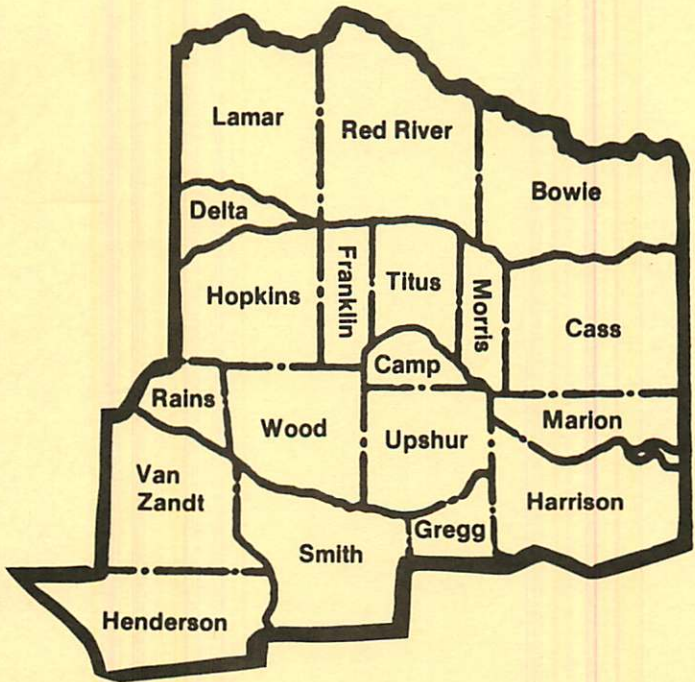
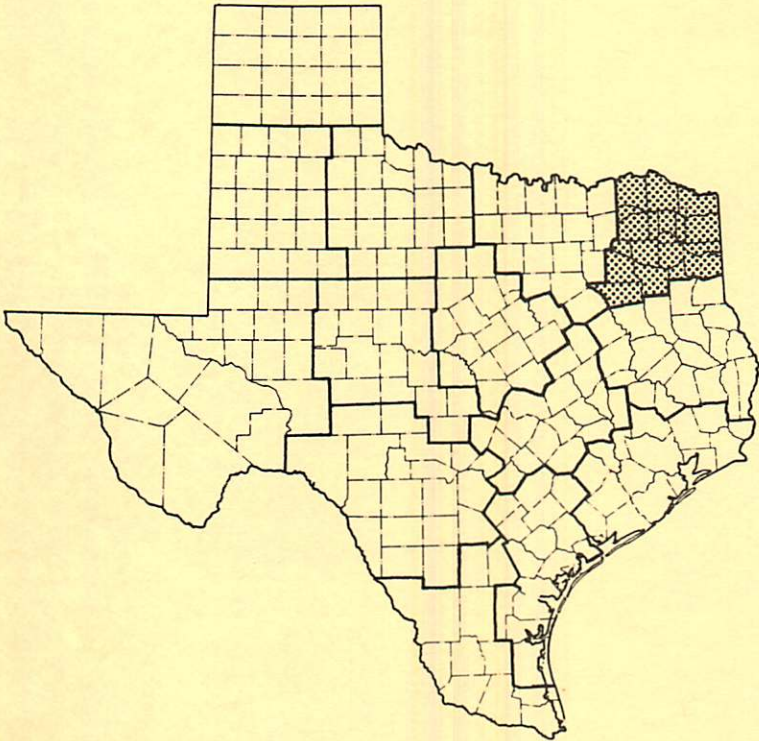


