.500	10.62
HERB, PRE-EMERGE	1.000	lb.	13.000	13.00
PHEREMONE TRAP	2.000	each	3.000	6.00
INSECTICIDE	1.250	lb.	8.500	10.62
PHEREMONE TRAP	2.000	each	3.000	6.00
INSECTICIDE	1.250	lb.	8.500	10.62
Fuel & Lube - Machinery		Acre		13.48
Repairs - Machinery		Acre		2.81
Labor - Machinery	7.473	Hour	5.500	41.10
- Other	51.500	Hour	4.962	255.52
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Total FOURTH YEAR				493.04
HARVEST				
COLORING	6.000	gal	9.500	57.00
NETTING	630.000	tree	.300	189.00
ADVERTISING	630.000	tree	.500	315.00
Fuel & Lube - Machinery		Acre		3.40
Repairs - Machinery		Acre		1.52
Labor - Machinery	0.044	Hour	5.503	0.24
- Other	79.000	Hour	4.774	377.11
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Total HARVEST				943.27
Interest - OC Borrowed	3249.044	Dol.	0.130	422.38
				=====
Total VARIABLE COST				2959.93
Break-Even Price, Total Variable Cost \$	4.69	per EACH of TREES		
GROSS INCOME minus VARIABLE COST				2710.07
FIXED COST Description	Unit		Total	
=====	=====		=====	
Machinery and Equipment	Acre		552.52	
Land	Acre		60.00	
			=====	
Total FIXED Cost			612.52	
Break-Even Price, Total Cost \$	5.67	per EACH of TREES		
Total of ALL Cost				3572.45
NET PROJECTED RETURNS				2097.55

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DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
11/30/94	HARVEST	A	TREES	WHL5LE	630.0000	.0000	C	.00 Y

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
02/15/91	ESTABLISHMENT	E	SEEDLINGS C. TREE	900.0000	C	V	.00
02/15/91	ESTABLISHMENT	H	PLANTING LABOR C. TREE	10.0000	C	V	.00
03/15/91	ESTABLISHMENT	E	PHEREMONE TRAP	2.0000	C	V	.00
04/15/91	ESTABLISHMENT	M	DISCING-TANDEM 8 FT	1.0000			.00
05/01/91	ESTABLISHMENT	E	PHEREMONE TRAP	2.0000	C	V	.00
05/10/91	ESTABLISHMENT	H	CHEMICAL APPL. C. TREE	6.5000	C	V	.00
05/10/91	ESTABLISHMENT	E	HERB, POST-EMERGE C. TREE	.3300	C	V	.00
05/15/91	ESTABLISHMENT	M	DISCING-TANDEM 8 FT	1.0000			.00
05/20/91	ESTABLISHMENT	E	INSECTICIDE C. TREE	.2500	C	V	.00
05/20/91	ESTABLISHMENT	H	CHEMICAL APPL. C. TREE	1.0000	C	V	.00
06/15/91	ESTABLISHMENT	M	DISCING-TANDEM 8 FT	1.0000			.00
06/15/91	ESTABLISHMENT	E	PHEREMONE TRAP	2.0000	C	V	.00
06/20/91	ESTABLISHMENT	E	INSECTICIDE C. TREE	.2500	C	V	.00
06/20/91	ESTABLISHMENT	H	CHEMICAL APPL. C. TREE	1.0000	C	V	.00
07/10/91	ESTABLISHMENT	E	HERB, POST-EMERGE C. TREE	.3300	C	V	.00
07/10/91	ESTABLISHMENT	H	CHEMICAL APPL. C. TREE	6.5000	C	V	.00
07/15/91	ESTABLISHMENT	M	DISCING-TANDEM 8 FT	1.0000			.00
07/20/91	ESTABLISHMENT	E	INSECTICIDE C. TREE	.2500	C	V	.00
07/20/91	ESTABLISHMENT	H	CHEMICAL APPL. C. TREE	1.8000	C	V	.00
08/01/91	ESTABLISHMENT	E	PHEREMONE TRAP	2.0000	C	V	.00
08/15/91	ESTABLISHMENT	M	DISCING-TANDEM 8 FT	1.0000			.00
08/20/91	ESTABLISHMENT	E	INSECTICIDE C. TREE	.5000	C	V	.00
08/20/91	ESTABLISHMENT	H	CHEMICAL APPL. C. TREE	2.7000	C	V	.00
09/05/91	ESTABLISHMENT	M	DISCING OFFSET	1.0000			.00
09/10/91	ESTABLISHMENT	M	DISCING-TANDEM 8 FT	1.0000			.00
09/15/91	ESTABLISHMENT	M	DISCING-TANDEM 8 FT	1.0000			.00
09/15/91	ESTABLISHMENT	E	PHEREMONE TRAP	2.0000	C	V	.00
09/15/91	ESTABLISHMENT	M	GOPHER POISONING	1.0000			.00
09/15/91	ESTABLISHMENT	E	POISON GRAIN	1.5000	C	V	.00
09/20/91	ESTABLISHMENT	E	INSECTICIDE C. TREE	.5000	C	V	.00
09/20/91	ESTABLISHMENT	H	CHEMICAL APPL. C. TREE	2.7000	C	V	.00
09/25/91	ESTABLISHMENT	M	DISCING-TANDEM 8 FT	1.0000			.00
11/30/91	ESTABLISHMENT	K	FORAGE	1.0000	C	F	.00
02/15/92	SECOND YEAR	M	GOPHER POISONING	1.0000			.00
02/15/92	SECOND YEAR	E	POISON GRAIN	1.5000	C	V	.00
03/14/92	SECOND YEAR	E	PHEREMONE TRAP	2.0000	C	V	.00
04/09/92	SECOND YEAR	E	HERB, POST-EMERGE C. TREE	.3300	C	V	.00
04/09/92	SECOND YEAR	M	SPRAYING C. TREE	1.0000			.00
04/14/92	SECOND YEAR	M	SHREDDING 2 ROW	1.0000			.00
04/19/92	SECOND YEAR	E	INSECTICIDE C. TREE	.5000	C	V	.00
04/19/92	SECOND YEAR	H	CHEMICAL APPL. C. TREE	2.7000	C	V	.00
04/19/92	SECOND YEAR	E	HERB, PRE-EMERGE C. TREE	1.0000	C	V	.00
04/19/92	SECOND YEAR	M	SPRAYING C. TREE	1.0000			.00
04/30/92	SECOND YEAR	E	PHEREMONE TRAP	2.0000	C	V	.00
05/14/92	SECOND YEAR	M	SHREDDING 2 ROW	1.0000			.00
05/19/92	SECOND YEAR	E	INSECTICIDE C. TREE	.5000	C	V	.00
05/19/92	SECOND YEAR	H	CHEMICAL APPL. C. TREE	2.7000	C	V	.00
05/19/92	SECOND YEAR	M	SPRAYING C. TREE	1.0000			.00
06/14/92	SECOND YEAR	M	SHREDDING 2 ROW	1.0000			.00
06/14/92	SECOND YEAR	E	PHEREMONE TRAP	2.0000	C	V	.00
06/19/92	SECOND YEAR	E	INSECTICIDE C. TREE	.5000	C	V	.00
06/19/92	SECOND YEAR	H	CHEMICAL APPL. C. TREE	2.7000	C	V	.00
06/19/92	SECOND YEAR	M	SPRAYING C. TREE	1.0000			.00
07/09/92	SECOND YEAR	E	HERB, POST-EMERGE C. TREE	.3300	C	V	.00
07/09/92	SECOND YEAR	M	SPRAYING C. TREE	1.0000			.00
07/14/92	SECOND YEAR	M	SHREDDING 2 ROW	1.0000			.00
07/19/92	SECOND YEAR	E	INSECTICIDE C. TREE	.5000	C	V	.00
07/19/92	SECOND YEAR	H	CHEMICAL APPL. C. TREE	2.7000	C	V	.00
07/19/92	SECOND YEAR	E	HERB, PRE-EMERGE C. TREE	1.0000	C	V	.00
07/24/92	SECOND YEAR	H	SHEARING LABOR	12.0000	C	V	.00
07/31/92	SECOND YEAR	E	PHEREMONE TRAP	2.0000	C	V	.00
08/14/92	SECOND YEAR	M	SHREDDING 2 ROW	1.0000			.00
08/19/92	SECOND YEAR	E	INSECTICIDE C. TREE	.5000	C	V	.00
08/19/92	SECOND YEAR	H	CHEMICAL APPL. C. TREE	2.7000	C	V	.00
08/19/92	SECOND YEAR	M	SPRAYING C. TREE	1.0000			.00
09/14/92	SECOND YEAR	M	SHREDDING 2 ROW	1.0000			.00
09/14/92	SECOND YEAR	E	PHEREMONE TRAP	2.0000	C	V	.00
09/19/92	SECOND YEAR	E	INSECTICIDE C. TREE	.5000	C	V	.00
09/19/92	SECOND YEAR	H	CHEMICAL APPL. C. TREE	2.7000	C	V	.00
09/19/92	SECOND YEAR	M	SPRAYING C. TREE	1.0000			.00
10/14/92	SECOND YEAR	M	SHREDDING 2 ROW	1.0000			.00
10/19/92	SECOND YEAR	M	DISCING-TANDEM 8 FT	.1200			.00
11/29/92	SECOND YEAR	K	FORAGE	1.0000	C	F	.00
02/14/93	THIRD YEAR	M	GOPHER POISONING	1.0000			.00
02/14/93	THIRD YEAR	E	POISON GRAIN	1.5000	C	V	.00
03/15/93	THIRD YEAR	E	PHEREMONE TRAP	2.0000	C	V	.00
04/10/93	THIRD YEAR	E	HERB, POST-EMERGE C. TREE	.3300	C	V	.00
04/10/93	THIRD YEAR	M	SPRAYING C. TREE	1.0000			.00
04/15/93	THIRD YEAR	M	SHREDDING 2 ROW	1.0000			.00
04/20/93	THIRD YEAR	E	INSECTICIDE C. TREE	.7500	C	V	.00
04/20/93	THIRD YEAR	H	CHEMICAL APPL. C. TREE	2.7000	C	V	.00
04/20/93	THIRD YEAR	E	HERB, PRE-EMERGE C. TREE	1.0000	C	V	.00
04/20/93	THIRD YEAR	M	SPRAYING C. TREE	1.0000			.00
04/25/93	THIRD YEAR	H	SHEARING LABOR	10.2500	C	V	.00

