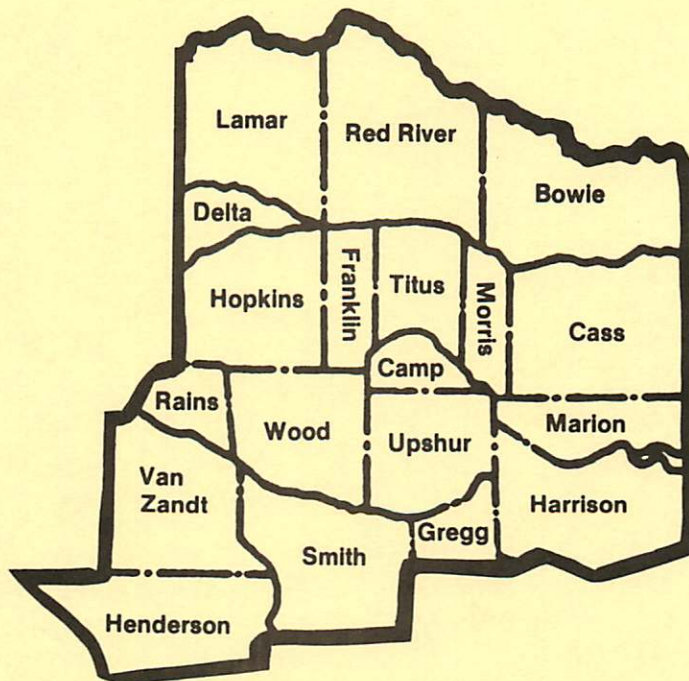
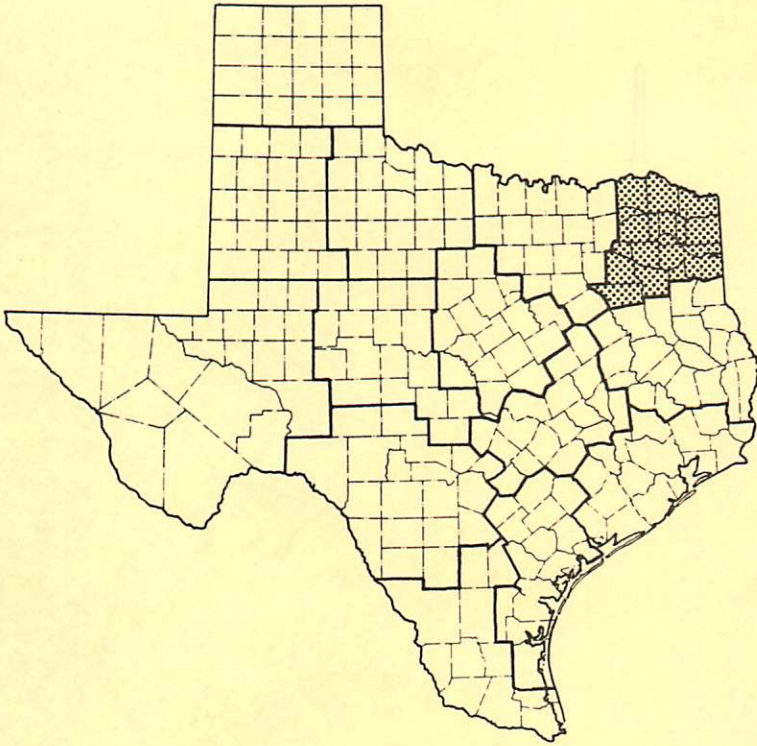