NORTHEAST TEXAS

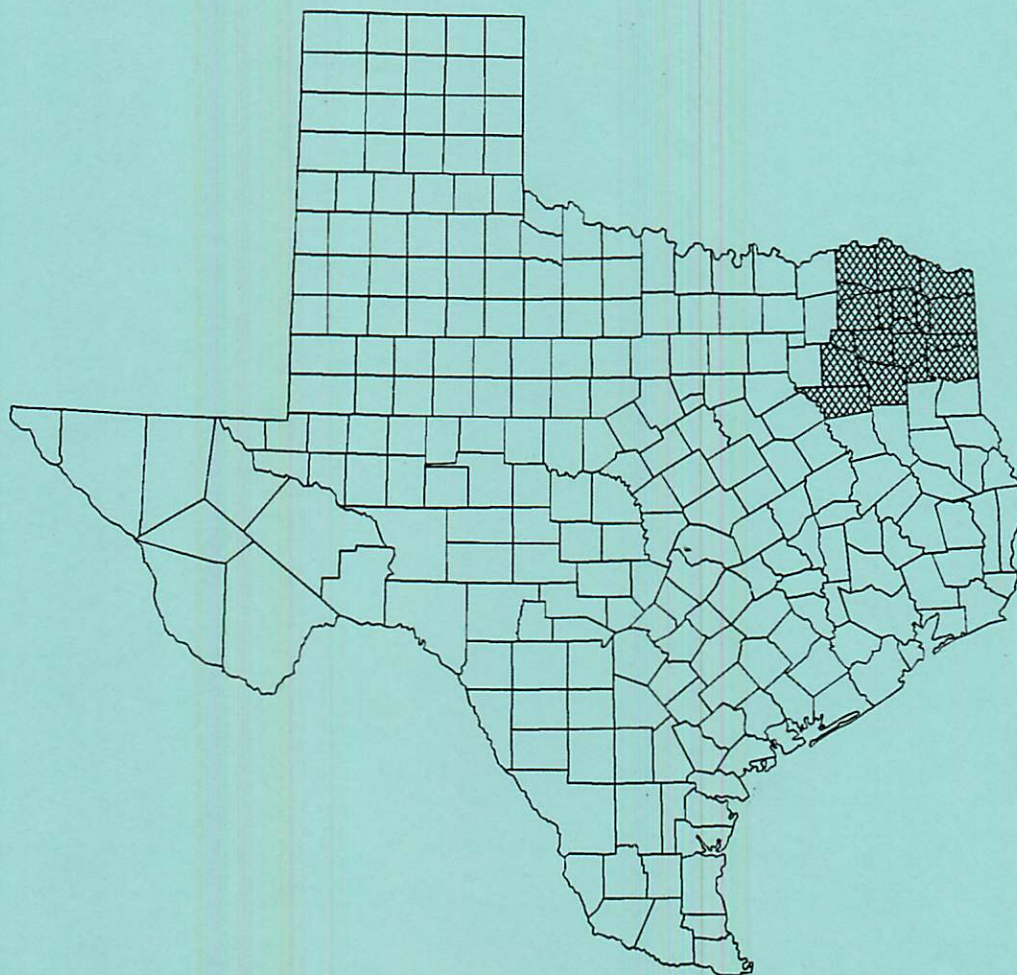
DISTRICT 5



TEXAS CROP ENTERPRISE BUDGETS

NORTHEAST TEXAS DISTRICT

Projected for 1990



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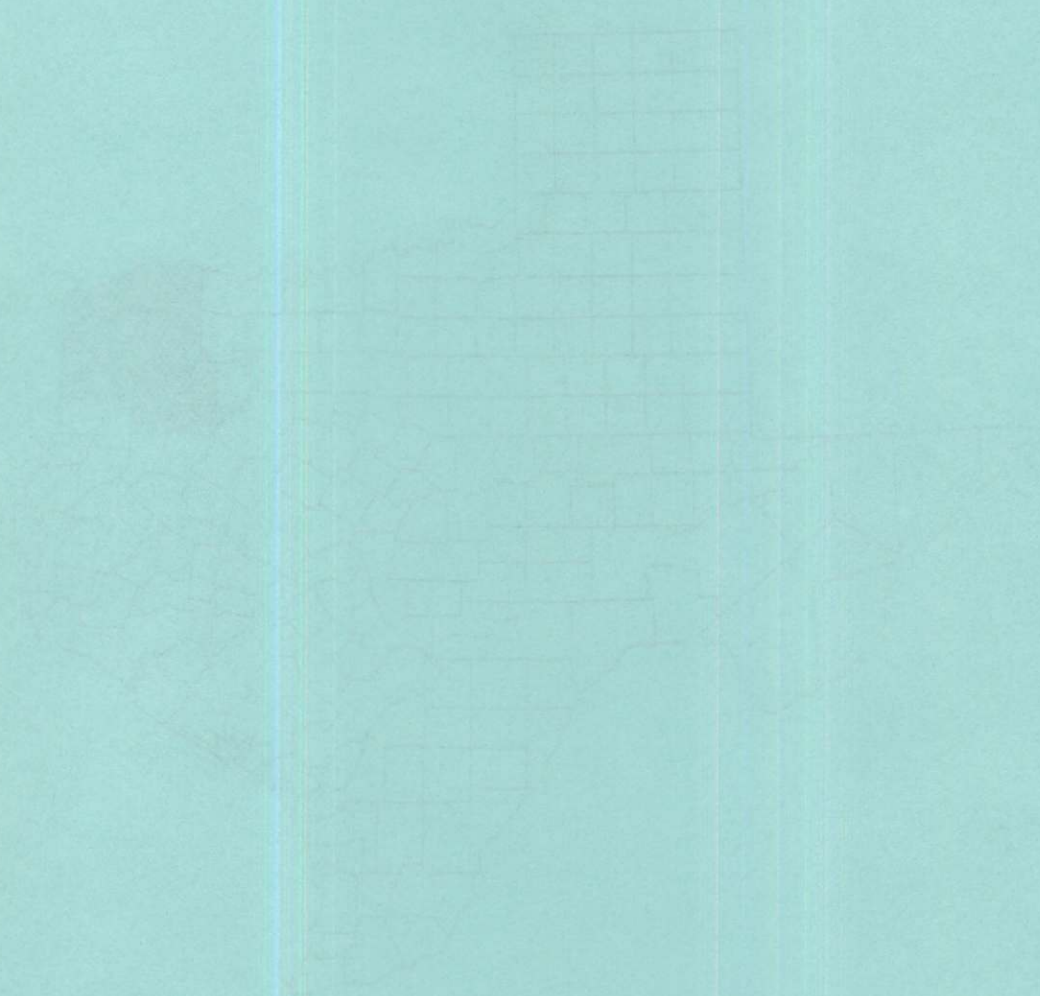
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TEXAS CROP ENTERPRISE BUDGETS

NORTHEAST TEXAS DISTRICT

Projected for 1980



CORN, DRYLAND
Northeast Texas District (5)
1990 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
CORN	100.000	bu.	2.5300	253.00	
DEFICIENCY PMT. CORN	100.000	bu.	0.2300	23.00	
Total GROSS Income				276.00	
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
=====	=====	=====	=====	=====	
PREHARVEST					
HERBICIDE	1.000	acre	20.000	20.00	
NITROGEN	160.000	lb.	.280	44.80	
PHOSPHATE	80.000	lb.	.230	18.40	
POTASH	80.000	lb.	.120	9.60	
SEED	28.000	lb.	1.080	30.24	
INSECTICIDE	1.000	acre	8.000	8.00	
Fuel & Lube - Machinery		Acre		7.39	
Repairs - Machinery		Acre		2.32	
Labor - Machinery	2.549	Hour	5.501	14.02	
Total PREHARVEST				154.76	
HARVEST					
CUSTOM HARVEST	100.000	bu.	.300	30.00	
CUSTOM HAULING	100.000	bu.	.250	25.00	
Total HARVEST				55.00	
Interest - OC Borrowed	71.534	Dol.	0.120	8.58	
Total VARIABLE COST				218.35	
GROSS INCOME minus VARIABLE COST				57.65	
FIXED COST Description		Unit		Total	
=====		=====		=====	
Machinery and Equipment		Acre		18.03	
Land		Acre		57.30	
Total FIXED Cost				75.33	
Total of ALL Cost				293.68	
NET PROJECTED RETURNS				-17.68	

Projections for Planning Purposes Only
Not to be Used without Updating after April 20, 1990.

