CHRISTMAS TREE PRODUCTION (WHOLESALE) East Texas Districts (5&9) 1993 Projected Costs and Returns per Acre

1993 Projected	Costs and Ret	urns p	er Acre		Your
GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Estimate
		2222		========	
TREES WHLSLE	630.000	EACH	9.0000	5670.00	

Total GROSS Income				5670.00	
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
	222222222	2222	2 / OIII C	==========	
ESTABLISHMENT					
SEEDLINGS	900.000	each	.060	54.00	
PHEREMONE TRAP	2.000	each	3.000	6.00	
PHEREMONE TRAP	2.000	each	3.000	6.00	
HERB,POST-EMERGE INSECTICIDE	0.330 0.250	gal lb.	90.000 8.500	29.70 2.12	
PHEREMONE TRAP	2.000	each	3.000	6.00	
INSECTICIDE	0.250	1b.	8.500	2.12	
HERB, POST-EMERGE	0.330	gal	90.000	29.70	
INSECTICIDE	0.250	1b.	8.500	2.12	
PHEREMONE TRAP	2.000	each	3.000	6.00	
INSECTICIDE PHEREMONE TRAP	0.500 2.000	lb. each	8.500 3.000	4.25 6.00	
POISON GRAIN	1.500	lb.	.650	0.97	
INSECTICIDE	0.500	1b.	8.500	4.25	
Fuel & Lube - Machinery		Acre		7.60	
Repairs - Machinery		Acre		1.55	
Labor - Machinery	3.289	Hour	5.501	18.09	
- Other	32.200	Hour	4.762	153.34	
Total ESTABLISHMENT				339.82	
SECOND YEAR				005.02	
POISON GRAIN	1.500	1b.	. 650	0.97	
PHEREMONE TRAP	2.000	each	3.000	6.00	
HERB, POST-EMERGE	0.330	gal	90.000	29.70	
INSECTICIDE	0.500	1b.	8.500	4.25	
HERB, PRE-EMERGE Pheremone trap	1.000 2.000	lb. each	13.000 3.000	13.00 6.00	
INSECTICIDE	0.500	1b.	8.500	4.25	
PHEREMONE TRAP	2.000	each	3.000	6.00	
INSECTICIDE	0.500	lb.	8.500	4.25	
HERB, POST-EMERGE	0.330	gal	90.000	29.70	
INSECTICIDE	0.500	lb.	8.500	4.25	
HERB, PRE-EMERGE Pheremone trap	1.000	lb. each	13.000 3.000	13.00 6.00	
INSECTICIDE	0.500	lb.	8.500	4.25	
PHEREMONE TRAP	2.000	each	3.000	6.00	
INSECTICIDE	0.500	1b.	8.500	4.25	
Fuel & Lube - Machinery		Acre		13.58	
Repairs - Machinery	2 542	Acre	E 500	3.00	
Labor - Machinery - Other	7.517 28.200	Hour Hour	5.500 4.931	41.35 139.06	
other	20.200	Hour	4.551	133.00	
Total SECOND YEAR				338.85	
THIRD YEAR	. =	•-			
POISON GRAIN PHEREMONE TRAP	1.500	1b.	. 650	0.97	
HERB, POST-EMERGE	2.000 0.330	each gal	3.000 90.000	6.00 29.70	
INSECTICIDE	0.330	lb.	8.500	6.37	
HERB, PRE-EMERGE	1.000	1b.	13.000	13.00	
PHERÉMONE TRAP	2.000	each	3.000	6.00	
INSECTICIDE	0.750	lb.	8.500	6.37	
PHEREMONE TRAP INSECTICIDE	2.000	each 1b.	3.000	6.00	
HERB.POST-EMERGE	0.750 0.330	gal	8.500 90.000	6.37 29.70	
INSECTICIDE	0.330	Jb.	8.500	6.37	
HERB, PRE-EMERGE	1.000	1b.	13.000	13.00	
PHEREMONE TRAP	2.000	each	3.000	6.00	
INSECTICIDE	0.750	lb.	8.500	6.37	
PHEREMONE TRAP INSECTICIDE	2.000 0.750	each	3.000 8.500	6.00 6.37	
Fuel & Lube - Machinery	0.750	lb. Acre	8.500	14.49	
Repairs - Machinery		Acre		3.23	
Labor - Machinery	8.021	Hour	5.500	44.12	
- Other	41.700	Hour	4.953	206.56	
Total THIRD YEAR				423.02	
IOLAI INIKU TEAK				423.02	

VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
FOURTH YEAR POISON GRAIN PHEREMONE TRAP HERB,POST-EMERGE INSECTICIDE HERB, PRE-EMERGE PHEREMONE TRAP INSECTICIDE PHEREMONE TRAP	1.500 2.000 0.330 1.250 1.000 2.000 1.250 2.000	lb. each gal lb. lb. each lb. each	.650 3.000 90.000 8.500 13.000 3.000 8.500 3.000	0.97 6.00 29.70 10.62 13.00 6.00	
INSECTICIDE HERB,POST-EMERGE INSECTICIDE HERB, PRE-EMERGE PHEREMONE TRAP INSECTICIDE PHEREMONE TRAP INSECTICIDE FUEL TRAP INSECTICIDE Fuel & Lube - Machinery	1.250 0.330 1.250 1.000 2.000 1.250 2.000 1.250	lb. gal lb. lb. each lb. each lb. Acre	8.500 90.000 8.500 13.000 3.000 8.500 3.000 8.500	10.62 29.70 10.62 13.00 6.00 10.62 6.00 10.62 13.48	
Repairs - Machinery Labor - Machinery - Other	7.473 51.500	Acre Hour Hour	5.500 4.962	2.98 41.10 255.52	
Total FOURTH YEAR HARVEST COLORING NETTING ADVERTISING Fuel & Lube - Machinery Repairs - Machinery Labor - Machinery - Other	6.000 630.000 630.000 0.044 79.000	gal tree tree Acre Acre Hour	9.500 .300 .500 5.503 4.774	493.21 57.00 189.00 315.00 3.40 1.52 0.24 377.11	
Total HARVEST				943.27	
Interest - OC Borrowed Total VARIABLE COST	3224.442	Dol.	0.100	322.44 2860.62	
Break-Even Price, Total Variable	Cost \$ 4	.54 pe	r EACH of TRE	ES	
GROSS INCOME minus VARIABLE COST				2809.38	
FIXED COST Description Machinery and Equipment Land		Unit ==== Acre Acre		Total 529.52 60.00	
Total FIXED Cost				589.52	
Break-Even Price, Total Cost \$	5.47 per EA	ICH of	TREES		
Total of ALL Cost				3450.14	
NET PROJECTED RETURNS				2219.86	

