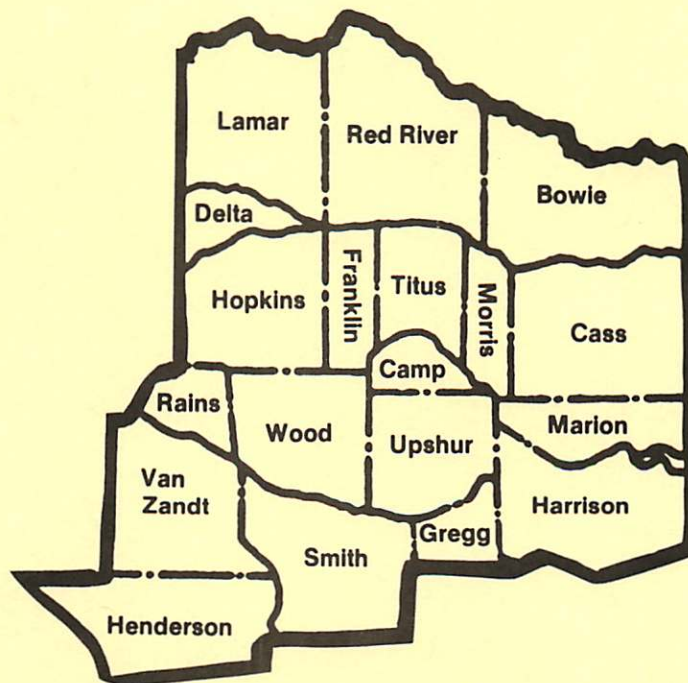
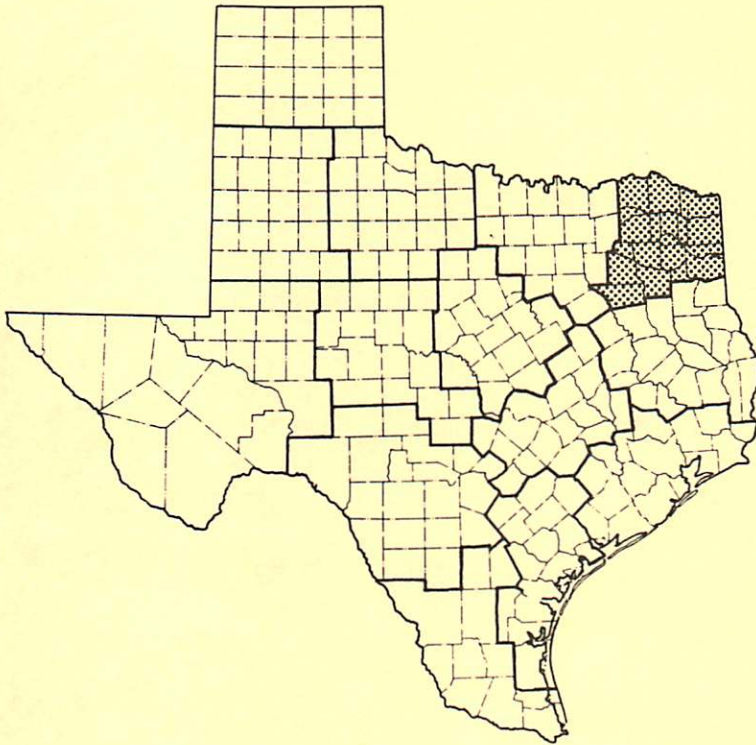