B-1241(C05)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
08/21/89	HARVEST	A	CORN	100.0000	.0000	C	25.00	N
08/21/89	HARVEST	A	DEFICIENCY PMT. CORN	100.0000	.0000	C	25.00	N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
09/16/88	PREHARVEST	M	DISCING-TANDEM 13 FT.	.6700			.00
02/11/89	PREHARVEST	M	PLOWING 4 BOTTOM	.3300			.00
02/21/89	PREHARVEST	M	DISCING-TANDEM 13 FT.	1.0000			.00
03/06/89	PREHARVEST	E	HERBICIDE CORN	1.0000	C	V	.00
03/06/89	PREHARVEST	M	DISC & SPRAY	1.0000			.00
03/11/89	PREHARVEST	E	NITROGEN	160.0000	C	V	25.00
03/11/89	PREHARVEST	E	PHOSPHATE	80.0000	C	V	25.00
03/11/89	PREHARVEST	E	POTASH	80.0000	C	V	25.00
03/16/89	PREHARVEST	E	SEED CORN	28.0000	C	V	.00
03/16/89	PREHARVEST	M	PLANTING	1.0000			.00
03/26/89	PREHARVEST	M	CULTIVATING ROLLING	1.0000			.00
04/01/89	PREHARVEST	M	PICKUP TRUCK 3/4 TON	20.0000			.00
05/11/89	PREHARVEST	E	INSECTICIDE CORN	1.0000	C	V	25.00
05/16/89	PREHARVEST	M	CULTIVATING 13 FT	1.0000			.00
08/21/89	HARVEST	G	CUSTOM HARVEST CORN	100.0000	C	V	25.00
08/21/89	HARVEST	G	CUSTOM HAULING CORN	100.0000	C	V	25.00
09/01/89		K	CORN HIGH	1.0000		F	.00

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COTTON, DRYLAND
Northeast Texas District (5)
1990 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
COTTON LINT	400.000	lb.	0.5900	236.00	
COTTONSEED	0.330	ton	100.0000	33.00	
DEFICIENCY PMT. COTTON	400.000	lb.	0.1500	60.00	
				=====	
Total GROSS Income				329.00	
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
=====	=====	=====	=====	=====	
PREHARVEST					
NITROGEN	80.000	lb.	.280	22.40	
PHOSPHATE	60.000	lb.	.230	13.80	
POTASH	60.000	lb.	.120	7.20	
HERBICIDE	1.000	acre	16.000	16.00	
SEED	20.000	lb.	.400	8.00	
INSECTICIDE	1.000	appl	9.000	9.00	
SEED	4.000	lb.	.400	1.60	
INSECTICIDE	1.000	appl	9.000	9.00	
INSECTICIDE	1.000	appl	9.000	9.00	
INSECTICIDE	1.000	appl	9.000	9.00	
INSECTICIDE	1.000	appl	9.000	9.00	
Fuel & Lube - Machinery		Acre		8.46	
Repairs - Machinery		Acre		2.88	
Labor - Machinery	3.281	Hour	5.500	18.04	

Total PREHARVEST				152.38	
HARVEST					
DEFOLIANT	1.000	acre	7.810	7.81	
STRIP & HAUL	15.200	cwt.	5.000	76.00	
GINNING	15.200	cwt.	1.500	22.80	
HAUL, COMP. & EDUC.	0.800	bale	19.300	15.44	
BAGS, TIES, ETC.	0.800	bale	10.000	8.00	

Total HARVEST				130.05	
Interest - OC Borrowed	82.528	Dol.	0.120	9.90	
				=====	
Total VARIABLE COST				292.33	
GROSS INCOME minus VARIABLE COST				36.67	
FIXED COST Description	Unit	Total			
=====	=====	=====			
Machinery and Equipment	Acre	23.80			
Land	Acre	30.75			
		=====			
Total FIXED Cost		54.55			
Total of ALL Cost		346.89			
NET PROJECTED RETURNS		-17.89			