DATE	DATE			PRODUCT NAME	_				-	BREAK EVEN PROD.
02/15/93 ESTABLISHMENT	11/30/96	HARVEST	A	TREES WHLSLE	630.0000	00000	.000	0 C	.00	Y
02/15/93 ESTABLISHMENT	DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF Units	CASH NON- CASH	FIXED OR VARI.	LANDLORD Share		
12/11/27/25 12/14 13/14 13/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14 14/14	02/15/93	ESTABLISHMENT	E	SEEDLINGS C. TREE	900.0000	C	Y	.00		
10 10 10 10 10 10 10 10	02/15/93 03/15/93	ESTABLISHMENT	E	PHEREMONE TRAP	10.0000 2.0000	C	V	.00		
OS/10/93 ESTABLISHMENT CHEMICAL APPL. C. TREE C. 3000 C	04/15/93 05/01/93	ESTABLISHMENT ESTABLISHMENT	M E	DISCING-TANDEM 8 FT PHEREMONE TRAP	1.0000 2.0000	С	٧	.00 .00		
09/16/93 ESTABLISHMENT M 01SCING-TANDEN 8 FT 1.0000	05/10/93 05/10/93	ESTABLISHMENT ESTABLISHMENT	H	CHEMICAL APPL. C. TREE HERR. POST-FMERGE C. TREE	6.5000	C	V	.00		
OFFICE Company Compa	05/15/93	ESTABLISHMENT	Ř	DISCING-TANDEM 8 FT	1.0000	_	v	.00		
1.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00	05/20/93	ESTABLISHMENT	Ĥ	CHEMICAL APPL. C. TREE	1.0000	č	Ÿ	.00		
06/20/93 ESTABLISHMENT	06/15/93	ESTABLISHMENT	M E	PHEREMONE TRAP	1.0000 2.0000	С	٧	.00		
O7/10/93 ESTABLISHENT	06/20/93 06/20/93	ESTABLISHMENT ESTABLISHMENT	E	INSECTICIDE C. TREE CHEMICAL APPL. C. TREE	.2500 1.0000	C	V V	.00		
07/12/93 ESTABLISHIPENT DISCING-TANDEN 8 FT 1.0000 0 0 0 0 0 0 0 0	07/10/93	ESTABLISHMENT ESTARI ISHMENT	E	HERB, POST-EMERGE C. TREE	.3300	C	V	.00		
107/20/32 ESTABLISHENT	07/15/93	ESTABLISHMENT	Ä	DISCING-TANDEM 8 FT	1.0000	•	,	.00		
08/10/39 ESTABLISHHENT	07/20/93	ESTABLISHMENT	H	CHEMICAL APPL. C. TREE	1.8000	C	٧	.00		
08/20/93 ESTABLISHMENT C INSECTICIDE C. TREE 2,5000 C V 0.00	08/01/93 08/15/93	ESTABLISHMENT ESTABLISHMENT	E M	PHEREMONE TRAP DISCING-TANDEM 8 FT	2.0000 1.0000	С	٧	.00 .00		
09/105/93 ESTABLISHMENT N DISCING OFFSET 1.0000 O0 09/105/93 ESTABLISHMENT N DISCING-TANDEN 8 FT 1.0000 O0 09/105/93 ESTABLISHMENT N DISCING-TANDEN 8 FT 1.0000 O0 09/105/93 ESTABLISHMENT PHERHONDE TRAP 2.0000 C V O0 09/105/93 ESTABLISHMENT PHERHONDE TRAP C TREE 2.0000 C V O0 09/105/93 ESTABLISHMENT PHERHONDE TRAP C TREE 2.0000 C V O0 09/105/93 ESTABLISHMENT PHERHONDE TRAP C TREE 2.0000 C V O0 09/105/93 ESTABLISHMENT PHERHONDE TRAP C TREE 2.0000 C V O0 09/105/94 ESCOND VEAR POISON GRAIN 1.0000 C F O0 00/105/94 ESCOND VEAR PHERHONDE TRAP 2.0000 C V O0 09/105/94 ESCOND VEAR PHERHONDE TRAP C TREE 3.000 C V O0 09/105/94 ESCOND VEAR PHERHONDE TRAP C TREE 1.0000 O0 09/105/94 ESCOND VEAR PHERHONDE TRAP C TREE 1.0000 O0 09/105/94 ESCOND VEAR PHERHONDE TRAP C TREE 1.0000 O0 09/105/94 ESCOND VEAR PHERHONDE TRAP C TREE 1.0000 O0 09/105/94 ESCOND VEAR PHERHONDE TRAP C TREE 1.0000 O0 09/105/94 ESCOND VEAR PHERHONDE TRAP C TREE 1.0000 O0 09/105/94 ESCOND VEAR PHERHONDE TRAP C TREE 1.0000 O0 09/105/94 ESCOND VEAR PHERHONDE TRAP C TREE 1.0000 O0 09/105/94 ESCOND VEAR PHERHONDE TRAP C TREE 1.0000 O0 09/105/94 ESCOND VEAR PHERHONDE TRAP C TREE 1.0000 O0 09/105/94 ESCOND VEAR PHERHONDE TRAP C TREE 1.0000 O0 09/105/94 ESCOND VEAR PHERHONDE TRAP C TREE 1.0000 O0 09/105/94 ESCOND VEAR PHERHONDE TRAP C TREE 1.0000 O0 09/105/94 ESCOND VEAR PHERHONDE TRAP C TREE 1.0000 O0 09/105/94 ESCOND VEAR PHERHONDE TRAP C TREE 1.0000 O0 09/105/94 ESCOND VEAR PHERH	08/20/93	ESTABLISHMENT ESTARI ISHMENT	E	INSECTICIDE C. TREE	.5000	C	V	.00		
109/14/93 ESTABLISHMENT	09/05/93	ESTABLISHMENT	Ä	DISCING OFFSET	1.0000	•	•	.00		
09/15/93 ESTABLISHMENT	09/15/93	ESTABLISHMENT	M	DISCING-TANDEM 8 FT	1.0000			.00		
09/15/93 ESTABLISHMENT E POISON GRAIN 1.5000 C V .00 09/20/93 ESTABLISHMENT E INSECTICIDE C. TREE .5000 C V .00 09/20/93 ESTABLISHMENT H CHEMICAL APPL. C. TREE .7000 C V .00 09/25/93 ESTABLISHMENT H CHEMICAL APPL. C. TREE .7000 C V .00 00/21/57/84 SECOND YEAR H FORAGE 1.0000 C F .00 02/15/94 SECOND YEAR GOPHER POISONING 1.0000 C V .00 03/15/94 SECOND YEAR E POISON GRAIN 1.5000 C V .00 04/10/94 SECOND YEAR E HERB, POST-EMERGE C. TREE .3300 C V .00 04/10/94 SECOND YEAR H SHRENDIST-EMERGE C. TREE .3300 C V .00 04/20/94 SECOND YEAR H SHRENDIST-EMERGE C. TREE .3300 C V .00 04/20/94 SECOND YEAR H SHRENDIST-EMERGE C. TREE .3300 C V .00 04/20/94 SECOND YEAR H SHRENDIST-EMERGE C. TREE .3000 C V .00 04/20/94 SECOND YEAR H SHRENDIST-EMERGE C. TREE .5000 C V .00 05/20/94 SECOND YEAR H SHRENDIST-EMERGE C. TREE .0000 C V .00 05/20/94 SECOND YEAR H SHRENDIST-EMERGE C. TREE .0000 C V .00 05/20/94 SECOND YEAR H SHRENDIST-EMERGE C. TREE .0000 C V .00 05/20/94 SECOND YEAR H SHRENDIST-EMERGE C. TREE .0000 C V .00 05/20/94 SECOND YEAR H SHRENDIST C. TREE .0000 C V .00 05/20/94 SECOND YEAR H SHRENDIST C. TREE .5000 C V .00 05/20/94 SECOND YEAR H SHRENDIST C. TREE .5000 C V .00 05/20/94 SECOND YEAR H SHRENDIST C. TREE .5000 C V .00 06/20/94 SECOND YEAR H SHRENDIST C. TREE .5000 C V .00 06/20/94 SECOND YEAR H SHRENDIST C. TREE .5000 C V .00 06/20/94 SECOND YEAR H SHRENDIST C. TREE .5000 C V .00 06/20/94 SECOND YEAR H SHRENDIST C. TREE .5000 C V .00 07/20/94 SECOND YEAR H SHRENDIST C. TREE .5000 C V .00 07/20/94 SECOND YEAR H SHRENDIST C. TREE .5000 C V .00 09/20/94 SECOND YEAR H SHRENDIST C. TREE .5000 C V	09/15/93 09/15/93	ESTABLISHMENT ESTABLISHMENT	E M	PHEREMONE TRAP GOPHER POISONING	2.0000 1.0000	С	٧	.00		
O9/25/93 ESTABLISHMENT	09/15/93	ESTABLISHMENT	E	POISON GRAIN	1.5000	C	V	.00		
1000	09/20/93	ESTABLISHMENT	Ĥ	CHEMICAL APPL. C. TREE	2.7000	č	Ÿ	.00		
02/15/94 SECOND YEAR	11/30/93	ESTABLISHMENT ESTABLISHMENT	M K	FORAGE	1.0000	С	F	.00		
03/15/94 SECOND YEAR E PHEREMONE TRAP	02/15/94 02/15/94	SECOND YEAR SECOND YEAR	M E	GOPHER POISONING POISON GRAIN	1.0000 1.5000	С	٧	.00		
04/10/94 SECOND YEAR M SPRAYING C. TREE 1.0000 .00 04/20/94 SECOND YEAR H SHREDDING 2 ROW 1.0000 .00 04/20/94 SECOND YEAR E INSECTICIDE C. TREE .5000 C V .00 04/20/94 SECOND YEAR H CHENICAL APPL. C. TREE 2.7000 C V .00 04/20/94 SECOND YEAR H CHENICAL APPL. C. TREE 1.0000 C V .00 04/20/94 SECOND YEAR H CHENICAL APPL. C. TREE 1.0000 C V .00 04/20/94 SECOND YEAR H SPRAYING C. TREE 1.0000 C V .00 05/20/94 SECOND YEAR H SPRAYING C. TREE 1.0000 C V .00 05/20/94 SECOND YEAR H SPRAYING C. TREE 2.7000 C V .00 05/20/94 SECOND YEAR H SHREDDING 2 ROW 1.0000 .00 05/20/94 SECOND YEAR H CHENICAL APPL. C. TREE 2.7000 C V .00 05/20/94 SECOND YEAR H SPRAYING C. TREE 1.0000 .00 06/15/94 SECOND YEAR H SPRAYING C. TREE 1.0000 .00 06/15/94 SECOND YEAR M SPRAYING C. TREE 1.0000 .00 06/15/94 SECOND YEAR M SPRAYING C. TREE 2.7000 C V .00 06/20/94 SECOND YEAR M SHREDDING 2 ROW 1.0000 .00 06/15/94 SECOND YEAR F PHERRHONE TRAP 2.0000 C V .00 06/20/94 SECOND YEAR E INSECTICIDE C. TREE 5.000 C V .00 06/20/94 SECOND YEAR E INSECTICIDE C. TREE 5.000 C V .00 06/20/94 SECOND YEAR H CHENICAL APPL. C. TREE 1.0000 C V .00 06/20/94 SECOND YEAR M SPRAYING C. TREE 1.0000 C V .00 06/20/94 SECOND YEAR M SPRAYING C. TREE 1.0000 C V .00 06/20/94 SECOND YEAR M SPRAYING C. TREE 1.0000 C V .00 07/10/94 SECOND YEAR M SPRAYING C. TREE 1.0000 C V .00 07/10/94 SECOND YEAR M SPRAYING C. TREE 1.0000 C V .00 07/20/94 SECOND YEAR M SPRAYING C. TREE 1.0000 C V .00 07/20/94 SECOND YEAR M SPRAYING C. TREE 1.0000 C V .00 07/20/94 SECOND YEAR M SPRAYING C. TREE 1.0000 C V .00 07/20/94 SECOND YEAR M SPRAYING C. TREE 1.0000 C V .00 07/20/94 SECOND YEAR M SPRAYING C. TREE 1.0000 C V .00 07/20/94 SECOND YEAR M SPRAYING C. TREE 1.0000 C V .00 09/20/94 SECOND YEAR M SPRAYING C. TREE 1.0000 C V .00 09/20/94 SECOND YEAR M SPRAYING C. TREE 5.000 C V .00 09/20/94 SECOND YEAR M SPRAYING C. TREE 5.000 C V .00 09/20/94 SECOND YEAR M SPRAYING C. TREE 5.000 C V .00 09/20/94 SECOND YEAR M SPRAYING C. TREE 5.000 C V .00 09/20/94 SECOND YEAR M SPRAYING C. TREE 5.000 C V .00 09/20/94 SECO	03/15/94	SECOND YEAR	Ē	PHEREMONE TRAP	2.0000	Č	Ý	.00		
04/20/94 SECOND YEAR E INSECTICIDE C. TREE 2.7000 C V .00 04/20/94 SECOND YEAR E HERB, PRE-PERREG C. TREE 1.0000 C V .00 04/20/94 SECOND YEAR B HERB, PRE-PERREG C. TREE 1.0000 C V .00 05/20/94 SECOND YEAR B PHERBONE TRAP 2.000 C V .00 05/15/94 SECOND YEAR B SPRAYING C. TREE 1.0000 C V .00 05/15/94 SECOND YEAR B SHREDDING 2 ROM 1.0000 C V .00 05/20/94 SECOND YEAR B SHREDDING 2 ROM 1.0000 C V .00 05/20/94 SECOND YEAR B SHREDDING 2 ROM 1.0000 C V .00 05/20/94 SECOND YEAR B SHREDDING 2 ROM 1.0000 C V .00 06/15/94 SECOND YEAR B SHREDDING C. TREE 2.7000 C V .00 06/15/94 SECOND YEAR B SHREDDING 2 ROM 1.0000 .00 06/15/94 SECOND YEAR B SHREDDING 2 ROM 1.0000 .00 06/15/94 SECOND YEAR B SHREDDING 2 ROM 1.0000 .00 06/15/94 SECOND YEAR B SHREDDING 2 ROM 1.0000 .00 06/20/94 SECOND YEAR B SHREDDING 2 ROM 1.0000 .00 06/20/94 SECOND YEAR B SHREDDING 2 ROM 1.0000 .00 06/20/94 SECOND YEAR B SHREDDING 2 ROM 1.0000 .00 06/20/94 SECOND YEAR B SHREDDING 2 ROM 1.0000 .00 07/10/94 SECOND YEAR B SHREDDING 2 ROM 1.0000 .00 07/10/94 SECOND YEAR B SHREDDING 2 ROM 1.0000 .00 07/10/94 SECOND YEAR B SHREDDING 2 ROM 1.0000 .00 07/10/94 SECOND YEAR B SHREDDING 2 ROM 1.0000 .00 07/20/94 SECOND YEAR B SHREDDING 2 ROM 1.0000 .00 07/20/94 SECOND YEAR B SHREDDING 2 ROM 1.0000 .00 07/20/94 SECOND YEAR B SHREDDING 2 ROM 1.0000 C V .00 07/20/94 SECOND YEAR B SHREDDING 2 ROM 1.0000 C V .00 07/20/94 SECOND YEAR B SHREDDING 2 ROM 1.0000 C V .00 08/15/94 SECOND YEAR B SHREDDING 2 ROM 1.0000 C V .00 08/20/94 SECOND YEAR B SHREDDING 2 ROM 1.0000 C V .00 08/20/94 SECOND YEAR B SHREDDING 2 ROM 1.0000 C V .00 08/20/94 SECOND YEAR B SHREDDING 2 ROM 1.0000 C V .00 09/20/94 SECOND YEAR B SHREDDING 2 ROM 1.0000 C V .00 09/20/94 SECOND YEAR B SHREDDING 2 ROM 1.0000 C V .00 09/20/94 SECOND YEAR B SHREDDING 2 ROM 1.0000 C V .00 09/20/94 SECOND YEAR B SHREDDING 2 ROM 1.0000 C V .00 09/20/94 SECOND YEAR B SHREDDING 2 ROM 1.0000 C V .00 09/20/94 SECOND YEAR B SHREDDING 2 ROM 1.0000 C V .00 09/20/94 SECOND YEAR B SHREDDING 2 ROM 1.0000 C V .00 09/20/94 SECOND YEAR B SHRED	04/10/94	SECOND YEAR	Ņ	SPRAYING C. TREE	1.0000	•	•	.00		
04/20/94 SECOND YEAR	04/15/94	SECOND YEAR	E	INSECTICIDE C. TREE	.5000	С	٧	.00		
04/20/94 SECOND YEAR	04/20/94 04/20/94	SECOND YEAR SECOND YEAR	H	CHEMICAL APPL. C. TREE HERB. PRE-EMERGE C. TREE	2.7000 1.0000	C	V	.00		
STATEST STATE STATEST STATES	04/20/94	SECOND YEAR	M	SPRAYING C. TREE	1.0000	C	v	.00		
05/20/94 SECOND YEAR	05/15/94	SECOND YEAR	Ă	SHREDDING 2 ROW	1.0000	•	· ·	.00		
05/20/94 SECOND YEAR M SPRAYING C. TREE 1.0000 .00 06/15/94 SECOND YEAR E PHEREMONE TRAP 2.0000 C V .00 06/20/94 SECOND YEAR E PHEREMONE TRAP 2.0000 C V .00 06/20/94 SECOND YEAR E INSECTICIDE C. TREE 5.000 C V .00 06/20/94 SECOND YEAR M SPRAYING C. TREE 1.0000 C V .00 06/20/94 SECOND YEAR M SPRAYING C. TREE 1.0000 .00 07/10/94 SECOND YEAR M SPRAYING C. TREE 1.0000 .00 07/10/94 SECOND YEAR M SPRAYING C. TREE 1.0000 .00 07/15/94 SECOND YEAR M SPRAYING C. TREE 1.0000 .00 07/15/94 SECOND YEAR M SPRAYING C. TREE 1.0000 .00 07/20/94 SECOND YEAR M SHREDDING 2 ROM 1.0000 .00 07/20/94 SECOND YEAR E INSECTICIDE C. TREE 5.000 C V .00 07/20/94 SECOND YEAR H CHEMICAL APPL. C. TREE 2.7000 C V .00 07/20/94 SECOND YEAR H SHEARING LABOR 12.0000 C V .00 07/25/94 SECOND YEAR H SHEARING LABOR 12.0000 C V .00 08/20/94 SECOND YEAR E PHEREMONE TRAP 2.0000 C V .00 08/20/94 SECOND YEAR E PHEREMONE TRAP 2.0000 C V .00 08/20/94 SECOND YEAR E PHEREMONE TRAP 2.0000 C V .00 08/20/94 SECOND YEAR E SINSECTICIDE C. TREE 5.000 C V .00 08/20/94 SECOND YEAR E SINSECTICIDE C. TREE 5.000 C V .00 08/20/94 SECOND YEAR E SINSECTICIDE C. TREE 5.000 C V .00 08/20/94 SECOND YEAR M SPRAYING C. TREE 5.000 C V .00 08/20/94 SECOND YEAR M SPRAYING C. TREE 1.0000 C V .00 09/15/94 SECOND YEAR M SPRAYING C. TREE 1.0000 C V .00 09/15/94 SECOND YEAR M SPRAYING C. TREE 1.0000 C V .00 09/20/94 SECOND YEAR M SPRAYING C. TREE 1.0000 C V .00 09/20/94 SECOND YEAR M SPRAYING C. TREE 1.0000 C V .00 09/20/94 SECOND YEAR M SPRAYING C. TREE 5.000 C V .00 09/20/94 SECOND YEAR M SPRAYING C. TREE 1.0000 C V .00 09/20/94 SECOND YEAR M SPRAYING C. TREE 5.000 C V .00 09/20/94 SECOND YEAR M SPRAYING C. TREE 5.000 C V .00 09/20/94 SECOND YEAR M SPRAYING C. TREE 5.000 C V .00 09/20/94 SECOND YEAR M SPRAYING C. TREE 5.000 C V .00 09/20/94 SECOND YEAR M SPRAYING C. TREE 5.000 C V .00 09/20/94 SECOND YEAR M SPRAYING C. TREE 5.000 C V .00 09/20/94 SECOND YEAR M SPRAYING C. TREE 5.000 C V .00 09/20/94 SECOND YEAR M SPRAYING C. TREE 5.000 C V .00 09/20/94 SECOND YEAR M SPRAYING C. TREE 5.0	05/20/94	SECOND YEAR	H	CHEMICAL APPL. C. TREE	2.7000	Č	Ÿ	.00		
06/15/94 SECOND YEAR E PHEREMONE TRAP 06/20/94 SECOND YEAR E INSECTICIDE C. TREE .5000 C V .00 06/20/94 SECOND YEAR H CHEMICAL APPL. C. TREE 1.0000 C V .00 06/20/94 SECOND YEAR M SPRAYING C. TREE 1.0000 .00 07/10/94 SECOND YEAR M SPRAYING C. TREE 1.0000 .00 07/10/94 SECOND YEAR M SPRAYING C. TREE 1.0000 .00 07/10/94 SECOND YEAR M SPRAYING C. TREE 1.0000 .00 07/10/94 SECOND YEAR M SPRAYING C. TREE 1.0000 .00 07/20/94 SECOND YEAR M SHREDDING 2 ROM 1.0000 .00 07/20/94 SECOND YEAR H CHEMICAL APPL. C. TREE .5000 C V .00 07/20/94 SECOND YEAR H CHEMICAL APPL. C. TREE 2.7000 C V .00 07/20/94 SECOND YEAR H SHEARING LABOR 12.0000 C V .00 07/20/94 SECOND YEAR E PHEREMONE TRAP 2.0000 C V .00 08/20/94 SECOND YEAR E PHEREMONE TRAP 2.0000 C V .00 08/20/94 SECOND YEAR E SHREDDING 2 ROM 1.0000 .00 08/20/94 SECOND YEAR H CHEMICAL APPL. C. TREE 2.7000 C V .00 08/20/94 SECOND YEAR H CHEMICAL APPL. C. TREE .5000 C V .00 08/20/94 SECOND YEAR H CHEMICAL APPL. C. TREE .5000 C V .00 08/20/94 SECOND YEAR H CHEMICAL APPL. C. TREE .5000 C V .00 08/20/94 SECOND YEAR H CHEMICAL APPL. C. TREE 2.7000 C V .00 08/20/94 SECOND YEAR H CHEMICAL APPL. C. TREE 2.7000 C V .00 09/15/94 SECOND YEAR H SHREDDING 2 ROM 1.0000 .00 09/15/94 SECOND YEAR H SHREDDING C. TREE 1.0000 C V .00 09/20/94 SECOND YEAR H SHREDDING C. TREE .5000 C V .00 09/20/94 SECOND YEAR H CHEMICAL APPL. C. TREE .5000 C V .00 09/20/94 SECOND YEAR H CHEMICAL APPL. C. TREE .5000 C V .00 09/20/94 SECOND YEAR H SHREDDING C. TREE .5000 C V .00 09/20/94 SECOND YEAR H CHEMICAL APPL. C. TREE .5000 C V .00 09/20/94 SECOND YEAR H CHEMICAL APPL. C. TREE .5000 C V .00 09/20/94 SECOND YEAR H CHEMICAL APPL. C. TREE .5000 C V .00 09/20/94 SECOND YEAR H CHEMICAL APPL. C. TREE .5000 C V .00 09/20/94 SECOND YEAR H CHEMICAL APPL. C. TREE .5000 C V .00 09/20/94 SECOND YEAR H CHEMICAL APPL. C. TREE .5000 C V .00 09/20/94 SECOND YEAR H CHEMICAL APPL. C. TREE .5000 C V .00 09/20/94 SECOND YEAR H CHEMICAL APPL. C. TREE .5000 C V .00 09/20/94 SECOND YEAR H CHEMICAL APPL. C. TREE .5000 C V .00 09/20/94 SECOND	05/20/94 06/15/94	SECOND YEAR SECOND YEAR	M	SPRAYING C. TREE SHREDDING 2 ROW	1.0000 1.0000			.00		
06/20/94 SECOND YEAR H CHEMICAL APPL. C. TREE 1.0000 C V .00 06/20/94 SECOND YEAR M SPRAYING C. TREE 1.0000 .00 07/10/94 SECOND YEAR E HERB, POST-EMERGE C. TREE 1.0000 .00 07/10/94 SECOND YEAR M SPRAYING C. TREE 1.0000 .00 07/15/94 SECOND YEAR M SPRAYING C. TREE 1.0000 .00 07/20/94 SECOND YEAR M SPRAYING C. TREE 1.0000 .00 07/20/94 SECOND YEAR E INSECTICIDE C. TREE .5000 C V .00 07/20/94 SECOND YEAR H CHEMICAL APPL. C. TREE 2.7000 C V .00 07/20/94 SECOND YEAR H SHERB, PRE-EMERGE C. TREE 1.0000 C V .00 07/25/94 SECOND YEAR H SHEARING LABOR 12.0000 C V .00 08/01/94 SECOND YEAR E PHEREMONE TRAP 2.0000 C V .00 08/01/94 SECOND YEAR E PHEREMONE TRAP 2.0000 C V .00 08/20/94 SECOND YEAR E INSECTICIDE C. TREE 5000 C V .00 08/20/94 SECOND YEAR E INSECTICIDE C. TREE 5000 C V .00 08/20/94 SECOND YEAR E INSECTICIDE C. TREE 5000 C V .00 08/20/94 SECOND YEAR B INSECTICIDE C. TREE 5000 C V .00 08/20/94 SECOND YEAR B SPRAYING C. TREE 1.0000 .00 09/15/94 SECOND YEAR M SHREDDING 2 ROM 1.0000 .00 09/15/94 SECOND YEAR B SHREDDING 2 ROM 1.0000 .00 09/15/94 SECOND YEAR E PHEREMONE TRAP 2.0000 C V .00 09/20/94 SECOND YEAR B SHREDDING 2 ROM 1.0000 .00 09/15/94 SECOND YEAR B SHREDDING 2 ROM 1.0000 .00 09/20/94 SECOND YEAR B SHREDDING 2 ROM 1.0000 .00 10/20/94 SECOND YEAR M SHREDDING 2 ROM 1.0000 .00 10/20/94 SECOND YEAR M SHREDDING 2 ROM 1.0000 .00 10/20/94 SECOND YEAR M SHREDDING 2 ROM 1.0000 .00 10/20/94 SECOND YEAR M SHREDDING 2 ROM 1.0000 .00 10/20/94 SECOND YEAR M SHREDDING 2 ROM 1.0000 .00 10/20/94 SECOND YEAR M SHREDDING 2 ROM 1.0000 .00 10/20/94 SECOND YEAR M SHREDDING 2 ROM 1.0000 .00 10/20/94 SECOND YEAR M SHREDDING 2 ROM 1.0000 .00 02/15/95 THIRD YEAR M SHREDDING C. TREE 1.0000 .00 02/15/95 THIRD YEAR M SHREDDING C. TREE 3.300 C V .00 03/16/95 THIRD YEAR E PHEREMONE TRAP 2.0000 C V .00 04/11/95 THIRD YEAR B SHREDDING C. TREE 3.300 C V .00 04/11/95 THIRD YEAR B SHREDDING C. TREE 3.300 C V .00 04/11/95 THIRD YEAR M SHREDDING C. TREE 3.300 C V .00 04/11/95 THIRD YEAR M SHREDDING C. TREE 3.0000 .00	06/15/94 06/20/94	SECOND YEAR SECOND YEAR	E	PHEREMONE TRAP	2.0000 .5000	C	V	.00		
07/10/94 SECOND YEAR E HERB, POST-EMERGE C. TREE .3300 C V .00 07/10/94 SECOND YEAR M SPRAYING C. TREE 1.0000 .00 07/15/94 SECOND YEAR M SPRAYING C. TREE 1.0000 .00 07/20/94 SECOND YEAR E INSECTICIDE C. TREE .5000 C V .00 07/20/94 SECOND YEAR H CHEMICAL APPL. C. TREE .5000 C V .00 07/20/94 SECOND YEAR H CHEMICAL APPL. C. TREE 2.7000 C V .00 07/20/94 SECOND YEAR H SHERBING LABOR 12.0000 C V .00 07/25/94 SECOND YEAR E PHEREMONE TRAP 2.0000 C V .00 08/15/94 SECOND YEAR E PHEREMONE TRAP 2.0000 C V .00 08/15/94 SECOND YEAR E INSECTICIDE C. TREE .5000 C V .00 08/20/94 SECOND YEAR H CHEMICAL APPL. C. TREE 2.7000 C V .00 08/20/94 SECOND YEAR H CHEMICAL APPL. C. TREE 2.7000 C V .00 08/20/94 SECOND YEAR H CHEMICAL APPL. C. TREE 2.7000 C V .00 08/20/94 SECOND YEAR M SHREDDING 2 ROM 1.0000 .00 09/15/94 SECOND YEAR M SHREDDING 2 ROM 1.0000 .00 09/15/94 SECOND YEAR E INSECTICIDE C. TREE 1.0000 .00 09/15/94 SECOND YEAR B FINSECTICIDE C. TREE 1.0000 .00 09/20/94 SECOND YEAR B INSECTICIDE C. TREE 5.000 C V .00 09/20/94 SECOND YEAR B INSECTICIDE C. TREE 5.000 C V .00 09/20/94 SECOND YEAR B INSECTICIDE C. TREE 2.7000 C V .00 09/20/94 SECOND YEAR B INSECTICIDE C. TREE 2.7000 C V .00 09/20/94 SECOND YEAR B INSECTICIDE C. TREE 2.7000 C V .00 09/20/94 SECOND YEAR B INSECTICIDE C. TREE 1.0000 .00 10/15/94 SECOND YEAR B INSECTICIDE C. TREE 2.7000 C V .00 09/20/94 SECOND YEAR B INSECTICIDE C. TREE 1.0000 .00 10/20/94 SECOND YEAR M SHREDDING 2 ROM 1.0000 .00 10/20/94 SECOND YEAR M SHREDDING 2 ROM 1.0000 .00 10/20/94 SECOND YEAR M SHREDDING 2 ROM 1.0000 .00 10/20/94 SECOND YEAR M SHREDDING 2 ROM 1.0000 .00 02/15/95 THIRD YEAR M GOPHER POISONING 1.0000 C V .00 03/16/95 THIRD YEAR E PHEREMONE TRAP 2.0000 C V .00 04/11/95 THIRD YEAR M SHREDDING 2 ROM 1.0000 .00 04/16/95 THIRD YEAR M SHREDDING 2 ROM 1.0000 .00	06/20/94	SECOND YEAR	H	CHEMICAL APPL. C. TREE	2.7000	č	Ÿ	.00		
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07/20/94 SECOND YEAR	07/10/94 07/15/94	SECOND YEAR SECOND YEAR	M	SPRAYING C. TREE SHREDDING 2 ROW	1.0000 1.0000					
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A. (A. (A. B. 1986) 1986	04/11/95 04/16/95	THIRD YEAR	M M	SHREDDING C. TREE	1.0000 1.0000			.00)	
04/21/95 THIRD YEAR E INSECTICIDE C. TREE .7500 C V .00 04/21/95 THIRD YEAR H CHEMICAL APPL. C. TREE 2.7000 C V .00	04/21/95 04/21/95	THIRD YEAR THIRD YEAR	E H	INSECTICIDE C. TREE CHEMICAL APPL. C. TREE	.7500 2.7000	C	V			
04/21/95 THIRD YEAR E HERB, PRE-EMERGE C. TREE 1.0000 C V .00 04/21/95 THIRD YEAR M SPRAYING C. TREE 1.0000 .00	04/21/95	THIRD YEAR THIRD YEAR	E	HERB, PRE-EMERGE C. TREE SPRAYING C. TREE	1.0000	C	٧	.00)	
04/26/95 THIRD YEAR H SHEARING LABOR 10.2500 C V .00 05/02/95 THIRD YEAR E PHEREMONE TRAP 2.0000 C V .00	04/26/95 05/02/95	THIRD YEAR THIRD YEAR	Ħ	SHEARING LABOR PHEREMONE TRAP	10.2500 2.0000	C	V V	.00)	