NORTHEAST TEXAS

DISTRICT 5

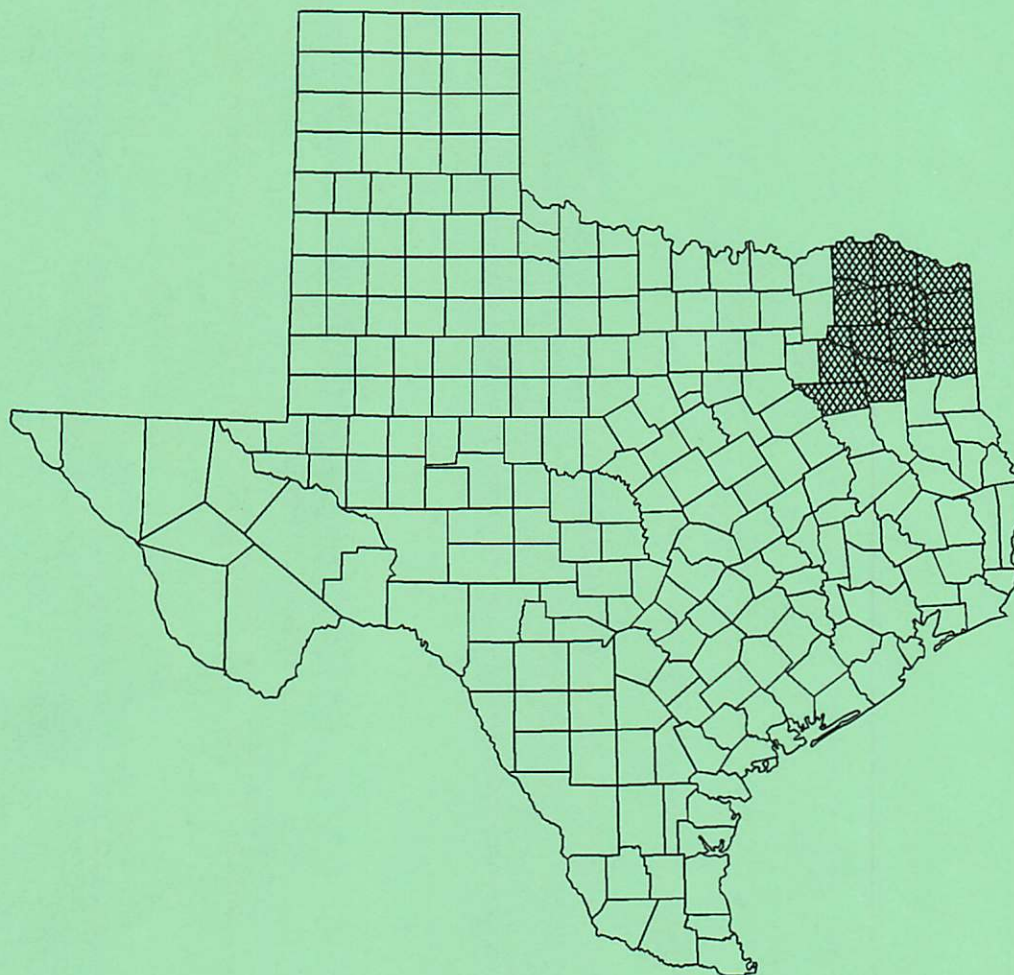


TEXAS AGRICULTURAL EXTENSION SERVICE . THE TEXAS A&M UNIVERSITY SYSTEM
Zerle L. Carpenter, Director . College Station, Texas

TEXAS CROP ENTERPRISE BUDGETS

NORTHEAST TEXAS DISTRICT

Projected for 1993



Data collected and submitted by Dr. Gregory M. Clary

Educational programs conducted by the Texas Agricultural Extension Service serve people of all ages regardless of socio-economic level, race, color, sex, religion or national origin.

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150 - 01-93, New

CORN, DRYLAND
Northeast Texas District (5)
1993 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
CORN	72.000	bu.	2.4400	175.68	_____
DEFICIENCY PMT. CORN	72.000	bu.	0.5500	39.60	_____
Total GROSS Income				215.28	_____
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
PREHARVEST					
HERBICIDE	1.000	lb.	8.000	8.00	_____
NITROGEN	100.000	lb.	.280	28.00	_____
PHOSPHATE	34.000	lb.	.230	7.82	_____
POTASH		lb.	.130	0.00	_____
SEED	20.000	lb.	1.080	21.60	_____
INSECTICIDE	1.000	acre	5.000	5.00	_____
Fuel & Lube - Machinery		Acre		9.42	_____
Repairs - Machinery		Acre		2.43	_____
Labor - Machinery	2.549	Hour	5.501	14.02	_____
Total PREHARVEST				96.29	_____
HARVEST					
HARVEST & HAUL	72.000	bu.	.520	37.44	_____
Total HARVEST				37.44	_____
Interest - OC Borrowed	46.084	Dol.	0.100	4.61	_____
Total VARIABLE COST				138.34	_____
GROSS INCOME minus VARIABLE COST				76.94	_____
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		18.90	_____
Land		Acre		40.00	_____
Total FIXED Cost				58.90	_____
Total of ALL Cost				197.25	_____
NET PROJECTED RETURNS				18.03	_____

Projections for Planning Purposes Only
Not to be Used without Updating after October 13, 1993.

B-1241(C05)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
08/20/93	HARVEST	A	CORN	72.0000	.0000	C	25.00	N
08/20/93	HARVEST	A	DEFICIENCY PMT. CORN	72.0000	.0000	C	25.00	N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
09/15/92	PREHARVEST	M	DISCING-TANDEM 13 FT.	.6700			.00
02/10/93	PREHARVEST	M	PLOWING 4 BOTTOM	.3300			.00
02/20/93	PREHARVEST	M	DISCING-TANDEM 13 FT.	1.0000			.00
03/05/93	PREHARVEST	E	HERBICIDE CORN	1.0000	C	V	.00
03/05/93	PREHARVEST	M	DISC & SPRAY	1.0000			.00
03/10/93	PREHARVEST	E	NITROGEN	100.0000	C	V	25.00
03/10/93	PREHARVEST	E	PHOSPHATE	34.0000	C	V	25.00
03/10/93	PREHARVEST	E	POTASH	.0000	C	V	25.00
03/15/93	PREHARVEST	E	SEED CORN	20.0000	C	V	.00
03/15/93	PREHARVEST	M	PLANTING	1.0000			.00
03/25/93	PREHARVEST	M	CULTIVATING ROLLING	1.0000			.00
03/31/93	PREHARVEST	M	PICKUP TRUCK 3/4 TON	20.0000			.00
05/10/93	PREHARVEST	E	INSECTICIDE CORN	1.0000	C	V	25.00
05/15/93	PREHARVEST	M	CULTIVATING 13 FT	1.0000			.00
08/20/93	HARVEST	G	HARVEST & HAUL CORN	72.0000	C	V	25.00
08/31/93		K	CORN	1.0000		F	.00

