## MACHINERY COST REPORT
MARCH 17, 1986

| RESOURCE NAME | | UNIT | VARIABLE EXPENSES | | | | | | | FIXED EXPENSES | | | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | FUEL & LUBE | OPER. & MANAGE. LABOR | OPER. INPUT | CUSTOM OPER. | REPAIR & MAINT. OFF FARM | REPAIR & MAINT. LABOR | HOURLY LEASE | DEPREC. & INTEREST | ANNUAL LEASE | TAXES, LICENSE & INSUR. | EXPENSES |
| TRACTOR | 100 HP | $/HR | 4.616 | 0.000 | 0.000 | 0.000 | 0.789 | 0.000 | 0.000 | 11.892 | 0.000 | 0.653 | 17.950 |
| TRACTOR | 125 HP | $/HR | 5.770 | 0.000 | 0.000 | 0.000 | 0.895 | 0.000 | 0.000 | 19.989 | 0.000 | 1.098 | 27.752 |
| TRACTOR | 150 HP | $/HR | 6.924 | 0.000 | 0.000 | 0.000 | 1.140 | 0.000 | 0.000 | 16.703 | 0.000 | 0.917 | 25.684 |
| TRACTOR | 40 HP | $/HR | 1.846 | 0.000 | 0.000 | 0.000 | 0.219 | 0.000 | 0.000 | 5.972 | 0.000 | 0.328 | 8.365 |
| TRACTOR | 75 HP | $/HR | 3.462 | 0.000 | 0.000 | 0.000 | 0.464 | 0.000 | 0.000 | 10.358 | 0.000 | 0.569 | 14.853 |
| ANHYDROUS RIG | | $/HR | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.004 | 0.000 | 0.000 | 0.004 |
| CHISEL | 16 FT. | $/HR | 0.000 | 0.000 | 0.000 | 0.000 | 0.669 | 0.000 | 0.000 | 8.784 | 0.000 | 0.533 | 9.986 |
| DRY FERT. RIG | | $/HR | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.004 | 0.000 | 0.000 | 0.004 |
| GRAIN DRILL | | $/HR | 0.000 | 0.000 | 0.000 | 0.000 | 1.387 | 0.000 | 0.000 | 13.539 | 0.000 | 0.825 | 15.750 |
| HARROW | | $/HR | 0.000 | 0.000 | 0.000 | 0.000 | 0.547 | 0.000 | 0.000 | 4.431 | 0.000 | 0.270 | 5.248 |
| LIQUID FERT. RIG | | $/HR | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.001 | 0.000 | 0.000 | 0.001 |
| OFFSET DISC | 13 FT. | $/HR | 0.000 | 0.000 | 0.000 | 0.000 | 1.785 | 0.000 | 0.000 | 8.749 | 0.000 | 0.531 | 11.066 |
| PLANTER | 6 ROW | $/HR | 0.000 | 0.000 | 0.000 | 0.000 | 1.236 | 0.000 | 0.000 | 18.052 | 0.000 | 1.100 | 20.388 |
| ROLLER | | $/HR | 0.000 | 0.000 | 0.000 | 0.000 | 0.060 | 0.000 | 0.000 | 2.954 | 0.000 | 0.180 | 3.194 |
| ROLLING CULT. | 6 ROW | $/HR | 0.000 | 0.000 | 0.000 | 0.000 | 1.427 | 0.000 | 0.000 | 9.632 | 0.000 | 0.587 | 11.646 |
| SADDLE TANK | | $/HR | 0.000 | 0.000 | 0.000 | 0.000 | 0.315 | 0.000 | 0.000 | 1.407 | 0.000 | 0.086 | 1.808 |
| SHREDDER | 4 ROW | $/HR | 0.000 | 0.000 | 0.000 | 0.000 | 0.331 | 0.000 | 0.000 | 23.209 | 0.000 | 1.414 | 24.954 |
| SPRAY RIG | | $/HR | 0.000 | 0.000 | 0.000 | 0.000 | 0.234 | 0.000 | 0.000 | 2.954 | 0.000 | 0.180 | 3.368 |
| TANDEM DISC | 20 FT. | $/HR | 0.000 | 0.000 | 0.000 | 0.000 | 2.857 | 0.000 | 0.000 | 7.101 | 0.000 | 0.411 | 10.369 |
| WAGON | MANURE | $/HR | 0.000 | 0.000 | 0.000 | 0.000 | 0.234 | 0.000 | 0.000 | 7.968 | 0.000 | 0.350 | 8.552 |
| BULK MILK COOLER | | $/HR | 0.000 | 0.000 | 0.000 | 0.000 | 62.500 | 0.000 | 0.000 | 2726.500 | 0.000 | 125.000 | 2914.000 |
| COOLER | STORAGE | $/HR | 0.077 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.263 | 0.000 | 0.013 | 0.352 |
| DIGGER/WAGON | SILAGE | $/HR | 0.000 | 0.000 | 0.000 | 0.000 | 55.000 | 0.000 | 0.000 | 2562.999 | 0.000 | 110.000 | 2727.999 |