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

		DO 0000 #1110	at opacting	u		,	
05/16/95 THIRD YEAR	М	SHREDDING	2 ROW	1.0000			.00
05/21/95 THIRD YEAR	E	INSECTICIDE	C. TREE	.7500	Č	Y	.00
05/21/95 THIRD YEAR	H	CHEMICAL APPL.	C. TREE	2.7000	С	V	.00
05/21/95 THIRD YEAR 06/16/95 THIRD YEAR	M M	SPRAYING SHREDDING	C. TREE 2 ROW	1.0000			.00
06/16/95 THIRD YEAR	Ë	PHEREMONE TRAP	2 ROM	2.0000	С	V	.00
06/21/95 THIRD YEAR	Ē	INSECTICIDE	C. TREE	.7500	č	v	.00
06/21/95 THIRD YEAR	Ĥ	CHEMICAL APPL.	C. TREE	2.7000	č	ý	.00
06/21/95 THIRD YEAR	M	SPRAYING	C. TREE	1.0000	_		.00
07/11/95 THIRD YEAR	E	HERB, POST-EMERGE		.3300	С	٧	.00
07/11/95 THIRD YEAR	M	SPRAYING	C. TREE	1.0000			.00
07/16/95 THIRD YEAR	Ă	SHREDDING	2 ROW	1.0000	_	.,	.00
07/21/95 THIRD YEAR 07/21/95 THIRD YEAR	E H	INSECTICIDE CHEMICAL APPL.	C. TREE C. TREE	.7500 2.7000	C	V	.00
07/21/95 THIRD YEAR	Ë	HERB, PRE-EMERGE		1.0000	č	v	.00
07/21/95 THIRD YEAR	Ã	SPRAYING	C. TREE	1.0000	•	•	.00
07/26/95 THIRD YEAR	Ĥ	SHEARING LABOR		15.2500	С	٧	.00
08/02/95 THIRD YEAR	E	PHEREMONE TRAP		2.0000	С	٧	.00
08/16/95 THIRD YEAR	Ñ	SHREDDING	2 ROW	1.0000	_		.00
08/21/95 THIRD YEAR 08/21/95 THIRD YEAR	E H	INSECTICIDE	C. TREE	.7500	Č	V.	.00
08/21/95 THIRD YEAR	Ä	CHEMICAL APPL. SPRAYING	C. TREE C. TREE	2.7000 1.0000	С	٧	.00
09/16/95 THIRD YEAR	Ä	SHREDDING	2 ROW	1.0000			.00
09/16/95 THIRD YEAR	Ë	PHEREMONE TRAP		2.0000	С	٧	.00
09/21/95 THIRD YEAR	E	INSECTICIDE	C. TREE	.7500	Č	Ý	.00
09/21/95 THIRD YEAR	Н	CHEMICAL APPL.	C. TREE	2.7000	C	V	.00
09/21/95 THIRD YEAR	M	SPRAYING	C. TREE	1.0000			.00
10/16/95 THIRD YEAR	M	SHREDDING	2 ROW	1.0000			.00
10/21/95 THIRD YEAR 12/01/95 THIRD YEAR	M K	DISCING-TANDEM FORAGE	8 FT	.1200 1.0000	С	F	.00
02/16/96 FOURTH YEAR	Ĥ	GOPHER POISONING		1.0000	L	F	.00
02/16/96 FOURTH YEAR	Ë	POISON GRAIN		1.5000	С	٧	.00
03/15/96 FOURTH YEAR	Ē	PHEREMONE TRAP		2.0000	Č	Ý	.00
04/10/96 FOURTH YEAR	E	HERB, POST-EMERGE		.3300	С	٧	.00
04/10/96 FOURTH YEAR	H	SPRAYING	C. TREE	1.0000	_		.00
04/15/96 FOURTH YEAR	Ñ	SHREDDING	2 ROW	1.0000	C	Ÿ.	.00
04/20/96 FOURTH YEAR 04/20/96 FOURTH YEAR	E H	INSECTICIDE CHEMICAL APPL.	C. TREE	1.2500	C	V	.00
04/20/96 FOURTH YEAR	Ë	HERB, PRE-EMERGE	C. TREE	2.7500 1.0000	C	Ÿ	.00
04/20/96 FOURTH YEAR	Ň	SPRAYING	C. TREE	1.0000	·	•	.00
04/25/96 FOURTH YEAR	Ĥ	SHEARING LABOR	••••••	20.0000	С	٧	.00
05/01/96 FOURTH YEAR	E	PHEREMONE TRAP		2.0000	С	Ý	.00
05/15/96 FOURTH YEAR	H	SHREDDING	2 ROW_	1.0000	Ç	V	.00
05/20/96 FOURTH YEAR	Ë	INSECTICIDE	C. TREE	1.2500	C	Ÿ.	.00
05/20/96 FOURTH YEAR 05/20/96 FOURTH YEAR	H	CHEMICAL APPL.	C. TREE C. TREE	2.7500	С	٧	.00
06/15/96 FOURTH YEAR	M M	SPRAYING SHREDDING	2 ROW	1.0000	С	٧	.00
06/15/96 FOURTH YEAR	Ë	PHEREMONE TRAP	2 11011	2.0000	č	ř	.00
06/20/96 FOURTH YEAR	Ē	INSECTICIDE	C. TREE	1.2500	č	Ý	.00
06/20/96 FOURTH YEAR	Ĥ	CHEMICAL APPL.	C. TREE	2.7500	Č	Ý	.00
06/20/96 FOURTH YEAR	M	SPRAYING	C. TREE	1.0000			.00
07/10/96 FOURTH YEAR	E	HERB, POST-EMERGE		.3300	С	٧	.00
07/10/96 FOURTH YEAR	M	SPRAYING	C. TREE	1.0000	_		.00
07/15/96 FOURTH YEAR 07/20/96 FOURTH YEAR	M E	SHREDDING INSECTICIDE	2 ROW C. TREE	1.0000 1.2500	Č	V	.00
07/20/96 FOURTH YEAR	Ĥ	CHEMICAL APPL.	C. TREE	2.7500	C	v	.00
07/20/96 FOURTH YEAR	Ë	HERB. PRE-EMERGE		1.0000	č	Ÿ	.00
07/25/96 FOURTH YEAR	Ĥ	SHEARING LABOR		15.0000	С	Ý	.00
08/01/96 FOURTH YEAR	E	PHEREMONE TRAP		2.0000	С	Ÿ	.00
08/15/96 FOURTH YEAR	M	SHREDDING	2 ROW_	1.0000	Č	y	.00
08/20/96 FOURTH YEAR	E	INSECTICIDE	C. TREE	1.2500	Č	y.	.00
08/20/96 FOURTH YEAR 08/20/96 FOURTH YEAR	H M	CHEMICAL APPL. SPRAYING	C. TREE C. TREE	2.7500 1.0000	С	٧	.00
09/15/96 FOURTH YEAR	M	SHREDDING	2 ROW	1.0000	С	٧	.00
09/15/96 FOURTH YEAR	Ë	PHEREMONE TRAP	2 NON	2.0000	č	Ÿ	.00
09/20/96 FOURTH YEAR	Ē	INSECTICIDE	C. TREE	1.2500	č	Ý	.00
09/20/96 FOURTH YEAR	Н	CHEMICAL APPL.	C. TREE	2.7500	С	٧	.00
09/20/96 FOURTH YEAR	M	SPRAYING	C. TREE	1.0000			.00
10/15/96 FOURTH YEAR	Ñ	SHREDDING	2 ROW	1.0000	C	Ÿ.	.00
10/15/96 HARVEST 10/15/96 HARVEST	E	COLORING		6.0000	Č	Ÿ.	.00
10/19/96 HARVEST	H	COLORING LABOR DISCING-TANDEM	8 FT	10.0000	С	٧	.00
11/15/96 HARVEST	Ë	NETTING	5 11	630.0000	С	٧	.00
11/15/96 HARVEST	Ē	ADVERTISING		630.0000	С	Ÿ	.00
11/15/96 HARVEST	н	CUTTING LABOR		10.0000	C	Ÿ	.00
11/15/96 HARVEST	D	CHAIN SAW		6.0000	С	V	.00
11/15/96 HARVEST	H	BALING LABOR	D.4.1 ED	37.0000	С	y.	.00
11/15/96 HARVEST 11/30/96 FOURTH YEAR	D	CHRISTMAS TREE	BALER	9.0000	C	Ā	.00
11/30/96 HARVEST	K H	FORAGE GRADING LABOR		1.0000 2.5000		F V	.00
11/30/96 HARVEST	Ĥ	HARVEST & LOAD	LABOR	19.5000		v	.00
					_	-	

CHRISTMAS TREE PRODUCTION (CHOOSE & CUT) East Texas Districts (5&9) 1993 Projected Costs and Returns per Acre

1993 Projected	Costs and Ret	urns p	er Acre		V
GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
	20000000		222222222	========	22222222
TREES CHCUT	630.000	EACH	20.0000	12600.00	
Total GROSS Income				12600.00	
VADIABLE COST Description	Outomatian	Unit	¢ / 11mi+	Total	
VARIABLE COST Description	Quantity	2222	\$ / Unit	Total	
ESTABLISHMENT					
SEEDLINGS	900.000	each	.060	54.00	
PHEREMONE TRAP	2.000	each	3.000	6.00	
PHEREMONE TRAP	2.000	each	3.000	6.00	
HERB,POST-EMERGE Insecticide	0.330 0.250	gal lb.	90.000 8.500	29.70 2.12	
PHEREMONE TRAP	2.000	each	3.000	6.00	
INSECTICIDE	0.250	1b.	8.500	2.12	
HERB, POST-EMERGE	0.330	gal	90.000	29.70	
INSECTICIDE	0.250	1b.	8.500	2.12	
PHEREMONE TRAP	2.000	each	3.000	6.00	
INSECTICIDE PHEREMONE TRAP	0.500 2.000	lb. each	8.500 3.000	4.25 6.00	
POISON GRAIN	1.500	lb.	.650	0.97	
INSECTICIDE	0.500	1b.	8.500	4.25	
Fuel & Lube - Machinery		Acre		7.60	
Repairs - Machinery		Acre		1.55	
Labor - Machinery	3.289	Hour	5.501	18.09	
- Other	32.200	Hour	4.762	153.34	
Total ESTABLISHMENT				339.82	
SECOND YEAR				***************************************	
POISON GRAIN	1.500	1b.	. 650	0.97	
PHEREMONE TRAP	2.000	each	3.000	6.00	
HERB, POST-EMERGE	0.330	gal	90.000	29.70	
INSECTICIDE HERB, PRE-EMERGE	0.500 1.000	1b. 1b.	8.500 13.000	4.25 13.00	
PHEREMONE TRAP	2.000	each	3.000	6.00	
INSECTICIDE	0.500	1b.	8.500	4.25	
PHEREMONE TRAP	2.000	each	3.000	6.00	
INSECTICIDE	0.500	1b.	8.500	4.25	
HERB, POST-EMERGE	0.330 0.500	gal lb.	90.000	29.70 4.25	
INSECTICIDE Herb, pre-emerge	1.000	1b.	8.500 13.000	13.00	
PHEREMONE TRAP	2.000	each	3.000	6.00	
INSECTICIDE	0.500	1b.	8.500	4.25	
PHEREMONE TRAP	2.000	each	3.000	6.00	
INSECTICIDE	0.500	1b.	8.500	4.25	
Fuel & Lube - Machinery Repairs - Machinery		Acre Acre		13.58 3.00	
Labor - Machinery	7.517		5.500	41.35	
- Other	28.200	Hour	4.931	139.06	
Total SECOND YEAR				338.85	
THIRD YEAR POISON GRAIN	1.500	lb.	. 650	0.97	
PHEREMONE TRAP	2.000	each	3.000	6.00	
HERB, POST-EMERGE	0.330	gal	90.000	29.70	
INSECTICIDE	0.750	Ĭb.	8.500	6.37	
HERB, PRE-EMERGE	1.000	1b.	13.000	13.00	
PHEREMONE TRAP	2.000	each	3.000	6.00	
INSECTICIDE PHEREMONE TRAP	0.750 2.000	1b. each	8.500 3.000	6.37 6.00	
INSECTICIDE	0.750	1b.	8.500	6.37	
HERB, POST-EMERGE	0.330	gal	90.000	29.70	
INSECTICIDE	0.750	Ĩb.	8.500	6.37	
HERB, PRE-EMERGE	1.000	1b.	13.000	13.00	
PHEREMONE TRAP INSECTICIDE	2.000 0.750	each 1b.	3.000 8.500	6.00 6.37	
PHEREMONE TRAP	2.000	each	3.000	6.00	
INSECTICIDE	0.750	1b.	8.500	6.37	
Fuel & Lube - Machinery		Acre	, ,	14.49	
Repairs - Machinery		Acre		3.23	
Labor - Machinery - Other	8.021 41.700	Hour Hour	5.500 4.953	44.12 206.56	
- other	41.700	nour	4.953	200.30	
Total THIRD YEAR				423.02	

VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
FOURTH YEAR					
POISON GRAIN	1.500	lb.	. 650	0.97	
PHEREMONE TRAP	2.000	each	3.000	6.00	
HERB, POST-EMERGE	0.330	gal	90.000	29.70	
INSECTICIDE	1.250	1b.	8.500	10.62	
HERB, PRE-EMERGE PHEREMONE TRAP	1.000	lb. each	13.000 3.000	13.00 6.00	-
INSECTICIDE	1.250	lb.	8.500	10.62	
PHEREMONE TRAP	2.000	each	3.000	6.00	
INSECTICIDE	1.250	1b.	8.500	10.62	
HERB, POST-EMERGE	0.330	gal	90.000	29.70	
INSECTICIDE	1.250	ĺb.	8.500	10.62	
HERB, PRE-EMERGE	1.000	1b.	13.000	13.00	
PHEREMONE TRAP	2.000	each	3.000	6.00	
INSECTICIDE	1.250	1b.	8.500	10.62	
PHEREMONE TRAP INSECTICIDE	2.000 1.250	each lb.	3.000 8.500	6.00	
Fuel & Lube - Machinery	1.250	Acre	8.500	10.62 13.48	
Repairs - Machinery		Acre		2.98	
Labor - Machinery	7.473	Hour	5.500	41.10	
- Other	51.500	Hour	4.962	255.52	
Total FOURTH YEAR Harvest				493.21	
COLORING	6.000	gal	9.500	57.00	
INSURANCE	1.000	\$	1000.000	1000.00	
SAWS	5.000	each	5.750	28.75	
ADVERTISING	630.000	tree	. 500	315.00	
Fuel & Lube - Machinery Repairs - Machinery		Acre Acre		0.10 0.02	
Repairs - Machinery Labor - Machinery	0.044	Hour	5.503	0.02	
- Other	46.000	Hour	4.891	225.00	
5 3.1.5.	101000				
Total HARVEST				1626.11	
Interest - OC Borrowed	3284.377	Dol.	0.100	328.44	
				8888888888	
Total VARIABLE COST				3549.45	
Break-Even Price, Total Variable	Cost \$ 5	6.63 pe	r EACH of TRE	ES	
GROSS INCOME minus VARIABLE COST				9050.55	
FIXED COST Description		Unit		Total	
2222222222222222222222222				22200220000	
Machinery and Equipment		Acre		299.02	
Land		Acre		60.00	
Tatal FIVED A				8888888888	
Total FIXED Cost				359.02	
Break-Even Price, Total Cost \$	6.20 per EA	ICH of	TREES		
Total of ALL Cost				3908.47	
NET PROJECTED RETURNS				8691.53	