COTTON, DRYLAND
Northeast Texas District (5)
1993 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
COTTON LINT	875.000	lb.	0.5600	490.00	_____
COTTONSEED	0.710	ton	90.0000	63.90	_____
DEFICIENCY PMT. COTTON	549.000	lb.	0.1800	98.82	_____
				=====	_____
Total GROSS Income				652.72	_____
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
PREHARVEST					
NITROGEN	100.000	lb.	.250	25.00	_____
PHOSPHATE	60.000	lb.	.120	7.20	_____
POTASH	60.000	lb.	.130	7.80	_____
HERBICIDE	1.000	acre	16.000	16.00	_____
SEED	15.000	lb.	.400	6.00	_____
INSECTICIDE	1.000	acre	9.000	9.00	_____
INSECTICIDE	1.000	acre	6.000	6.00	_____
INSECTICIDE	1.000	acre	9.000	9.00	_____
INSECTICIDE	1.000	acre	9.000	9.00	_____
INSECTICIDE	1.000	acre	9.000	9.00	_____
INSECTICIDE	1.000	acre	9.000	9.00	_____
Fuel & Lube - Machinery		Acre		10.61	_____
Repairs - Machinery		Acre		2.95	_____
Labor - Machinery	3.220	Hour	5.500	17.71	_____
				-----	_____
Total PREHARVEST				153.27	_____
HARVEST					
DEFOLIANT	1.000	acre	7.810	7.81	_____
STRIP & MODULE	8.750	cwt.	5.000	43.75	_____
GINNING & BAG	1.750	bale	20.000	35.00	_____
HAUL MODULES	1.750	bale	15.000	26.25	_____
WAREHOUSE FEES	1.750	bale	18.680	32.69	_____
				-----	_____
Total HARVEST				145.50	_____
Interest - OC Borrowed	83.020	Dol.	0.100	8.30	_____
				=====	_____
Total VARIABLE COST				307.08	_____
GROSS INCOME minus VARIABLE COST				345.64	_____
FIXED COST Description =====	Unit =====	Total =====			
Machinery and Equipment	Acre	24.33			_____
Land	Acre	30.00			_____
		=====			_____
Total FIXED Cost		54.33			_____
Total of ALL Cost		361.40			_____
NET PROJECTED RETURNS		291.32			_____

Projections for Planning Purposes Only
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B-1241(C05)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
10/14/93	HARVEST	A	COTTON LINT	875.0000	.0000	C	25.00	N
10/14/93	HARVEST	A	COTTONSEED	.7100	.0000	C	25.00	N
10/14/93	HARVEST	A	DEFICIENCY PMT. COTTON	549.0000	.0000	C	25.00	N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
10/24/92	PREHARVEST	M	SHREDDING 4 ROW	1.0000			.00
10/29/92	PREHARVEST	M	PLOWING 3 BOTTOM	.3300			.00
10/29/92	PREHARVEST	M	DISCING-TANDEM 13 FT.	.6600			.00
02/14/93	PREHARVEST	M	DISCING-TANDEM 13 FT.	1.0000			.00
03/14/93	PREHARVEST	M	LISTING/BEDDING	1.0000			.00
03/19/93	PREHARVEST	E	NITROGEN COTTON	100.0000	C	V	25.00
03/19/93	PREHARVEST	E	PHOSPHATE COTTON	60.0000	C	V	25.00
03/19/93	PREHARVEST	E	POTASH COTTON	60.0000	C	V	25.00
04/04/93	PREHARVEST	E	HERBICIDE COTTON	1.0000	C	V	.00
04/04/93	PREHARVEST	M	SPRAYING	1.0000			.00
04/09/93	PREHARVEST	E	SEED COTTON	15.0000	C	V	.00
04/09/93	PREHARVEST	M	PLANTING	1.0000			.00
04/19/93	PREHARVEST	E	INSECTICIDE COTTON	1.0000	C	V	.00
04/24/93	PREHARVEST	E	INSECTICIDE COTTON2	1.0000	C	V	.00
05/04/93	PREHARVEST	E	INSECTICIDE COTTON	1.0000	C	V	.00
05/14/93	PREHARVEST	M	CULTIVATING 13 FT	1.0000			.00
05/24/93	PREHARVEST	E	INSECTICIDE COTTON	1.0000	C	V	.00
05/30/93	PREHARVEST	M	PICKUP TRUCK 3/4 TON	20.0000			.00
06/04/93	PREHARVEST	E	INSECTICIDE COTTON	1.0000	C	V	.00
06/14/93	PREHARVEST	M	CULTIVATING 13 FT	1.0000			.00
06/24/93	PREHARVEST	E	INSECTICIDE COTTON	1.0000	C	V	.00
07/14/93	PREHARVEST	E	INSECTICIDE COTTON	1.0000	C	V	.00
09/30/93	HARVEST	E	DEFOLIANT	1.0000	C	V	.00
10/14/93	HARVEST	G	STRIP & MODULE	8.7500	C	V	.00
10/14/93	HARVEST	G	GINNING & BAG	1.7500	C	V	25.00
10/14/93	HARVEST	G	HAUL MODULES	1.7500	C	V	.00
10/14/93	HARVEST	E	WAREHOUSE FEES	1.7500	C	V	.00
10/15/93		K	COTTON	1.0000		F	.00