NORTHEAST TEXAS

DISTRICT 5

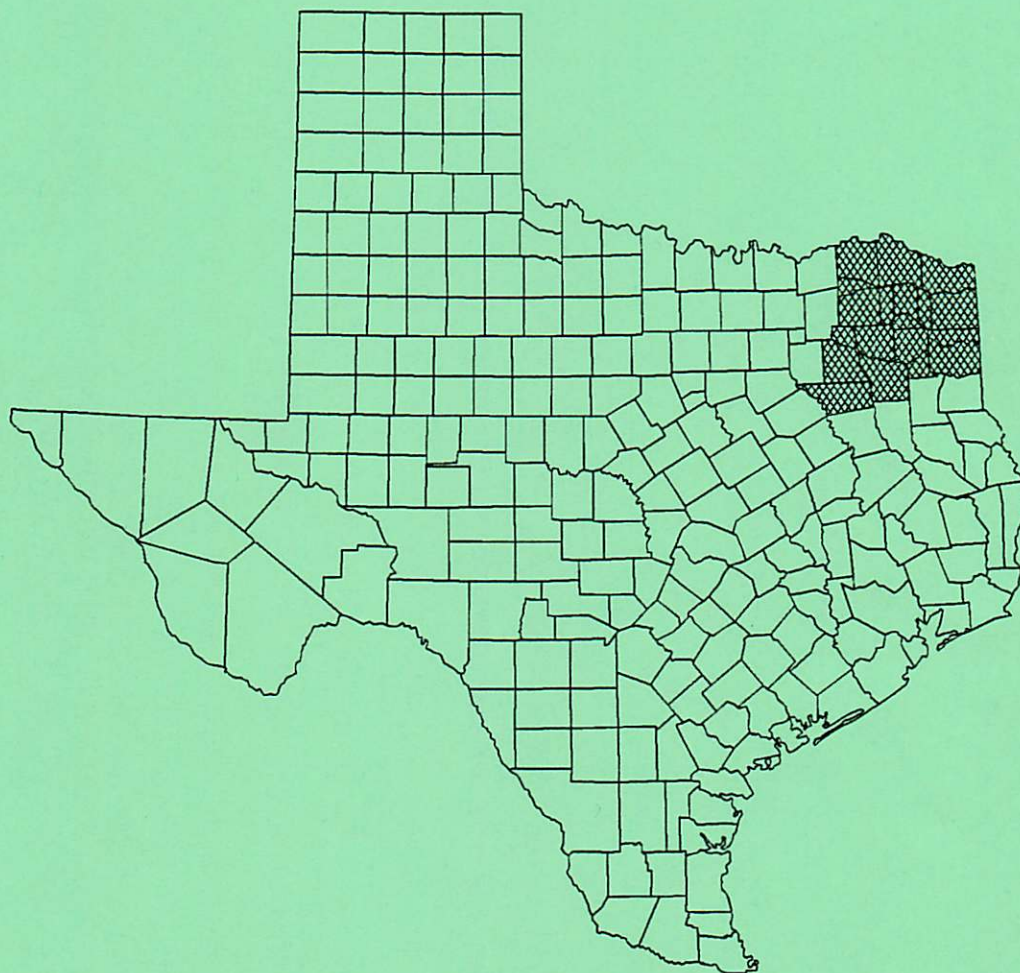


TEXAS AGRICULTURAL EXTENSION SERVICE . THE TEXAS A&M UNIVERSITY SYSTEM
Zerle L. Carpenter, Director . College Station, Texas

TEXAS CROP ENTERPRISE BUDGETS

NORTHEAST TEXAS DISTRICT

Projected for 1992



Data collected and submitted by Dr. Gregory M. Clary

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Cooperative Extension Work in Agriculture and Home Economics, The Texas A&M University System and the United States Department of Agriculture cooperating. Distributed in furtherance of the Acts of Congress of May 8, 1914, as amended, and June 30, 1914.

150 - 12-91, New

CORN, DRYLAND
Northeast Texas District (5)
1992 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
CORN	72.000	bu.	2.6600	191.52	_____
DEFICIENCY PMT. CORN	72.000	bu.	0.4800	34.56	_____
				=====	_____
Total GROSS Income				226.08	_____
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
=====	=====	=====	=====	=====	
PREHARVEST					
HERBICIDE	1.000	lb.	8.000	8.00	_____
NITROGEN	100.000	lb.	.280	28.00	_____
PHOSPHATE	34.000	lb.	.230	7.82	_____
POTASH		lb.	.130	0.00	_____
SEED	20.000	lb.	1.080	21.60	_____
INSECTICIDE	1.000	acre	5.000	5.00	_____
Fuel & Lube - Machinery		Acre		9.42	_____
Repairs - Machinery		Acre		2.42	_____
Labor - Machinery	2.549	Hour	5.501	14.02	_____
				-----	_____
Total PREHARVEST				96.28	_____
HARVEST					
HARVEST & HAUL	72.000	bu.	.520	37.44	_____
				-----	_____
Total HARVEST				37.44	_____
Interest - DC Borrowed	46.037	Dol.	0.100	4.60	_____
				=====	_____
Total VARIABLE COST				138.32	_____
GROSS INCOME minus VARIABLE COST				87.76	_____
FIXED COST Description		Unit		Total	
=====		=====		=====	
Machinery and Equipment		Acre		18.73	_____
Land		Acre		40.00	_____
				=====	_____
Total FIXED Cost				58.73	_____
Total of ALL Cost				197.05	_____
NET PROJECTED RETURNS				29.03	_____