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF Units	M! I H!	EIGHT PER EAD	CASH NON- CASH	LANDLORD Share	BREAK EVEN PROD.
DATE	STAGE OF PRODUCTION	TYPE OF INPUT	TREES CHCUT INPUT NAME SEEDLINGS C. TREE PLANTING LABOR C. TREE PHEREMONE TRAP DISCING-TANDEM B FT PHEREMONE TRAP CHEMICAL APPL. C. TREE DISCING-TANDEM B FT INSECTICIDE C. TREE CHEMICAL APPL. C. TREE DISCING-TANDEM B FT INSECTICIDE C. TREE CHEMICAL APPL. C. TREE PHEREMONE TRAP DISCING-TANDEM B FT INSECTICIDE C. TREE CHEMICAL APPL. C. TREE PHEREMONE TRAP DISCING-TANDEM B FT INSECTICIDE C. TREE CHEMICAL APPL. C. TREE DISCING-TANDEM B FT C. TREE CHEMICAL APPL. C. TREE CHEMICAL APPL. C. TREE CHEMICAL APPL. C. TREE CHEMICAL APPL. C. TREE SPRAYING C. TREE SPRAYING C. TREE SPRAYING C. TREE CHEMICAL APPL. C. TREE CHEMICAL APPL. C. TREE SPRAYING C. TREE CHEMICAL APPL. C. TREE SPRAYING C. TREE CHEMICAL APPL. C. TREE SPRAYING C. TREE SPRAYING C. TREE CHEMICAL APPL. C. TREE SPRAYING C. TREE SPRAYING C. TREE SPRAYING C. TREE CHEMICAL APPL. C. TREE SPRAYING C. TREE SPRAYING C. TREE CHEMICAL APPL. C. TREE SPRAYING C. TREE C.	NUMBER OF Units	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE		
02/15/93	ESTABLISHMENT ESTABLISHMENT	E	SEEDLINGS C. TREE	900.0000	C	٧	.00		
03/15/93	ESTABLISHMENT ESTABLISHMENT	Ë	PHEREMONE TRAP	2.0000	č	Ÿ	.00		
05/01/93	ESTABLISHMENT	Ë	PHEREMONE TRAP	2.0000	C	٧	.00		
05/10/93	ESTABLISHMENT	Ë	HERB, POST-EMERGE C. TREE	.3300	č	Ÿ	.00		
05/20/93	ESTABLISHMENT	Ë	INSECTICIDE C. TREE	.2500	Ç	y	.00		
05/20/93	ESTABLISHMENT ESTABLISHMENT	H	DISCING-TANDEM 8 FT	1.0000	•	,	.00		
06/15/93 06/20/93	ESTABLISHMENT ESTABLISHMENT	E	INSECTICIDE C. TREE	.2500	Č	Ÿ	.00		
06/20/93 07/10/93	ESTABLISHMENT ESTABLISHMENT	H	CHEMICAL APPL. C. TREE HERB, POST-EMERGE C. TREE	1.0000 .3300	C	V	.00		
07/10/93 07/15/93	ESTABLISHMENT ESTABLISHMENT	H	CHEMÍCAL APPL. C. TREE DISCING-TANDEM 8 FT	6.5000 1.0000	С	٧	.00		
07/20/93	ESTABLISHMENT	Ë	INSECTICIDE C. TREE	.2500	Ç	V	.00		
08/01/93	ESTABLISHMENT	Ë	PHEREMONE TRAP	2.0000	č	Ÿ	.00		
08/15/93 08/20/93	ESTABLISHMENT ESTABLISHMENT	M E	INSECTICIDE C. TREE	.5000	Ç	¥	.00		
08/20/93 09/05/93	ESTABLISHMENT ESTABLISHMENT	H	CHEMICAL APPL. C. TREE DISCING OFFSET	2.7000 1.0000	С	V	.00		
09/10/93 09/15/93	ESTABLISHMENT FSTABLISHMENT	M	DISCING-TANDEM 8 FT DISCING-TANDEM 8 FT	1.0000			.00		
09/15/93	ESTABLISHMENT	Ë	PHEREMONE TRAP	2.0000	С	٧	.00		
09/15/93	ESTABLISHMENT	Ë	POISON GRAIN	1.5000	Ç	y	.00	1	
09/20/93	ESTABLISHMENT	H	CHEMICAL APPL. C. TREE	2.7000	Č	Ÿ	.00		
09/25/93 11/30/93	ESTABLISHMENT ESTABLISHMENT	M K	DISCING-TANDEM 8 FT FORAGE	1.0000 1.0000	С	F	.00	! !	
02/15/94 02/15/94	SECOND YEAR SECOND YEAR	M E	GOPHER POISONING POISON GRAIN	1.0000 1.5000	С	٧	.00	! !	
03/15/94	SECOND YEAR SECOND YEAR	E	PHEREMONE TRAP HERB.POST-EMERGE C. TREE	2.0000	C	٧	.00	 	
04/10/94	SECOND YEAR	M	SPRAYING C. TREE	1.0000		•	.00)	
04/20/94	SECOND YEAR	E	INSECTICIDE C. TREE	.5000	Ç	y	.00		
04/20/94	SECOND YEAR SECOND YEAR	E	HERB, PRE-EMERGE C. TREE	1.0000	Č	Ÿ	.00		
04/20/94 05/01/94	SECOND YEAR SECOND YEAR	M E	SPRAYING C. TREE PHEREMONE TRAP	1.0000 2.0000	С	٧	.00))	
05/15/94 05/20/94	SECOND YEAR SECOND YEAR	M E	SHREDDING 2 ROW INSECTICIDE C. TREE	1.0000 .5000	С	٧	.00)	
05/20/94	SECOND YEAR	H	CHEMICAL APPL. C. TREE	2.7000 1.0000	С	٧	.00)	
06/15/94	SECOND YEAR	Ä	SHREDDING 2 ROW	1.0000	_	v	.00		
06/19/94	SECOND YEAR	Ë	INSECTICIDE C. TREE	.5000	Č	ÿ	.00		
06/20/94 06/20/94	SECOND YEAR SECOND YEAR	H	SPRAYING C. TREE	1.0000		٧	.00		
07/10/94 07/10/94	SECOND YEAR SECOND YEAR	E M	HERB, POST-EMERGE C. TREE SPRAYING C. TREE	.3300 1.0000	С	٧	.00)	
07/15/94 07/20/94	SECOND YEAR SECOND YEAR	M E	SHREDDING 2 ROW INSECTICIDE C. TREE	1.0000 .5000	C	٧	.00		
07/20/94	SECOND YEAR	H	CHEMICAL APPL. C. TREE	2.7000 1.0000	C	V	.00		
07/25/94	SECOND YEAR	Ĥ	SHEARING LABOR	12.0000	Č	Ý	.00)	
08/15/94	SECOND YEAR	M	SHREDDING 2 ROM	1.0000		٧	.00)	
08/20/94 08/20/94	SECOND YEAR SECOND YEAR	H	CHEMICAL APPL. C. TREE	2.7000	C	Ÿ	.00)	
08/20/94 09/15/94	SECOND YEAR SECOND YEAR	M M	SPRAYING C. TREE SHREDDING 2 ROW	1.0000 1.0000)		.00		
09/15/94 09/20/94	SECOND YEAR SECOND YEAR	E E	PHEREMONE TRAP INSECTICIDE C. TREE	2.0000 .5000	C	V V	.00		
09/20/94	SECOND YEAR	H	CHEMICAL APPL. C. TREE	2.7000	C	٧	.00)	
10/15/94	SECOND YEAR	H	SHREDDING 2 ROM	1.0000			.00)	
11/30/94	SECOND YEAR	ĸ	FORAGE	1.0000	С	F	.00)	
02/15/95	THIRD YEAR	Ē	POISON GRAIN	1.5000	č	Ÿ.	.0i .0i)	
03/16/95 04/11/95	THIRD YEAR THIRD YEAR	E	PHEREMONE TRAP HERB, POST-EMERGE C. TREE	2.0000 .3300	C	V	.00)	
04/11/95 04/16/95	THIRD YEAR THIRD YEAR	M M	SPRAYING C. TREE SHREDDING 2 ROH	1.0000 1.0000)		.00)	
04/21/95 04/21/95	THIRD YEAR THIRD YEAR	E	INSECTICIDE C. TREE CHEMICAL APPL. C. TREE	.7500 2.7000) C	V	.0		
04/21/95	THIRD YEAR	Ë	PHEREMONE TRAP INSECTICIDE C. TREE CHEMICAL APPL. C. TREE SPRAYING C. TREE SPRAYING C. TREE SPRAYING C. TREE SHERB, POST-EMERGE C. TREE CHEMICAL APPL. C. TREE CHEMICAL APPL. C. TREE SHEARING LABOR PHEREMONE TRAP SHEEDDING 2 ROM INSECTICIDE C. TREE CHEMICAL APPL. C. TREE CHEMICAL APPL. C. TREE SPRAYING C. TREE S	1.0000) Č	٧	.0)	
04/26/95 05/02/95	THIRD YEAR	Ä	SHEARING LABOR	10.2500) C	V	.0	0	
U3/U2/77	THE TEAR	2	THE INT	2.000		•		-	

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

	1401 10	be osed withou	at opuating	ai tei	oc tob	Si 10,	1330.
05/16/95 THIRD YEAR	н	SHREDDING	2 ROW	1.0000			.00
05/21/95 THIRD YEAR	E	INSECTICIDE	C. TREE	.7500		٧	.00
05/21/95 THIRD YEAR	H	CHEMICAL APPL.	C. TREE	2.7000	С	V	.00
05/21/95 THIRD YEAR	M	SPRAYING	C. TREE 2 ROM	1.0000			.00
06/16/95 THIRD YEAR	ă	SHREDDING	2 KUM	1.0000	_	٧	.00
06/16/95 THIRD YEAR 06/21/95 THIRD YEAR	E E	PHEREMONE TRAP INSECTICIDE		2.0000 .7500		v	.00
06/21/95 THIRD YEAR	H	CHEMICAL APPL.	C. TREE C. TREE	2.7000		v	.00
06/21/95 THIRD YEAR	й	SDRAVING	C. TREE	1.0000		•	.00
07/11/95 THIRD YEAR	Ë	SPRAYING HERB, POST-EMERGE SPRAYING SHREDDING	C. TREE	. 3300		٧	.00
07/11/95 THIRD YEAR	M	SPRAYING	C. TREE	1.0000		•	.00
07/16/95 THIRD YEAR	M	SHREDDING	2 ROW	1.0000			.00
07/21/95 THIRD YEAR	E	INSECTICIDE CHEMICAL APPL. HERB, PRE-EMERGE	C. TREE	.7500		٧	.00
07/21/95 THIRD YEAR	H	CHEMICAL APPL.	C. TREE	2.7000		<u>v</u>	.00
07/21/95 THIRD YEAR	E	HERB, PRE-EMERGE	C. TREE	1.0000		٧	.00
07/21/95 THIRD YEAR 07/26/95 THIRD YEAR	M	SPRATING	C. IREE	1.0000		٧	.00
08/02/95 THIRD YEAR	H	SHEARING LABOR PHEREMONE TRAP	C. TREE	15.2500 2.0000		v	.00
08/16/95 THIRD YEAR	M	SHREDDING		1.0000		•	.00
08/21/95 THIRD YEAR	Ë	INSECTICIDE	2 ROW C. TREE	.7500		٧	.00
08/21/95 THIRD YEAR	Ĥ	CHEMICAL APPL.	C. TREE	2.7000		Ý	.00
08/21/95 THIRD YEAR	М	SPRAYING	C. TREE	1.0000			.00
09/16/95 THIRD YEAR	M	SHREDDING	2 ROM	1.0000			.00
09/16/95 THIRD YEAR	Ē	PHEREMONE TRAP		2.0000		V	.00
09/21/95 THIRD YEAR	E	INSECTICIDE	C. TREE	.7500		Ä	.00
09/21/95 THIRD YEAR	H	CHEMICAL APPL.	C. IKEE	2.7000	С	٧	.00
09/21/95 THIRD YEAR 10/16/95 THIRD YEAR	M M	SPRAYING SHREDDING	C. TREE C. TREE C. TREE 2 ROW	1.0000			.00
10/16/95 THIRD YEAR 10/21/95 THIRD YEAR	Ä	DISCING-TANDEM	8 FT	.1200			.00
12/01/95 THIRD YEAR	ĸ			1.0000		F	.00
02/16/96 FOURTH YEAR	Ĥ	FORAGE GOPHER POISONING POISON GRAIN PHEREMONE TRAP HERB, POST-EMERGE SPRAYING		1.0000		•	.00
02/16/96 FOURTH YEAR	E	POISON GRAIN		1.5000		٧	.00
03/15/96 FOURTH YEAR	E	PHEREMONE TRAP		2.0000		٧	.00
04/10/96 FOURTH YEAR	E	HERB, POST-EMERGE	C. TREE	.3300		٧	.00
04/10/96 FOURTH YEAR	M	SPRAYING	C. TREE	1.0000			.00
04/15/96 FOURTH YEAR 04/20/96 FOURTH YEAR	Ă	SUKEDDING	Z ROR	1.0000		y	.00
04/20/96 FOURTH YEAR	E H	INSECTICIDE CHEMICAL APPL.	C. TREE C. TREE	1.2500 2.7500		V V	.00
04/20/96 FOURTH YEAR	Ë	HERB, PRE-EMERGE	C. TREE	1.0000		Ÿ	.00
04/20/96 FOURTH YEAR	Ä	SPRAYING	C. TREE	1.0000		•	.00
04/25/96 FOURTH YEAR	Ĥ	SHEARING LABOR	0. INCL	20.0000		٧	.00
05/01/96 FOURTH YEAR	Ë	PHEREMONE TRAP		2.0000		Ý	.00
05/15/96 FOURTH YEAR	М	SHREDDING	2 ROW	1.0000	С	٧	.00
05/20/96 FOURTH YEAR	E	INSECTICIDE	C. TREE	1.2500		V	.00
05/20/96 FOURTH YEAR	H		C. TREE	2.7500		٧	.00
05/20/96 FOURTH YEAR	M.	SPRAYING	C. TREE	1.0000		v	.00
06/15/96 FOURTH YEAR	M E	SHREDDING	2 ROW	1.0000 2.0000		V V	.00
06/15/96 FOURTH YEAR 06/20/96 FOURTH YEAR	Ē	PHEREMONE TRAP INSECTICIDE	C. TREE	1.2500		v	.00
06/20/96 FOURTH YEAR	Й	CHEMICAL APPL.	C. TREE	2.7500		Ÿ	.00
06/20/96 FOURTH YEAR	Й	SPRAYING	C. TREE	1.0000		•	.00
07/10/96 FOURTH YEAR	Ë	HERB, POST-EMERGE	C. TREE	.3300		٧	.00
07/10/96 FOURTH YEAR	М	SPRAÝING	C. TREE	1.0000			.00
07/15/96 FOURTH YEAR	M	SHREDDING	2 ROW	1.0000		V	.00
07/20/96 FOURTH YEAR	E	INSECTICIDE	C. TREE C. TREE	1.2500		Ä	.00
07/20/96 FOURTH YEAR	H	CHEMICAL APPL.	C. TREE	2.7500	C	Ÿ	.00
07/20/96 FOURTH YEAR	E	HERB, PRE-EMERGE	C. IREE	1.0000 15.0000		V	.00
07/25/96 FOURTH YEAR 08/01/96 FOURTH YEAR	H	SHEARING LABOR PHEREMONE TRAP		2.0000		V V	.00
08/15/96 FOURTH YEAR	Й	SHREDDING	2 ROM	1.0000		Ÿ	.00
08/20/96 FOURTH YEAR	Ë	INSECTICIDE	C. TREE	1.2500		Ÿ	.00
08/20/96 FOURTH YEAR	Ĥ	CHEMICAL APPL.	C. TREE	2.7500		Ý	.00
08/20/96 FOURTH YEAR	Н	SPRAYING	C. TREE	1.0000			.00
09/15/96 FOURTH YEAR	M	SHREDDING	2 ROW	1.0000		V	.00
09/15/96 FOURTH YEAR	Ē	PHEREMONE TRAP	C TREE	2.0000		Ÿ	.00
09/20/96 FOURTH YEAR	E	INSECTICIDE	C. TREE	1.2500		V	.00
09/20/96 FOURTH YEAR 09/20/96 FOURTH YEAR	H M	CHEMICAL APPL. SPRAYING	C. TREE C. TREE	2.7500 1.0000		•	.00
10/15/96 FOURTH YEAR	Ä	SHREDDING	2 ROW	1.0000		٧	.00
10/15/96 HARVEST	Ë	COLORING		6.0000		Ÿ	.00
10/15/96 HARVEST	Ĥ	COLORING LABOR		10.0000		Ÿ	.00
10/20/96 HARVEST	М	DISCING-TANDEM	8 FT	.1200	1		.00
11/01/96 HARVEST	Ē	INSURANCE	LIAB.	1.0000	C	V	.00
11/15/96 HARVEST	Ē	SAMS		5.0000		V.	.00
11/15/96 HARVEST	E	ADVERTISING		630.0000		Ā	.00
11/30/96 FOURTH YEAR	K H	FORAGE Harvest Labor		1.0000		F V	.00
11/30/96 HARVEST	п	MARTES! LADUK		36.0000	·	▼	.00

PEACHES, FIRST YEAR East and Northeast Texas Districts (5 & 9) 1993 Projected Costs and Returns per Acre

1993 Projected Costs and Returns per Acre											
GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate						
		2222		========							
-WARNING- No gross receipts											
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total							
		2222									
PREHARVEST											
CUSTOM PLOW	1.000	acre	10.000	10.00							
WEED CONTROL	0.130	appl	43.750	5.68							
PEACH BORE	0.250	appl	14.250	3.56							
PEACH TREES	100.000	tree	2.500	250.00							
FOLIAR INSECT.	1,000	appl	4.250	4.25							
NITROGEN	12.000	1b.	.280	3.36							
PHOSPHORUS	6.000	ib.	.300	1.80							
POTASSIUM	6.000	ĺb.	.110	0.66							
WEED CONTROL	0.590	appl	43.750	25.81							
NITROGEN	12.000	lb.	. 280	3.36							
MISCELLANEOUS	1.000	acre	20.000	20.00							
FOLIAR INSECT.	1.000	appl	4.250	4.25							
NITROGEN	12.000	lb.	.280	3.36							
WEED CONTROL	0.280	appl	43.750	12.25							
PEACH BORE	0.250	appi	14.250	3.56							
Fuel & Lube - Machinery	0.230	Acre	14.250	88.69							
Repairs - Machinery		Acre		18.44							
Labor - Machinery	44.338		5.500	243.86							
- Other	19.000	Hour	5.395	102.50							
- other	19.000	nour	5.355	102.50							
Total PREHARVEST				805.40							
TOTAL FREMARVEST				505.40							
Interest - OC Borrowed	418.507	Dol.	0.100	41.85							
				=======================================							
Total VARIABLE COST				847.25							
GROSS INCOME minus VARIABLE COST				-847.25							
FIVED COST Description		11-14		Total							
FIXED COST Description		Unit		Total							
Machinery and Equipment		Acre		252.98							
Land		Acre		15.00							
Total FIVED Cook											
Total FIXED Cost				267.98							
Total of ALL Cost				1115.24							
NET PROJECTED RETURNS				-1115.24							

DATE	STAGE	TYPE	PRODUCT NAME	NUMBER	WEIGHT	CASH	LANDLORD	BREAK
	OF	OF		OF	PER	NON-	SHARE	EVEN
	PRODUCTION	PROD.		UNITS	HEAD	CASH		PROD.