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SORGHUM, DRYLAND
Northeast Texas District (5)
1993 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
DEFICIENCY PMT. SORGHUM	50.000	cwt.	0.6300	31.50	_____
SORGHUM	50.000	cwt.	3.8600	193.00	_____
				=====	=====
Total GROSS Income				224.50	_____
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
=====	=====	=====	=====	=====	
PREHARVEST					
NITROGEN	75.000	lb.	.196	14.70	_____
PHOSPHATE	34.000	lb.	.210	7.14	_____
POTASH		lb.	.130	0.00	_____
SEED	7.000	lb.	.640	4.48	_____
HERBICIDE	1.000	acre	6.500	6.50	_____
INSECTICIDE	1.000	appl	5.000	5.00	_____
INSECTICIDE	0.500	appl	5.000	2.50	_____
Fuel & Lube - Machinery		Acre		8.00	_____
Repairs - Machinery		Acre		2.03	_____
Labor - Machinery	2.319	Hour	5.501	12.75	_____

Total PREHARVEST				63.11	_____
HARVEST					
HARVEST & HAUL	50.000	cwt.	.220	11.00	_____

Total HARVEST				11.00	_____
Interest - OC Borrowed	28.034	Dol.	0.100	2.80	_____
				=====	
Total VARIABLE COST				76.91	_____
GROSS INCOME minus VARIABLE COST				147.59	_____
FIXED COST Description		Unit		Total	
=====		=====		=====	
Machinery and Equipment		Acre		17.02	_____
Land		Acre		30.00	_____
				=====	
Total FIXED Cost				47.02	_____
Total of ALL Cost				123.93	_____
NET PROJECTED RETURNS				100.57	_____

Projections for Planning Purposes Only
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B-1241(C05)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
07/20/93	HARVEST	A	SORGHUM	50.0000	.0000	C	30.00	N
07/20/93	HARVEST	A	DEFICIENCY PMT. SORGHUM	50.0000	.0000	C	30.00	N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
08/15/92	PREHARVEST	M	DISCING-TANDEM 13 FT.	.6600			.00
08/15/92	PREHARVEST	M	PLOWING 3 BOTTOM	.3300			.00
12/10/92	PREHARVEST	M	DISCING-TANDEM 13 FT.	1.0000			.00
12/20/92	PREHARVEST	M	LISTING/BEDDING	1.0000			.00
03/05/93	PREHARVEST	E	NITROGEN SORGHUM	75.0000	C	V	30.00
03/05/93	PREHARVEST	E	PHOSPHATE SORGHUM	34.0000	C	V	30.00
03/05/93	PREHARVEST	E	POTASH	.0000	C	V	30.00
03/10/93	PREHARVEST	E	SEED SORGHUM	7.0000	C	V	.00
03/10/93	PREHARVEST	E	HERBICIDE SORGHUM	1.0000	C	V	.00
03/10/93	PREHARVEST	M	PLANT & SPRAY	1.0000			.00
03/31/93	PREHARVEST	M	PICKUP TRUCK 3/4 TON	20.0000			.00
04/20/93	PREHARVEST	M	CULTIVATING 13 FT	1.0000			.00
06/10/93	PREHARVEST	E	INSECTICIDE SORGHUM	1.0000	C	V	.00
06/25/93	PREHARVEST	E	INSECTICIDE SORGHUM	.5000	C	V	.00
07/20/93	HARVEST	G	HARVEST & HAUL SORGHUM	50.0000	C	V	30.00
07/31/93		K	SORGHUM	1.0000		F	.00