Projections for Planning Purposes Only
Not to be Used without Updating after October 24, 1992.

B-1241(C05)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
08/20/92	HARVEST	A	CORN	72.0000	.0000	C	25.00	N
08/20/92	HARVEST	A	DEFICIENCY PMT. CORN	72.0000	.0000	C	25.00	N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
09/16/91	PREHARVEST	M	DISCING-TANDEM 13 FT.	.6700			.00
02/11/92	PREHARVEST	M	PLOWING 4 BOTTOM	.3300			.00
02/21/92	PREHARVEST	M	DISCING-TANDEM 13 FT.	1.0000			.00
03/05/92	PREHARVEST	E	HERBICIDE CORN	1.0000	C	V	.00
03/05/92	PREHARVEST	M	DISC & SPRAY	1.0000			.00
03/10/92	PREHARVEST	E	NITROGEN	100.0000	C	V	25.00
03/10/92	PREHARVEST	E	PHOSPHATE	34.0000	C	V	25.00
03/10/92	PREHARVEST	E	POTASH	.0000	C	V	25.00
03/15/92	PREHARVEST	E	SEED CORN	20.0000	C	V	.00
03/15/92	PREHARVEST	M	PLANTING	1.0000			.00
03/25/92	PREHARVEST	M	CULTIVATING ROLLING	1.0000			.00
03/31/92	PREHARVEST	M	PICKUP TRUCK 3/4 TON	20.0000			.00
05/10/92	PREHARVEST	E	INSECTICIDE CORN	1.0000	C	V	25.00
05/15/92	PREHARVEST	M	CULTIVATING 13 FT	1.0000			.00
08/20/92	HARVEST	G	HARVEST & HAUL CORN	72.0000	C	V	25.00
08/31/92		K	CORN	1.0000		F	.00

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COTTON, DRYLAND
Northeast Texas District (5)
1992 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
COTTON LINT	875.000	lb.	0.5500	481.25	_____
COTTONSEED	0.710	ton	80.0000	56.80	_____
DEFICIENCY PMT. COTTON	549.000	lb.	0.1500	82.35	_____
				=====	_____
Total GROSS Income				620.40	_____
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
=====	=====	=====	=====	=====	
PREHARVEST					
NITROGEN	100.000	lb.	.250	25.00	_____
PHOSPHATE	60.000	lb.	.120	7.20	_____
POTASH	60.000	lb.	.130	7.80	_____
HERBICIDE	1.000	acre	16.000	16.00	_____
SEED	15.000	lb.	.400	6.00	_____
INSECTICIDE	1.000	acre	9.000	9.00	_____
INSECTICIDE	1.000	acre	6.000	6.00	_____
INSECTICIDE	1.000	acre	9.000	9.00	_____
INSECTICIDE	1.000	acre	9.000	9.00	_____
INSECTICIDE	1.000	acre	9.000	9.00	_____
INSECTICIDE	1.000	acre	9.000	9.00	_____
Fuel & Lube - Machinery		Acre		10.61	_____
Repairs - Machinery		Acre		2.93	_____
Labor - Machinery	3.220	Hour	5.500	17.71	_____
				-----	_____
Total PREHARVEST				153.26	_____
HARVEST					
DEFOLIANT	1.000	acre	7.810	7.81	_____
STRIP & MODULE	8.750	cwt.	5.000	43.75	_____
GINNING & BAG	1.750	bale	20.000	35.00	_____
HAUL MODULES	1.750	bale	15.000	26.25	_____
WAREHOUSE FEES	1.750	bale	18.680	32.69	_____
				-----	_____
Total HARVEST				145.50	_____
Interest - OC Borrowed	82.906	Dol.	0.100	8.29	_____
				=====	_____
Total VARIABLE COST				307.05	_____
GROSS INCOME minus VARIABLE COST				313.35	_____
FIXED COST Description	Unit	Total			
=====	=====	=====			
Machinery and Equipment	Acre	24.04			_____
Land	Acre	30.00			_____
		=====			
Total FIXED Cost		54.04			_____
Total of ALL Cost		361.09			_____
NET PROJECTED RETURNS		259.31			_____

Projections for Planning Purposes Only
Not to be Used without Updating after October 24, 1992.