Projections for Planning Purposes Only
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B-1241(C05)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
10/14/90	HARVEST	A	COTTON LINT	400.0000	.0000	C	25.00	N
10/14/90	HARVEST	A	COTTONSEED	.3300	.0000	C	25.00	N
10/14/90	HARVEST	A	DEFICIENCY PHT. COTTON	400.0000	.0000	C	25.00	N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
10/24/89	PREHARVEST	M	SHREDDING 4 ROW	1.0000			.00
10/29/89	PREHARVEST	M	PLOWING 3 BOTTOM	.3300			.00
10/29/89	PREHARVEST	M	DISCING-TANDEM 13 FT.	.6600			.00
02/14/90	PREHARVEST	M	DISCING-TANDEM 13 FT.	1.0000			.00
03/14/90	PREHARVEST	M	LISTING/BEDDING	1.0000			.00
03/19/90	PREHARVEST	E	NITROGEN	80.0000	C	V	25.00
03/19/90	PREHARVEST	E	PHOSPHATE	60.0000	C	V	25.00
03/19/90	PREHARVEST	E	POTASH	60.0000	C	V	25.00
04/04/90	PREHARVEST	E	HERBICIDE COTTON	1.0000	C	V	.00
04/04/90	PREHARVEST	M	SPRAYING	1.0000			.00
04/09/90	PREHARVEST	E	SEED COTTON	20.0000	C	V	.00
04/09/90	PREHARVEST	M	PLANTING	1.0000			.00
04/19/90	PREHARVEST	E	INSECTICIDE COTTON	1.0000	C	V	.00
04/24/90	PREHARVEST	E	SEED COTTON	4.0000	C	V	.00
04/24/90	PREHARVEST	M	PLANTING	.2000			.00
05/04/90	PREHARVEST	E	INSECTICIDE COTTON	1.0000	C	V	.00
05/14/90	PREHARVEST	M	CULTIVATING 13 FT	1.0000			.00
05/24/90	PREHARVEST	E	INSECTICIDE COTTON	1.0000	C	V	.00
05/30/90	PREHARVEST	M	PICKUP TRUCK 3/4 TON	20.0000			.00
06/04/90	PREHARVEST	E	INSECTICIDE COTTON	1.0000	C	V	.00
06/14/90	PREHARVEST	M	CULTIVATING 13 FT	1.0000			.00
06/24/90	PREHARVEST	E	INSECTICIDE COTTON	1.0000	C	V	.00
07/14/90	PREHARVEST	E	INSECTICIDE COTTON	1.0000	C	V	.00
09/30/90	HARVEST	E	DEFOLIANT	1.0000	C	V	.00
10/14/90	HARVEST	G	STRIP & HAUL	15.2000	C	V	.00
10/14/90	HARVEST	G	GINNING	15.2000	C	V	25.00
10/14/90	HARVEST	G	HAUL, COMP, & EDUC.	.8000	C	V	.00
10/14/90	HARVEST	E	BAGS, TIES, ETC.	.8000	C	V	.00
10/15/90		K	COTTON HIGH	1.0000		F	.00

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SORGHUM, DRYLAND
Northeast Texas District (5)
1990 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
DEFICIENCY PMT. SORGHUM	50.000	cwt.	0.7100	35.50	
SORGHUM	50.000	cwt.	3.8900	194.50	
Total GROSS Income				230.00	
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
PREHARVEST					
NITROGEN	120.000	lb.	.280	33.60	
PHOSPHATE	80.000	lb.	.230	18.40	
POTASH	80.000	lb.	.120	9.60	
SEED	6.000	lb.	.640	3.84	
HERBICIDE	1.000	acre	17.000	17.00	
SEED	1.200	lb.	.640	0.76	
INSECTICIDE	1.000	appl	9.000	9.00	
INSECTICIDE	1.000	appl	9.000	9.00	
Fuel & Lube - Machinery		Acre		6.46	
Repairs - Machinery		Acre		1.99	
Labor - Machinery	2.396	Hour	5.501	13.18	
Total PREHARVEST				122.84	
HARVEST					
HARVEST & HAUL	50.000	cwt.	.670	33.50	
Total HARVEST				33.50	
Interest - OC Borrowed	46.829	Dol.	0.120	5.62	
Total VARIABLE COST				161.96	
GROSS INCOME minus VARIABLE COST				68.05	
FIXED COST Description =====	Unit =====	Total =====			
Machinery and Equipment	Acre	16.90			
Land	Acre	54.18			
Total FIXED Cost		71.08			
Total of ALL Cost		233.03			
NET PROJECTED RETURNS		-3.03			

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B-1241(C05)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	HEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
07/20/90	HARVEST	A	SORGHUM	50.0000	.0000	C	30.00	N
07/20/90	HARVEST	A	DEFICIENCY PMT. SORGHUM	50.0000	.0000	C	30.00	N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
08/15/89	PREHARVEST	M	DISCING-TANDEM 13 FT.	.6600			.00
08/15/89	PREHARVEST	M	PLOWING 3 BOTTOM	.3300			.00
12/10/89	PREHARVEST	M	DISCING-TANDEM 13 FT.	1.0000			.00
12/20/89	PREHARVEST	M	LISTING/BEDDING	1.0000			.00
03/05/90	PREHARVEST	E	NITROGEN	120.0000	C	V	30.00
03/05/90	PREHARVEST	E	PHOSPHATE	80.0000	C	V	30.00
03/05/90	PREHARVEST	E	POTASH	80.0000	C	V	30.00
03/10/90	PREHARVEST	E	SEED SORGHUM	6.0000	C	V	.00
03/10/90	PREHARVEST	E	HERBICIDE SORGHUM	1.0000	C	V	.00
03/10/90	PREHARVEST	M	PLANT & SPRAY	1.0000			.00
03/25/90	PREHARVEST	E	SEED SORGHUM	1.2000	C	V	.00
03/25/90	PREHARVEST	M	PLANT & SPRAY	.2000			.00
03/31/90	PREHARVEST	M	PICKUP TRUCK 3/4 TON	20.0000			.00
04/20/90	PREHARVEST	M	CULTIVATING 13 FT	1.0000			.00
06/10/90	PREHARVEST	E	INSECTICIDE SORGHUM	1.0000	C	V	.00
06/25/90	PREHARVEST	E	INSECTICIDE SORGHUM	1.0000	C	V	.00
07/20/90	HARVEST	G	HARVEST & HAUL SORGHUM	50.0000	C	V	30.00
07/31/90		K	SORGHUM HIGH	1.0000		F	.00