SOYBEANS, DRYLAND
Northeast Texas District (5)
1993 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
SOYBEANS	23.000	bu.	5.5000	126.50	_____
				=====	_____
Total GROSS Income				126.50	_____
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
=====	=====	=====	=====	=====	
PREHARVEST					
HERBICIDE	1.000	lb.	15.500	15.50	_____
SEED	40.000	lb.	.200	8.00	_____
INOCULANT	1.000	acre	.750	0.75	_____
INSECTICIDE	1.000	appl	5.500	5.50	_____
SEED	7.500	lb.	.200	1.50	_____
Fuel & Lube - Machinery		Acre		8.36	_____
Repairs - Machinery		Acre		2.41	_____
Labor - Machinery	2.895	Hour	5.501	15.93	_____
				-----	_____
Total PREHARVEST				57.94	_____
HARVEST					
COMBINE & HAUL	23.000	bu.	.500	11.50	_____
				-----	_____
Total HARVEST				11.50	_____
Interest - OC Borrowed	27.442	Dol.	0.100	2.74	_____
				=====	_____
Total VARIABLE COST				72.19	_____
<i>Break-Even Price, Total Variable Cost \$ 3.13 per bu. of SOYBEANS</i>					
GROSS INCOME minus VARIABLE COST				54.31	_____
FIXED COST Description		Unit		Total	
=====		=====		=====	
Machinery and Equipment		Acre		20.74	_____
Land		Acre		21.00	_____
				=====	_____
Total FIXED Cost				41.74	_____
<i>Break-Even Price, Total Cost \$ 4.95 per bu. of SOYBEANS</i>					
Total of ALL Cost				113.93	_____
NET PROJECTED RETURNS				12.57	_____

Projections for Planning Purposes Only
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B-1241(C05)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
09/01/93	HARVEST	A	SOYBEANS	23.0000	.0000	C	25.00	Y

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
12/15/92	PREHARVEST	M	DISCING-TANDEM 13 FT.	1.0000			.00
03/10/93	PREHARVEST	M	SPRAYING	1.0000			.00
03/10/93	PREHARVEST	E	HERBICIDE SOYBEANS	1.0000	C	V	.00
03/11/93	PREHARVEST	M	DISCING-TANDEM 13 FT.	1.0000			.00
04/01/93	PREHARVEST	M	LISTING/BEDDING	1.0000			.00
04/05/93	PREHARVEST	E	SEED SOYBEAN	40.0000	C	V	.00
04/05/93	PREHARVEST	E	INOCULANT SOYBEANS	1.0000	C	V	.00
04/05/93	PREHARVEST	M	PLANTING	1.0000			.00
04/15/93	PREHARVEST	E	INSECTICIDE SOYBEANS	1.0000	C	V	.00
04/15/93	PREHARVEST	M	SPRAYING	1.0000			.00
04/20/93	PREHARVEST	M	PLANTING	.2000			.00
04/20/93	PREHARVEST	E	SEED SOYBEAN	7.5000	C	V	.00
06/15/93	PREHARVEST	M	CULTIVATING 13 FT	1.0000			.00
06/30/93	PREHARVEST	M	PICKUP TRUCK 3/4 TON	20.0000			.00
09/01/93	HARVEST	G	COMBINE & HAUL SOYBEANS	23.0000	C	V	25.00
09/15/93		K	SOYBEANS	1.0000		F	.00

WHEAT, DRYLAND
Northeast Texas District (5)
1993 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
DEFICIENCY PMT. WHEAT	36.000	bu.	0.7500	27.00	_____
WHEAT	36.000	bu.	3.0400	109.44	_____
Total GROSS Income				136.44	_____
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
PREHARVEST					
FERTILIZER (N)	96.000	lb.	.200	19.20	_____
FERTILIZER (P)	40.000	lb.	.210	8.40	_____
HERBICIDE	0.330	oz.	15.000	4.95	_____
SEED, TREATED	75.000	lb.	.093	6.97	_____
INSECTICIDE	0.200	acre	6.000	1.20	_____
Fuel & Lube - Machinery		Acre		5.12	_____
Repairs - Machinery		Acre		1.21	_____
Labor - Machinery	2.081	Hour	5.500	11.45	_____
Total PREHARVEST				58.50	_____
Interest - OC Borrowed	43.076	Dol.	0.100	4.31	_____
HARVEST					
CUSTOM COMBINING	1.000	acre	20.000	20.00	_____
CUSTOM HAULING	36.000	bu.	.200	7.20	_____
Total HARVEST				27.20	_____
Total VARIABLE COST				90.01	_____
GROSS INCOME minus VARIABLE COST				46.43	_____
FIXED COST Description =====	Unit =====	Total =====			
Machinery and Equipment	Acre	14.08			_____
Land	Acre	26.00			_____
Total FIXED Cost		40.08			_____
Total of ALL Cost		130.09			_____
NET PROJECTED RETURNS		6.35			_____

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B-1241(C05)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
06/10/93	HARVEST	A	WHEAT	36.0000	.0000	C	25.00	N
06/10/93	HARVEST	A	DEFICIENCY PMT. WHEAT	36.0000	.0000	C	25.00	N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
08/15/92	PREHARVEST	M	DISCING OFFSET	1.0000			.00
09/15/92	PREHARVEST	E	FERTILIZER (N) APPL'D	96.0000		V	25.00
09/15/92	PREHARVEST	E	FERTILIZER (P) APPL'D	40.0000	C	V	25.00
09/20/92	PREHARVEST	M	DISCING OFFSET	1.0000			.00
10/15/92	PREHARVEST	E	HERBICIDE WHEAT	.3300	C	V	.00
10/15/92	PREHARVEST	M	DRILLING	1.0000			.00
10/15/92	PREHARVEST	E	SEED, TREATED WHEAT	75.0000	C	V	.00
10/30/92	PREHARVEST	E	INSECTICIDE WHEAT	.2000	C	V	.00
10/30/92	PREHARVEST	M	SPRAYING	1.0000			.00
02/01/93	PREHARVEST	M	PICKUP TRUCK 3/4 TON	21.0000			.00
06/10/93	HARVEST	G	CUSTOM COMBINING WHEAT	1.0000	C	V	25.00
06/10/93	HARVEST	G	CUSTOM HAULING WHEAT	36.0000	C	V	25.00
06/10/93		K	WHEAT	1.0000	C	F	.00