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

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05/01/93	THIRD YEAR	E	PHEREMONE TRAP		2.0000	C	V	.00
05/15/93	THIRD YEAR	M	SHREDDING	2 ROW	1.0000			.00
05/20/93	THIRD YEAR	E	INSECTICIDE	C. TREE	.7500	C	V	.00
05/20/93	THIRD YEAR	H	CHEMICAL APPL.	C. TREE	2.7000	C	V	.00
05/20/93	THIRD YEAR	M	SPRAYING	C. TREE	1.0000			.00
06/15/93	THIRD YEAR	M	SHREDDING	2 ROW	1.0000			.00
06/15/93	THIRD YEAR	E	PHEREMONE TRAP		2.0000	C	V	.00
06/20/93	THIRD YEAR	E	INSECTICIDE	C. TREE	.7500	C	V	.00
06/20/93	THIRD YEAR	H	CHEMICAL APPL.	C. TREE	2.7000	C	V	.00
06/20/93	THIRD YEAR	M	SPRAYING	C. TREE	1.0000			.00
07/10/93	THIRD YEAR	E	HERB, POST-EMERGE	C. TREE	.3300	C	V	.00
07/10/93	THIRD YEAR	M	SPRAYING	C. TREE	1.0000			.00
07/15/93	THIRD YEAR	M	SHREDDING	2 ROW	1.0000			.00
07/20/93	THIRD YEAR	E	INSECTICIDE	C. TREE	.7500	C	V	.00
07/20/93	THIRD YEAR	H	CHEMICAL APPL.	C. TREE	2.7000	C	V	.00
07/20/93	THIRD YEAR	E	HERB, PRE-EMERGE	C. TREE	1.0000	C	V	.00
07/20/93	THIRD YEAR	M	SPRAYING	C. TREE	1.0000			.00
07/25/93	THIRD YEAR	H	SHEARING LABOR		15.2500	C	V	.00
08/01/93	THIRD YEAR	E	PHEREMONE TRAP		2.0000	C	V	.00
08/15/93	THIRD YEAR	M	SHREDDING	2 ROW	1.0000			.00
08/20/93	THIRD YEAR	E	INSECTICIDE	C. TREE	.7500	C	V	.00
08/20/93	THIRD YEAR	H	CHEMICAL APPL.	C. TREE	2.7000	C	V	.00
08/20/93	THIRD YEAR	M	SPRAYING	C. TREE	1.0000			.00
09/15/93	THIRD YEAR	M	SHREDDING	2 ROW	1.0000			.00
09/15/93	THIRD YEAR	E	PHEREMONE TRAP		2.0000	C	V	.00
09/20/93	THIRD YEAR	E	INSECTICIDE	C. TREE	.7500	C	V	.00
09/20/93	THIRD YEAR	H	CHEMICAL APPL.	C. TREE	2.7000	C	V	.00
09/20/93	THIRD YEAR	M	SPRAYING	C. TREE	1.0000			.00
10/15/93	THIRD YEAR	M	SHREDDING	2 ROW	1.0000			.00
10/20/93	THIRD YEAR	M	DISCING-TANDEM	8 FT	.1200			.00
11/30/93	THIRD YEAR	K	FORAGE		1.0000	C	F	.00
02/15/94	FOURTH YEAR	M	GOPHER POISONING		1.0000			.00
02/15/94	FOURTH YEAR	E	POISON GRAIN		1.5000	C	V	.00
03/15/94	FOURTH YEAR	E	PHEREMONE TRAP		2.0000	C	V	.00
04/10/94	FOURTH YEAR	E	HERB, POST-EMERGE	C. TREE	.3300	C	V	.00
04/10/94	FOURTH YEAR	M	SPRAYING	C. TREE	1.0000			.00
04/15/94	FOURTH YEAR	M	SHREDDING	2 ROW	1.0000	C	V	.00
04/20/94	FOURTH YEAR	E	INSECTICIDE	C. TREE	1.2500	C	V	.00
04/20/94	FOURTH YEAR	H	CHEMICAL APPL.	C. TREE	2.7500	C	V	.00
04/20/94	FOURTH YEAR	E	HERB, PRE-EMERGE	C. TREE	1.0000	C	V	.00
04/20/94	FOURTH YEAR	M	SPRAYING	C. TREE	1.0000			.00
04/25/94	FOURTH YEAR	H	SHEARING LABOR		20.0000	C	V	.00
05/01/94	FOURTH YEAR	E	PHEREMONE TRAP		2.0000	C	V	.00
05/15/94	FOURTH YEAR	M	SHREDDING	2 ROW	1.0000	C	V	.00
05/20/94	FOURTH YEAR	E	INSECTICIDE	C. TREE	1.2500	C	V	.00
05/20/94	FOURTH YEAR	H	CHEMICAL APPL.	C. TREE	2.7500	C	V	.00
05/20/94	FOURTH YEAR	M	SPRAYING	C. TREE	1.0000			.00
06/15/94	FOURTH YEAR	M	SHREDDING	2 ROW	1.0000	C	V	.00
06/15/94	FOURTH YEAR	E	PHEREMONE TRAP		2.0000	C	V	.00
06/20/94	FOURTH YEAR	E	INSECTICIDE	C. TREE	1.2500	C	V	.00
06/20/94	FOURTH YEAR	H	CHEMICAL APPL.	C. TREE	2.7500	C	V	.00
06/20/94	FOURTH YEAR	M	SPRAYING	C. TREE	1.0000			.00
07/10/94	FOURTH YEAR	E	HERB, POST-EMERGE	C. TREE	.3300	C	V	.00
07/10/94	FOURTH YEAR	M	SPRAYING	C. TREE	1.0000			.00
07/15/94	FOURTH YEAR	M	SHREDDING	2 ROW	1.0000	C	V	.00
07/20/94	FOURTH YEAR	E	INSECTICIDE	C. TREE	1.2500	C	V	.00
07/20/94	FOURTH YEAR	H	CHEMICAL APPL.	C. TREE	2.7500	C	V	.00
07/20/94	FOURTH YEAR	E	HERB, PRE-EMERGE	C. TREE	1.0000	C	V	.00
07/25/94	FOURTH YEAR	H	SHEARING LABOR		15.0000	C	V	.00
08/01/94	FOURTH YEAR	E	PHEREMONE TRAP		2.0000	C	V	.00
08/15/94	FOURTH YEAR	M	SHREDDING	2 ROW	1.0000	C	V	.00
08/20/94	FOURTH YEAR	E	INSECTICIDE	C. TREE	1.2500	C	V	.00
08/20/94	FOURTH YEAR	H	CHEMICAL APPL.	C. TREE	2.7500	C	V	.00
08/20/94	FOURTH YEAR	M	SPRAYING	C. TREE	1.0000			.00
09/15/94	FOURTH YEAR	M	SHREDDING	2 ROW	1.0000	C	V	.00
09/15/94	FOURTH YEAR	E	PHEREMONE TRAP		2.0000	C	V	.00
09/20/94	FOURTH YEAR	E	INSECTICIDE	C. TREE	1.2500	C	V	.00
09/20/94	FOURTH YEAR	H	CHEMICAL APPL.	C. TREE	2.7500	C	V	.00
09/20/94	FOURTH YEAR	M	SPRAYING	C. TREE	1.0000			.00
10/15/94	FOURTH YEAR	M	SHREDDING	2 ROW	1.0000	C	V	.00
10/15/94	HARVEST	E	COLORING		6.0000	C	V	.00
10/15/94	HARVEST	H	COLORING LABOR		10.0000	C	V	.00
10/20/94	HARVEST	M	DISCING-TANDEM	8 FT	.1200			.00
11/15/94	HARVEST	E	NETTING		630.0000	C	V	.00
11/15/94	HARVEST	E	ADVERTISING		630.0000	C	V	.00
11/15/94	HARVEST	H	CUTTING LABOR		10.0000	C	V	.00
11/15/94	HARVEST	D	CHAIN SAW		6.0000	C	V	.00
11/15/94	HARVEST	H	BALING LABOR		37.0000	C	V	.00
11/15/94	HARVEST	D	CHRISTMAS TREE	BALER	9.0000	C	V	.00
11/30/94	FOURTH YEAR	K	FORAGE		1.0000	C	F	.00
11/30/94	HARVEST	H	GRADING LABOR		2.5000	C	V	.00
11/30/94	HARVEST	H	HARVEST & LOAD	LABOR	19.5000	C	V	.00

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**CHRISTMAS TREE PRODUCTION (CHOOSE & CUT)**  
East Texas Districts (5&9)  
1991 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
TREES CHCUT	630.000	EACH	20.0000	12600.00	_____
Total GROSS Income				12600.00	_____
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
=====	=====	=====	=====	=====	
ESTABLISHMENT					
SEEDLINGS	900.000	each	.060	54.00	_____
PHEREMONE TRAP	2.000	each	3.000	6.00	_____
PHEREMONE TRAP	2.000	each	3.000	6.00	_____
HERB, POST-EMERGE	0.330	gal	90.000	29.70	_____
INSECTICIDE	0.250	lb.	8.500	2.12	_____
PHEREMONE TRAP	2.000	each	3.000	6.00	_____
INSECTICIDE	0.250	lb.	8.500	2.12	_____
HERB, POST-EMERGE	0.330	gal	90.000	29.70	_____
INSECTICIDE	0.250	lb.	8.500	2.12	_____
PHEREMONE TRAP	2.000	each	3.000	6.00	_____
INSECTICIDE	0.500	lb.	8.500	4.25	_____
PHEREMONE TRAP	2.000	each	3.000	6.00	_____
POISON GRAIN	1.500	lb.	.650	0.97	_____
INSECTICIDE	0.500	lb.	8.500	4.25	_____
Fuel & Lube - Machinery		Acre		7.60	_____
Repairs - Machinery		Acre		1.46	_____
Labor - Machinery	3.289	Hour	5.501	18.09	_____
- Other	32.200	Hour	4.762	153.34	_____
Total ESTABLISHMENT				339.74	_____
SECOND YEAR					
POISON GRAIN	1.500	lb.	.650	0.97	_____
PHEREMONE TRAP	2.000	each	3.000	6.00	_____
HERB, POST-EMERGE	0.330	gal	90.000	29.70	_____
INSECTICIDE	0.500	lb.	8.500	4.25	_____
HERB, PRE-EMERGE	1.000	lb.	13.000	13.00	_____
PHEREMONE TRAP	2.000	each	3.000	6.00	_____
INSECTICIDE	0.500	lb.	8.500	4.25	_____
PHEREMONE TRAP	2.000	each	3.000	6.00	_____
INSECTICIDE	0.500	lb.	8.500	4.25	_____
HERB, POST-EMERGE	0.330	gal	90.000	29.70	_____
INSECTICIDE	0.500	lb.	8.500	4.25	_____
HERB, PRE-EMERGE	1.000	lb.	13.000	13.00	_____
PHEREMONE TRAP	2.000	each	3.000	6.00	_____
INSECTICIDE	0.500	lb.	8.500	4.25	_____
PHEREMONE TRAP	2.000	each	3.000	6.00	_____
INSECTICIDE	0.500	lb.	8.500	4.25	_____
Fuel & Lube - Machinery		Acre		13.58	_____
Repairs - Machinery		Acre		2.82	_____
Labor - Machinery	7.517	Hour	5.500	41.35	_____
- Other	28.200	Hour	4.931	139.06	_____
Total SECOND YEAR				338.68	_____
THIRD YEAR					
POISON GRAIN	1.500	lb.	.650	0.97	_____
PHEREMONE TRAP	2.000	each	3.000	6.00	_____
HERB, POST-EMERGE	0.330	gal	90.000	29.70	_____
INSECTICIDE	0.750	lb.	8.500	6.37	_____
HERB, PRE-EMERGE	1.000	lb.	13.000	13.00	_____
PHEREMONE TRAP	2.000	each	3.000	6.00	_____
INSECTICIDE	0.750	lb.	8.500	6.37	_____
PHEREMONE TRAP	2.000	each	3.000	6.00	_____
INSECTICIDE	0.750	lb.	8.500	6.37	_____
HERB, POST-EMERGE	0.330	gal	90.000	29.70	_____
INSECTICIDE	0.750	lb.	8.500	6.37	_____
HERB, PRE-EMERGE	1.000	lb.	13.000	13.00	_____
PHEREMONE TRAP	2.000	each	3.000	6.00	_____
INSECTICIDE	0.750	lb.	8.500	6.37	_____
PHEREMONE TRAP	2.000	each	3.000	6.00	_____
INSECTICIDE	0.750	lb.	8.500	6.37	_____
Fuel & Lube - Machinery		Acre		14.49	_____
Repairs - Machinery		Acre		3.04	_____
Labor - Machinery	8.021	Hour	5.500	44.12	_____
- Other	41.700	Hour	4.953	206.56	_____
Total THIRD YEAR				422.83	_____