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SOYBEANS, DRYLAND
Northeast Texas District (5)
1990 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
SOYBEANS	30.000	bu.	5.1500	154.50	_____
Total GROSS Income				154.50	_____
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
=====	=====	=====	=====	=====	
PREHARVEST					
HERBICIDE	1.000	acre	15.500	15.50	_____
PHOSPHATE	60.000	lb.	.230	13.80	_____
POTASH	60.000	lb.	.120	7.20	_____
SEED	37.500	lb.	.200	7.50	_____
INOCULANT	1.000	acre	1.350	1.35	_____
INSECTICIDE	1.000	appl	9.000	9.00	_____
SEED	7.500	lb.	.200	1.50	_____
INSECTICIDE	1.000	appl	9.000	9.00	_____
INSECTICIDE	1.000	appl	9.000	9.00	_____
Fuel & Lube - Machinery		Acre		7.66	_____
Repairs - Machinery		Acre		2.59	_____
Labor - Machinery	3.668	Hour	5.501	20.17	_____
Total PREHARVEST				104.27	_____
HARVEST					
COMBINE & HAUL	30.000	bu.	.500	15.00	_____
Total HARVEST				15.00	_____
Interest - OC Borrowed	44.712	Dol.	0.120	5.37	_____
Total VARIABLE COST				124.64	_____
Break-Even Price, Total Variable Cost \$ 4.15 per bu. of SOYBEANS					
GROSS INCOME minus VARIABLE COST				29.86	_____
FIXED COST Description		Unit		Total	
=====		=====		=====	
Machinery and Equipment		Acre		24.17	_____
Land		Acre		35.00	_____
Total FIXED Cost				59.17	_____
Break-Even Price, Total Cost \$ 6.12 per bu. of SOYBEANS					
Total of ALL Cost				183.81	_____
NET PROJECTED RETURNS				-29.31	_____

Projections for Planning Purposes Only
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B-1241(C05)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
09/01/90	HARVEST	A	SOYBEANS	30.0000	.0000	C	25.00	Y

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
12/15/89	PREHARVEST	M	DISCING-TANDEM 13 FT.	1.0000			.00
03/10/90	PREHARVEST	M	SPRAYING	1.0000			.00
03/10/90	PREHARVEST	E	HERBICIDE SOYBEANS	1.0000	C	V	.00
03/11/90	PREHARVEST	M	DISCING-TANDEM 13 FT.	1.0000			.00
03/20/90	PREHARVEST	E	PHOSPHATE	60.0000	C	V	25.00
03/20/90	PREHARVEST	E	POTASH	60.0000	C	V	25.00
04/01/90	PREHARVEST	M	LISTING/BEDDING	1.0000			.00
04/05/90	PREHARVEST	E	SEED SOYBEAN	37.5000	C	V	.00
04/05/90	PREHARVEST	E	INOCULANT SOYBEANS	1.0000	C	V	.00
04/05/90	PREHARVEST	M	PLANTING	1.0000			.00
04/15/90	PREHARVEST	E	INSECTICIDE SOYBEANS	1.0000	C	V	.00
04/15/90	PREHARVEST	M	SPRAYING	1.0000			.00
04/20/90	PREHARVEST	M	PLANTING	.2000			.00
04/20/90	PREHARVEST	E	SEED SOYBEAN	7.5000	C	V	.00
04/30/90	PREHARVEST	E	INSECTICIDE SOYBEANS	1.0000	C	V	.00
04/30/90	PREHARVEST	M	SPRAYING	1.0000			.00
06/10/90	PREHARVEST	E	INSECTICIDE SOYBEANS	1.0000	C	V	.00
06/10/90	PREHARVEST	M	SPRAYING	1.0000			.00
06/15/90	PREHARVEST	M	CULTIVATING 13 FT	1.0000			.00
06/30/90	PREHARVEST	M	PICKUP TRUCK 3/4 TON	20.0000			.00
09/01/90	HARVEST	G	COMBINE & HAUL SOYBEANS	30.0000	C	V	25.00
09/15/90		K	SOYBEANS	1.0000		F	.00

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SOUTHERN PEAS
Northeast Texas District (5)
1990 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
SOUTHERN PEAS	80.000	bu.	8.0000	640.00	_____
Total GROSS Income				640.00	_____
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
PREHARVEST					
FERTILIZER (N)	18.000	lb.	.230	4.14	_____
FERTILIZER (P)	72.000	lb.	.220	15.84	_____
FERTILIZER (K)	72.000	lb.	.110	7.92	_____
HERBICIDE	1.000	acre	8.450	8.45	_____
SEED	25.000	lb.	.850	21.25	_____
INSECTICIDE	1.000	acre	5.250	5.25	_____
Fuel & Lube - Machinery		Acre		7.39	_____
Repairs - Machinery		Acre		2.50	_____
Labor - Machinery	3.688	Hour	5.500	20.29	_____
Total PREHARVEST				93.03	_____
HARVEST					
SACKS	40.000	each	.250	10.00	_____
HAND HARVEST	40.000	bu.	3.000	120.00	_____
CUSTOM HAULING	40.000	bu.	.550	22.00	_____
HAND HARVEST	40.000	bu.	3.000	120.00	_____
CUSTOM HAULING	40.000	bu.	.550	22.00	_____
SACKS	40.000	each	.250	10.00	_____
Total HARVEST				304.00	_____
Interest - OC Borrowed	24.088	Dol.	0.120	2.89	_____
Total VARIABLE COST				399.92	_____
Break-Even Price, Total Variable Cost \$ 4.99 per bu. of SOUTHERN PEAS					
GROSS INCOME minus VARIABLE COST				240.08	_____
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		26.71	_____
Land		Acre		15.00	_____
Total FIXED Cost				41.71	_____
Break-Even Price, Total Cost \$ 5.52 per bu. of SOUTHERN PEAS					
Total of ALL Cost				441.63	_____
NET PROJECTED RETURNS				198.37	_____