B-1241(C05)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
10/14/92	HARVEST	A	COTTON LINT	875.0000	.0000	C	25.00	N
10/14/92	HARVEST	A	COTTONSEED	.7100	.0000	C	25.00	N
10/14/92	HARVEST	A	DEFICIENCY PMT. COTTON	549.0000	.0000	C	25.00	N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
10/25/91	PREHARVEST	M	SHREDDING 4 ROW	1.0000			.00
10/30/91	PREHARVEST	M	PLOWING 3 BOTTOM	.3300			.00
10/30/91	PREHARVEST	M	DISCING-TANDEM 13 FT.	.6600			.00
02/15/92	PREHARVEST	M	DISCING-TANDEM 13 FT.	1.0000			.00
03/14/92	PREHARVEST	M	LISTING/BEDDING	1.0000			.00
03/19/92	PREHARVEST	E	NITROGEN COTTON	100.0000	C	V	25.00
03/19/92	PREHARVEST	E	PHOSPHATE COTTON	60.0000	C	V	25.00
03/19/92	PREHARVEST	E	POTASH COTTON	60.0000	C	V	25.00
04/04/92	PREHARVEST	E	HERBICIDE COTTON	1.0000	C	V	.00
04/04/92	PREHARVEST	M	SPRAYING	1.0000			.00
04/09/92	PREHARVEST	E	SEED COTTON	15.0000	C	V	.00
04/09/92	PREHARVEST	M	PLANTING	1.0000			.00
04/19/92	PREHARVEST	E	INSECTICIDE COTTON	1.0000	C	V	.00
04/24/92	PREHARVEST	E	INSECTICIDE COTTON2	1.0000	C	V	.00
05/04/92	PREHARVEST	E	INSECTICIDE COTTON	1.0000	C	V	.00
05/14/92	PREHARVEST	M	CULTIVATING 13 FT	1.0000			.00
05/24/92	PREHARVEST	E	INSECTICIDE COTTON	1.0000	C	V	.00
05/30/92	PREHARVEST	M	PICKUP TRUCK 3/4 TON	20.0000			.00
06/04/92	PREHARVEST	E	INSECTICIDE COTTON	1.0000	C	V	.00
06/14/92	PREHARVEST	M	CULTIVATING 13 FT	1.0000			.00
06/24/92	PREHARVEST	E	INSECTICIDE COTTON	1.0000	C	V	.00
07/14/92	PREHARVEST	E	INSECTICIDE COTTON	1.0000	C	V	.00
09/30/92	HARVEST	E	DEFOLIANT	1.0000	C	V	.00
10/14/92	HARVEST	G	STRIP & MODULE	8.7500	C	V	.00
10/14/92	HARVEST	G	GINNING & BAG	1.7500	C	V	25.00
10/14/92	HARVEST	G	HAUL MODULES	1.7500	C	V	.00
10/14/92	HARVEST	E	WAREHOUSE FEES	1.7500	C	V	.00
10/15/92		K	COTTON	1.0000		F	.00