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VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total
=====	=====	=====	=====	=====
FOURTH YEAR				
POISON GRAIN	1.500	lb.	.650	0.97
PHEREMONE TRAP	2.000	each	3.000	6.00
HERB, POST-EMERGE	0.330	gal	90.000	29.70
INSECTICIDE	1.250	lb.	8.500	10.62
HERB, PRE-EMERGE	1.000	lb.	13.000	13.00
PHEREMONE TRAP	2.000	each	3.000	6.00
INSECTICIDE	1.250	lb.	8.500	10.62
PHEREMONE TRAP	2.000	each	3.000	6.00
INSECTICIDE	1.250	lb.	8.500	10.62
HERB, POST-EMERGE	0.330	gal	90.000	29.70
INSECTICIDE	1.250	lb.	8.500	10.62
HERB, PRE-EMERGE	1.000	lb.	13.000	13.00
PHEREMONE TRAP	2.000	each	3.000	6.00
INSECTICIDE	1.250	lb.	8.500	10.62
PHEREMONE TRAP	2.000	each	3.000	6.00
INSECTICIDE	1.250	lb.	8.500	10.62
Fuel & Lube - Machinery		Acre		13.48
Repairs - Machinery		Acre		2.81
Labor - Machinery	7.473	Hour	5.500	41.10
- Other	51.500	Hour	4.962	255.52
				-----
Total FOURTH YEAR				493.04
HARVEST				
COLORING	6.000	gal	9.500	57.00
INSURANCE	1.000	\$	1000.000	1000.00
SAWS	5.000	each	5.750	28.75
ADVERTISING	630.000	tree	.500	315.00
Fuel & Lube - Machinery		Acre		0.10
Repairs - Machinery		Acre		0.02
Labor - Machinery	0.044	Hour	5.503	0.24
- Other	46.000	Hour	4.891	225.00
				-----
Total HARVEST				1626.11
Interest - OC Borrowed	3308.383	Dol.	0.130	430.09
				=====
Total VARIABLE COST				3650.48
Break-Even Price, Total Variable Cost \$	5.79	per EACH of TREES		
GROSS INCOME minus VARIABLE COST				8949.52
FIXED COST Description	Unit		Total	
=====	=====		=====	
Machinery and Equipment	Acre		307.52	
Land	Acre		60.00	
			=====	
Total FIXED Cost			367.52	
Break-Even Price, Total Cost \$	6.37	per EACH of TREES		
Total of ALL Cost				4018.00
NET PROJECTED RETURNS				8582.00

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DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
11/30/94	HARVEST	A	TREES CHCUT	630.0000	.0000	C	.00	Y

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
02/15/91	ESTABLISHMENT	E	SEEDLINGS C. TREE	900.0000	C	V	.00
02/15/91	ESTABLISHMENT	H	PLANTING LABOR C. TREE	10.0000	C	V	.00
03/15/91	ESTABLISHMENT	E	PEREMONE TRAP	2.0000	C	V	.00
04/15/91	ESTABLISHMENT	M	DISCING-TANDEM 8 FT	1.0000			.00
05/01/91	ESTABLISHMENT	E	PEREMONE TRAP	2.0000	C	V	.00
05/10/91	ESTABLISHMENT	H	CHEMICAL APPL. C. TREE	6.5000	C	V	.00
05/10/91	ESTABLISHMENT	E	HERB, POST-EMERGE C. TREE	.3300	C	V	.00
05/15/91	ESTABLISHMENT	M	DISCING-TANDEM 8 FT	1.0000			.00
05/20/91	ESTABLISHMENT	E	INSECTICIDE C. TREE	.2500	C	V	.00
05/20/91	ESTABLISHMENT	H	CHEMICAL APPL. C. TREE	1.0000	C	V	.00
06/15/91	ESTABLISHMENT	M	DISCING-TANDEM 8 FT	1.0000			.00
06/15/91	ESTABLISHMENT	E	PEREMONE TRAP	2.0000	C	V	.00
06/20/91	ESTABLISHMENT	E	INSECTICIDE C. TREE	.2500	C	V	.00
06/20/91	ESTABLISHMENT	H	CHEMICAL APPL. C. TREE	1.0000	C	V	.00
07/10/91	ESTABLISHMENT	E	HERB, POST-EMERGE C. TREE	.3300	C	V	.00
07/10/91	ESTABLISHMENT	H	CHEMICAL APPL. C. TREE	6.5000	C	V	.00
07/15/91	ESTABLISHMENT	M	DISCING-TANDEM 8 FT	1.0000			.00
07/20/91	ESTABLISHMENT	E	INSECTICIDE C. TREE	.2500	C	V	.00
07/20/91	ESTABLISHMENT	H	CHEMICAL APPL. C. TREE	1.8000	C	V	.00
08/01/91	ESTABLISHMENT	E	PEREMONE TRAP	2.0000	C	V	.00
08/15/91	ESTABLISHMENT	M	DISCING-TANDEM 8 FT	1.0000			.00
08/20/91	ESTABLISHMENT	E	INSECTICIDE C. TREE	.5000	C	V	.00
08/20/91	ESTABLISHMENT	H	CHEMICAL APPL. C. TREE	2.7000	C	V	.00
09/05/91	ESTABLISHMENT	M	DISCING OFFSET	1.0000			.00
09/10/91	ESTABLISHMENT	M	DISCING-TANDEM 8 FT	1.0000			.00
09/15/91	ESTABLISHMENT	M	DISCING-TANDEM 8 FT	1.0000			.00
09/15/91	ESTABLISHMENT	E	PEREMONE TRAP	2.0000	C	V	.00
09/15/91	ESTABLISHMENT	M	GOPHER POISONING	1.0000			.00
09/15/91	ESTABLISHMENT	E	POISON GRAIN	1.5000	C	V	.00
09/20/91	ESTABLISHMENT	E	INSECTICIDE C. TREE	.5000	C	V	.00
09/20/91	ESTABLISHMENT	H	CHEMICAL APPL. C. TREE	2.7000	C	V	.00
09/25/91	ESTABLISHMENT	M	DISCING-TANDEM 8 FT	1.0000			.00
11/30/91	ESTABLISHMENT	K	FORAGE	1.0000	C	F	.00
02/15/92	SECOND YEAR	M	GOPHER POISONING	1.0000			.00
02/15/92	SECOND YEAR	E	POISON GRAIN	1.5000	C	V	.00
03/14/92	SECOND YEAR	E	PEREMONE TRAP	2.0000	C	V	.00
04/09/92	SECOND YEAR	E	HERB, POST-EMERGE C. TREE	.3300	C	V	.00
04/09/92	SECOND YEAR	M	SPRAYING C. TREE	1.0000			.00
04/14/92	SECOND YEAR	M	SHREDDING 2 ROW	1.0000			.00
04/19/92	SECOND YEAR	E	INSECTICIDE C. TREE	.5000	C	V	.00
04/19/92	SECOND YEAR	H	CHEMICAL APPL. C. TREE	2.7000	C	V	.00
04/19/92	SECOND YEAR	E	HERB, PRE-EMERGE C. TREE	1.0000	C	V	.00
04/19/92	SECOND YEAR	M	SPRAYING C. TREE	1.0000			.00
04/30/92	SECOND YEAR	E	PEREMONE TRAP	2.0000	C	V	.00
05/14/92	SECOND YEAR	M	SHREDDING 2 ROW	1.0000			.00
05/19/92	SECOND YEAR	E	INSECTICIDE C. TREE	.5000	C	V	.00
05/19/92	SECOND YEAR	H	CHEMICAL APPL. C. TREE	2.7000	C	V	.00
05/19/92	SECOND YEAR	M	SPRAYING C. TREE	1.0000			.00
06/14/92	SECOND YEAR	M	SHREDDING 2 ROW	1.0000			.00
06/14/92	SECOND YEAR	E	PEREMONE TRAP	2.0000	C	V	.00
06/19/92	SECOND YEAR	E	INSECTICIDE C. TREE	.5000	C	V	.00
06/19/92	SECOND YEAR	H	CHEMICAL APPL. C. TREE	2.7000	C	V	.00
06/19/92	SECOND YEAR	M	SPRAYING C. TREE	1.0000			.00
07/09/92	SECOND YEAR	E	HERB, POST-EMERGE C. TREE	.3300	C	V	.00
07/09/92	SECOND YEAR	M	SPRAYING C. TREE	1.0000			.00
07/14/92	SECOND YEAR	M	SHREDDING 2 ROW	1.0000			.00
07/19/92	SECOND YEAR	E	INSECTICIDE C. TREE	.5000	C	V	.00
07/19/92	SECOND YEAR	H	CHEMICAL APPL. C. TREE	2.7000	C	V	.00
07/19/92	SECOND YEAR	E	HERB, PRE-EMERGE C. TREE	1.0000	C	V	.00
07/24/92	SECOND YEAR	H	SHEARING LABOR	12.0000	C	V	.00
07/31/92	SECOND YEAR	E	PEREMONE TRAP	2.0000	C	V	.00
08/14/92	SECOND YEAR	M	SHREDDING 2 ROW	1.0000			.00
08/19/92	SECOND YEAR	E	INSECTICIDE C. TREE	.5000	C	V	.00
08/19/92	SECOND YEAR	H	CHEMICAL APPL. C. TREE	2.7000	C	V	.00
08/19/92	SECOND YEAR	M	SPRAYING C. TREE	1.0000			.00
09/14/92	SECOND YEAR	M	SHREDDING 2 ROW	1.0000			.00
09/14/92	SECOND YEAR	E	PEREMONE TRAP	2.0000	C	V	.00
09/19/92	SECOND YEAR	E	INSECTICIDE C. TREE	.5000	C	V	.00
09/19/92	SECOND YEAR	H	CHEMICAL APPL. C. TREE	2.7000	C	V	.00
09/19/92	SECOND YEAR	M	SPRAYING C. TREE	1.0000			.00
10/14/92	SECOND YEAR	M	SHREDDING 2 ROW	1.0000			.00
10/19/92	SECOND YEAR	M	DISCING-TANDEM 8 FT	.1200			.00
11/29/92	SECOND YEAR	K	FORAGE	1.0000	C	F	.00
02/14/93	THIRD YEAR	M	GOPHER POISONING	1.0000			.00
02/14/93	THIRD YEAR	E	POISON GRAIN	1.5000	C	V	.00
03/15/93	THIRD YEAR	E	PEREMONE TRAP	2.0000	C	V	.00
04/10/93	THIRD YEAR	E	HERB, POST-EMERGE C. TREE	.3300	C	V	.00
04/10/93	THIRD YEAR	M	SPRAYING C. TREE	1.0000			.00
04/15/93	THIRD YEAR	M	SHREDDING 2 ROW	1.0000			.00
04/20/93	THIRD YEAR	E	INSECTICIDE C. TREE	.7500	C	V	.00
04/20/93	THIRD YEAR	H	CHEMICAL APPL. C. TREE	2.7000	C	V	.00
04/20/93	THIRD YEAR	E	HERB, PRE-EMERGE C. TREE	1.0000	C	V	.00
04/20/93	THIRD YEAR	M	SPRAYING C. TREE	1.0000			.00
04/25/93	THIRD YEAR	H	SHEARING LABOR	10.2500	C	V	.00