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B-1241(C05)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
06/05/90	HARVEST	A	SOUTHERN PEAS	40.0000	.0000	C	.00	Y
06/15/90	HARVEST	A	SOUTHERN PEAS	40.0000	.0000	C	.00	Y

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
07/25/89	PREHARVEST	M	SHREDDING 2 ROW	1.0000			.00
07/30/89	PREHARVEST	M	DISCING-TANDEM 13 FT.	1.0000			.00
01/15/90	PREHARVEST	M	DISCING-TANDEM 13 FT.	1.0000			.00
02/15/90	PREHARVEST	M	DISCING-TANDEM 13 FT.	1.0000			.00
03/15/90	PREHARVEST	E	FERTILIZER (N) APPL'D	18.0000	C	V	.00
03/15/90	PREHARVEST	E	FERTILIZER (P) APPL'D	72.0000	C	V	.00
03/15/90	PREHARVEST	E	FERTILIZER (K) APPL'D	72.0000	C	V	.00
04/05/90	PREHARVEST	M	HARROWING	1.0000			.00
04/10/90	PREHARVEST	E	HERBICIDE SO. PEAS	1.0000	C	V	.00
04/10/90	PREHARVEST	M	SPRAYING	1.0000			.00
04/15/90	PREHARVEST	E	SEED SO. PEAS	25.0000	C	V	.00
04/15/90	PREHARVEST	M	PLANTING	1.0000			.00
04/30/90	PREHARVEST	M	PICKUP TRUCK 3/4 TON	20.0000			.00
05/15/90	PREHARVEST	E	INSECTICIDE SO. PEAS	1.0000	C	V	.00
05/15/90	PREHARVEST	M	SPRAYING	1.0000			.00
06/01/90	PREHARVEST	M	CULTIVATING 13 FT	1.0000			.00
06/04/90	HARVEST	E	SACKS	40.0000	C	V	.00
06/05/90	HARVEST	G	HAND HARVEST SO. PEAS	40.0000	C	V	.00
06/05/90	HARVEST	G	CUSTOM HAULING SO. PEAS	40.0000	C	V	.00
06/15/90	HARVEST	G	HAND HARVEST SO. PEAS	40.0000	C	V	.00
06/15/90	HARVEST	G	CUSTOM HAULING SO. PEAS	40.0000	C	V	.00
06/15/90	HARVEST	E	SACKS	40.0000	C	V	.00
06/15/90		K	LAND CHARGE CROPS	1.0000		F	.00

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WHEAT PRODUCTION, DRYLAND
Northeast Texas District (5)
1990 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
DEFICIENCY PMT. WHEAT	45.000	bu.	0.8900	40.05	
WHEAT	45.000	bu.	3.0900	139.05	
Total GROSS Income				179.10	
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
PREHARVEST					
FERTILIZER (N)	100.000	lb.	.230	23.00	
FERTILIZER (P)	60.000	lb.	.220	13.20	
FERTILIZER (K)	60.000	lb.	.110	6.60	
HERBICIDE	0.500	oz.	15.000	7.50	
SEED, TREATED	75.000	lb.	.150	11.25	
INSECTICIDE	1.000	lb.	6.000	6.00	
Fuel & Lube - Machinery		Acre		3.94	
Repairs - Machinery		Acre		1.14	
Labor - Machinery	2.081	Hour	5.500	11.45	
Total PREHARVEST				84.07	
Interest - OC Borrowed	60.543	Dol.	0.120	7.27	
HARVEST					
CUSTOM COMBINING	1.000	acre	20.000	20.00	
CUSTOM HAULING	45.000	bu.	.250	11.25	
Total HARVEST				31.25	
Total VARIABLE COST				122.59	
GROSS INCOME minus VARIABLE COST				56.51	
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		13.04	
Land		Acre		26.22	
Total FIXED Cost				39.26	
Total of ALL Cost				161.85	
NET PROJECTED RETURNS				17.25	

Projections for Planning Purposes Only
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B-1241(C05)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
06/10/90	HARVEST	A	WHEAT	45.0000	.0000	C	25.00	N
06/10/90	HARVEST	A	DEFICIENCY PMT. WHEAT	45.0000	.0000	C	25.00	N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
08/15/89	PREHARVEST	M	DISCING OFFSET	1.0000			.00
09/15/89	PREHARVEST	E	FERTILIZER (N) APPL'D	100.0000		V	25.00
09/15/89	PREHARVEST	E	FERTILIZER (P) APPL'D	60.0000	C	V	25.00
09/15/89	PREHARVEST	E	FERTILIZER (K) APPL'D	60.0000	C	V	25.00
09/20/89	PREHARVEST	M	DISCING OFFSET	1.0000			.00
10/15/89	PREHARVEST	E	HERBICIDE WHEAT	.5000	C	V	.00
10/15/89	PREHARVEST	M	DRILLING	1.0000			.00
10/15/89	PREHARVEST	E	SEED, TREATED WHEAT	75.0000	C	V	.00
10/30/89	PREHARVEST	E	INSECTICIDE WHEAT	1.0000	C	V	.00
10/30/89	PREHARVEST	M	SPRAYING	1.0000			.00
02/01/90	PREHARVEST	M	PICKUP TRUCK 3/4 TON	21.0000			.00
06/10/90	HARVEST	G	CUSTOM COMBINING WHEAT	1.0000	C	V	25.00
06/10/90	HARVEST	G	CUSTOM HAULING WHEAT	45.0000	C	V	25.00
06/10/90		K	WHEAT HIGH	1.0000	C	F	.00