| FEED MILL | | $/HR | 0.000 | 0.000 | 0.000 | 0.000 | 70.000 | 0.000 | 0.000 | 3262.000 | 0.000 | 140.000 | 3472.000 |
| FEED SYSTEM | | $/HR | 0.000 | 0.000 | 0.000 | 0.000 | 9.000 | 0.000 | 0.000 | 1045.005 | 0.000 | 44.850 | 1098.855 |
| FEEDER | MECHANIC | $/HR | 0.000 | 0.000 | 0.000 | 0.000 | 32.500 | 0.000 | 0.000 | 1514.500 | 0.000 | 65.000 | 1612.000 |
| FEEDERS | HOG | $/HR | 0.000 | 0.000 | 0.000 | 0.000 | 4.500 | 0.000 | 0.000 | 73.350 | 0.000 | 2.250 | 80.100 |
| HAY RACKS | | $/HR | 0.000 | 0.000 | 0.000 | 0.000 | 5.500 | 0.000 | 0.000 | 640.750 | 0.000 | 27.500 | 673.750 |
| MANURE SYSTEM | | $/HR | 0.000 | 0.000 | 0.000 | 0.000 | 19.000 | 0.000 | 0.000 | 2190.199 | 0.000 | 94.000 | 2303.199 |
| MILKING EQUIP. | | $/HR | 0.000 | 0.000 | 0.000 | 0.000 | 125.000 | 0.000 | 0.000 | 5338.559 | 0.000 | 249.000 | 5712.559 |
| MILKING STALLS | | $/HR | 0.000 | 0.000 | 0.000 | 0.000 | 70.000 | 0.000 | 0.000 | 3019.823 | 0.000 | 140.850 | 3230.673 |
| MINERAL FEEDER | | $/HR | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 20.970 | 0.000 | 0.900 | 21.870 |
| SPRAYER | STOCK | $/HR | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 186.400 | 0.000 | 8.000 | 194.400 |
| TRAILER | STOCK | $/HR | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 279.600 | 0.000 | 12.000 | 291.600 |
| WATER SYSTEM | | $/HR | 0.000 | 0.000 | 0.000 | 0.000 | 19.000 | 0.000 | 0.000 | 897.050 | 0.000 | 38.500 | 954.550 |
| WATERERS | HOG | $/HR | 0.000 | 0.000 | 0.000 | 0.000 | 0.390 | 0.000 | 0.000 | 6.520 | 0.000 | 0.200 | 7.110 |
| PICKUP TRUCK | 3/4 TON | $/MI | 0.084 | 0.000 | 0.000 | 0.000 | 0.015 | 0.000 | 0.000 | 0.175 | 0.000 | 0.032 | 0.306 |
| TRACTOR | 150 HP | $/AC | 1.020 | 0.851 | 0.000 | 0.000 | 0.162 | 0.000 | 0.000 | 2.368 | 0.000 | 0.130 | 4.530 |
| ANHYDROUS RIG | | $/AC | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| ANHYDROUS RIG | RENTAL | $/AC | 0.000 | 0.000 | 0.000 | 2.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 2.000 |
| ANHYDROUS APPL. | | $/AC | 1.020 | 0.851 | 0.000 | 2.000 | 0.162 | 0.000 | 0.000 | 2.368 | 0.000 | 0.130 | 6.531 |
| TRACTOR | 150 HP | $/AC | 0.963 | 0.945 | 0.000 | 0.000 | 0.180 | 0.000 | 0.000 | 2.631 | 0.000 | 0.144 | 4.863 |
| CHISEL | 16 FT. | $/AC | 0.000 | 0.000 | 0.000 | 0.000 | 0.096 | 0.000 | 0.000 | 1.258 | 0.000 | 0.076 | 1.430 |
| CHISELING | | $/AC | 0.963 | 0.945 | 0.000 | 0.000 | 0.275 | 0.000 | 0.000 | 3.889 | 0.000 | 0.221 | 6.293 |
| TRACTOR | 100 HP | $/AC | 0.574 | 0.681 | 0.000 | 0.000 | 0.089 | 0.000 | 0.000 | 1.349 | 0.000 | 0.074 | 2.767 |
| ROLLING CULT. | 6 ROW | $/AC | 0.000 | 0.000 | 0.000 | 0.000 | 0.147 | 0.000 | 0.000 | 0.993 | 0.000 | 0.061 | 1.201 |
| CULTIVATING | | $/AC | 0.574 | 0.681 | 0.000 | 0.000 | 0.237 | 0.000 | 0.000 | 2.342 | 0.000 | 0.135 | 3.968 |
| TRACTOR | 150 HP | $/AC | 0.792 | 0.873 | 0.000 | 0.000 | 0.166 | 0.000 | 0.000 | 2.429 | 0.000 | 0.133 | 4.393 |
| OFFSET DISC | 13 FT. | $/AC | 0.000 | 0.000 | 0.000 | 0.000 | 0.236 | 0.000 | 0.000 | 1.157 | 0.000 | 0.070 | 1.463 |
| DISCING | OFFSET | $/AC | 0.792 | 0.873 | 0.000 | 0.000 | 0.402 | 0.000 | 0.000 | 3.586 | 0.000 | 0.204 | 5.855 |