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05/01/93	THIRD YEAR	E	PHEREMONE TRAP		2.0000	C	V	.00
05/15/93	THIRD YEAR	M	SHREDDING	2 ROW	1.0000			.00
05/20/93	THIRD YEAR	E	INSECTICIDE	C. TREE	.7500	C	V	.00
05/20/93	THIRD YEAR	H	CHEMICAL APPL.	C. TREE	2.7000	C	V	.00
05/20/93	THIRD YEAR	M	SPRAYING	C. TREE	1.0000			.00
06/15/93	THIRD YEAR	M	SHREDDING	2 ROW	1.0000			.00
06/15/93	THIRD YEAR	E	PHEREMONE TRAP		2.0000	C	V	.00
06/20/93	THIRD YEAR	E	INSECTICIDE	C. TREE	.7500	C	V	.00
06/20/93	THIRD YEAR	H	CHEMICAL APPL.	C. TREE	2.7000	C	V	.00
06/20/93	THIRD YEAR	M	SPRAYING	C. TREE	1.0000			.00
07/10/93	THIRD YEAR	E	HERB, POST-EMERGE	C. TREE	.3300	C	V	.00
07/10/93	THIRD YEAR	M	SPRAYING	C. TREE	1.0000			.00
07/15/93	THIRD YEAR	M	SHREDDING	2 ROW	1.0000			.00
07/20/93	THIRD YEAR	E	INSECTICIDE	C. TREE	.7500	C	V	.00
07/20/93	THIRD YEAR	H	CHEMICAL APPL.	C. TREE	2.7000	C	V	.00
07/20/93	THIRD YEAR	E	HERB, PRE-EMERGE	C. TREE	1.0000	C	V	.00
07/20/93	THIRD YEAR	M	SPRAYING	C. TREE	1.0000			.00
07/25/93	THIRD YEAR	H	SHEARING LABOR		15.2500	C	V	.00
08/01/93	THIRD YEAR	E	PHEREMONE TRAP		2.0000	C	V	.00
08/15/93	THIRD YEAR	M	SHREDDING	2 ROW	1.0000			.00
08/20/93	THIRD YEAR	E	INSECTICIDE	C. TREE	.7500	C	V	.00
08/20/93	THIRD YEAR	H	CHEMICAL APPL.	C. TREE	2.7000	C	V	.00
08/20/93	THIRD YEAR	M	SPRAYING	C. TREE	1.0000			.00
09/15/93	THIRD YEAR	M	SHREDDING	2 ROW	1.0000			.00
09/15/93	THIRD YEAR	E	PHEREMONE TRAP		2.0000	C	V	.00
09/20/93	THIRD YEAR	E	INSECTICIDE	C. TREE	.7500	C	V	.00
09/20/93	THIRD YEAR	H	CHEMICAL APPL.	C. TREE	2.7000	C	V	.00
09/20/93	THIRD YEAR	M	SPRAYING	C. TREE	1.0000			.00
10/15/93	THIRD YEAR	M	SHREDDING	2 ROW	1.0000			.00
10/20/93	THIRD YEAR	M	DISCING-TANDEM	8 FT	.1200			.00
11/30/93	THIRD YEAR	K	FORAGE		1.0000	C	F	.00
02/15/94	FOURTH YEAR	M	GOPHER POISONING		1.0000			.00
02/15/94	FOURTH YEAR	E	POISON GRAIN		1.5000	C	V	.00
03/15/94	FOURTH YEAR	E	PHEREMONE TRAP		2.0000	C	V	.00
04/10/94	FOURTH YEAR	E	HERB, POST-EMERGE	C. TREE	.3300	C	V	.00
04/10/94	FOURTH YEAR	M	SPRAYING	C. TREE	1.0000			.00
04/15/94	FOURTH YEAR	M	SHREDDING	2 ROW	1.0000	C	V	.00
04/20/94	FOURTH YEAR	E	INSECTICIDE	C. TREE	1.2500	C	V	.00
04/20/94	FOURTH YEAR	H	CHEMICAL APPL.	C. TREE	2.7500	C	V	.00
04/20/94	FOURTH YEAR	E	HERB, PRE-EMERGE	C. TREE	1.0000	C	V	.00
04/20/94	FOURTH YEAR	M	SPRAYING	C. TREE	1.0000			.00
04/25/94	FOURTH YEAR	H	SHEARING LABOR		20.0000	C	V	.00
05/01/94	FOURTH YEAR	E	PHEREMONE TRAP		2.0000	C	V	.00
05/15/94	FOURTH YEAR	M	SHREDDING	2 ROW	1.0000	C	V	.00
05/20/94	FOURTH YEAR	E	INSECTICIDE	C. TREE	1.2500	C	V	.00
05/20/94	FOURTH YEAR	H	CHEMICAL APPL.	C. TREE	2.7500	C	V	.00
05/20/94	FOURTH YEAR	M	SPRAYING	C. TREE	1.0000			.00
06/15/94	FOURTH YEAR	M	SHREDDING	2 ROW	1.0000	C	V	.00
06/15/94	FOURTH YEAR	E	PHEREMONE TRAP		2.0000	C	V	.00
06/20/94	FOURTH YEAR	E	INSECTICIDE	C. TREE	1.2500	C	V	.00
06/20/94	FOURTH YEAR	H	CHEMICAL APPL.	C. TREE	2.7500	C	V	.00
06/20/94	FOURTH YEAR	M	SPRAYING	C. TREE	1.0000			.00
07/10/94	FOURTH YEAR	E	HERB, POST-EMERGE	C. TREE	.3300	C	V	.00
07/10/94	FOURTH YEAR	M	SPRAYING	C. TREE	1.0000			.00
07/15/94	FOURTH YEAR	M	SHREDDING	2 ROW	1.0000	C	V	.00
07/20/94	FOURTH YEAR	E	INSECTICIDE	C. TREE	1.2500	C	V	.00
07/20/94	FOURTH YEAR	H	CHEMICAL APPL.	C. TREE	2.7500	C	V	.00
07/20/94	FOURTH YEAR	E	HERB, PRE-EMERGE	C. TREE	1.0000	C	V	.00
07/25/94	FOURTH YEAR	H	SHEARING LABOR		15.0000	C	V	.00
08/01/94	FOURTH YEAR	E	PHEREMONE TRAP		2.0000	C	V	.00
08/15/94	FOURTH YEAR	M	SHREDDING	2 ROW	1.0000	C	V	.00
08/20/94	FOURTH YEAR	E	INSECTICIDE	C. TREE	1.2500	C	V	.00
08/20/94	FOURTH YEAR	H	CHEMICAL APPL.	C. TREE	2.7500	C	V	.00
08/20/94	FOURTH YEAR	M	SPRAYING	C. TREE	1.0000			.00
09/15/94	FOURTH YEAR	M	SHREDDING	2 ROW	1.0000	C	V	.00
09/15/94	FOURTH YEAR	E	PHEREMONE TRAP		2.0000	C	V	.00
09/20/94	FOURTH YEAR	E	INSECTICIDE	C. TREE	1.2500	C	V	.00
09/20/94	FOURTH YEAR	H	CHEMICAL APPL.	C. TREE	2.7500	C	V	.00
09/20/94	FOURTH YEAR	M	SPRAYING	C. TREE	1.0000			.00
10/15/94	FOURTH YEAR	M	SHREDDING	2 ROW	1.0000	C	V	.00
10/15/94	HARVEST	E	COLORING		6.0000	C	V	.00
10/15/94	HARVEST	H	COLORING LABOR		10.0000	C	V	.00
10/20/94	HARVEST	M	DISCING-TANDEM	8 FT	.1200			.00
11/01/94	HARVEST	E	INSURANCE	LIAB.	1.0000	C	V	.00
11/15/94	HARVEST	E	SAHS		5.0000	C	V	.00
11/15/94	HARVEST	E	ADVERTISING		630.0000	C	V	.00
11/30/94	FOURTH YEAR	K	FORAGE		1.0000	C	F	.00
11/30/94	HARVEST	H	HARVEST LABOR		36.0000	C	V	.00

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**PEACHES, FIRST YEAR**  
East and Northeast Texas Districts (5 & 9)  
1991 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
-WARNING- No gross receipts					
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
PREHARVEST					
CUSTOM PLOW	1.000	acre	10.000	10.00	
WEED CONTROL	0.130	appl	43.750	5.68	
PEACH BORE	0.250	appl	14.250	3.56	
PEACH TREES	100.000	tree	2.500	250.00	
FOLIAR INSECT.	1.000	appl	4.250	4.25	
NITROGEN	12.000	lb.	.280	3.36	
PHOSPHORUS	6.000	lb.	.300	1.80	
POTASSIUM	6.000	lb.	.110	0.66	
WEED CONTROL	0.590	appl	43.750	25.81	
NITROGEN	12.000	lb.	.280	3.36	
MISCELLANEOUS	1.000	acre	20.000	20.00	
FOLIAR INSECT.	1.000	appl	4.250	4.25	
NITROGEN	12.000	lb.	.280	3.36	
WEED CONTROL	0.280	appl	43.750	12.25	
PEACH BORE	0.250	appl	14.250	3.56	
Fuel & Lube - Machinery		Acre		88.69	
Repairs - Machinery		Acre		18.30	
Labor - Machinery	44.338	Hour	5.500	243.86	
- Other	19.000	Hour	5.395	102.50	
Total PREHARVEST				805.26	
Interest - OC Borrowed	425.371	Dol.	0.130	55.30	
Total VARIABLE COST				860.56	
GROSS INCOME minus VARIABLE COST				-860.56	
FIXED COST Description					
=====		Unit		Total	
		=====		=====	
Machinery and Equipment		Acre		265.61	
Land		Acre		15.00	
Total FIXED Cost				280.61	
Total of ALL Cost				1141.17	
NET PROJECTED RETURNS				-1141.17	

Projections for Planning Purposes Only  
Not to be Used without Updating after July 23, 1991.