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SORGHUM, DRYLAND
Northeast Texas District (5)
1992 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
DEFICIENCY PMT. SORGHUM	50.000	cwt.	0.8200	41.00	_____
SORGHUM	50.000	cwt.	4.1700	208.50	_____
				249.50	_____
Total GROSS Income					
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
PREHARVEST					
NITROGEN	75.000	lb.	.196	14.70	_____
PHOSPHATE	34.000	lb.	.210	7.14	_____
POTASH		lb.	.130	0.00	_____
SEED	7.000	lb.	.640	4.48	_____
HERBICIDE	1.000	acre	6.500	6.50	_____
INSECTICIDE	1.000	appl	5.000	5.00	_____
INSECTICIDE	0.500	appl	5.000	2.50	_____
Fuel & Lube - Machinery		Acre		8.00	_____
Repairs - Machinery		Acre		2.01	_____
Labor - Machinery	2.319	Hour	5.501	12.75	_____
Total PREHARVEST				63.08	_____
HARVEST					
HARVEST & HAUL	50.000	cwt.	.220	11.00	_____
Total HARVEST				11.00	_____
Interest - OC Borrowed	27.927	Dol.	0.100	2.79	_____
Total VARIABLE COST				76.88	_____
GROSS INCOME minus VARIABLE COST				172.62	_____
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		16.70	_____
Land		Acre		30.00	_____
Total FIXED Cost				46.70	_____
Total of ALL Cost				123.58	_____
NET PROJECTED RETURNS				125.92	_____

Projections for Planning Purposes Only
Not to be Used without Updating after October 24, 1992.

B-1241(C05)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	HEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
07/20/92	HARVEST	A	SORGHUM	50.0000	.0000	C	30.00	N
07/20/92	HARVEST	A	DEFICIENCY PMT. SORGHUM	50.0000	.0000	C	30.00	N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
08/16/91	PREHARVEST	M	DISCING-TANDEM 13 FT.	.6600			.00
08/16/91	PREHARVEST	M	PLOWING 3 BOTTOM	.3300			.00
12/11/91	PREHARVEST	M	DISCING-TANDEM 13 FT.	1.0000			.00
12/21/91	PREHARVEST	M	LISTING/BEDDING	1.0000			.00
03/05/92	PREHARVEST	E	NITROGEN SORGHUM	75.0000	C	V	30.00
03/05/92	PREHARVEST	E	PHOSPHATE SORGHUM	34.0000	C	V	30.00
03/05/92	PREHARVEST	E	POTASH	.0000	C	V	30.00
03/10/92	PREHARVEST	E	SEED SORGHUM	7.0000	C	V	.00
03/10/92	PREHARVEST	E	HERBICIDE SORGHUM	1.0000	C	V	.00
03/10/92	PREHARVEST	M	PLANT & SPRAY	1.0000			.00
03/31/92	PREHARVEST	M	PICKUP TRUCK 3/4 TON	20.0000			.00
04/20/92	PREHARVEST	M	CULTIVATING 13 FT	1.0000			.00
06/10/92	PREHARVEST	E	INSECTICIDE SORGHUM	1.0000	C	V	.00
06/25/92	PREHARVEST	E	INSECTICIDE SORGHUM	.5000	C	V	.00
07/20/92	HARVEST	G	HARVEST & HAUL SORGHUM	50.0000	C	V	30.00
07/31/92		K	SORGHUM	1.0000		F	.00

SOYBEANS, DRYLAND
Northeast Texas District (5)
1992 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
SOYBEANS	23.000	bu.	5.5000	126.50	_____
Total GROSS Income				126.50	_____
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
PREHARVEST					
HERBICIDE	1.000	lb.	15.500	15.50	_____
SEED	40.000	lb.	.200	8.00	_____
INOCULANT	1.000	acre	.750	0.75	_____
INSECTICIDE	1.000	appl	5.500	5.50	_____
SEED	7.500	lb.	.200	1.50	_____
Fuel & Lube - Machinery		Acre		8.36	_____
Repairs - Machinery		Acre		2.39	_____
Labor - Machinery	2.895	Hour	5.501	15.93	_____
Total PREHARVEST				57.93	_____
HARVEST					
COMBINE & HAUL	23.000	bu.	.500	11.50	_____
Total HARVEST				11.50	_____
Interest - DC Borrowed	27.361	Dol.	0.100	2.74	_____
Total VARIABLE COST				72.17	_____
Break-Even Price, Total Variable Cost \$ 3.13 per bu. of SOYBEANS					
GROSS INCOME minus VARIABLE COST				54.33	_____
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		20.38	_____
Land		Acre		21.00	_____
Total FIXED Cost				41.38	_____
Break-Even Price, Total Cost \$ 4.93 per bu. of SOYBEANS					
Total of ALL Cost				113.55	_____
NET PROJECTED RETURNS				12.95	_____