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COASTAL BERMUDA ESTABLISHMENT
East and Northeast Texas Districts (5 & 9)
1993 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
-WARNING- No gross receipts					
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
ESTABLISHMENT					
LIME	0.500	ton	25.000	12.50	_____
FERT. (17-17-17)	475.000	lb.	.160	76.00	_____
HERB, PRE-EMERGE	1.000	acre	6.000	6.00	_____
SPRIGGING	1.000	acre	90.000	90.00	_____
FERT. (46-0-0)	220.000	lb.	.110	24.20	_____
Fuel & Lube - Machinery		Acre		2.24	_____
Repairs - Machinery		Acre		0.43	_____
Labor - Machinery	1.076	Hour	5.159	5.55	_____
Total ESTABLISHMENT				216.92	_____
Interest - OC Borrowed	79.170	Dol.	0.100	7.92	_____
Total VARIABLE COST				224.84	_____
GROSS INCOME minus VARIABLE COST				-224.84	_____
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		5.98	_____
Total FIXED Cost				5.98	_____
Total of ALL Cost				230.82	_____
NET PROJECTED RETURNS				-230.82	_____

Projections for Planning Purposes Only
Not to be Used without Updating after October 13, 1993.

B-1241(C05)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
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-WARNING- NO VALID RECEIPTS RECORDS

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
02/15/93	ESTABLISHMENT	E	LIME	.5000	C	V	.00
03/10/93	ESTABLISHMENT	E	FERT. (17-17-17)	475.0000	C	V	.00
03/15/93	ESTABLISHMENT	E	HERB, PRE-EMERGE BERMUDA	1.0000	C	V	.00
03/15/93	ESTABLISHMENT	M	SPRAYING PASTURE	1.0000			.00
03/20/93	ESTABLISHMENT	G	SPRIGGING	1.0000	C	V	.00
04/30/93	ESTABLISHMENT	M	PICKUP TRUCK	20.0000			.00
05/05/93	ESTABLISHMENT	E	FERT. (46-0-0)	220.0000	C	V	.00
05/15/93	ESTABLISHMENT	M	SPRAYING PASTURE	1.0000			.00

COASTAL BERMUDAGRASS HAY
East and Northeast Texas Districts (5 & 9)
1993 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
HAY	7.000	ton	50.0000	350.00	
Total GROSS Income				350.00	
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
FIRST CUTTING					
FERT. (16-6-12)	625.000	lb.	.080	50.00	
CUSTOM BALING	2.000	ton	12.000	24.00	
CUSTOM HAULING	2.000	ton	2.000	4.00	
Fuel & Lube - Machinery		Acre		0.37	
Repairs - Machinery		Acre		0.07	
Labor - Machinery	0.183	Hour	5.001	0.92	
Total FIRST CUTTING				79.36	
SECOND CUTTING					
FERT. (46-0-0)	220.000	lb.	.110	24.20	
FERT. (0-0-60)	130.000	lb.	.100	13.00	
CUSTOM BALING	2.000	ton	12.000	24.00	
CUSTOM HAULING	2.000	ton	2.000	4.00	
Fuel & Lube - Machinery		Acre		0.37	
Repairs - Machinery		Acre		0.07	
Labor - Machinery	0.183	Hour	5.001	0.92	
Total SECOND CUTTING				66.56	
THIRD CUTTING					
FERT. (46-0-0)	220.000	lb.	.110	24.20	
FERT. (0-0-60)	130.000	lb.	.100	13.00	
CUSTOM BALING	1.500	ton	12.000	18.00	
CUSTOM HAULING	1.500	ton	2.000	3.00	
Fuel & Lube - Machinery		Acre		0.37	
Repairs - Machinery		Acre		0.07	
Labor - Machinery	0.183	Hour	5.001	0.92	
Total THIRD CUTTING				59.56	
FOURTH CUTTING					
FERT. (46-0-0)	110.000	lb.	.110	12.10	
FERT. (0-0-60)	65.000	lb.	.100	6.50	
CUSTOM BALING	1.500	ton	12.000	18.00	
CUSTOM HAULING	1.500	ton	2.000	3.00	
LIME	0.330	ton	25.000	8.25	
Fuel & Lube - Machinery		Acre		0.37	
Repairs - Machinery		Acre		0.07	
Labor - Machinery	0.183	Hour	5.001	0.92	
Total FOURTH CUTTING				49.21	
Interest - OC Borrowed	4.905	Dol.	0.100	0.49	
Total VARIABLE COST				255.17	
Break-Even Price, Total Variable Cost \$ 36.45 per ton of HAY					
GROSS INCOME minus VARIABLE COST				94.83	
FIXED COST Description =====	Unit =====		Total =====		
Machinery and Equipment	Acre		3.48		
Land	Acre		15.00		
Perennial Crop	Acre		15.39		
Total FIXED Cost			33.86		
Break-Even Price, Total Cost \$ 41.29 per ton of HAY					
Total of ALL Cost			289.04		
NET PROJECTED RETURNS			60.96		