B-1241(C05)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
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-WARNING- NO VALID RECEIPTS RECORDS

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
08/10/90	PREHARVEST	M	SHREDDING 2 ROW	1.0000			.00
08/15/90	PREHARVEST	G	CUSTOM PLOW	1.0000			.00
08/15/90	PREHARVEST	E	WEED CONTROL	.1300	C	V	.00
08/20/90	PREHARVEST	M	DISCING-TANDEM 8 FT	1.0000			.00
09/10/90	PREHARVEST	M	SHREDDING 2 ROW	1.0000			.00
09/15/90	PREHARVEST	E	PEACH BORE	.2500	C	V	.00
09/15/90	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
09/20/90	PREHARVEST	M	DISCING-TANDEM 8 FT	1.0000			.00
01/15/91	PREHARVEST	E	PEACH TREES	100.0000	C	V	.00
02/01/91	PREHARVEST	M	PICKUP TRUCK 3/4 TON	1050.0000			.00
02/01/91	PREHARVEST	N	SHED, PACK,STORE	.0500			.00
02/15/91	PREHARVEST	H	PRUNING	4.0000	C	V	.00
03/10/91	PREHARVEST	E	FOLIAR INSECT.	1.0000			.00
04/10/91	PREHARVEST	M	SHREDDING 2 ROW	1.0000			.00
04/15/91	PREHARVEST	E	NITROGEN	12.0000	C	V	.00
04/15/91	PREHARVEST	E	PHOSPHORUS	6.0000	C	V	.00
04/15/91	PREHARVEST	E	POTASSIUM	6.0000	C	V	.00
04/15/91	PREHARVEST	E	WEED CONTROL	.5900	C	V	.00
04/15/91	PREHARVEST	H	OTHER LABOR	5.0000	C	V	.00
04/20/91	PREHARVEST	M	DISCING-TANDEM 8 FT	1.0000			.00
05/10/91	PREHARVEST	M	SHREDDING 2 ROW	1.0000			.00
05/15/91	PREHARVEST	E	NITROGEN	12.0000	C	V	.00
05/15/91	PREHARVEST	E	MISCELLANEOUS PEACH	1.0000	C	V	.00
05/15/91	PREHARVEST	H	OTHER LABOR	5.0000	C	V	.00
05/15/91	PREHARVEST	E	FOLIAR INSECT.	1.0000			.00
05/20/91	PREHARVEST	M	DISCING-TANDEM 8 FT	1.0000			.00
06/10/91	PREHARVEST	M	SHREDDING 2 ROW	1.0000			.00
06/15/91	PREHARVEST	E	NITROGEN	12.0000	C	V	.00
06/15/91	PREHARVEST	E	WEED CONTROL	.2800	C	V	.00
06/15/91	PREHARVEST	E	PEACH BORE	.2500	C	V	.00
06/15/91	PREHARVEST	H	OTHER LABOR	5.0000	C	V	.00
06/15/91	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
06/20/91	PREHARVEST	M	DISCING-TANDEM 8 FT	1.0000			.00
07/10/91	PREHARVEST	M	SHREDDING 2 ROW	1.0000			.00
07/20/91	PREHARVEST	M	DISCING-TANDEM 8 FT	1.0000			.00
07/31/91	PREHARVEST	K	PEACHES	1.0000	C	F	.00

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**PEACHES, SECOND YEAR**  
East and Northeast Texas Districts (5 & 9)  
1991 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
-WARNING- No gross receipts					
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
PEACH BORE	0.500	appl	14.250	7.12	_____
PEACH TREES	5.000	tree	2.500	12.50	_____
NITROGEN	24.000	lb.	.280	6.72	_____
PHOSPHORUS	12.000	lb.	.300	3.60	_____
POTASSIUM	12.000	lb.	.110	1.32	_____
NITROGEN	24.000	lb.	.280	6.72	_____
FOLIAR INSECT.	1.000	appl	4.250	4.25	_____
BACTERIAL SPOT	1.000	appl	11.000	11.00	_____
NITROGEN	24.000	lb.	.280	6.72	_____
MISCELLANEOUS	1.000	acre	20.000	20.00	_____
Fuel & Lube - Machinery		Acre		80.77	_____
Repairs - Machinery		Acre		16.86	_____
Labor - Machinery	40.392	Hour	5.500	222.16	_____
- Other	28.000	Hour	5.357	150.00	_____
Interest - OC Borrowed	323.935	Dol.	0.130	42.11	_____
				=====	
Total VARIABLE COST				591.86	_____
GROSS INCOME minus VARIABLE COST				-591.86	_____
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		211.96	_____
Land		Acre		15.00	_____
Perennial Crop		Acre		136.94	_____
				=====	
Total FIXED Cost				363.90	_____
Total of ALL Cost				955.76	_____
NET PROJECTED RETURNS				-955.76	_____

Projections for Planning Purposes Only  
Not to be Used without Updating after July 23, 1991.

B-1241(C05)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	HEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
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-WARNING- NO VALID RECEIPTS RECORDS

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
02/02/91		H	PRUNING	8.0000	C	V	.00
08/11/91		M	SHREDDING 2 ROW	1.0000			.00
08/21/91		M	DISCING-TANDEM 8 FT	.2000			.00
09/16/91		E	PEACH BORE	.5000	C	V	.00
09/16/91		M	SPRAYING AIRBLAST	1.0000			.00
09/21/91		M	DISCING-TANDEM 8 FT	.2000			.00
01/16/92		E	PEACH TREES	5.0000	C	V	.00
01/16/92		H	OTHER LABOR	6.0000	C	V	.00
02/01/92		M	PICKUP TRUCK 3/4 TON	1050.0000			.00
02/16/92		H	OTHER LABOR	5.0000	C	V	.00
03/15/92		E	NITROGEN	24.0000	C	V	.00
03/15/92		E	PHOSPHORUS	12.0000	C	V	.00
03/15/92		E	POTASSIUM	12.0000	C	V	.00
04/20/92		M	DISCING-TANDEM 8 FT	.2000			.00
05/15/92		E	NITROGEN	24.0000	C	V	.00
05/15/92		H	OTHER LABOR	3.7500	C	V	.00
05/20/92		M	DISCING-TANDEM 8 FT	.2000			.00
06/10/92		M	SHREDDING 2 ROW	1.0000			.00
06/15/92		M	SPRAYING AIRBLAST	1.0000			.00
06/15/92		E	FOLIAR INSECT.	1.0000	C	V	.00
06/15/92		E	BACTERIAL SPOT	1.0000	C	V	.00
06/15/92		H	OTHER LABOR	5.2500	C	V	.00
06/15/92		E	NITROGEN	24.0000	C	V	.00
06/20/92		M	DISCING-TANDEM 8 FT	.2000			.00
06/30/92		E	MISCELLANEOUS PEACH	1.0000	C	V	.00
07/20/92		M	DISCING-TANDEM 8 FT	.2000			.00
07/31/92		L	PEACHES YEAR 1	1.0000		F	.00
07/31/92		K	PEACHES	1.0000		F	.00

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**PEACHES, THIRD YEAR**  
East and Northeast Texas Districts (5 & 9)  
1991 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
PEACHES CULLS	10.000	bu.	0.0001	0.00	
PEACHES JUMBO	5.000	bu.	40.0000	200.00	
PEACHES NUMBER 1	25.000	bu.	18.0000	450.00	
PEACHES NUMBER 2	10.000	bu.	12.0000	120.00	
				=====	
Total GROSS Income				770.00	
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
=====	=====	=====	=====	=====	
PREHARVEST					
PEACH BORE	1.000	appl	14.250	14.25	
HERBICIDE	1.000	lb.	10.000	10.00	
DORMANT OIL	1.000	appl	40.000	40.00	
PEACH TREES	5.000	tree	2.500	12.50	
NITROGEN	36.000	lb.	.280	10.08	
PHOSPHORUS	6.000	lb.	.300	1.80	
POTASSIUM	6.000	lb.	.110	0.66	
BACTERIAL SPOT	1.000	appl	11.000	11.00	
HERBICIDE	1.000	lb.	10.000	10.00	
PINK BUD	1.000	appl	11.870	11.87	
PETAL FALL	1.000	appl	11.870	11.87	
SHUCK SPLIT	1.000	appl	11.870	11.87	
FIRST COVER	1.000	appl	15.920	15.92	
SECOND COVER	1.000	appl	13.650	13.65	
THIRD COVER	0.500	appl	13.650	6.82	
MISCELLANEOUS	1.000	acre	20.000	20.00	
NITROGEN	36.000	lb.	.280	10.08	
PHOSPHORUS	6.000	lb.	.300	1.80	
POTASSIUM	6.000	lb.	.110	0.66	
FOURTH COVER	1.000	appl	13.650	13.65	
FIFTH COVER	0.500	appl	13.650	6.82	
SIXTH COVER	0.500	appl	15.920	7.96	
SEVENTH COVER	1.000	appl	15.920	15.92	
PRE-HARVEST	1.000	appl	10.620	10.62	
Fuel & Lube - Machinery		Acre		86.55	
Repairs - Machinery		Acre		20.23	
Labor - Machinery	43.105	Hour	5.500	237.08	
Labor - Other	64.500	Hour	4.415	284.75	
				=====	
Total PREHARVEST				898.43	
HARVEST					
CONTAINERS	82.000	each	.650	53.30	
Fuel & Lube - Machinery		Acre		1.71	
Repairs - Machinery		Acre		1.05	
Labor - Machinery	1.066	Hour	5.500	5.86	
Labor - Other	22.000	Hour	4.000	88.00	
				=====	
Total HARVEST				149.92	
Interest - OC Borrowed	330.348	Dol.	0.130	42.95	
				=====	
Total VARIABLE COST				1091.29	
GROSS INCOME minus VARIABLE COST				-321.29	
FIXED COST Description	Unit		Total		
=====	=====		=====		
Machinery and Equipment	Acre		395.61		
Land	Acre		15.00		
Perennial Crop	Acre		251.63		
			=====		
Total FIXED Cost			662.24		
Total of ALL Cost			1753.54		
NET PROJECTED RETURNS			-983.54		

Projections for Planning Purposes Only  
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B-1241(C05)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
06/20/93	HARVEST	A	PEACHES	NUMBER 1	25.0000	.0000	C	.00 N
06/20/93	HARVEST	A	PEACHES	JUMBO	5.0000	.0000	C	.00 N
06/20/93	HARVEST	A	PEACHES	NUMBER 2	10.0000	.0000	C	.00 N
06/20/93	HARVEST	A	PEACHES	CULLS	10.0000	.0000	C	.00 N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
08/09/92	PREHARVEST	M	SHREDDING	2 ROW	1.0000		.00
08/19/92	PREHARVEST	M	DISCING-TANDEM	8 FT	.2000		.00
09/14/92	PREHARVEST	E	PEACH BORE		1.0000	C V	.00
09/14/92	PREHARVEST	M	SPRAYING	AIRBLAST	1.0000		.00
09/14/92	PREHARVEST	E	HERBICIDE	PEACH	1.0000	C V	.00
09/19/92	PREHARVEST	M	DISCING-TANDEM	8 FT	.2000		.00
11/14/92	PREHARVEST	E	DORMANT OIL		1.0000	C V	.00
01/14/93	PREHARVEST	E	PEACH TREES		5.0000	C V	.00
01/14/93	PREHARVEST	H	OTHER LABOR		3.5000	C V	.00
01/30/93	PREHARVEST	M	PICKUP TRUCK	3/4 TON	1050.0000		.00
01/30/93	PREHARVEST	N	SHED, PACK,STORE		.0500		.00
01/31/93	PREHARVEST	H	PRUNING		8.0000	C V	.00
02/09/93	PREHARVEST	M	APPLY FERTILIZER		1.0000		.00
02/09/93	PREHARVEST	E	NITROGEN		36.0000	C V	.00
02/09/93	PREHARVEST	E	PHOSPHORUS		6.0000	C V	.00
02/09/93	PREHARVEST	E	POTASSIUM		6.0000	C V	.00
02/14/93	PREHARVEST	E	BACTERIAL SPOT		1.0000	C V	.00
02/14/93	PREHARVEST	M	SPRAYING	AIRBLAST	1.0000		.00
02/14/93	PREHARVEST	H	OTHER LABOR		3.5000	C V	.00
02/19/93	PREHARVEST	E	HERBICIDE	PEACH	1.0000	C V	.00
03/11/93	PREHARVEST	M	SPRAYING	AIRBLAST	1.0000		.00
03/11/93	PREHARVEST	E	PINK BUD	3RD	1.0000	C V	.00
03/25/93	PREHARVEST	M	SPRAYING	AIRBLAST	1.0000		.00
03/25/93	PREHARVEST	E	PETAL FALL	3RD	1.0000	C V	.00
03/30/93	PREHARVEST	M	SHREDDING	2 ROW	1.0000		.00
04/05/93	PREHARVEST	M	DISCING-TANDEM	8 FT	.2000		.00
04/07/93	PREHARVEST	H	THINNING		33.0000	C V	.00
04/08/93	PREHARVEST	M	SPRAYING	AIRBLAST	1.0000		.00
04/08/93	PREHARVEST	E	SHUCK SPLIT	3RD	1.0000	C V	.00
04/15/93	PREHARVEST	M	SPRAYING	AIRBLAST	1.0000		.00
04/15/93	PREHARVEST	E	FIRST COVER	3RD	1.0000	C V	.00
04/15/93	PREHARVEST	H	OTHER LABOR		5.0000	C V	.00
04/22/93	PREHARVEST	M	SPRAYING	AIRBLAST	1.0000		.00
04/22/93	PREHARVEST	E	SECOND COVER	3RD	1.0000	C V	.00
04/29/93	PREHARVEST	M	SPRAYING	AIRBLAST	1.0000		.00
04/29/93	PREHARVEST	E	THIRD COVER	3RD	.5000	C V	.00
04/30/93	PREHARVEST	E	MISCELLANEOUS	PEACH	1.0000	C V	.00
05/05/93	PREHARVEST	E	NITROGEN		36.0000	C V	.00
05/05/93	PREHARVEST	E	PHOSPHORUS		6.0000	C V	.00
05/05/93	PREHARVEST	E	POTASSIUM		6.0000	C V	.00
05/06/93	PREHARVEST	M	SPRAYING	AIRBLAST	1.0000		.00
05/06/93	PREHARVEST	E	FOURTH COVER	3RD	1.0000	C V	.00
05/13/93	PREHARVEST	M	SPRAYING	AIRBLAST	1.0000		.00
05/13/93	PREHARVEST	E	FIFTH COVER	3RD	.5000	C V	.00
05/15/93	PREHARVEST	M	DISCING-TANDEM	8 FT	.2000		.00
05/15/93	PREHARVEST	H	OTHER LABOR		6.5000	C V	.00
05/20/93	PREHARVEST	M	SPRAYING	AIRBLAST	1.0000		.00
05/20/93	PREHARVEST	E	SIXTH COVER	3RD	.5000	C V	.00
05/25/93	PREHARVEST	M	SHREDDING	2 ROW	1.0000		.00
05/26/93	PREHARVEST	M	DISCING-TANDEM	8 FT	.2000		.00
05/27/93	PREHARVEST	M	SPRAYING	AIRBLAST	1.0000		.00
05/27/93	PREHARVEST	E	SEVENTH COVER	3RD	1.0000	C V	.00
06/03/93	PREHARVEST	M	SPRAYING	AIRBLAST	1.0000		.00
06/03/93	PREHARVEST	E	PRE-HARVEST	3RD	1.0000	C V	.00
06/15/93	PREHARVEST	M	DISCING-TANDEM	8 FT	.2000		.00
06/15/93	PREHARVEST	H	OTHER LABOR		5.0000	C V	.00
06/20/93	HARVEST	M	HAULING PEACHES	YEAR3	.4200		.00
06/20/93	HARVEST	E	CONTAINERS	PEACH	82.0000	C V	.00
06/20/93	HARVEST	H	HARVESTING LABOR		22.0000	C V	.00
06/20/93	HARVEST	D	PICKING BOXES	PEACHES	1.0000		.00
06/30/93		K	PEACHES		1.0000	F	.00
06/30/93		L	PEACHES	YEAR 1	1.0000	F	.00
06/30/93		L	PEACHES	YEAR 2	1.0000	F	.00