Projections for Planning Purposes Only
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B-1241(C05)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
09/01/92	HARVEST	A	SOYBEANS	23.0000	.0000	C	25.00	Y

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
12/16/91	PREHARVEST	M	DISCING-TANDEM 13 FT.	1.0000			.00
03/10/92	PREHARVEST	M	SPRAYING	1.0000			.00
03/10/92	PREHARVEST	E	HERBICIDE SOYBEANS	1.0000	C	V	.00
03/11/92	PREHARVEST	M	DISCING-TANDEM 13 FT.	1.0000			.00
04/01/92	PREHARVEST	M	LISTING/BEDDING	1.0000			.00
04/05/92	PREHARVEST	E	SEED SOYBEAN	40.0000	C	V	.00
04/05/92	PREHARVEST	E	INOCULANT SOYBEANS	1.0000	C	V	.00
04/05/92	PREHARVEST	M	PLANTING	1.0000			.00
04/15/92	PREHARVEST	E	INSECTICIDE SOYBEANS	1.0000	C	V	.00
04/15/92	PREHARVEST	M	SPRAYING	1.0000			.00
04/20/92	PREHARVEST	M	PLANTING	.2000			.00
04/20/92	PREHARVEST	E	SEED SOYBEAN	7.5000	C	V	.00
06/15/92	PREHARVEST	M	CULTIVATING 13 FT	1.0000			.00
06/30/92	PREHARVEST	M	PICKUP TRUCK 3/4 TON	20.0000			.00
09/01/92	HARVEST	G	COMBINE & HAUL SOYBEANS	23.0000	C	V	25.00
09/15/92		K	SOYBEANS	1.0000		F	.00

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WHEAT, DRYLAND
Northeast Texas District (5)
1992 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
DEFICIENCY PMT. WHEAT	36.000	bu.	0.6500	23.40	_____
WHEAT	36.000	bu.	3.4600	124.56	_____
				=====	_____
Total GROSS Income				147.96	_____
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
=====	=====	=====	=====	=====	
PREHARVEST					
FERTILIZER (N)	96.000	lb.	.200	19.20	_____
FERTILIZER (P)	40.000	lb.	.210	8.40	_____
HERBICIDE	0.330	oz.	15.000	4.95	_____
SEED, TREATED	75.000	lb.	.093	6.97	_____
INSECTICIDE	0.200	acre	6.000	1.20	_____
Fuel & Lube - Machinery		Acre		5.12	_____
Repairs - Machinery		Acre		1.16	_____
Labor - Machinery	2.081	Hour	5.500	11.45	_____

Total PREHARVEST				58.45	_____
Interest - OC Borrowed	42.813	Dol.	0.100	4.28	_____
HARVEST					
CUSTOM COMBINING	1.000	acre	20.000	20.00	_____
CUSTOM HAULING	36.000	bu.	.200	7.20	_____

Total HARVEST				27.20	_____
				=====	
Total VARIABLE COST				89.94	_____
GROSS INCOME minus VARIABLE COST				58.03	_____
FIXED COST Description	Unit	Total			
=====	=====	=====			
Machinery and Equipment	Acre	13.41			_____
Land	Acre	26.00			_____
		=====			
Total FIXED Cost		39.41			_____
Total of ALL Cost				129.35	_____
NET PROJECTED RETURNS				18.61	_____

Projections for Planning Purposes Only
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B-1241(C05)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
06/10/91	HARVEST	A	WHEAT	36.0000	.0000	C	25.00	N
06/10/91	HARVEST	A	DEFICIENCY PMT. WHEAT	36.0000	.0000	C	25.00	N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
08/15/90	PREHARVEST	M	DISCING OFFSET	1.0000			.00
09/15/90	PREHARVEST	E	FERTILIZER (N) APPL'D	96.0000		V	25.00
09/15/90	PREHARVEST	E	FERTILIZER (P) APPL'D	40.0000	C	V	25.00
09/20/90	PREHARVEST	M	DISCING OFFSET	1.0000			.00
10/15/90	PREHARVEST	E	HERBICIDE WHEAT	.3300	C	V	.00
10/15/90	PREHARVEST	M	DRILLING	1.0000			.00
10/15/90	PREHARVEST	E	SEED, TREATED WHEAT	75.0000	C	V	.00
10/30/90	PREHARVEST	E	INSECTICIDE WHEAT	.2000	C	V	.00
10/30/90	PREHARVEST	M	SPRAYING	1.0000			.00
02/01/91	PREHARVEST	M	PICKUP TRUCK 3/4 TON	21.0000			.00
06/10/91	HARVEST	G	CUSTOM COMBINING WHEAT	1.0000	C	V	25.00
06/10/91	HARVEST	G	CUSTOM HAULING WHEAT	36.0000	C	V	25.00
06/10/91		K	WHEAT	1.0000	C	F	.00