-WARNING- NO VALID RECEIPTS RECORDS

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NA		NUMBER OF UNITS	CASH NON- CASH	OR VARI.	LANDLORD SHARE
09/10/92	PREHARVEST	М	SHREDDING	2 ROW	1.0000			
	PREHARVEST	G	CUSTOM PLOW	2 RUM	1.0000			.00
	PREHARVEST	E	WEED CONTROL		.1300	С	٧	.00
	PREHARVEST	Ä	DISCING-TANDEM	8 FT	1.0000	·	•	.00
	PREHARVEST	M	SHREDDING	2 ROW	1.0000			.00
	PREHARVEST	E	PEACH BORE	2 ROA	.2500	С	٧	.00
	PREHARVEST	й	SPRAYING	AIRBLAST	1.0000	·	•	.00
	PREHARVEST	й	DISCING-TANDEM	8 FT	1.0000			.00
	PREHARVEST	Ë	PEACH TREES	0 11	100.0000	С	٧	.00
	PREHARVEST	Ä	PICKUP TRUCK	3/4 TON	1050.0000	·	•	.00
	PREHARVEST	Ñ	SHED, PACK, STORE	3/4 104	.0500			.00
	PREHARVEST	Ĥ	PRUNING		4.0000	С	٧	.00
	PREHARVEST	Ë	FOLIAR INSECT.		1.0000	·	•	.00
	PREHARVEST	й	SHREDDING	2 RCW	1.0000			.00
	PREHARVEST	Ë	NITROGEN	2 ROA	12.0000	С	٧	.00
	PREHARVEST	Ë	PHOSPHORUS		6.0000	Č	v	.00
	PREHARVEST	Ē	POTASSIUM		6.0000	č	v	.00
	PREHARVEST	Ē	WEED CONTROL		.5900	č	Ÿ	.00
==	PREHARVEST	Ĥ	OTHER LABOR		5.0000	č	v	.00
	PREHARVEST	Ж	DISCING-TANDEM	8 FT	1.0000	•	•	.00
	PREHARVEST	H	SHREDDING	2 ROW	1,0000			.00
	PREHARVEST	Ë	NITROGEN	2 11071	12.0000	С	٧	.00
	PREHARVEST	Ē	MISCELLANEOUS	PEACH	1.0000	č	v	.00
	PREHARVEST	Ĥ	OTHER LABOR	LAGII	5.0000	č	v	.00
	PREHARVEST	Ë	FOLIAR INSECT.		1,0000	•	•	.00
	PREHARVEST	Ñ	DISCING-TANDEM	8 FT	1.0000			.00
	PREHARVEST	M	SHREDDING	2 RON	1.0000			.00
	PREHARVEST	Ë	NITROGEN	_ 1.0//	12.0000	С	٧	.00
	PREHARVEST	Ē	WEED CONTROL		.2800	č	Ý	.00
	PREHARVEST	Ē	PEACH BORE		.2500	č	v	.00
	PREHARVEST	Ĥ	OTHER LABOR		5.0000	č	v	.00
	PREHARVEST	Й	SPRAYING	AIRBLAST	1.0000	-	•	.00
	PREHARVEST	M	DISCING-TANDEM	8 FT	1.0000			.00
	PREHARVEST	M	SHREDDING	2 ROH	1.0000			.00
	PREHARVEST	Й	DISCING-TANDEM	8 FT	1.0000			.00
	PREHARVEST	ĸ	PEACHES		1.0000	С	F	.00
J., J., 70		••			1.000	-	•	

PEACHES, SECOND YEAR East and Northeast Texas Districts (5 & 9) 1993 Projected Costs and Returns per Acre

1999 Projected Costs and Returns per Acre										
GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate					
-WARNING- No gross receipts										
VARIABLE COST Description	Quantity	Unit		Total						
		====		2222222						
PEACH BORE	0.500	appl	14.250	7.12						
PEACH TREES	5.000	tree	2.500	12.50						
NITROGEN	24.000	1b.	. 280	6.72						
PHOSPHORUS	12.000	۱b.	. 300	3.60						
POTASSIUM	12.000	1b.	. 110	1.32						
NITROGEN	24.000	1b.	. 280	6.72						
FOLIAR INSECT.	1.000	appl	4.250	4.25						
BACTERIAL SPOT	1.000	appl	11.000	11.00						
NITROGEN	24.000	1b.	. 280	6.72						
MISCELLANEOUS	1.000	acre	20.000	20.00 80.77						
Fuel & Lube - Machinery		Acre Acre		16.90						
Repairs - Machinery Labor - Machinery	40.392		5.500	222.16						
- Other	28.000		5.357	150.00						
Interest - OC Borrowed	318.564		0.100	31.86						
Interest - oc borrowed	310.304	DO1.	0.100	=========						
Total VARIABLE COST				581.65						
TOTAL VARIABLE GOST				551.55						
GROSS INCOME minus VARIABLE COST				-581.65						
FIXED COST Description		Unit		Total						
=======================================		====								
Machinery and Equipment		Acre		201.68						
Land		Acre		15.00						
Perennial Crop		Acre		133.83						
				2525555555						
Total FIXED Cost				350.51						
Total of ALL Cost				932.16						
NET PROJECTED RETURNS				-932.16						

DATE	STAGE	TYPE	PRODUCT NAME	NUMBER	WEIGHT	CASH	LANDLORD	BREAK
	OF	OF		OF	PER	NON-	SHARE	EVEN
	PRODUCTION	PROD.		UNITS	HEAD	CASH		PROD.

-WARNING- NO VALID RECEIPTS RECORDS

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT	NAME	NUMBER OF Units	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
02/01/93		Н	PRUNING		8.0000	С	٧	.00
08/10/93		H	SHREDDING	2 ROW	1.0000	•	•	.00
08/20/93		H	DISCING-TANDER		.2000			.00
09/15/93		Ë	PEACH BORE		.5000	С	٧	.00
09/15/93		Ä	SPRAYING	AIRBLAST	1.0000			.00
09/20/93		H	DISCING-TANDER	4 8 FT	.2000			.00
01/15/94		E	PEACH TREES		5.0000	С	٧	.00
01/15/94		Н	OTHER LABOR		6.0000	С	٧	.00
01/31/94		М	PICKUP TRUCK	3/4 TON	1050.0000			.00
02/15/94		Н	OTHER LABOR		5.0000	С	٧	.00
03/15/94		E	NITROGEN		24.0000	С	٧	.00
03/15/94		Ε	PHOSPHORUS		12.0000	С	٧	.00
03/15/94		Ε	POTASSIUM		12.0000	С	٧	.00
04/20/94		М	DISCING-TANDER	4 8 FT	.2000			.00
05/15/94		E	NITROGEN		24.0000	С	٧	.00
05/15/94		Н	OTHER LABOR		3.7500	С	٧	.00
05/20/94		М	DISCING-TANDER	4 8 FT	.2000			.00
06/10/94		М	SHREDDING	2 ROW	1.0000			.00
06/15/94		М	SPRAYING	AIRBLAST	1.0000			.00
06/15/94		E	FOLIAR INSECT.	•	1.0000	С	٧	.00
06/15/94		E	BACTERIAL SPOT	Ť	1.0000	С	٧	.00
06/15/94		Н	OTHER LABOR		5.2500	С	٧	.00
06/15/94		E	NITROGEN		24.0000	С	٧	.00
06/20/94		М	DISCING-TANDER	4 8 FT	.2000			.00
06/30/94		E	MISCELLANEOUS	PEACH	1.0000	C	V	.00
07/20/94		М	DISCING-TANDER	4 8 FT	.2000			.00
07/31/94		L	PEACHES	YEAR 1	1.0000		F	.00
07/31/94		K	PEACHES		1.0000		F	.00

PEACHES, THIRD YEAR East and Northeast Texas Districts (5 & 9) 1993 Projected Costs and Returns per Acre