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**PEACHES, FOURTH YEAR**  
East and Northeast Texas Districts (5 & 9)  
1991 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
PEACHES CULLS	15.000	bu.	0.0001	0.00	_____
PEACHES JUMBO	7.500	bu.	40.0000	300.00	_____
PEACHES NUMBER 1	37.500	bu.	18.0000	675.00	_____
PEACHES NUMBER 2	15.000	bu.	12.0000	180.00	_____
Total GROSS Income				1155.00	_____
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
=====	=====	=====	=====	=====	
PREHARVEST					
PEACH BORE	1.000	appl	14.250	14.25	_____
HERBICIDE	0.830	lb.	10.000	8.30	_____
BACTERIAL SPOT	1.000	appl	11.000	11.00	_____
NITROGEN	72.000	lb.	.280	20.16	_____
PHOSPHORUS	12.000	lb.	.300	3.60	_____
POTASSIUM	12.000	lb.	.110	1.32	_____
DORMANT OIL	1.000	appl	40.000	40.00	_____
HERBICIDE	0.830	lb.	10.000	8.30	_____
PINK BUD	1.000	appl	18.750	18.75	_____
SHUCK SPLIT	1.000	appl	18.250	18.25	_____
PETAL FALL	1.000	appl	18.750	18.75	_____
FIRST COVER	1.000	appl	22.300	22.30	_____
SECOND COVER	1.000	appl	17.750	17.75	_____
THIRD COVER	1.000	appl	17.750	17.75	_____
MISCELLANEOUS	1.000	acre	20.000	20.00	_____
FOURTH COVER	1.000	appl	17.750	17.75	_____
FIFTH COVER	1.000	appl	17.750	17.75	_____
SIXTH COVER	1.000	appl	22.300	22.30	_____
SEVENTH COVER	1.000	appl	22.300	22.30	_____
PRE-HARVEST	1.000	appl	17.000	17.00	_____
Fuel & Lube - Machinery		Acre		86.55	_____
Repairs - Machinery		Acre		20.23	_____
Labor - Machinery	43.105	Hour	5.500	237.08	_____
- Other	131.500	Hour	4.713	619.75	_____
Total PREHARVEST				1301.20	_____
HARVEST					
CONTAINERS	542.000	each	.650	352.29	_____
Fuel & Lube - Machinery		Acre		10.18	_____
Repairs - Machinery		Acre		6.25	_____
Labor - Machinery	6.346	Hour	5.500	34.90	_____
- Other	60.000	Hour	4.000	240.00	_____
Total HARVEST				643.64	_____
Interest - OC Borrowed	694.620	Dol.	0.130	90.30	_____
Total VARIABLE COST				2035.13	_____
GROSS INCOME minus VARIABLE COST				-880.13	_____
FIXED COST Description	Unit	Total			
=====	=====	=====			
Machinery and Equipment	Acre	440.04			_____
Land	Acre	15.00			_____
Perennial Crop	Acre	369.66			_____
Total FIXED Cost		824.69			_____
Total of ALL Cost		2859.83			_____
NET PROJECTED RETURNS		-1704.83			_____

Projections for Planning Purposes Only  
Not to be Used without Updating after July 23, 1991.

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DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
06/19/94	HARVEST	A	PEACHES JUMBO	7.5000	.0000	C	.00	N
06/19/94	HARVEST	A	PEACHES NUMBER 1	37.5000	.0000	C	.00	N
06/19/94	HARVEST	A	PEACHES NUMBER 2	15.0000	.0000	C	.00	N
06/19/94	HARVEST	A	PEACHES CULLS	15.0000	.0000	C	.00	N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
01/30/93	PREHARVEST	H	PRUNING	11.0000	C	V	.00
04/06/93	PREHARVEST	H	THINNING	49.0000	C	V	.00
07/19/93	PREHARVEST	M	DISCING-TANDEM 8 FT	.2000			.00
08/10/93	PREHARVEST	M	SHREDDING 2 ROW	1.0000			.00
08/19/93	PREHARVEST	M	DISCING-TANDEM 8 FT	.2000			.00
09/14/93	PREHARVEST	E	PEACH BORE	1.0000	C	V	.00
09/14/93	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
09/14/93	PREHARVEST	E	HERBICIDE PEACH	.8300	C	V	.00
09/19/93	PREHARVEST	M	DISCING-TANDEM 8 FT	.2000			.00
11/14/93	PREHARVEST	E	BACTERIAL SPOT	1.0000	C	V	.00
01/14/94	PREHARVEST	H	OTHER LABOR	15.0000	C	V	.00
01/30/94	PREHARVEST	M	PICKUP TRUCK 3/4 TON	1050.0000			.00
01/30/94	PREHARVEST	N	SHED, PACK,STORE	.0500			.00
02/09/94	PREHARVEST	E	NITROGEN	72.0000	C	V	.00
02/09/94	PREHARVEST	E	PHOSPHORUS	12.0000	C	V	.00
02/09/94	PREHARVEST	E	POTASSIUM	12.0000	C	V	.00
02/09/94	PREHARVEST	M	APPLY FERTILIZER	1.0000			.00
02/14/94	PREHARVEST	E	DORMANT OIL	1.0000	C	V	.00
02/14/94	PREHARVEST	E	HERBICIDE PEACH	.8300	C	V	.00
02/14/94	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
02/14/94	PREHARVEST	H	OTHER LABOR	15.0000	C	V	.00
03/10/94	PREHARVEST	E	PINK BUD 4-12	1.0000	C	V	.00
03/10/94	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
03/14/94	PREHARVEST	H	OTHER LABOR	10.0000	C	V	.00
03/24/94	PREHARVEST	E	SHUCK SPLIT 4-12	1.0000	C	V	.00
03/24/94	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
03/31/94	PREHARVEST	M	SHREDDING 2 ROW	1.0000			.00
04/07/94	PREHARVEST	E	PETAL FALL 4-12	1.0000	C	V	.00
04/07/94	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
04/09/94	PREHARVEST	M	DISCING-TANDEM 8 FT	.2000			.00
04/14/94	PREHARVEST	E	FIRST COVER 4-12	1.0000	C	V	.00
04/14/94	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
04/14/94	PREHARVEST	H	OTHER LABOR	20.0000	C	V	.00
04/21/94	PREHARVEST	E	SECOND COVER 4-12	1.0000	C	V	.00
04/21/94	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
04/28/94	PREHARVEST	E	THIRD COVER 4-12	1.0000	C	V	.00
04/28/94	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
04/29/94	PREHARVEST	E	MISCELLANEOUS PEACH	1.0000	C	V	.00
05/05/94	PREHARVEST	E	FOURTH COVER 4-12	1.0000	C	V	.00
05/05/94	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
05/12/94	PREHARVEST	E	FIFTH COVER 4-12	1.0000	C	V	.00
05/12/94	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
05/14/94	PREHARVEST	H	OTHER LABOR	6.5000	C	V	.00
05/19/94	PREHARVEST	M	DISCING-TANDEM 8 FT	.2000			.00
05/19/94	PREHARVEST	E	SIXTH COVER 4-12	1.0000	C	V	.00
05/19/94	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
05/26/94	PREHARVEST	E	SEVENTH COVER 4-12	1.0000	C	V	.00
05/26/94	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
06/02/94	PREHARVEST	E	PRE-HARVEST 4-12	1.0000	C	V	.00
06/02/94	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
06/09/94	PREHARVEST	M	SHREDDING 2 ROW	1.0000			.00
06/14/94	PREHARVEST	H	OTHER LABOR	5.0000	C	V	.00
06/19/94	PREHARVEST	M	DISCING-TANDEM 8 FT	.2000			.00
06/23/94	HARVEST	E	CONTAINERS PEACH	542.0000	C	V	.00
06/24/94	HARVEST	H	HARVESTING LABOR	60.0000	C	V	.00
06/24/94	HARVEST	M	HAULING PEACHES YEAR4	2.5000			.00
06/24/94	HARVEST	D	PICKING BOXES PEACHES	1.0000			.00
06/29/94		K	PEACHES	1.0000		F	.00
06/29/94		L	PEACHES YEAR 2	1.0000		F	.00
06/29/94		L	PEACHES YEAR 1	1.0000		F	.00
06/29/94		L	PEACHES YEAR 3	1.0000		F	.00
06/30/94	HARVEST	D	COOLER STORAGE	1.0000			.00

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.