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COASTAL BERMUDA ESTABLISHMENT
East and Northeast Texas Districts (5 & 9)
1992 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
-WARNING- No gross receipts					
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
=====	=====	=====	=====	=====	
ESTABLISHMENT					
LIME	0.500	ton	25.000	12.50	
FERT. (17-17-17)	475.000	lb.	.160	76.00	
HERB. PRE-EMERGE	1.000	acre	6.000	6.00	
SPRIGGING	1.000	acre	90.000	90.00	
FERT. (46-0-0)	220.000	lb.	.100	22.00	
Fuel & Lube - Machinery		Acre		2.24	
Repairs - Machinery		Acre		0.43	
Labor - Machinery	1.076	Hour	5.159	5.55	

Total ESTABLISHMENT				214.71	
Interest - OC Borrowed	78.620	Dol.	0.100	7.86	
				=====	
Total VARIABLE COST				222.57	
GROSS INCOME minus VARIABLE COST				-222.57	
FIXED COST Description		Unit		Total	
=====		=====		=====	
Machinery and Equipment		Acre		5.81	
				=====	
Total FIXED Cost				5.81	
Total of ALL Cost				228.39	
NET PROJECTED RETURNS				-228.39	

Projections for Planning Purposes Only
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B-1241(C05)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
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-WARNING- NO VALID RECEIPTS RECORDS

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
02/16/92	ESTABLISHMENT	E	LIME	.5000	C	V	.00
03/10/92	ESTABLISHMENT	E	FERT. (17-17-17)	475.0000	C	V	.00
03/15/92	ESTABLISHMENT	E	HERB, PRE-EMERGE BERMUDA	1.0000	C	V	.00
03/15/92	ESTABLISHMENT	M	SPRAYING PASTURE	1.0000			.00
03/20/92	ESTABLISHMENT	G	SPRIGGING	1.0000	C	V	.00
04/30/92	ESTABLISHMENT	M	PICKUP TRUCK	20.0000			.00
05/05/92	ESTABLISHMENT	E	FERT. (46-0-0)	220.0000	C	V	.00
05/15/92	ESTABLISHMENT	M	SPRAYING PASTURE	1.0000			.00