PROJECTION Quantity Unit S / Unit Total Estimate PROJECTED RETURNS S / Unit Total S / Unit Total S / Unit Total S / Unit Total		1993 Projected	Costs and Ret	urns p	er Acre		Varia
PEACHES NUMBER 1 25.000 bu. 40.0000 200.00 PEACHES NUMBER 2 10.000 bu. 12.0000 450.00 EACHES NUMBER 2 10.000 bu. 12.0000 450.00 EACHES NUMBER 2 10.000 bu. 12.0000 EACHES							
PEACHES NUMBER 1 25.000 bu. 18.0000 450.00	PEACHES	CULLS	10.000	bu.	0.0001	0.00	
PEACHES NUMBER 2 10.000 bu. 12.000 120.00	PEACHES	JUMBO	5.000	bu.	40.0000	200.00	
Total GROSS Income	PEACHES						
Total GROSS Income	PEACHES	NUMBER 2	10.000	bu.	12.0000		
PREHARVEST PEACH BORE	Total GROSS Inco	ome					
PREHARVEST PEACH BORE PEACH BORE PEACH BORE PEACH BORE PEACH TREES	VARIABLE COST De	escription					
PEACH BORE			222222222	====	=======================================		
HERBICIDE			4 000	1	44 050	44.05	
DORMANT DIL PRACH TREES							
PEACH TREES NITROGEN SA 6.000 lb. 280 10.08 PHOSPHORUS 6.000 lb. 300 1.80 POTASSIUM 6.000 lb. 110 0.66 BACTERIAL SPOT 1.000 appl 11.000 11.00 HERBICIDE 1.000 lb. 1.000 appl 11.870 11.87 SHUCK SPLIT 1.000 appl 11.870 11.87 SECOND COVER 1.000 appl 13.680 6.82 SECOND COVER 1.000 appl 13.680 6.82 MISCELLANEOUS 1.000 appl 13.680 6.82 MISTROGEN 36.000 appl 20.000 1.80 PHOSPHORUS 6.000 lb110 0.66 FOURTH COVER 1.000 appl 13.680 13.65 FIFTH COVER 1.000 appl 13.680 13.65 FIFTH COVER 1.000 appl 13.680 6.82 SIXTH COVER 1.000 appl 13.680 6.82 SIXTH COVER 1.000 appl 13.680 6.82 SIXTH COVER 1.000 appl 15.920 7.96 SEVENTH COVER 1.000							
NITROGEN 36.000 1b. .280 10.08 PHOSPHORUS 6.000 1b. .110 0.66 EACTERIAL SPOT 1.000 appl 11.000 11.00 EACTERIAL SPOT 1.000 appl 11.870 11.87 EACTERIAL SPOT 1.000 appl 11.870 11.87 EACTERIAL SPOT 1.000 appl 11.870 11.87 EACTERIAL 1.000 appl 15.920 15.92 EACTERIAL 1.000 appl 15.920 15.92 EACTERIAL 1.000 appl 13.650 6.82 EACTERIAL 1.000 appl 13.650 6.82 EACTERIAL 1.000 appl 13.650 6.82 EACTERIAL							
PHOSPHORUS							
POTASSIUM							
HERBICIDE				1b.	. 110	0.66	
PINK BUD PETAL FALL PETAL FALL 1.000 appl 11.870 11.87 SHUCK SPLIT 1.000 appl 11.870 11.87 SHUCK SPLIT 1.000 appl 11.870 11.87 SHUCK SPLIT 1.000 appl 11.870 11.87 SECOND COVER 1.000 appl 15.920 15.92 SECOND COVER 1.000 appl 13.650 6.82 MISCELLANEOUS 1.000 acre 20.000 20.00 NITROGEN 36.000 lb280 10.08 PHOSPHORUS 6.000 lb300 1.80 PHOSPHORUS 6.000 lb300 1.80 POTASSIUM 6.000 lb300 1.80 FIFTH COVER 1.000 appl 13.650 6.82 SIXTH COVER 1.000 appl 13.650 6.82 SIXTH COVER 0.500 appl 13.650 6.82 SIXTH COVER 1.000 appl 13.650 6.82 SIXTH COVER 1.000 appl 15.920 7.96 SEVENTH COVER 1.000 appl 15.920 7.96 SEVENTH COVER 1.000 appl 15.920 15.92 PRE-HARVEST 1.000 appl 10.620 10.62 Fuel & Lube - Machinery Acre 86.55 Repairs - Machinery Acre 86.55 Acre 10.034 CONTAINERS 89.000 each 6.500 237.08 CONTAINERS SEVENTH COVER 1.000 appl 10.620 10.620 Total PREHARVEST CONTAINERS 82.000 each 6.500 53.30 Total PREHARVEST Nachinery Acre 1.71 Repairs - Machinery Acre 1.72 Repairs - Machinery Acre 2.73	BACTERIAL SI	POT	1.000	appl	11.000	11.00	
PETAL FALL 1.000 appl 11.870 11.87	HERBICIDE						
SHUCK SPLIT 1.000 appl 11.870 11.87							
FIRST COUVER 1.000 appl 15.920 15.92							
SECOND COVER							
THIRD COVER MISCELLANEOUS MISTROGEN MISTROGEN MITROGEN MI		В					
MISCELLANEOUS 1.000 acre 20.000 20.00 NITROGEN 36.000 lb280 10.08 PHOSPHORUS 6.000 lb300 1.80 PHOSPHORUS 6.000 lb300 1.80 POTASSIUM 6.000 lb110 0.66 FOURTH COVER 1.000 appl 13.650 13.65 SIXH COVER 0.500 appl 13.650 6.82 SIXTH COVER 0.500 appl 15.920 7.96 SIXTH COVER 1.000 appl 15.920 7.96 SIXTH COVER 1.000 appl 15.920 15.92 PRE-HARVEST PRE-							
NITROGEN PHOSPHORUS 6.000 lb. 280 10.08 PHOSPHORUS 6.000 lb. 300 1.80 POTASSIUM 6.000 lb. 110 0.66 FOURTH COVER 1.000 appl 13.650 13.65 FIFTH COVER 0.500 appl 13.650 6.82 SIXTH COVER 0.500 appl 15.920 7.96 SEVENTH COVER 1.000 appl 10.620 10.62 PRE-HARVEST Fuel & Lube - Machinery Acre Repairs - Machinery Acre 1.000 appl 10.620 10.62 SEVENTH COVER REPAIR - Machinery Acre 1.000 appl 10.620 10.62 SEVENTH COVER REPAIR - Machinery Acre 1.000 appl 10.620 10.62 SEVENTH COVER REPAIR - Machinery Acre 1.000 appl 10.620 10.62 SEVENTH COVER REPAIR - Machinery Acre 1.000 appl 10.620 10.62 SEVENTH COVER REPAIR - Machinery Acre 1.000 appl 10.620 10.62 SEVENTH COVER REPAIR - Machinery Acre 1.000 appl 10.620 10.62 SEVENTH COVER REPAIR - Machinery Acre 1.000 appl 10.620 10.62 SEVENTH COVER REPAIR - Machinery Acre 1.000 appl 10.620 10.62 SEVENTH COVER REPAIR - Machinery Acre 1.000 appl 10.620 10.62 SEVENTH COVER REPAIR - Machinery Acre 1.000 appl 10.620 10.62 SEVENTH COVER REPAIR - Machinery Acre 1.000 appl 10.620 10.62 SEVENTH COVER REPAIR - Machinery Acre 1.000 appl 10.620 10.62 SEVENTH COVER REPAIR - Machinery Acre 1.000 appl 10.620 10.62 SEVENTH COVER REPAIR - Machinery Acre 1.000 appl 10.620 10.62 SEVENTH COVER REPAIR - Machinery Acre 1.000 appl 10.620 10.62 SEVENTH COVER REPAIR - Machinery Acre 1.000 appl 10.620 10.62 SEVENTH COVER REPAIR - Machinery Acre 1.000 appl 10.620 10.62 SEVENTH COVER REPAIR - Machinery Acre 1.000 appl 10.620 10.62 SEVENTH COVER REPAIR - Machinery Acre 1.000 appl 10.620 10.62 SEVENTH COVER REPAIR - Machinery Acre 1.000 appl 10.620 10.62 SEVENTH COVER REPAIR - Machinery Acre 1.000 appl 10.620 10.62 SEVENTH COVER REPAIR - Machinery Acre 1.000 appl 10.620 10.62 SEVENTH COVER REPAIR - Machinery Acre 1.000 appl 10.620 10.62 SEVENTH COVER REPAIR - Machinery Acre 1.000 appl 10.620 10.62 SEVENTH COVER REPAIR - Machinery Acre 1.000 appl 10.620 SEVENTH COVER REPAIR - Machinery Acre 1.000 appl 10.620 S							
PHOSPHORUS POTASSIUM 6.000 lb300 1.80 POTASSIUM 6.000 lb110 0.66 FOURTH COVER 1.000 appl 13.650 13.65 FIFTH COVER 0.500 appl 13.650 6.82 SIXTH COVER 0.500 appl 15.920 7.96 SEVENTH COVER 1.000 appl 15.920 7.96 SEVENTH COVER 1.000 appl 15.920 15.92 PRE-HARVEST 1.000 appl 16.020 10.62 PRE-HARVEST Fuel & Lube - Machinery Acre 20.34 Labor - Machinery 43.105 Hour 5.500 237.08 - Other 64.500 Hour 4.415 284.75 Total PREHARVEST CONTAINERS Fuel & Lube - Machinery Repairs - Machinery Repairs - Machinery Acre Labor - Machinery Acre Labor - Machinery Acre 1.71 Acre Labor - Machinery Acre 1.08 Best of the control of the		-					
POTASSIUM FOURTH COVER FOURTH COVER FIFTH COVER PIFTH COVER O.500 appl 13.650 6.82 SIXTH COVER SEVENTH COVER O.500 appl 15.920 7.96 SEVENTH COVER O.500 appl 15.920 7.96 SEVENTH COVER O.500 appl 15.920 7.96 SEVENTH COVER O.500 appl 15.920 15.92 PRE-HARVEST FUEL & Lube - Machinery Acre 20.34 Labor - Machinery Acre 20.34 Labor - Machinery Other 64.500 Hour 4.415 284.75 Total PREHARVEST HARVEST CONTAINERS SEVENTH COVER ONTAINERS ONTAIN							
FIFTH COVER			6.000	1b.	. 110	0.66	
SIXTH COVER SEVENTH COVER SEVE		R					
SEVENTH COVER 1.000 appl 15.920 15.920 15.920 15.920 15.920 15.920 15.920 15.920 10.620 10.622 10.620 10.622 10.620 10.622 10.620 10.622 10.620 10.620 10.622 10.620 10.620 10.620 10.620 10.620 10.620 10.620 10.620 10.620 10.620 10.620 10.620 10.620 10.620 10.620 10.620 10.620 10.620 10.620 10.620 10.620 10.620 10.620 10.620 10.620 10.620 10.620 10.620 10.620 10.620 10.620 10.620 10.620 10.620 10.620 10.620 10.620 10.620 10.620 10.620 10.620 10.620 10.620 10.620 10.620 10.620 10.620 10.620 10.620 10.620 10.620 10.620 10.620 10.620 10.620 10.620 10.620 10.620 10.620 10.620 10.620 10.620 10.620 10.620 10.620 10.620 10.620 10.620 10.620 10.620 10.620 10.620 10.620 10.620 10.620 10.620 10.620 10.620 10.620 10.620 10.620 10.620 10.620 10.620 10.620 10.620 10.620 10.620 10.620 10.620 10.620 10.620 10.620 10.620 10.620 10.620 10.620 10.620 10.620 10.620 10.620 10.620 10.620 10.620 10.620 10.620 10.620 10.620 10.620 10.620 10.620 10.620 10.620 10.620 10.620 10.620 10.620 10.620 10.620 10.620 10.620 10.620 10.620 10.620 10.620 10.620 10.620 10.620 10.620 10.620 10.620 10.620 10.620 10.620 10.620 10.620 10.620 10.620 10.620 10.620 10.620 10.620 10.620 10.620 10.620 10.620 10.620 10.620 10.620 10.620 10.620 10.620 10.620 10.620 10.620 10.620 10.620 10.620 10.620 10.620 10.620 10.620 10.620 10.620 10.620 10.620 10.620 10.620 10.620 10.620 10.620 10.620 10.620 10.620 10.620 10.620 10.620 10.620 10.620 10.620 10.620 10.620 10.620 10.620 10.620 10.620 10.620 10.620 10.620 10.620 10.620 10.620 10.620 10.620 10.620 10.620 10.620 10.620 10.620 10.620 10.620 10.620 10.620 10.620 10.620							
PRE-HARVEST							
Fuel & Lube - Machinery Repairs - Machinery Acre Repairs - Machinery Acre 20.34		ER					
Repairs		- Machinony	1.000		10.620		
Labor - Machinerý - Other 64.500 Hour 5.500 237.08							
- Other 64.500 Hour 4.415 284.75 Total PREHARVEST HARVEST CONTAINERS Fuel & Lube - Machinery Repairs - Machinery Labor - Other Total HARVEST Interest - OC Borrowed GROSS INCOME minus VARIABLE COST FIXED COST Description Total FIXED Cost Total FIXED Cost Total FIXED Cost Total FIXED Cost Total of ALL Cost Held Section 4.4.415 Repairs - Machinery Acre Long 1.71 L			43.105		5.500		
Total PREHARVEST	20.00						
HARVEST CONTAINERS S2.000 each .650 53.30 Evel & Lube - Machinery Acre 1.71 Even & Luber - Machinery Acre 1.08 Even &							
Fuel & Lube - Machinery		EST				898.53	
Repairs			82.000	each	. 650		
Labor	Fuel & Lube						
Total HARVEST							
Total HARVEST	Labor						
Interest - OC Borrowed 324.284 Dol. O.100 32.43		- utner	22.000	nour.	4.000	88.00	
Total VARIABLE COST GROSS INCOME minus VARIABLE COST FIXED COST Description Machinery and Equipment Land Perennial Crop Total FIXED Cost Total of ALL Cost 1080.91 Unit Acre Acre 370.26 Land Acre 245.69 1711.86	Total HARVEST					149.95	
Total VARIABLE COST	Interest	- OC Borrowed	324.284	Dol.	0.100		
### FIXED COST Description	Total VARIABLE	COST					
Machinery and Equipment Acre 370.26 Land Acre 15.00 Perennial Crop Acre 245.69 Total FIXED Cost 630.95 Total of ALL Cost 1711.86	GROSS INCOME mi	nus VARIABLE COST				-310.91	
Machinery and Equipment Land Perennial Crop Acre Acre 15.00 Land Acre 245.69 Total FIXED Cost 630.95 Total of ALL Cost 1711.86	FIXED COST Desc	ription		Unit		Total	
Land Acre 15.00 Perennial Crop Acre 245.69 Total FIXED Cost 630.95 Total of ALL Cost 1711.86							
Perennial Crop Acre 245.69 Total FIXED Cost 630.95 Total of ALL Cost 1711.86	Machinery and	Equipment					
Total FIXED Cost 630.95 Total of ALL Cost 1711.86							
Total FIXED Cost 630.95 Total of ALL Cost 1711.86	Perennial Cro	P		Acre			
	Total FIXED Cos	t					
NET PROJECTED RETURNS -941.86	Total of ALL Co	st				1711.86	
	NET PROJECTED R	ETURNS				-941.86	

DATE	STAGE OF PRODUCTION	OF PROD.	PRODUCT N		NUMBER OF Units	H	EIGHT PER EAD	NON- CASH	LANDLORD Share	EVEN PROD.
06/20/95	HARVEST	A	PEACHES	NUMBER 1	25.0000		0000		^^	
06/20/95	HARVEST	Ä	PEACHES	JOWRO	5.0000		.0000) C	.00	
06/20/95	HARVEST	Ą	PEACHES	NUMBER 2			.0000	C	.00	
06/20/95	HARVEST HARVEST HARVEST HARVEST	A	PEACHES	CULLS	10.0000		.0000) С	.00	N
DATE	STAGE OF	TYPE OF	INPUT NA	ME	NUMBER OF	CASH NON-	FIXED L	.ANDLORD Share		
	PRODUCTION	INPUT			UNITS	CASH	VARI.			
08/09/94	PREHARVEST	M	SHREDDING	2 ROW	1.0000			.00		
08/19/94	PREHARVEST	M	DISCING-TANDEM	8 FT	.2000			.00		
09/14/94	PREHARVEST	E	PEACH BORE		1.0000	L L	٧	.00		
09/14/94	PREHARVEST	M F	PERTUING	DEVCH VIKREV21	1.0000 1.0000	r	٧	.00		
09/19/94	PREHARVEST	M	DISCING-TANDEM	8 FT	.2000	·	•	.00		
11/14/94	PREHARVEST	E	DORMANT OIL		1.0000 5.0000	С	V V V	.00)	
01/14/95	PREHARVEST	E	PEACH TREES		5.0000	C	V	.00		
01/14/95	PREHARVEST	H	DICKID TRICK	2/4 TON	3.5000 1050.0000	С	٧	.00		
01/30/95	PREHARVEST	N	SHED. PACK.STORE	3/4 108	.0500			.00		
01/31/95	PREHARVEST	Ĥ	PRUNING		8.0000	_	٧	.00		
02/09/95	PREHARVEST	M	APPLY FERTILIZER		1.0000 36.0000	_		.00		
02/09/95	PREHARVEST	E	NITROGEN			C C	V	.00		
02/09/95	PREHARVEST PREHARVEST PREHARVEST	E	POTASSIUM		6.0000 6.0000	C	v V	.00		
02/14/95	PREMARVEST PREMARVEST PREMARVEST PREMARVEST PREMARVEST PREMARVEST PREMARVEST	Ē	BACTERIAL SPOT		1.0000	č	Ÿ	.00		
02/14/95	PREHARVEST	M	SPRAYING	AIRBLAST		_		.00		
02/14/95	PREHARVEST	H	OTHER LABOR	PEACH	3.5000	C C	V	.00		
02/17/75	PREHARVEST	M	SPRAYING	AIRBLAST	1.0000 1.0000	L	•	.00		
03/11/95	PREHARVEST PREHARVEST PREHARVEST	Ë	PINK BUD	3RD	1.0000	С	٧	.00		
03/25/95	PREHARVEST	M	SPRAYING	AIRBLAST	1.0000	_		.00		
03/25/95	PREHARVEST PREHARVEST PREHARVEST PREHARVEST	E	PETAL FALL SHREDDING	3RD		С	٧	.00		
04/05/95	PREHARVEST	M	SHREDDING DISCING-TANDEM THINNING SPRAYING SHUCK SPLIT SPRAYING	2 ROW 8 FT	1.0000			.00		
04/07/95	PREHARVEST PREHARVEST	Ĥ	THINNING	•	33.0000	С	٧	.00		
04/08/95	PREHARVEST	M	SPRAYING	AIRBLAST		_		.00		
04/08/95	PREHARVEST PREHARVEST PREHARVEST	E	SHUCK SPLIT	3RD AIRBLAST	1.0000 1.0000	С	٧	.00		
04/15/95	PREHARVEST	=	ETRCT COVER	200		С	٧	.00		
04/15/95	PREHARVEST	H	OTHER LABOR SPRAYING SECOND COVER SPRAYING THIRD COVER MISCELLANEOUS NITROGEN	3RD		C	٧	.00)	
	PREHARVEST	Ā	SPRAYING	AIRBLAST		_	.,	.00		
	PREHARVEST PREHARVEST	E M	SECOND COVER	3RD AIRBLAST		С	٧	.00		
	PREHARVEST	Ë	THIRD COVER	3RD		С	V V	.00		
	PREHARVEST	E	MISCELLANEOUS	PEACH	1.0000	C	V	.00)	
	PREHARVEST	E	NITROGEN		36.0000	C	V	.00		
	PREHARVEST PREHARVEST	Ē	PHOSPHOKOS		6.0000	C	v v v	.00		
	PREHARVEST	M	POTASSIUM SPRAYING	AIRBLAST	6.0000 1.0000	C	•	.00		
05/06/95	PREHARVEST	E	FOURTH COVER	3RD	1.0000	С	٧	.00)	
	PREHARVEST	M	SPRAYING	AIRBLAST	1.0000	_		.00		
	PREHARVEST PREHARVEST	E M	FIFTH COVER DISCING-TANDEM	3RD 8 FT	.5000 .2000	С	٧	.00		
	PREHARVEST	Ä	OTHER LABOR	6 F1	6.5000	С	٧	.00		
05/20/95	PREHARVEST	М	SPRAYING	AIRBLAST	1.0000	_	•	.00)	
	PREHARVEST	E	SIXTH COVER	3RD	.5000	С	٧	.00		
	PREHARVEST PREHARVEST	M M	SHREDDING DISCING-TANDEM	2 ROW 8 FT	1.0000 .2000			.00		
	PREHARVEST	M	SPRAYING	AIRBLAST	1.0000			.00		
05/27/95	PREHARVEST	E	SEVENTH COVER	3RD	1.0000	С	٧	.00)	
	PREHARVEST	M	SPRAYING	AIRBLAST	- 1.0000	_		.00		
	PREHARVEST	E	PRE-HARVEST	3RD	1.0000	С	٧	.00		
	PREHARVEST PREHARVEST	M H	DISCING-TANDEM OTHER LABOR	8 FT	.2000 5.0000	С	٧	.00		
06/20/95		H	HAULING PEACHES	YEAR3	.4200	-		.00		
06/20/95		E	CONTAINERS	PEACH	82.0000	C	Y	.00		
06/20/95 06/20/95		H	HARVESTING LABOR PICKING BOXES	PEACHES	22.0000 1.0000	С	٧	.00		
06/20/95		K	PEACHES	I. EWOUE9	1.0000		F	.00		
06/30/95		Ĺ	PEACHES	YEAR 1	1.0000		F	.00)	
06/30/95		L	PEACHES	YEAR 2	1.0000		F	.00)	

PEACHES, FOURTH YEAR
East and Northeast Texas Districts (5 & 9)
1993 Projected Costs and Returns per Acre

	1995 Flojected	costs and ket	ui iis p	el ACIE		Your
GROSS INCOME Des		Quantity	Unit	\$ / Unit	Total	Estimate
PEACHES	CULLS	15.000	bu.	0.0001	0.00	
PEACHES	JUMBO	7.500	bu.	40.0000	300.00	
PEACHES	NUMBER 1	37.500	bu.	18.0000	675.00	
PEACHES	NUMBER 2	15.000	bu.	12.0000	180.00	
Total GROSS Inco	eme				1155.00	
VARIABLE COST De	escription	Quantity	Unit	\$ / Unit	Total	
PREHARVEST			_			
PEACH BORE		1.000	appl	14.250	14.25	
HERBICIDE	OT	0.830	lb.	10.000	8.30	
BACTERIAL SP NITROGEN	' U I	1.000 72.000	appl lb.	11.000	11.00	
PHOSPHORUS		12.000	lb.	. 280 . 300	20.16 3.60	
POTASSIUM		12.000	1b.	. 1 10	1.32	
DORMANT OIL		1.000	appl	40.000	40.00	
HERBICIDE		0.830	1b.	10.000	8.30	
PINK BUD		1.000	appl	18.750	18.75	
SHUCK SPLIT		1.000	appl	18.250	18.25	
PETAL FALL		1.000	appl	18.750	18.75	
FIRST COVER		1.000	appl	22.300	22.30	
SECOND COVER		1.000	appl	17.750	17.75	
THIRD COVER		1.000	appì	17.750	17.75	
MISCELLANEOU		1.000	acre	20.000	20.00	
FOURTH COVER	!	1.000	appl	17.750	17.75	
FIFTH COVER SIXTH COVER		1.000	appl	17.750	17.75	
SEVENTH COVER	B	1.000	appl	22.300 22.300	22.30 22.30	
PRE-HARVEST	ik.	1.000	app1 app1	17.000	17.00	
Fuel & Lube	- Machinery	1.000	Acre	17.000	86.55	
Repairs	- Machinery		Acre		20.34	
Labor	- Machinery	43.105	Hour	5.500	237.08	
	- Other	131.500	Hour	4.713	619.75	
Total PREHARVE	ST				1301.30	
HARVEST		E40, 000		CEO	050 00	
CONTAINERS	Machinany	542.000	each	. 650	352.29	
Fuel & Lube Repairs	- Machinery		Acre Acre		10.18 6.40	
Labor	- Machinery	6.346	Hour	5.500	34.90	
Edbo.	- Other	60.000	Hour	4.000	240.00	
	5 11.15.	55.555		1.000		
Total HARVEST					643.79	
Interest	- OC Borrowed	687.687	Dol.	0.100	68.77	
Total VARIABLE C	COST				2013.86	
	nus VARIABLE COST				-858.86	
FIXED COST Descr			Unit		Total	
			====		245 00	
Machinery and	Equipment		Acre		415.39	
Land Perennial Crop			Acre Acre		15.00 358.71	
referinal crop	•		ACITE		338./1	
Total FIXED Cost	:				789.10	
Total of ALL Cos	st				2802.96	
NET PROJECTED RE	TURNS				-1647.95	