Projections for Planning Purposes Only
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B-1241(C05)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
05/05/93	FIRST CUTTING	A	HAY	2.0000	.0000	C	.00	Y
06/10/93	SECOND CUTTING	A	HAY	2.0000	.0000	C	.00	Y
07/20/93	THIRD CUTTING	A	HAY	1.5000	.0000	C	.00	Y
08/27/93	FOURTH CUTTING	A	HAY	1.5000	.0000	C	.00	Y

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
04/10/93	FIRST CUTTING	E	FERT. (16-6-12)	625.0000	C	V	.00
04/30/93	FIRST CUTTING	M	PICKUP TRUCK	5.0000			.00
05/05/93	FIRST CUTTING	G	CUSTOM BALING ROUND	2.0000	C	V	.00
05/05/93	FIRST CUTTING	G	CUSTOM HAULING ROLL	2.0000	C	V	.00
05/10/93	SECOND CUTTING	E	FERT. (46-0-0)	220.0000	C	V	.00
05/10/93	SECOND CUTTING	E	FERT. (0-0-60)	130.0000	C	V	.00
06/05/93	SECOND CUTTING	M	PICKUP TRUCK	5.0000			.00
06/10/93	SECOND CUTTING	G	CUSTOM BALING ROUND	2.0000	C	V	.00
06/10/93	SECOND CUTTING	G	CUSTOM HAULING ROLL	2.0000	C	V	.00
06/15/93	THIRD CUTTING	E	FERT. (46-0-0)	220.0000	C	V	.00
06/15/93	THIRD CUTTING	E	FERT. (0-0-60)	130.0000	C	V	.00
07/15/93	THIRD CUTTING	M	PICKUP TRUCK	5.0000			.00
07/20/93	THIRD CUTTING	G	CUSTOM BALING ROUND	1.5000	C	V	.00
07/20/93	THIRD CUTTING	G	CUSTOM HAULING ROLL	1.5000	C	V	.00
07/25/93	FOURTH CUTTING	E	FERT. (46-0-0)	110.0000	C	V	.00
07/25/93	FOURTH CUTTING	E	FERT. (0-0-60)	65.0000	C	V	.00
08/20/93	FOURTH CUTTING	M	PICKUP TRUCK	5.0000			.00
08/27/93	FOURTH CUTTING	G	CUSTOM BALING ROUND	1.5000	C	V	.00
08/27/93	FOURTH CUTTING	G	CUSTOM HAULING ROLL	1.5000	C	V	.00
08/30/93	FOURTH CUTTING	E	LIME	.3300	C	V	.00
08/31/93	FOURTH CUTTING	L	COASTAL BERMUDA 9	1.0000		F	.00
08/31/93		K	FORAGE 9	1.0000		F	.00

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

COASTAL BERMUDA PASTURE, MAINTENANCE
East and Northeast Texas Districts (5 & 9)
1993 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
-WARNING- No gross receipts					
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
FERT. (16-6-12)	375.000	lb.	.080	30.00	_____
HERBICIDE	1.000	acre	6.000	6.00	_____
FERT. (46-0-0)	65.000	lb.	.110	7.15	_____
LIME	0.330	ton	25.000	8.25	_____
Fuel & Lube - Machinery		Acre		1.36	_____
Repairs - Machinery		Acre		0.26	_____
Labor - Machinery	0.732	Hour	5.375	3.94	_____
Interest - OC Borrowed	19.703	Dol.	0.100	1.97	_____
				=====	
Total VARIABLE COST				58.93	_____
GROSS INCOME minus VARIABLE COST				-58.93	_____
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		6.15	_____
Perennial Crop		Acre		15.39	_____
				=====	
Total FIXED Cost				21.54	_____
Total of ALL Cost				80.47	_____
NET PROJECTED RETURNS				-80.47	_____

Projections for Planning Purposes Only
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B-1241(C05)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
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-WARNING- NO VALID RECEIPTS RECORDS

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
04/15/93		E	FERT. (16-6-12)	375.0000	C	V	.00
06/30/93		M	PICKUP TRUCK	5.0000			.00
07/01/93		E	HERBICIDE PASTURE	1.0000	C	V	.00
07/10/93		M	SHREDDING 2 ROW	1.0000			.00
07/15/93		E	FERT. (46-0-0)	65.0000	C	V	.00
08/19/93		E	LIME	.3300	C	V	.00
09/30/93		L	COASTAL BERMUDA 9	1.0000		F	.00