**PEACHES, FIFTH YEAR**  
East and Northeast Texas Districts (5 & 9)  
1991 Projected Costs and Returns per Acre

GROSS INCOME					Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
					=====	=====	=====	=====	=====	=====
PEACHES					CULLS	30.000	bu.	0.0001	0.00	
PEACHES					JUMBO	15.000	bu.	40.0000	600.00	
PEACHES					NUMBER 1	75.000	bu.	18.0000	1350.00	
PEACHES					NUMBER 2	30.000	bu.	12.0000	360.00	
									=====	
Total GROSS Income									2310.00	
VARIABLE COST					Description	Quantity	Unit	\$ / Unit	Total	
					=====	=====	=====	=====	=====	
PREHARVEST										
PEACH BORE						1.000	appl	14.250	14.25	
HERBICIDE						0.830	lb.	10.000	8.30	
BACTERIAL SPOT						1.000	appl	11.000	11.00	
NITROGEN						72.000	lb.	.280	20.16	
PHOSPHORUS						12.000	lb.	.300	3.60	
POTASSIUM						12.000	lb.	.110	1.32	
DORMANT OIL						1.000	appl	40.000	40.00	
HERBICIDE						0.830	lb.	10.000	8.30	
PINK BUD						1.000	appl	18.750	18.75	
SHUCK SPLIT						1.000	appl	18.250	18.25	
PETAL FALL						1.000	appl	18.750	18.75	
FIRST COVER						1.000	appl	22.300	22.30	
SECOND COVER						1.000	appl	17.750	17.75	
THIRD COVER						1.000	appl	17.750	17.75	
MISCELLANEOUS						1.000	acre	20.000	20.00	
FOURTH COVER						1.000	appl	17.750	17.75	
FIFTH COVER						1.000	appl	17.750	17.75	
SIXTH COVER						1.000	appl	22.300	22.30	
SEVENTH COVER						1.000	appl	22.300	22.30	
PRE-HARVEST						1.000	appl	17.000	17.00	
Fuel & Lube - Machinery							Acre		86.55	
Repairs - Machinery							Acre		20.23	
Labor - Machinery						43.105	Hour	5.500	237.08	
- Other						143.500	Hour	4.611	661.75	
									-----	
Total PREHARVEST									1343.20	
HARVEST										
CONTAINERS						542.000	each	.650	352.29	
Fuel & Lube - Machinery							Acre		10.18	
Repairs - Machinery							Acre		6.25	
Labor - Machinery						6.346	Hour	5.500	34.90	
- Other						60.000	Hour	4.000	240.00	
									-----	
Total HARVEST									643.64	
Interest - OC Borrowed						701.846	Dol.	0.130	91.24	
									=====	
Total VARIABLE COST									2078.07	
GROSS INCOME minus VARIABLE COST									231.93	
FIXED COST					Description		Unit		Total	
					=====		=====		=====	
Machinery and Equipment							Acre		440.04	
Land							Acre		15.00	
Perennial Crop							Acre		574.24	
									=====	
Total FIXED Cost									1029.27	
Total of ALL Cost									3107.35	
NET PROJECTED RETURNS									-797.34	

Projections for Planning Purposes Only  
Not to be Used without Updating after July 23, 1991.

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DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
06/19/95	HARVEST	A	PEACHES JUMBO	15.0000	.0000	C	.00	N
06/19/95	HARVEST	A	PEACHES NUMBER 1	75.0000	.0000	C	.00	N
06/19/95	HARVEST	A	PEACHES NUMBER 2	30.0000	.0000	C	.00	N
06/19/95	HARVEST	A	PEACHES CULLS	30.0000	.0000	C	.00	N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
01/30/94	PREHARVEST	H	PRUNING	11.0000	C	V	.00
04/06/94	PREHARVEST	H	THINNING	61.0000	C	V	.00
07/19/94	PREHARVEST	M	DISCING-TANDEM 8 FT	.2000			.00
08/10/94	PREHARVEST	M	SHREDDING 2 ROW	1.0000			.00
08/19/94	PREHARVEST	M	DISCING-TANDEM 8 FT	.2000			.00
09/14/94	PREHARVEST	E	PEACH BORE	1.0000	C	V	.00
09/14/94	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
09/14/94	PREHARVEST	E	HERBICIDE PEACH	.8300	C	V	.00
09/19/94	PREHARVEST	M	DISCING-TANDEM 8 FT	.2000			.00
11/14/94	PREHARVEST	E	BACTERIAL SPOT	1.0000	C	V	.00
01/14/95	PREHARVEST	H	OTHER LABOR	15.0000	C	V	.00
01/30/95	PREHARVEST	M	PICKUP TRUCK 3/4 TON	1050.0000			.00
01/30/95	PREHARVEST	N	SHED, PACK,STORE	.0500			.00
02/09/95	PREHARVEST	E	NITROGEN	72.0000	C	V	.00
02/09/95	PREHARVEST	E	PHOSPHORUS	12.0000	C	V	.00
02/09/95	PREHARVEST	E	POTASSIUM	12.0000	C	V	.00
02/09/95	PREHARVEST	M	APPLY FERTILIZER	1.0000			.00
02/14/95	PREHARVEST	E	DORMANT OIL	1.0000	C	V	.00
02/14/95	PREHARVEST	E	HERBICIDE PEACH	.8300	C	V	.00
02/14/95	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
02/14/95	PREHARVEST	H	OTHER LABOR	15.0000	C	V	.00
03/10/95	PREHARVEST	E	PINK BUD 4-12	1.0000	C	V	.00
03/10/95	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
03/14/95	PREHARVEST	H	OTHER LABOR	10.0000	C	V	.00
03/24/95	PREHARVEST	E	SHUCK SPLIT 4-12	1.0000	C	V	.00
03/24/95	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
03/31/95	PREHARVEST	M	SHREDDING 2 ROW	1.0000			.00
04/07/95	PREHARVEST	E	PETAL FALL 4-12	1.0000	C	V	.00
04/07/95	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
04/09/95	PREHARVEST	M	DISCING-TANDEM 8 FT	.2000			.00
04/14/95	PREHARVEST	E	FIRST COVER 4-12	1.0000	C	V	.00
04/14/95	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
04/14/95	PREHARVEST	H	OTHER LABOR	20.0000	C	V	.00
04/21/95	PREHARVEST	E	SECOND COVER 4-12	1.0000	C	V	.00
04/21/95	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
04/28/95	PREHARVEST	E	THIRD COVER 4-12	1.0000	C	V	.00
04/28/95	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
04/29/95	PREHARVEST	E	MISCELLANEOUS PEACH	1.0000	C	V	.00
05/05/95	PREHARVEST	E	FOURTH COVER 4-12	1.0000	C	V	.00
05/05/95	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
05/12/95	PREHARVEST	E	FIFTH COVER 4-12	1.0000	C	V	.00
05/12/95	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
05/14/95	PREHARVEST	H	OTHER LABOR	6.5000	C	V	.00
05/19/95	PREHARVEST	M	DISCING-TANDEM 8 FT	.2000			.00
05/19/95	PREHARVEST	E	SIXTH COVER 4-12	1.0000	C	V	.00
05/19/95	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
05/26/95	PREHARVEST	E	SEVENTH COVER 4-12	1.0000	C	V	.00
05/26/95	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
06/02/95	PREHARVEST	E	PRE-HARVEST 4-12	1.0000	C	V	.00
06/02/95	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
06/09/95	PREHARVEST	M	SHREDDING 2 ROW	1.0000			.00
06/14/95	PREHARVEST	H	OTHER LABOR	5.0000	C	V	.00
06/19/95	PREHARVEST	M	DISCING-TANDEM 8 FT	.2000			.00
06/23/95	HARVEST	E	CONTAINERS PEACH	542.0000	C	V	.00
06/24/95	HARVEST	H	HARVESTING LABOR	60.0000	C	V	.00
06/24/95	HARVEST	M	HAULING PEACHES YEAR4	2.5000			.00
06/24/95	HARVEST	D	PICKING BOXES PEACHES	1.0000			.00
06/29/95		K	PEACHES	1.0000		F	.00
06/29/95		L	PEACHES YEAR 2	1.0000		F	.00
06/29/95		L	PEACHES YEAR 1	1.0000		F	.00
06/29/95		L	PEACHES YEAR 4	1.0000		F	.00
06/29/95		L	PEACHES YEAR 3	1.0000		F	.00
06/30/95	HARVEST	D	COOLER STORAGE	1.0000			.00

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

**PEACHES, SIXTH THROUGH TWELFTH YEARS**  
East and Northeast Texas Districts (5 & 9)  
1991 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
PEACHES CULLS	40.000	bu.	0.0001	0.00	_____
PEACHES JUMBO	20.000	bu.	40.0000	800.00	_____
PEACHES NUMBER 1	100.000	bu.	18.0000	1800.00	_____
PEACHES NUMBER 2	40.000	bu.	12.0000	480.00	_____
				=====	_____
Total GROSS Income				3080.00	_____
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
=====	=====	=====	=====	=====	
PREHARVEST					
PEACH BORE	1.000	appl	14.250	14.25	_____
HERBICIDE	0.830	lb.	10.000	8.30	_____
BACTERIAL SPOT	1.000	appl	11.000	11.00	_____
NITROGEN	72.000	lb.	.280	20.16	_____
PHOSPHORUS	12.000	lb.	.300	3.60	_____
POTASSIUM	12.000	lb.	.110	1.32	_____
DORMANT OIL	1.000	appl	40.000	40.00	_____
HERBICIDE	0.830	lb.	10.000	8.30	_____
PINK BUD	1.000	appl	18.750	18.75	_____
SHUCK SPLIT	1.000	appl	18.250	18.25	_____
PETAL FALL	1.000	appl	18.750	18.75	_____
FIRST COVER	1.000	appl	22.300	22.30	_____
SECOND COVER	1.000	appl	17.750	17.75	_____
THIRD COVER	1.000	appl	17.750	17.75	_____
MISCELLANEOUS	1.000	acre	20.000	20.00	_____
FOURTH COVER	1.000	appl	17.750	17.75	_____
FIFTH COVER	1.000	appl	17.750	17.75	_____
SIXTH COVER	1.000	appl	22.300	22.30	_____
SEVENTH COVER	1.000	appl	22.300	22.30	_____
PRE-HARVEST	1.000	appl	17.000	17.00	_____
Fuel & Lube - Machinery		Acre		86.55	_____
Repairs - Machinery		Acre		20.23	_____
Labor - Machinery	43.105	Hour	5.500	237.08	_____
- Other	159.500	Hour	4.500	717.75	_____
				-----	_____
Total PREHARVEST				1399.20	_____
HARVEST					
CONTAINERS	542.000	each	.650	352.29	_____
Fuel & Lube - Machinery		Acre		10.18	_____
Repairs - Machinery		Acre		6.25	_____
Labor - Machinery	6.346	Hour	5.500	34.90	_____
- Other	60.000	Hour	4.000	240.00	_____
				-----	_____
Total HARVEST				643.64	_____
Interest - OC Borrowed	755.964	Dol.	0.130	98.28	_____
				=====	_____
Total VARIABLE COST				2141.11	_____
GROSS INCOME minus VARIABLE COST				938.90	_____
FIXED COST Description	Unit	Total			
=====	=====	=====			
Machinery and Equipment	Acre	440.04			_____
Land	Acre	15.00			_____
Perennial Crop	Acre	1419.92			_____
		=====			_____
Total FIXED Cost		1874.95			_____
Total of ALL Cost		4016.06			_____
NET PROJECTED RETURNS		-936.06			_____

Projections for Planning Purposes Only  
Not to be Used without Updating after July 23, 1991.