DATE	STAGE OF PRODUCTION	OF	PRODUCT N.		NUMBER OF Units	H	EIGHT PER EAD	NON- CASH	LANDLORD SHARE	EVEN PROD.
06/19/96	HARVEST	A	DEVCHEC	JUMBO	7.5000		.000		.00	N
06/19/96	HARVEST	Â	PEACHES	NUMBER 1	37.5000		.000	Č	.00	
06/19/96	HARVEST	A	PEACHES	NUMBER 2	15.0000		.000	0 C	.00	
06/19/96	HARVEST HARVEST HARVEST HARVEST	A	PEACHES	CULLS	15.0000		.000	о с	.00	N
DATE	STAGE	TYPE	INPUT NA		NUMBER OF	NON	FIXED I	LANDLORD SHARE	ı	
	PRODUCTION PREHARVEST	INPUT			UNITS	CASH	VARI.			
01/31/95	PREHARVEST	Н	PRUNING		11.0000	С	v .	.00		
04/07/95	PREHARVEST	Н	THINNING		11.0000 49.0000	С	٧	.00		
07/20/95	PREHARVEST	M	DISCING-TANDEM	8 FT	.2000			.00		
08/11/95	PREHARVEST	M	SHREDDING DISCING_TANDEM	2 ROM	1.0000			.00		
09/15/95	PREHARVEST	F	PEACH BORE	0 F1	1.0000	С	٧	.00		
09/15/95	PREHARVEST	M	SPRAYING	AIRBLAST	1.0000	•	•	.00		
09/15/95	PREHARVEST	E	HERBICIDE	PEACH	.8300	С	٧	.00		
09/20/95	PREHARVEST	M	DISCING-TANDEM	8 FT	.2000	_		.00		
11/15/95	PREMARYEST	E	SACTERIAL SPOT		1.0000	C	V	.00		
01/13/96	PREMARVEST	П М	PICKUP TRUCK	3/4 TON	1050.0000	C	٧	.00		
01/31/96	PREHARVEST	N	SHED. PACK.STORE	3/4 TON	.0500			.00		
02/10/96	PREHARVEST	E	NITROGEN		72.0000	С	٧	.00		
02/10/96	PREHARVEST	E	PHOSPHORUS		12.0000	C	٧	.00		
02/10/96	PREHARVEST	E	POTASSIUM		12.0000	С	٧	.00		
02/10/96	PREMARVES!	M	DODMANT OIL		1.0000	С	٧	.00		
02/15/96	PREHARVEST	F	HERRICIDE	PEACH	.8300	Č	v	.00		
02/15/96	PREHARVEST	M	SPRAYING	AIRBLAST	1.0000	_	•	.00		
02/15/96	PREHARVEST	H	OTHER LABOR		15.0000	С	٧	.00		
03/10/96	PREHARVEST	E	PINK BUD	4-12	1.0000	С	٧	.00		
03/10/96	PREMARYESI	M	SPKATING	ATKBLA21	1.0000	С	v	.00		
03/24/96	PREHARVEST	Ë	SHUCK SPLIT	4-12	1.0000	č	v	.00		
03/24/96	PREHARVEST	M	SPRAYING	AIRBLAST	1.0000		-	.00)	
03/31/96	PREHARVEST	M	SHREDDING	2 ROW	1.0000	_		.00		
04/07/96	PREHARVEST	E	PETAL FALL	4-12	1.0000	С	٧	.00		
04/07/96	PREMARVEST	M	DISCING-TANDEM	S EL SIKDLA21	2000			.00		
04/14/96	PREHARVEST	Ë	FIRST COVER	4-12	1.0000	С	٧	.00		
04/14/96	PREHARVEST	М	SPRAYING	AIRBLAST	1.0000			.00)	
04/14/96	PREHARVEST	H	OTHER LABOR		20.0000	C	V.	.00		
04/21/96	PKEMAKYESI DDEWADVECT	E M	SECOND COVER	4-12	1.0000	С	٧	.00		
04/28/96	PREHARVEST	Ë	THIRD COVER	4-12	1.0000	С	٧	.00		
04/28/96	PREHARVEST	Ĥ	SPRAYING	AIRBLAST	1.0000	•	•	.00		
04/29/96	PREHARVEST	E	MISCELLANEOUS	PEACH	1.0000	Ç	٧	.00		
05/05/96	PREHARVEST	E	FOURTH COVER	4-12	1.0000	С	٧	.00		
05/05/96	PREHARVEST	M E	FIFTH COVER	4-12	1.0000	С	v	.00		
05/12/96	PREHARVEST	M	SPRAYING	AIRBLAST	1.0000	·	•	.00		
05/14/96	PREHARVEST	Н	OTHER LABOR		6.5000	C	٧	.00		
	PREHARVEST	M	DISCING-TANDEM	8 FT	.2000	_		.00		
	PREHARVEST PREHARVEST	E M	SIXTH COVER SPRAYING	4-12 ATDDI ACT	1.0000 1.0000	С	V	.00		
	PREHARVEST	Ë	SEVENTH COVER	AIRBLAST 4-12	1.0000	С	٧	.00		
	PREHARVEST	Ň	SPRAYING	AIRBLAST	1.0000	•	•	.00		
	PREHARVEST	E	PRE-HARVEST	4-12	1.0000	С	٧	.00		
	PREHARVEST	M	SPRAYING	AIRBLAST	1.0000			.00		
	PREHARVEST PREHARVEST	H	SHREDDING OTHER LABOR	2 ROH	1.0000 5.0000	С	٧	.00.		
	PREHARVEST	М	DISCING-TANDEM	8 FT	.2000	C	•	.00		
06/23/96		Ë	CONTAINERS	PEACH	542.0000	С	٧	.00		
06/24/96		Н	HARVESTING LABOR		60.0000	C	٧	.00		
06/24/96		M	HAULING PEACHES		2.5000			.00		
06/24/96 06/29/96	INT ES I	D K	PICKING BOXES PEACHES	PEACHES	1.0000 1.0000		F	.00		
06/29/96		Ë	PEACHES	YEAR 2	1.0000		F	.00		
06/29/96		L	PEACHES	YEAR 1	1.0000		F	.00)	
06/29/96		L	PEACHES	YEAR 3	1.0000		F	.00		
06/30/96	HAKYES!	D	COOLER	STORAGE	1.0000			.00	1	

PEACHES, FIFTH YEAR East and Northeast Texas Districts (5 & 9) 1993 Projected Costs and Returns per Acre

1990 Frojected	costs and ket	ui 113 p	Ci ACIC		Your
GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Estimate
PEACHES CULLS	30.000	bu.	0.0001	0.00	
PEACHES JUMBO	15.000	bu.	40.0000	600.00	
PEACHES NUMBER 1	75.000	bu.	18.0000	1350.00	
PEACHES NUMBER 2	30.000	bu.	12.0000	360.00	

Total GROSS Income				2310.00	
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
	2020000000	====	0000000000	22222222	
PREHARVEST	4 000		44 050	44.05	
PEACH BORE	1.000 0.830	appl	14.250	14.25 8.30	
HERBICIDE BACTERIAL SPOT	1.000	lb. appl	10.000 11.000	11.00	
NITROGEN	72.000	lb.	.280	20.16	
PHOSPHORUS	12.000	1b.	.300	3.60	
POTASSIUM	12.000	ib.	. 110	1.32	
DORMANT OIL	1.000	appl	40.000	40.00	
HERBICIDE	0.830	1b.	10.000	8.30	
PINK BUD	1.000	appl	18.750	18.75	
SHUCK SPLIT	1.000	appl	18.250	18.25	
PETAL FALL	1.000	appl	18.750	18.75	
FIRST COVER	1.000	appl	22.300	22.30	
SECOND COVER	1.000	appl	17.750	17.75	
THIRD COVER	1.000	appl	17.750	17.75	
MISCELLANEOUS	1.000	acre	20.000	20.00	
FOURTH COVER	1.000	appl	17.750	17.75	
FIFTH COVER	1.000	appl	17.750	17.75	
SIXTH COVER	1.000	appl	22.300	22.30	
SEVENTH COVER PRE-HARVEST	1.000	appl	22.300 17.000	22.30 17.00	
Fuel & Lube - Machinery	1.000	app1 Acre	17.000	86.55	
Repairs - Machinery		Acre		20.34	
Labor - Machinery	43.105	Hour	5.500	237.08	
- Other	143.500	Hour	4.611	661.75	
2 27.2.					
Total PREHARVEST HARVEST				1343.30	
CONTAINERS	542.000	each	.650	352.29	
Fuel & Lube - Machinery		Acre		10.18	
Repairs - Machinery		Acre		6.40	
Labor - Machinery	6.346	Hour	5.500	34.90	
- Other	60.000	Hour	4.000	240.00	
Total HARVEST				643.79	
Interest - OC Borrowed	695.306	Dol.	0.100	69.53	
Total VARIABLE COST				2056.62	
TOTAL VARIABLE COST				2050.02	
GROSS INCOME minus VARIABLE COST				253.38	
		Unit		Total	
FIXED COST Description		Unit		IOTAI	
Machinery and Equipment		Acre		415.39	
Land		Acre		15.00	
Perennial Crop		Acre		556.46	
Total FIXED Cost				986.85	
Total of ALL Cost				3043.47	
NET PROJECTED RETURNS				-733.47	

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT N		NUMBER OF UNITS	H	EIGHT PER EAD	NON- CASH	LANDLORD SHARE	EVEN PROD.
06/19/97	HARVEST	A	PEACHES PEACHES PEACHES PEACHES	JUMBO	15.0000		.0000	С	.00	N
06/19/97	HARVEST	A	PEACHES	NUMBER 1	75.0000		.0000	C	.00	N
06/19/97 06/19/97	HARVEST	A	PEACHES	NUMBER 2	30.0000 30.0000		.0000	C	.00	N N
00/17/71	MARVEST	^	PEACHES	COLLS	30.0000		.0000	•	.00	••
DATE	HARVEST HARVEST HARVEST HARVEST HARVEST HARVEST STAGE OF PRODUCTION PREHARVEST	TVDE	TNDIIT NA	ME	NIMBED	CACH	FIXED L	AND! 000		
DATE	OF	OF	INFO! NA	ITC.	OF	NON-		SHARE		
	PRODUCTION	INPUT			UNITS	CASH				
01/31/96	PREHARVEST	H	PRINTEG	:00000000	11.0000		γ	.00		
04/06/96	PREHARVEST	Ĥ	THINNING		61.0000	С	v	.00		
07/19/96	PREHARVEST	M	DISCING-TANDEM	8 FT	.2000			.00		
08/10/96	PREHARVEST	M M	DISCING-TANDEM	2 RUM 8 FT	.2000 1.0000 .2000			.00		
09/14/96	PREHARVEST	Ë	PEACH BORE	•	.2000 1.0000 .8300 .2000 1.0000 15.0000 0.0500 72.0000 12.0000 12.0000 1.0000 1.0000	С	٧	.00		
09/14/96	PREHARVEST	H	SPRAYING	AIRBLAST	1.0000	_		.00		
09/14/96	PREHARVEST	E	HERBICIDE DISCING_TANDEM	PEACH 9 ET	.8300	С	٧	.00		
11/14/96	PREHARVEST	Ë	BACTERIAL SPOT	0 F1	1.0000	С	V	.00		
01/14/97	PREHARVEST	H	OTHER LABOR		15.0000	С	Y	.00		
01/30/97	PREHARVEST	H	PICKUP TRUCK	3/4 TON	1050.0000			.00		
01/30/97	PREHARVEST	N E	NITROGEN		72,0000	С	٧	.00		
02/09/97	PREHARVEST	Ē	PHOSPHORUS		12.0000	Č	Ÿ	.00		
02/09/97	PREHARVEST	E	POTASSIUM		12.0000	С	V	.00		
02/09/97	PREHARVEST	M F	APPLY FERTILIZER	}	1.0000	C	v	.00		
02/14/97	PREHARVEST	Ē	HERBICIDE	PEACH	.8300	Č	Ÿ	.00		
02/14/97	PREHARVEST	H	SPRAYING	AIRBLAST	1.0000 15.0000 1.0000	_		.00		
02/14/97	PREHARVEST	H	OTHER LABOR	A-12	15.0000	C	V	.00		
03/10/97	PREHARVEST	H	SPRAYING	AIRBLAST	1.0000	·	•	.00		
03/14/97	PREHARVEST	H	OTHER LABOR		1.0000 10.0000 1.0000	C	٧	.00	I	
03/24/97	PREHARVEST	E	SHUCK SPLIT	4-12 ATDDI ACT	1.0000	С	٧	.00		
03/24/97	PREHARVEST	M	SPRAYING SHREDDING PETAL FALL SPRAYING DISCING-TANDEM FIRST COVER SPRAYING OTHER LABOR SECOND COVER SPRAYING THIRD COVER SPRAYING MISCELLANEOUS FOURTH COVER SPRAYING FIFTH COVER	2 ROW	1.0000 1.0000			.00		
04/07/97	PREHARVEST	Ë	PETAL FALL	4-12	1.0000	С	٧	.00		
04/07/97	PREHARVEST	M	SPRAYING	AIRBLAST	1.0000			.00		
04/09/97	PREHARVEST	M F	FIRST COVER	8 F1 4-12	.2000 1.0000	С	٧	.00		
04/14/97	PREHARVEST	Й	SPRAYING	AIRBLAST	1.0000	•	•	.00		
04/14/7/	PREHARVEST	Ĥ	OTHER LABOR			C	V.	.00		
	PREHARVEST PREHARVEST	E M	SECOND COVER	4-12 AIRBLAST	1.0000	C	٧	.00		
	PREHARVEST	Ë	THIRD COVER	4-12	1.0000	С	٧	.00		
	PREHARVEST	M	SPRAYING	AIRBLAST	1.0000	_		.00		
	PREHARVEST PREHARVEST	E	MISCELLANEOUS	PEACH 4-12	1.0000	C	V	.00		
	PREHARVEST	M	SPRAYING	AIRBLAST	1.0000	·	•	.00		
					1.0000	С	٧	.00		
	PREHARVEST PREHARVEST	M H	SPRAYING OTHER LABOR	AIRBLAST	1.0000 6.5000	С	٧	.00		
	PREHARVEST	n M	DISCING-TANDEM	8 FT	.2000	C	•	.00		
05/19/97	PREHARVEST	E	SIXTH COVER	4-12	1.0000	С	٧	.00)	
	PREHARVEST	H	SPRAYING	AIRBLAST	1.0000	С	٧	.00		
	PREHARVEST PREHARVEST	E M	SEVENTH COVER SPRAYING	4-12 AIRBLAST	1.0000 1.0000	C	•	.00		
06/02/97	PREHARVEST	E	PRE-HARVEST	4-12	1.0000	C	٧	.00)	
	PREHARVEST	H	SPRAYING	AIRBLAST	1.0000			.00		
	PREHARVEST PREHARVEST	H	SHREDDING OTHER LABOR	2 ROW	1.0000 5.0000	С	٧	.00		
06/19/97	PREHARVEST	М	DISCING-TANDEM	8 FT	.2000			.00)	
06/23/97		E	CONTAINERS	PEACH	542.0000	C	y	.00		
06/24/97 06/24/97		H	HARVESTING LABOR HAULING PEACHES		60.0000 2.5000	С	٧	.00		
06/24/97		Ď	PICKING BOXES	PEACHES	1.0000			.00)	
06/29/97		K	PEACHES	VEAR A	1.0000		F	.00		
06/29/97 06/29/97		L	PEACHES PEACHES	YEAR 2 YEAR 1	1.0000 1.0000		F F	.00		
06/29/97		ī	PEACHES	YEAR 4	1.0000		F	.00		
06/29/97		L	PEACHES	YEAR 3	1.0000		F	.00		
06/30/97	HARVEST	D	COOLER	STORAGE	1.0000			.00	,	

PEACHES, SIXTH THROUGH TWELFTH YEARS East and Northeast Texas Districts (5 & 9) 1993 Projected Costs and Returns per Acre

1993 Projected	Costs and Ret	urns p	er Acre		Your
GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Estimate
PEACHES CULLS	40.000	bu.	0.0001	0.00	
PEACHES JUMBO	20.000	bu.	40.0000	800.00	
PEACHES NUMBER 1	100.000	bu.	18.0000	1800.00	
PEACHES NUMBER 2	40.000	bu.	12.0000	480.00	
Total GROSS Income				3080.00	
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
	=========		=========		
PREHARVEST					
PEACH BORE	1.000	appl	14.250	14.25	
HERBICIDE	0.830	1b.	10.000	8.30	
BACTERIAL SPOT	1.000	appl	11.000	11.00	
NITROGEN	72.000]b.	. 280	20.16	
PHOSPHORUS	12.000	lb.	. 300	3.60	
POTASSIUM	12.000	lb.	.110 40.000	1.32 40.00	
DORMANT OIL Herbicide	0.830	appl	10.000	8.30	
PINK BUD	1.000	app1	18.750	18.75	
SHUCK SPLIT	1.000	appi	18.250	18.25	
PETAL FALL	1.000	appl	18.750	18.75	
FIRST COVER	1.000	appl	22.300	22.30	
SECOND COVER	1.000	appl	17.750	17.75	
THIRD COVER	1.000	app1	17.750	17.75	
MISCELLANEOUS	1.000	acre	20.000	20.00	
FOURTH COVER	1.000	appl	17.750	17.75	
FIFTH COVER	1.000	app1	17.750	17.75	
SIXTH COVER	1.000	appl	22.300	22.30	
SEVENTH COVER	1.000	appl	22.300	22.30	
PRE-HARVEST	1.000	appl	17.000	17.00	
Fuel & Lube - Machinery		Acre		86.55	
Repairs - Machinery	40 405	Acre	E 500	20.34	
Labor - Machinery - Other	43.105 159.500	Hour Hour	5.500 4.500	237.08	
- Other	159.500	HOU!	4.500	717.75	
Total PREHARVEST Harvest				1399.30	
CONTAINERS	542.000	each	.650	352.29	
Fuel & Lube - Machinery		Acre		10.18	
Repairs - Machinery		Acre		6.40	
Labor - Machinery	6.346	Hour	5.500	34.90	
- Other	60.000	Hour	4.000	240.00	
Total HARVEST				643.79	
Interest - OC Borrowed	750.668	Dol.	0.100	75.07	
Total VARIABLE COST				2118.16	
GROSS INCOME minus VARIABLE COST				961.85	
FIXED COST Description		Unit		Total	
Machinery and Equipment		Acre		415.39	
Land		Acre		15.00	
Perennial Crop		Acre		1366.00	
Total FIXED Cost				1796.39	
Total of ALL Cost				3914.54	
NET PROJECTED RETURNS				-834.54	