COASTAL BERMUDAGRASS HAY
East and Northeast Texas Districts (5 & 9)
1992 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
HAY	7.000	ton	50.0000	350.00	
Total GROSS Income				350.00	
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
=====	=====	=====	=====	=====	
FIRST CUTTING					
FERT. (16-6-12)	625.000	1b.	.080	50.00	
CUSTOM BALING	2.000	ton	12.000	24.00	
CUSTOM HAULING	2.000	ton	2.000	4.00	
Fuel & Lube - Machinery		Acre		0.37	
Repairs - Machinery		Acre		0.07	
Labor - Machinery	0.183	Hour	5.001	0.92	
Total FIRST CUTTING				79.36	
SECOND CUTTING					
FERT. (46-0-0)	220.000	1b.	.100	22.00	
FERT. (0-0-60)	130.000	1b.	.080	10.40	
CUSTOM BALING	2.000	ton	12.000	24.00	
CUSTOM HAULING	2.000	ton	2.000	4.00	
Fuel & Lube - Machinery		Acre		0.37	
Repairs - Machinery		Acre		0.07	
Labor - Machinery	0.183	Hour	5.001	0.92	
Total SECOND CUTTING				61.76	
THIRD CUTTING					
FERT. (46-0-0)	220.000	1b.	.100	22.00	
FERT. (0-0-60)	130.000	1b.	.080	10.40	
CUSTOM BALING	1.500	ton	12.000	18.00	
CUSTOM HAULING	1.500	ton	2.000	3.00	
Fuel & Lube - Machinery		Acre		0.37	
Repairs - Machinery		Acre		0.07	
Labor - Machinery	0.183	Hour	5.001	0.92	
Total THIRD CUTTING				54.76	
FOURTH CUTTING					
FERT. (46-0-0)	110.000	1b.	.100	11.00	
FERT. (0-0-60)	65.000	1b.	.080	5.20	
CUSTOM BALING	1.500	ton	12.000	18.00	
CUSTOM HAULING	1.500	ton	2.000	3.00	
LIME	0.330	ton	25.000	8.25	
Fuel & Lube - Machinery		Acre		0.37	
Repairs - Machinery		Acre		0.07	
Labor - Machinery	0.183	Hour	5.001	0.92	
Total FOURTH CUTTING				46.81	
Interest - DC Borrowed	4.497	Dol.	0.100	0.45	
Total VARIABLE COST				243.13	
Break-Even Price, Total Variable Cost	\$ 34.73 per ton of HAY				
GROSS INCOME minus VARIABLE COST				106.87	
FIXED COST Description	Unit		Total		
=====	=====		=====		
Machinery and Equipment	Acre		3.48		
Land	Acre		15.00		
Perennial Crop	Acre		15.23		
Total FIXED Cost			33.70		
Break-Even Price, Total Cost	\$ 39.54 per ton of HAY				
Total of ALL Cost				276.83	
NET PROJECTED RETURNS				73.17	

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B-1241(C05)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
05/05/92	FIRST CUTTING	A	HAY	2.0000	.0000	C	.00	Y
06/10/92	SECOND CUTTING	A	HAY	2.0000	.0000	C	.00	Y
07/20/92	THIRD CUTTING	A	HAY	1.5000	.0000	C	.00	Y
08/27/92	FOURTH CUTTING	A	HAY	1.5000	.0000	C	.00	Y

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
04/10/92	FIRST CUTTING	E	FERT. (16-6-12)	625.0000	C	V	.00
04/30/92	FIRST CUTTING	M	PICKUP TRUCK	5.0000			.00
05/05/92	FIRST CUTTING	G	CUSTOM BALING ROUND	2.0000	C	V	.00
05/05/92	FIRST CUTTING	G	CUSTOM HAULING ROLL	2.0000	C	V	.00
05/10/92	SECOND CUTTING	E	FERT. (46-0-0)	220.0000	C	V	.00
05/10/92	SECOND CUTTING	E	FERT. (0-0-60)	130.0000	C	V	.00
06/05/92	SECOND CUTTING	M	PICKUP TRUCK	5.0000			.00
06/10/92	SECOND CUTTING	G	CUSTOM BALING ROUND	2.0000	C	V	.00
06/10/92	SECOND CUTTING	G	CUSTOM HAULING ROLL	2.0000	C	V	.00
06/15/92	THIRD CUTTING	E	FERT. (46-0-0)	220.0000	C	V	.00
06/15/92	THIRD CUTTING	E	FERT. (0-0-60)	130.0000	C	V	.00
07/15/92	THIRD CUTTING	M	PICKUP TRUCK	5.0000			.00
07/20/92	THIRD CUTTING	G	CUSTOM BALING ROUND	1.5000	C	V	.00
07/20/92	THIRD CUTTING	G	CUSTOM HAULING ROLL	1.5000	C	V	.00
07/25/92	FOURTH CUTTING	E	FERT. (46-0-0)	110.0000	C	V	.00
07/25/92	FOURTH CUTTING	E	FERT. (0-0-60)	65.0000	C	V	.00
08/20/92	FOURTH CUTTING	M	PICKUP TRUCK	5.0000			.00
08/27/92	FOURTH CUTTING	G	CUSTOM BALING ROUND	1.5000	C	V	.00
08/27/92	FOURTH CUTTING	G	CUSTOM HAULING ROLL	1.5000	C	V	.00
08/30/92	FOURTH CUTTING	E	LIME	.3300	C	V	.00
08/31/92	FOURTH CUTTING	L	COASTAL BERMUDA 9	1.0000		F	.00
08/31/92		K	FORAGE 9	1.0000		F	.00

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.