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COASTAL BERMUDAGRASS ESTABLISHMENT
Northeast Texas District (5)
1990 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
HAY	3.000	role	25.0000	75.00	_____
				75.00	_____
Total GROSS Income				75.00	_____
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
=====	=====	=====	=====	=====	
ESTABLISHMENT					
FERTILIZER (P)	80.000	lb.	.220	17.60	_____
FERTILIZER (K)	80.000	lb.	.110	8.80	_____
SPRIGS	50.000	bu.	.500	25.00	_____
HERBICIDE	1.000	acre	5.000	5.00	_____
FERTILIZER (N)	100.000	lb.	.230	23.00	_____
FERTILIZER (N)	80.000	lb.	.230	18.40	_____
Fuel & Lube - Machinery		Acre		2.95	_____
Repairs - Machinery		Acre		0.98	_____
Labor - Machinery	1.390	Hour	5.501	7.64	_____
Total ESTABLISHMENT				109.38	_____
HARVEST					
CUSTOM BALING	1.500	role	12.000	18.00	_____
BALE MOVING	1.500	role	1.000	1.50	_____
CUSTOM BALING	1.500	role	12.000	18.00	_____
BALE MOVING	1.500	role	1.000	1.50	_____
Total HARVEST				39.00	_____
Interest - OC Borrowed	58.623	Dol.	0.120	7.03	_____
Total VARIABLE COST				155.41	_____
Break-Even Price, Total Variable Cost \$ 51.80 per role of HAY					
GROSS INCOME minus VARIABLE COST				-80.41	_____
FIXED COST Description	Unit		Total		
=====	=====		=====		
Machinery and Equipment	Acre		8.71		_____
Total FIXED Cost			8.71		_____
Break-Even Price, Total Cost \$ 54.70 per role of HAY					
Total of ALL Cost				164.12	_____
NET PROJECTED RETURNS				-89.12	_____

Projections for Planning Purposes Only
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B-1241(C05)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
09/15/90	HARVEST	A	HAY	3.0000	.0000	C	.00	Y

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
11/15/89	ESTABLISHMENT	E	FERTILIZER (P) APPL'D	80.0000	C	V	.00
11/15/89	ESTABLISHMENT	E	FERTILIZER (K) APPL'D	80.0000	C	V	.00
03/05/90	ESTABLISHMENT	M	DISCING-TANDEM 13 FT.	1.0000			.00
03/15/90	ESTABLISHMENT	M	DISCING-TANDEM 13 FT.	1.0000			.00
04/15/90	ESTABLISHMENT	E	SPRIGS	50.0000	C	V	.00
04/20/90	ESTABLISHMENT	M	SPRAYING PASTURE	1.0000			.00
04/20/90	ESTABLISHMENT	E	HERBICIDE HAY	1.0000	C	V	.00
05/01/90	ESTABLISHMENT	M	PICKUP TRUCK 3/4 TON	21.0000			.00
05/15/90	ESTABLISHMENT	E	FERTILIZER (N) APPL'D	100.0000	C	V	.00
07/15/90	ESTABLISHMENT	E	FERTILIZER (N) APPL'D	80.0000	C	V	.00
07/15/90	HARVEST	G	CUSTOM BALING ROUND	1.5000	C	V	.00
07/15/90	HARVEST	G	BALE MOVING HAY	1.5000	C	V	.00
09/15/90	HARVEST	G	CUSTOM BALING ROUND	1.5000	C	V	.00
09/15/90	HARVEST	G	BALE MOVING HAY	1.5000	C	V	.00

COASTAL BERMUDAGRASS HAY, TYPICAL MANAGEMENT
Northeast Texas District (5)
1990 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
HAY	12.000	role	25.0000	300.00	
Total GROSS Income				300.00	
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
=====	=====	=====	=====	=====	
FIRST CUTTING					
HERBICIDE	1.000	acre	5.000	5.00	
FERTILIZER (N)	80.000	lb.	.230	18.40	
FERTILIZER (P)	33.300	lb.	.220	7.32	
FERTILIZER (K)	43.300	lb.	.110	4.76	
CUSTOM BALING	4.000	role	12.000	48.00	
BALE MOVING	4.000	role	1.000	4.00	
Fuel & Lube - Machinery		Acre		0.36	
Repairs - Machinery		Acre		0.10	
Labor - Machinery	0.257	Hour	5.501	1.41	
Total FIRST CUTTING				89.36	
SECOND CUTTING					
FERTILIZER (N)	80.000	lb.	.230	18.40	
FERTILIZER (P)	33.300	lb.	.220	7.32	
FERTILIZER (K)	43.300	lb.	.110	4.76	
CUSTOM BALING	4.000	role	12.000	48.00	
BALE MOVING	4.000	role	1.000	4.00	
Fuel & Lube - Machinery		Acre		0.36	
Repairs - Machinery		Acre		0.10	
Labor - Machinery	0.257	Hour	5.501	1.41	
Total SECOND CUTTING				84.36	
THIRD CUTTING					
FERTILIZER (N)	80.000	lb.	.230	18.40	
FERTILIZER (P)	33.300	lb.	.220	7.32	
FERTILIZER (K)	43.300	lb.	.110	4.76	
CUSTOM BALING	4.000	role	12.000	48.00	
BALE MOVING	4.000	role	1.000	4.00	
Fuel & Lube - Machinery		Acre		0.36	
Repairs - Machinery		Acre		0.10	
Labor - Machinery	0.257	Hour	5.501	1.41	
Total THIRD CUTTING				84.36	
Interest - DC Borrowed	5.675	Dol.	0.120	0.68	
Total VARIABLE COST				258.78	
Break-Even Price, Total Variable Cost \$ 21.56 per role of HAY					
GROSS INCOME minus VARIABLE COST				41.22	
FIXED COST Description	Unit		Total		
=====	=====		=====		
Machinery and Equipment	Acre		3.65		
Land	Acre		15.00		
Perennial Crop	Acre		8.91		
Total FIXED Cost			27.56		
Break-Even Price, Total Cost \$ 23.86 per role of HAY					
Total of ALL Cost			286.34		
NET PROJECTED RETURNS			13.66		