DATE	STAGE OF PRODUCTION	OF PROD.	PRODUCT		OF UNITS	H	EIGHT PER EAD	NON- CASH	LANDLORD SHARE	EVEN PROD.
06/19/98	HARVEST	Δ	PEACHES	HIMDO	20 0000		.0000) C	.00	N
06/19/98	HARVEST HARVEST HARVEST HARVEST	A	PEACHES	NUMBER 1	100.0000 40.0000		.0000	C C C C	.00	
06/19/98	HARVEST	A	PEACHES	NUMBER 2	40.0000		.0000	C	.00	
06/19/98	HAKAF21	A	PEACHES	CULLS	40.0000		.0000	, .	.00	N
DATE	STAGE OF	TYPE OF	INPUT N	AME	NUMBER OF	CASH	FIXED L	ANDLORD		
	PRODUCTION				UNITS	CASH	VARI.			
01/30/97	PRODUCTION PREHARVEST	Н	PRUNING		11.0000	С	٧	.00		
04/06/97	PREHARVEST	H	THINNING		77.0000	С	٧	.00		
07/19/97	DREMARVES!	M	CHBEUDING DI2CING-IANDEM	8 F1 2 ROM	1.0000			.00		
08/19/97	PREHARVEST	M	DISCING-TANDEM	8 FT	.2000 1.0000 .2000			.00		
09/14/97	PREHARVEST	E	PEACH BORE		1.0000	С	٧	.00		
09/14/97	PREHARVEST	Ä	SPRAYING	AIRBLAST	1.0000	_	v	.00		
09/14/9/	DREHARVES I	H	HEKRICIDE	PEACH 8 FT	. 2000	С	٧	.00		
11/14/97	PREHARVEST	Ë	BACTERIAL SPOT	• • • •	1.0000	С	٧	.00		
01/14/98	PREHARVEST	Н	OTHER LABOR		15.0000	C	Ÿ	.00		
01/30/98	PREHARVEST	M	PICKUP TRUCK	3/4 TON	1050.0000			.00		
01/30/98	PREMARVEST	N E	MED, PACK, STOR	E	72,0000	С	٧	.00 .00		
02/09/98	PREHARVEST	Ē	PHOSPHORUS		12.0000	č	Ÿ	.00		
02/09/98	PREHARVEST	E	POTASSIUM		12.0000	С	٧	.00		
02/09/98	PREHARVEST	M	APPLY FERTILIZE	R	1.0000	_	.,	.00		
02/14/98	PREHARVEST	E	DORMANT OIL	DEACH	1.0000	C C	V V	.00		
02/14/98	PREHARVEST	M	SPRAYING	AIRBLAST	1.0000	C	•	.00		
02/14/98	PREHARVEST	Ĥ	OTHER LABOR	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	15.0000	С	٧	.00		
03/10/98	PREHARVEST	E	PINK BUD	4-12	1.0000	С	· V	.00		
03/10/98	PREHARVEST	M	SPRAYING	AIRBLAST	1.0000	С	٧	.00		
03/14/98	PREHARVEST	Ë	SHUCK SPLIT	4-12	1.0000	Č	v	.00		
03/24/98	PREHARVEST	M	SPRAYING	AIRBLAST	1.0000	•	•	.00		
03/31/98	PREHARVEST	M	SHREDDING	2 ROW	1.0000	_		.00		
04/07/98	PREHARVEST	E	PETAL FALL	4-12 ATDDI ACT	1.0000	С	٧	.00		
04/01/30	PREHARVEST	M	DISCING-TANDEM	8 FT	.2000			.00		
04/14/98	PREHARVEST	E	FIRST COVER	4-12	1.0000	С	٧	.00		
04/14/98	PREHARVEST	М	SPRAYING	AIRBLAST	1.0000	_		.00		
04/14/98	PREHARVEST	H	OIHER LABOR	4-12	20.0000	C	v v	.00		
04/21/98	PREHARVEST	М	SPRAYING	AIRBLAST	1.0000	·	•	.00		
04/28/98	PREHARVEST	E	THIRD COVER	4-12	1.0000	C	٧	.00		
04/28/98	PREHARVEST	M	SPRAYING	AIRBLAST	1.0000	_		.00		
04/29/98	PREHARVEST	E	MISCELLANEOUS	PEACH 4-12	1.0000 1.0000 1.0000	C	V V	.00		
05/05/98	PREHARVEST	Ä	SPRAYING	AIRBLAST	1.0000	·	•	.00		
05/12/98	PREHARVEST	E	FIFTH COVER	4-12	1.0000	С	٧	.00)	
05/12/98	PREHARVEST	M	SPRAYING	AIRBLAST	1.0000	•		.00		
05/14/98	PREHARVEST PREHARVEST	H M	OTHER LABOR DISCING-TANDEM	8 FT	6.5000 .2000	С	٧	.00 .00		
	PREHARVEST	E	SIXTH COVER	4-12	1.0000	С	٧	.00		
05/19/98	PREHARVEST	M	SPRAYING	AIRBLAST	1.0000			.00)	
	PREHARVEST	E	SEVENTH COVER	4-12	1.0000	С	V	.00		
	PREHARVEST PREHARVEST	M E	SPRAYING PRE-HARVEST	AIRBLAST 4-12	1.0000 1.0000	С	٧	.00		
	PREHARVEST	M	SPRAYING	AIRBLAST	1.0000	·	•	.00)	
	PREHARVEST	M	SHREDDING	2 ROW	1.0000			.00)	
	PREHARVEST	Н	OTHER LABOR		5.0000	С	٧	.00		
06/19/98 06/23/98	PREHARVEST	M E	DISCING-TANDEM CONTAINERS	8 FT PEACH	.2000 542.0000	С	٧	.00		
06/23/98		H	HARVESTING LABO		60.0000	C	Ÿ	.00		
06/24/98	HARVEST	M	HAULING PEACHES	YEAR4	2.5000	_	-	.00)	
06/24/98		D	PICKING BOXES	PEACHES	1.0000		_	.00		
06/29/98 06/29/98		K L	PEACHES PEACHES	YEAR 1A	1.0000 1.0000		F F	.00		
06/29/98		į	PEACHES	YEAR 2A	1.0000		F	.00		
06/29/98		ī	PEACHES	YEAR 3A	1.0000		F	.00)	
06/29/98		Ļ	PEACHES	YEAR 4A	1.0000		F	.00		
06/29/98	HARVEST	L	PEACHES COOLER	YEAR 5A Storage	1.0000 1.0000		F	.00		
JJ, JJ, 70				J. JANGE	1.000			. 50	•	

CROP PRODUCTS REPORT October 13, 1993

Crop Product	Name	Price per Unit	Unit of Mes.	Weight per Unit	Cash Flow Row
	=======		====	=======================================	=====
CORN		2.4400	bu.	56.0000	20
COTTON LINT		. 5600	lb.	1.0000	20
COTTONSEED		90.0000	ton	2000.0000	21
	CORN	. 5500	bu.	60.0000	23
	COTTON	. 1800	1b.	1.0000	23
	OATS	. 2000	bu.	32.0000	23
	SORGHUM	. 6300	cwt.	56.0000	23
	WHEAT	. 7500	bu.	60.0000	23
HAY		50.0000	ton	2000.0000	20
	SQUARE	1.5000	bale	60.0000	20
OATS			bu.	32.0000	20
	CULLS	.0001	bu.	60.0000	20
	JUMBO	40.0000	bu.	60.0000	20
	NUMBER 1	18.0000	bu.	60.0000	20
	NUMBER 2	12.0000	bu.	60.0000	20
SORGHUM		3.8600	cwt.	56.0000	20
SOYBEANS		5.5000	bu.	56.0000	20
	CHCUT	20.0000	EACH	.0000	20
	WHLSLE	9.0000	EACH	.0000	20
WHEAT		3.0400	bu.	60.0000	20

TRACTORS, IMPLEMENTS AND EQUIPMENT OCTOBER 13, 1993

DESCRIPTION	TRACTOR	TRACTOR	TRACTOR	TRACTOR	TRACTOR	IMPLEMENT
FIRST NAME	TRACTOR	TRACTOR	TRACTOR	TRACTOR	TRACTOR	BALEMOVER
QUALIFYING NAME	100 HP	125 HP	40 HP	50 HP	75 HP	DALLHOTEN
HORSEPOWER RATING (HP)	100 117	125 117	40	50 11	75	50
USEFUL LIFE (HR OR MI)	12000	12000	12000	12000	12000	4000
FUEL TYPE	DI	DI	DI	DI	DI	4000
REMAINING LIFE (HR OR MI)	12000	12000	12000	12000	12000	4000
FUEL CON. (UNIT/HR OR /MI)	12000	12000	12000	12000	12000	4000
ANNUAL USE (HR OR MI)	880	600	360	400	555	200
SPEED (MI/H)	000	•••	000			10
HIDTH (FT)						ī
FIELD EFFICIENCY (%)						100
CAPACITY (AC/HR)						
POWER UNIT MULTIPLIER						1.1
LABOR MULTIPLIER						1.2
CURRENT LIST PRICE (\$)	44900	54300	17300	13750	28800	230
SALVAGE VALUE (%)	38	38	38	38	38	
CURRENT MARKET VALUE (\$)	40400	48900	15600	12500	25900	230
LEASE PAYMENT (\$)						
ANNUAL LICENSE & TAX (\$)						
ANNUAL INSURANCE (\$)						
ON FARM HIRED LABOR (HR)						
OFF FARM PARTS & LABOR (\$)						
ON FARM CHNER LABOR (HR)						
ANNUAL USE BASE (HR OR MI)						200
REPAIR COEFFICIENT #1	.029	.029	.029	.029	.029	
DEPRECIATION FACTOR #1	.68	.68	.68	.68	.68	
YEARS OWNED	7	7	7	7	7	
REPAIR COEFFICIENT #2	1.5	1.5	1.5	1.5	1.5	
DEPRECIATION FACTOR #2	.92	.92	.92	.92	.92	_
CAPACITY (DEF., CALC.)			_	_	_	Ç
FUEL USE (DEF.,CALC.)	C	Ç	Č	C 2	C	Ç
R & M CALC. (#1,#2)	2	2	2	2	2	1
LEASE CALC. (HOUR, YEAR)						

DESCRIPTION	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT
FIRST NAME	BROADCAST SEEDER	CULTIVATOR	CULTIVATOR - 13	CULTIVATOR - 20	DISC	DISC-TANDEM
QUALIFYING NAME		ROLLING	TOOL BAR	TOOL BAR	OFFSET	13 FT
HORSEPOWER RATING (HP)	25	65	50	75	35	46
USEFUL LIFE (HR OR MI)	1200	2500	2500	2500	2500	2500
FUEL TYPE						
REMAINING LIFE (HR OR MI)	1200	2500	2500	2500	2500	2500
FUEL CON. (UNIT/HR OR /MI)						
ANNUAL USE (HR OR MI)	50	250	150	150	100	100
SPEED (MI/H)	4.0	5	3.8	3.8	4.8	4.5
WIDTH (FT)	20	12	13.3	20	10	13
FIELD EFFICIENCY (%)	67	75	67	67	83	83
CAPACITY (AC/HR)						
POWER UNIT MULTIPLIER	1.1	1.1	1.1	1.1	1.1	1.1
LABOR MULTIPLIER	1.2	1.2	1.2	1.2	1.2	1.2
CURRENT LIST PRICE (\$)	495	300	1125	1700	2125	2800
SALVAGE VALUE (%)	10	10	10	10	10	10
CURRENT MARKET VALUE (\$)	425	250	900	1350	1700	2520
LEASE PAYMENT (\$)	122		,,,,		2000	
ANNUAL LICENSE & TAX (\$)						
ANNUAL INSURANCE (\$)						
ON FARM HIRED LABOR (HR)	5					
OFF FARM PARTS & LABOR (\$)	10					
ON FARM CHINER LABOR (HR)	5					
ANNUAL USE BASE (HR OR MI)	50 50					
REPAIR COEFFICIENT #1	.777	.364	.364	.364	.364	.364
DEPRECIATION FACTOR #1	.6		.6	4	.6	.6
	10	.6 10	10	.6 10	10	10
YEARS OWNED		1.3	1.3	1.3	1.3	1.3
REPAIR COEFFICIENT #2	1.4				.885	
DEPRECIATION FACTOR #2	.885	.885	.885	.885		.885
CAPACITY (DEF., CALC.)	C	Ü	C	C	C	C
FUEL USE (DEF.,CALC.)	Ç	C	C	C	C	C 2
R & M CALC. (#1,#2)	1	2	2	2	2	2
LEASE CALC. (HOUR, YEAR)						

DESCRIPTION	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT
FIRST NAME	DISC-TANDEM	DRILL	FERT. SPREADER	GOPHER POISONER	HARRONS	LISTER/BEDDER
QUALIFYING NAME	B FT	GRAIN	FERI. SPREADER	GOPHER POISONER	паккомо	TT215K\DEDDEK
HORSEPOWER RATING (HP)	30	25	20	10	10	55
USEFUL LIFE (HR OR MI)	2500	1200	1200	1200	2500	2500
FUEL TYPE						
REMAINING LIFE (HR OR MI)	2500	1200	1200	1200	2500	2500
FUEL CON. (UNIT/HR OR /MI)						
ANNUAL USE (HR OR MI)	100	50	50	25	35	175
SPEED (MI/H)	4.5	4.0	4	4.5	4.5	4.0
HIDTH (FT)	8	10	20	30	9	13.3
FIELD EFFICIENCY (%)	83	72	67	80	80	80
CAPACITY (AC/HR)						
POWER UNIT MULTIPLIER	1.1	1.1	1.1	1.1	1.1	1.1
LABOR MULTIPLIER	1.2	1.2	1.2	1.2	1.2	1.2
CURRENT LIST PRICE (\$)	1400	1450	1	560	87 <i>5</i>	1400
SALVAGE VALUE (%)	10	10	100	10		10
CURRENT MARKET VALUE (\$)	1260	1150	1	495	700	1120
LEASE PAYMENT (\$)						
ANNUAL LICENSE & TAX (\$)						
ANNUAL INSURANCE (\$)						
ON FARM HIRED LABOR (HR)						
OFF FARM PARTS & LABOR (\$)						
ON FARM OWNER LABOR (HR)			**			
ANNUAL USE BASE (HR OR MI)	•	777	50	777	944	201
REPAIR COEFFICIENT #1	.364	.777	.777	.777	.364	.364
DEPRECIATION FACTOR #1 YEARS OWNED	.6	.6	.6	.6	.6 10	.6
REPAIR COEFFICIENT #2	10 1.3	10 1.4	10 1.4	8 1.4	1.3	10 1.3
DEPRECIATION FACTOR #2	.885	.885	.885	.885	.885	.885
CAPACITY (DEF., CALC.)	. 665 C	.coo.	. 665. C		.005 C	
FUEL USE (DEF., CALC.)	Č	ç	Č		ç	C C 2
R & M CALC. (#1.#2)	2	2	i	C 2	2	2
LEASE CALC. (HOUR, YEAR)	•	•	•	2	-	•

DESCRIPTION	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT
FIRST NAME	MOLDBOARD PLOW	MOLDBOARD PLOW	PLANTER	SHREDDER	SHREDDER	SPRAYER
QUALIFYING NAME	З ВОТТОМ	4 BOTTOM	4 ROW	2 ROW	4 ROW	
HORSEPOWER RATING (HP)	50	70	15	20	30	20
USEFUL LIFE (HR OR MI)	2500	2500	1200	2000	2000	1200
FUEL TYPE						
REMAINING LIFE (HR OR MI)	2500	2500	1200	2000	2000	1200
FUEL CON. (UNIT/HR CR /MI)						
ANNUAL USE (HR OR MI)	100	100	30	50	50	100
SPEED (MI/H)	4.5	4.5	4.5	3.7	3.7	4
HIDTH (FT)	4.0	5.3	13.3	6.7	13.3	13.3
FIELD EFFICIENCY (%)	80	80	60	80	80	53
CAPACITY (AC/HR)						
POWER UNIT MULTIPLIER	1.1	1.1	1.1	1.1	1.1	1.1
LABOR MULTIPLIER	1.2	1.2	1.2	1.2	1.2	1.2
CURRENT LIST PRICE (\$)	1200	1680	1680	1795	3250	675
SALVAGE VALUE (%)	10	10	10	10	10	10
CURRENT MARKET VALUE (\$)	1080	1350	1350	1625	2600	525
LEASE PAYMENT (\$)						
ANNUAL LICENSE & TAX (\$)						
ANNUAL INSURANCE (\$)						
ON FARM HIRED LABOR (HR)						
OFF FARM PARTS & LABOR (\$)						
ON FARM OWNER LABOR (HR)						
ANNUAL USE BASE (HR CR MI)						
REPAIR COEFFICIENT #1	.364	.364	.777	.230	.230	.777
DEPRECIATION FACTOR #1	.6	.6	.6	.6	.6	.6
YEARS OWNED	10	10	10	10	10	10
REPAIR COEFFICIENT #2	1.3	1.3	1.4	1.4	1.4	1.4
DEPRECIATION FACTOR #2	.885	.885	.885	.885	.885	.885
CAPACITY (DEF., CALC.)	C	C	C	C	C	C
FUEL USE (DEF., CALC.)	Č	Ċ	Ċ		С	C C 2
R & M CALC. (#1,#2)	2	2	2	C 2	2	2
LEASE CALC. (HOUR, YEAR)						
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