CSTL BERMUDA PASTURE, OVERSEEDED CLOVER & RYEGRASS
East and Northeast Texas Districts (5 & 9)
1993 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
-WARNING- No gross receipts					
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
FERT. (6-24-24)	300.000	lb.	.090	27.00	_____
SEED, ARROWLEAF	5.000	lb.	1.250	6.25	_____
SEED, RYEGRASS	10.000	lb.	.230	2.30	_____
INOCULANT	1.000	acre	1.500	1.50	_____
FERT. (46-0-0)	110.000	lb.	.110	12.10	_____
HERBICIDE	1.000	acre	6.000	6.00	_____
LIME	0.250	ton	25.000	6.25	_____
Fuel & Lube - Machinery		Acre		1.97	_____
Repairs - Machinery		Acre		0.38	_____
Labor - Machinery	1.014	Hour	5.355	5.43	_____
Interest - OC Borrowed	44.265	Dol.	0.100	4.43	_____
				=====	
Total VARIABLE COST				73.60	_____
GROSS INCOME minus VARIABLE COST				-73.60	_____
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		7.92	_____
Perennial Crop		Acre		15.39	_____
				=====	
Total FIXED Cost				23.31	_____
Total of ALL Cost				96.91	_____
NET PROJECTED RETURNS				-96.91	_____

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B-1241(C05)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
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-WARNING- NO VALID RECEIPTS RECORDS

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
09/10/92		M	SHREDDING 2 ROW	1.0000			.00
10/15/92		E	FERT. (6-24-24)	300.0000	C	V	.00
10/15/92		E	SEED, ARROWLEAF	5.0000	C	V	.00
10/15/92		E	SEED, RYEGRASS	10.0000	C	V	.00
10/15/92		E	INOCULANT ARROWLF	1.0000	C	V	.00
02/28/93		M	PICKUP TRUCK	8.0000			.00
06/15/93		E	FERT. (46-0-0)	110.0000	C	V	.00
07/15/93		E	HERBICIDE PASTURE	1.0000	C	V	.00
07/15/93		M	SPRAYING PASTURE	1.0000			.00
08/15/93		E	LIME	.2500	C	V	.00
08/31/93		L	COASTAL BERMUDA 9	1.0000		F	.00

SMALL GRAINS - RYEGRASS WINTER PASTURE
East and Northeast Texas Districts (5 & 9)
1993 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
-WARNING- No gross receipts					
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
LIME	0.330	ton	25.000	8.25	_____
FERT. (6-24-24)	300.000	lb.	.090	27.00	_____
SEED, ELBON RYE	100.000	lb.	.200	20.00	_____
SEED, RYEGRASS	20.000	lb.	.230	4.60	_____
CUSTOM PLANTING	1.000	acre	10.000	10.00	_____
INSECTICIDE	1.000	lb.	3.100	3.10	_____
FERT. (46-0-0)	200.000	lb.	.110	22.00	_____
FERT. (46-0-0)	130.000	lb.	.110	14.30	_____
FERT. (46-0-0)	130.000	lb.	.110	14.30	_____
Fuel & Lube - Machinery		Acre		3.57	_____
Repairs - Machinery		Acre		0.75	_____
Labor - Machinery	1.542	Hour	5.263	8.12	_____
Interest - OC Borrowed	81.595	Dol.	0.100	8.16	_____
				=====	
Total VARIABLE COST				144.15	_____
GROSS INCOME minus VARIABLE COST				-144.15	_____
FIXED COST Description =====	Unit =====	Total =====			
Machinery and Equipment	Acre	9.67			_____
		=====			
Total FIXED Cost		9.67			_____
Total of ALL Cost		153.82			_____
NET PROJECTED RETURNS		-153.82			_____

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B-1241(C05)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
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-WARNING- NO VALID RECEIPTS RECORDS

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
08/15/92		M	DISCING OFFSET	1.0000			.00
09/05/92		E	LIME	.3300	C	V	.00
09/10/92		M	DISCING-TANDEM 8 FT	1.0000			.00
09/15/92		E	FERT. (6-24-24)	300.0000	C	V	.00
09/20/92		E	SEED, ELBON RYE	100.0000	C	V	.00
09/20/92		E	SEED, RYEGRASS	20.0000	C	V	.00
09/20/92		G	CUSTOM PLANTING SM.GRAIN	1.0000	C	V	.00
09/30/92		E	INSECTICIDE SM.GRAIN	1.0000	C	V	.00
09/30/92		M	SPRAYING PASTURE	1.0000			.00
10/15/92		E	FERT. (46-0-0)	200.0000	C	V	.00
11/30/92		M	PICKUP TRUCK	20.0000			.00
02/15/93		E	FERT. (46-0-0)	130.0000	C	V	.00
04/15/93		E	FERT. (46-0-0)	130.0000	C	V	.00