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DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
05/10/90	FIRST CUTTING	A	HAY	4.0000	.0000	C	.00	Y
06/20/90	SECOND CUTTING	A	HAY	4.0000	.0000	C	.00	Y
07/30/90	THIRD CUTTING	A	HAY	4.0000	.0000	C	.00	Y

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
03/15/90	FIRST CUTTING	E	HERBICIDE HAY	1.0000	C	V	.00
04/15/90	FIRST CUTTING	E	FERTILIZER (N) APPL'D	80.0000	C	V	.00
04/15/90	FIRST CUTTING	E	FERTILIZER (P) APPL'D	33.3000	C	V	.00
04/15/90	FIRST CUTTING	E	FERTILIZER (K) APPL'D	43.3000	C	V	.00
04/30/90	FIRST CUTTING	H	PICKUP TRUCK 3/4 TON	7.0000			.00
05/15/90	SECOND CUTTING	E	FERTILIZER (N) APPL'D	80.0000	C	V	.00
05/15/90	SECOND CUTTING	E	FERTILIZER (P) APPL'D	33.3000	C	V	.00
05/15/90	SECOND CUTTING	E	FERTILIZER (K) APPL'D	43.3000	C	V	.00
05/15/90	FIRST CUTTING	G	CUSTOM BALING ROUND	4.0000	C	V	.00
05/15/90	FIRST CUTTING	G	BALE MOVING HAY	4.0000	C	V	.00
05/30/90	SECOND CUTTING	H	PICKUP TRUCK 3/4 TON	7.0000			.00
06/20/90	SECOND CUTTING	G	CUSTOM BALING ROUND	4.0000	C	V	.00
06/20/90	SECOND CUTTING	G	BALE MOVING HAY	4.0000	C	V	.00
06/25/90	THIRD CUTTING	E	FERTILIZER (N) APPL'D	80.0000	C	V	.00
06/25/90	THIRD CUTTING	E	FERTILIZER (P) APPL'D	33.3000	C	V	.00
06/25/90	THIRD CUTTING	E	FERTILIZER (K) APPL'D	43.3000	C	V	.00
07/10/90	THIRD CUTTING	H	PICKUP TRUCK 3/4 TON	7.0000			.00
07/30/90	THIRD CUTTING	G	CUSTOM BALING ROUND	4.0000	C	V	.00
07/30/90	THIRD CUTTING	G	BALE MOVING HAY	4.0000	C	V	.00
07/31/90		L	COASTAL BERMUDA	1.0000		F	.00
07/31/90		K	LAND CHARGE FORAGE	1.0000	C	F	.00

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COASTAL BERMUDAGRASS HAY, HIGH LEVEL MANAGEMENT
Northeast Texas District (5)
1990 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
HAY	14.000	role	25.0000	350.00	
Total GROSS Income				350.00	
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
FIRST CUTTING					
FERTILIZER (P)	80.000	lb.	.220	17.60	
FERTILIZER (K)	220.000	lb.	.110	24.20	
HERBICIDE	1.000	acre	5.000	5.00	
FERTILIZER (N)	100.000	lb.	.230	23.00	
CUSTOM BALING	4.000	role	12.000	48.00	
BALE MOVING	4.000	role	1.000	4.00	
Fuel & Lube - Machinery		Acre		0.56	
Repairs - Machinery		Acre		0.14	
Labor - Machinery	0.355	Hour	5.500	1.95	
Total FIRST CUTTING				124.45	
SECOND CUTTING					
FERTILIZER (N)	100.000	lb.	.230	23.00	
CUSTOM BALING	4.000	role	12.000	48.00	
BALE MOVING	4.000	role	1.000	4.00	
Fuel & Lube - Machinery		Acre		0.26	
Repairs - Machinery		Acre		0.07	
Labor - Machinery	0.183	Hour	5.500	1.01	
Total SECOND CUTTING				76.34	
THIRD CUTTING					
FERTILIZER (N)	100.000	lb.	.230	23.00	
CUSTOM BALING	4.000	role	12.000	48.00	
BALE MOVING	4.000	role	1.000	4.00	
Fuel & Lube - Machinery		Acre		0.26	
Repairs - Machinery		Acre		0.07	
Labor - Machinery	0.183	Hour	5.500	1.01	
Total THIRD CUTTING				76.34	
FOURTH CUTTING					
FERTILIZER (N)	50.000	lb.	.230	11.50	
CUSTOM BALING	2.000	role	12.000	24.00	
BALE MOVING	2.000	role	1.000	2.00	
Fuel & Lube - Machinery		Acre		0.26	
Repairs - Machinery		Acre		0.07	
Labor - Machinery	0.183	Hour	5.500	1.01	
Total FOURTH CUTTING				38.84	
Interest - OC Borrowed	36.613	Dol.	0.120	4.39	
Total VARIABLE COST				320.36	
Break-Even Price, Total Variable Cost \$ 22.88 per role of HAY					
GROSS INCOME minus VARIABLE COST				29.64	
FIXED COST Description	Unit		Total		
Machinery and Equipment	Acre		4.61		
Land	Acre		15.00		
Perennial Crop	Acre		8.91		
Total FIXED Cost			28.52		
Break-Even Price, Total Cost \$ 24.92 per role of HAY					
Total of ALL Cost				348.89	
NET PROJECTED RETURNS				1.11	