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DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	HEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
06/19/96	HARVEST	A	PEACHES JUMBO	20.0000	.0000	C	.00	N
06/19/96	HARVEST	A	PEACHES NUMBER 1	100.0000	.0000	C	.00	N
06/19/96	HARVEST	A	PEACHES NUMBER 2	40.0000	.0000	C	.00	N
06/19/96	HARVEST	A	PEACHES CULLS	40.0000	.0000	C	.00	N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
01/31/95	PREHARVEST	H	PRUNING	11.0000	C	V	.00
04/07/95	PREHARVEST	H	THINNING	77.0000	C	V	.00
07/20/95	PREHARVEST	M	DISCING-TANDEM 8 FT	.2000			.00
08/11/95	PREHARVEST	M	SHREDDING 2 ROW	1.0000			.00
08/20/95	PREHARVEST	M	DISCING-TANDEM 8 FT	.2000			.00
09/15/95	PREHARVEST	E	PEACH BORE	1.0000	C	V	.00
09/15/95	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
09/15/95	PREHARVEST	E	HERBICIDE PEACH	.8300	C	V	.00
09/20/95	PREHARVEST	M	DISCING-TANDEM 8 FT	.2000			.00
11/15/95	PREHARVEST	E	BACTERIAL SPOT	1.0000	C	V	.00
01/15/96	PREHARVEST	H	OTHER LABOR	15.0000	C	V	.00
01/31/96	PREHARVEST	M	PICKUP TRUCK 3/4 TON	1050.0000			.00
01/31/96	PREHARVEST	N	SHED, PACK,STORE	.0500			.00
02/10/96	PREHARVEST	E	NITROGEN	72.0000	C	V	.00
02/10/96	PREHARVEST	E	PHOSPHORUS	12.0000	C	V	.00
02/10/96	PREHARVEST	E	POTASSIUM	12.0000	C	V	.00
02/10/96	PREHARVEST	M	APPLY FERTILIZER	1.0000			.00
02/15/96	PREHARVEST	E	DORMANT OIL	1.0000	C	V	.00
02/15/96	PREHARVEST	E	HERBICIDE PEACH	.8300	C	V	.00
02/15/96	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
02/15/96	PREHARVEST	H	OTHER LABOR	15.0000	C	V	.00
03/10/96	PREHARVEST	E	PINK BUD 4-12	1.0000	C	V	.00
03/10/96	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
03/14/96	PREHARVEST	H	OTHER LABOR	10.0000	C	V	.00
03/24/96	PREHARVEST	E	SHUCK SPLIT 4-12	1.0000	C	V	.00
03/24/96	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
03/31/96	PREHARVEST	M	SHREDDING 2 ROW	1.0000			.00
04/07/96	PREHARVEST	E	PETAL FALL 4-12	1.0000	C	V	.00
04/07/96	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
04/09/96	PREHARVEST	M	DISCING-TANDEM 8 FT	.2000			.00
04/14/96	PREHARVEST	E	FIRST COVER 4-12	1.0000	C	V	.00
04/14/96	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
04/14/96	PREHARVEST	H	OTHER LABOR	20.0000	C	V	.00
04/21/96	PREHARVEST	E	SECOND COVER 4-12	1.0000	C	V	.00
04/21/96	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
04/28/96	PREHARVEST	E	THIRD COVER 4-12	1.0000	C	V	.00
04/28/96	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
04/29/96	PREHARVEST	E	MISCELLANEOUS PEACH	1.0000	C	V	.00
05/05/96	PREHARVEST	E	FOURTH COVER 4-12	1.0000	C	V	.00
05/05/96	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
05/12/96	PREHARVEST	E	FIFTH COVER 4-12	1.0000	C	V	.00
05/12/96	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
05/14/96	PREHARVEST	H	OTHER LABOR	6.5000	C	V	.00
05/19/96	PREHARVEST	M	DISCING-TANDEM 8 FT	.2000			.00
05/19/96	PREHARVEST	E	SIXTH COVER 4-12	1.0000	C	V	.00
05/19/96	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
05/26/96	PREHARVEST	E	SEVENTH COVER 4-12	1.0000	C	V	.00
05/26/96	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
06/02/96	PREHARVEST	E	PRE-HARVEST 4-12	1.0000	C	V	.00
06/02/96	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
06/09/96	PREHARVEST	M	SHREDDING 2 ROW	1.0000			.00
06/14/96	PREHARVEST	H	OTHER LABOR	5.0000	C	V	.00
06/19/96	PREHARVEST	M	DISCING-TANDEM 8 FT	.2000			.00
06/23/96	HARVEST	E	CONTAINERS PEACH	542.0000	C	V	.00
06/24/96	HARVEST	H	HARVESTING LABOR	60.0000	C	V	.00
06/24/96	HARVEST	M	HAULING PEACHES YEAR4	2.5000			.00
06/24/96	HARVEST	D	PICKING BOXES PEACHES	1.0000			.00
06/29/96		K	PEACHES	1.0000		F	.00
06/29/96		L	PEACHES YEAR 1A	1.0000		F	.00
06/29/96		L	PEACHES YEAR 2A	1.0000		F	.00
06/29/96		L	PEACHES YEAR 3A	1.0000		F	.00
06/29/96		L	PEACHES YEAR 4A	1.0000		F	.00
06/29/96		L	PEACHES YEAR 5A	1.0000		F	.00
06/30/96	HARVEST	D	COOLER STORAGE	1.0000			.00

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**CROP PRODUCTS REPORT**  
July 23, 1991

Crop Product Name	Price per Unit	Unit of Mes.	Weight per Unit	Cash Flow Row
=====	=====	=====	=====	=====
CORN	2.5600	bu.	56.0000	20
COTTON LINT	.5800	lb.	1.0000	20
COTTONSEED	100.0000	ton	2000.0000	21
DEFICIENCY PMT. CORN	.4300	bu.	60.0000	23
DEFICIENCY PMT. COTTON	.1200	lb.	1.0000	23
DEFICIENCY PMT. OATS	.1300	bu.	32.0000	23
DEFICIENCY PMT. SORGHUM	1.0100	cwt.	56.0000	23
DEFICIENCY PMT. WHEAT	1.4300	bu.	60.0000	23
HAY	30.0000	roll	1000.0000	20
HAY SQUARE	1.5000	bale	60.0000	20
OATS	1.6000	bu.	32.0000	20
PEACHES CULLS	.0001	bu.	60.0000	20
PEACHES JUMBO	40.0000	bu.	60.0000	20
PEACHES NUMBER 1	18.0000	bu.	60.0000	20
PEACHES NUMBER 2	12.0000	bu.	60.0000	20
SORGHUM	3.9200	cwt.	56.0000	20
SOYBEANS	5.5000	bu.	56.0000	20
TREES CHCUT	20.0000	EACH	.0000	20
TREES WHLSLE	9.0000	EACH	.0000	20
WHEAT	2.4100	bu.	60.0000	20

**TRACTORS, IMPLEMENTS AND EQUIPMENT**  
JULY 23, 1991

DESCRIPTION	TRACTOR	TRACTOR	TRACTOR	TRACTOR	TRACTOR	IMPLEMENT
FIRST NAME	TRACTOR	TRACTOR	TRACTOR	TRACTOR	TRACTOR	BALEMOVE
QUALIFYING NAME	100 HP	125 HP	40 HP	50 HP	75 HP	
HORSEPOWER RATING (HP)	100	125	40	50	75	5
USEFUL LIFE (HR OR MI)	12000	12000	12000	12000	12000	400
FUEL TYPE	DI	DI	DI	DI	DI	
REMAINING LIFE (HR OR MI)	12000	12000	12000	12000	12000	400
FUEL CON. (UNIT/HR OR /MI)						
ANNUAL USE (HR OR MI)	880	600	360	400	555	20
SPEED (MI/H)						1
MWIDTH (FT)						
FIELD EFFICIENCY (%)						10
CAPACITY (AC/HR)						
POWER UNIT MULTIPLIER						1.
LABOR MULTIPLIER						1.
CURRENT LIST PRICE (\$)	42600	50600	15700	13750	25600	23
SALVAGE VALUE (%)	38	38	38	38	38	
CURRENT MARKET VALUE (\$)	38300	45500	14100	12500	23000	23
LEASE PAYMENT (\$)						
ANNUAL LICENSE & TAX (\$)						
ANNUAL INSURANCE (\$)						
ON FARM HIRED LABOR (HR)						
OFF FARM PARTS & LABOR (\$)						
ON FARM OMNER LABOR (HR)						
ANNUAL USE BASE (HR OR MI)						20
REPAIR COEFFICIENT #1	.029	.029	.029	.029	.029	
DEPRECIATION FACTOR #1	.68	.68	.68	.68	.68	
YEARS OWNED	7	7	7	7	7	
REPAIR COEFFICIENT #2	1.5	1.5	1.5	1.5	1.5	
DEPRECIATION FACTOR #2	.92	.92	.92	.92	.92	
CAPACITY (DEF.,CALC.)						
FUEL USE (DEF.,CALC.)	C	C	C	C	C	
R & M CALC. (#1,#2)	2	2	2	2	2	
LEASE CALC. (HOUR,YEAR)						

DESCRIPTION	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT
FIRST NAME	BROADCAST SEEDER	CULTIVATOR	CULTIVATOR - 13	CULTIVATOR - 20	DISC	DISC-TANDE
QUALIFYING NAME		ROLLING	TOOL BAR	TOOL BAR	OFFSET	13 F
HORSEPOWER RATING (HP)	25	65	50	75	35	4
USEFUL LIFE (HR OR MI)	1200	2500	2500	2500	2500	250
FUEL TYPE						
REMAINING LIFE (HR OR MI)	1200	2500	2500	2500	2500	250
FUEL CON. (UNIT/HR OR /MI)						
ANNUAL USE (HR OR MI)	50	250	150	150	100	10
SPEED (MI/H)	4.0	5	3.8	3.8	4.8	4.
MWIDTH (FT)	20	12	13.3	20	10	1
FIELD EFFICIENCY (%)	67	75	67	67	83	8
CAPACITY (AC/HR)						
POWER UNIT MULTIPLIER	1.1	1.1	1.1	1.1	1.1	1.
LABOR MULTIPLIER	1.2	1.2	1.2	1.2	1.2	1.
CURRENT LIST PRICE (\$)	495	300	1125	1700	2125	280
SALVAGE VALUE (%)	10	10	10	10	10	1
CURRENT MARKET VALUE (\$)	425	250	900	1350	1700	252
LEASE PAYMENT (\$)						
ANNUAL LICENSE & TAX (\$)						
ANNUAL INSURANCE (\$)						
ON FARM HIRED LABOR (HR)	5					
OFF FARM PARTS & LABOR (\$)	10					
ON FARM OWNER LABOR (HR)	5					
ANNUAL USE BASE (HR OR MI)	50					
REPAIR COEFFICIENT #1	.777	.364	.364	.364	.364	.36
DEPRECIATION FACTOR #1	.6	.6	.6	.6	.6	.
YEARS OWNED	10	10	10	10	10	1
REPAIR COEFFICIENT #2	1.4	1.3	1.3	1.3	1.3	1.
DEPRECIATION FACTOR #2	.885	.885	.885	.885	.885	.88
CAPACITY (DEF.,CALC.)	C	C	C	C	C	
FUEL USE (DEF.,CALC.)	C	C	C	C	C	
R & M CALC. (#1,#2)	1	2	2	2	2	
LEASE CALC. (HOUR,YEAR)						

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