| RESOURCE NAME | | UNIT | VARIABLE EXPENSES FUEL & LUBE | OPER. & MANAGE. LABOR | OPER. INPUT | CUSTOM OPER. | REPAIR & MAINT. OFF FARM | REPAIR & MAINT. LABOR | HOURLY LEASE | FIXED EXPENSES DEPREC. & INTEREST | ANNUAL LEASE | TAXES, LICENSE & INSUR. | TOTAL EXPENSES |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| TRACTOR | 150 HP | $/AC | 0.814 | 0.756 | 0.000 | 0.000 | 0.144 | 0.000 | 0.000 | 2.105 | 0.000 | 0.116 | 3.934 |
| TANDEM DISC | 20 FT. | $/AC | 0.000 | 0.000 | 0.000 | 0.000 | 0.327 | 0.000 | 0.000 | 0.814 | 0.000 | 0.047 | 1.188 |
| DISCING | TANDEM | $/AC | 0.814 | 0.756 | 0.000 | 0.000 | 0.471 | 0.000 | 0.000 | 2.919 | 0.000 | 0.163 | 5.122 |
| | | | | | | | | | | | | | |
| TRACTOR | 100 HP | $/AC | 0.555 | 0.778 | 0.000 | 0.000 | 0.102 | 0.000 | 0.000 | 1.542 | 0.000 | 0.085 | 3.061 |
| GRAIN DRILL | | $/AC | 0.000 | 0.000 | 0.000 | 0.000 | 0.149 | 0.000 | 0.000 | 1.451 | 0.000 | 0.088 | 1.687 |
| SADDLE TANK | | $/AC | 0.000 | 0.000 | 0.000 | 0.000 | 0.037 | 0.000 | 0.000 | 0.166 | 0.000 | 0.010 | 0.213 |
| DRILLING | | $/AC | 0.555 | 0.778 | 0.000 | 0.000 | 0.288 | 0.000 | 0.000 | 3.158 | 0.000 | 0.183 | 4.961 |
| | | | | | | | | | | | | | |
| TRACTOR | 100 HP | $/AC | 0.123 | 0.227 | 0.000 | 0.000 | 0.030 | 0.000 | 0.000 | 0.449 | 0.000 | 0.025 | 0.854 |
| DRY FERT. RIG | | $/AC | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| DRY FERT. RIG | RENTAL | $/AC | 0.000 | 0.000 | 0.000 | 2.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 2.000 |
| DRY FERT. RIG | | $/AC | 0.123 | 0.227 | 0.000 | 2.000 | 0.030 | 0.000 | 0.000 | 0.450 | 0.000 | 0.025 | 2.854 |
| | | | | | | | | | | | | | |
| TRACTOR | 100 HP | $/AC | 0.541 | 0.733 | 0.000 | 0.000 | 0.096 | 0.000 | 0.000 | 1.453 | 0.000 | 0.080 | 2.904 |
| HARROW | | $/AC | 0.000 | 0.000 | 0.000 | 0.000 | 0.061 | 0.000 | 0.000 | 0.492 | 0.000 | 0.030 | 0.583 |
| HARROWING | | $/AC | 0.541 | 0.733 | 0.000 | 0.000 | 0.157 | 0.000 | 0.000 | 1.946 | 0.000 | 0.110 | 3.486 |
| | | | | | | | | | | | | | |
| TRACTOR | 40 HP | $/AC | 2.228 | 6.600 | 0.000 | 0.000 | 0.241 | 0.000 | 0.000 | 6.569 | 0.000 | 0.361 | 15.998 |
| WAGON | MANURE | $/AC | 0.000 | 0.000 | 0.000 | 0.000 | 0.234 | 0.000 | 0.000 | 7.968 | 0.000 | 0.350 | 8.552 |
| HAULING | MANURE | $/AC | 2.228 | 6.600 | 0.000 | 0.000 | 0.475 | 0.000 | 0.000 | 14.537 | 0.000 | 0.711 | 24.550 |
| | | | | | | | | | | | | | |
| TRACTOR | 100 HP | $/AC | 0.123 | 0.227 | 0.000 | 0.000 | 0.030 | 0.000 | 0.000 | 0.449 | 0.000 | 0.025 | 0.854 |
| LIQUID FERT. RIG | | $/AC | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| LIQUID FERT. RIG | RENTAL | $/AC | 0.000 | 0.000 | 0.000 | 2.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 2.000 |
| LIQUID FERT. RIG | | $/AC | 0.123 | 0.227 | 0.000 | 2.000 | 0.030 | 0.000 | 0.000 | 0.449 | 0.000 | 0.025 | 2.854 |
| | | | | | | | | | | | | | |
| PICKUP TRUCK | 3/4 TON | $/MI | 0.084 | 0.167 | 0.000 | 0.000 | 0.015 | 0.000 | 0.000 | 0.175 | 0.000 | 0.032 | 0.472 |
| PICKUP TRUCK | 3/4 TON | $/MI | 0.084 | 0.167 | 0.000 | 0.000 | 0.015 | 0.000 | 0.000 | 0.175 | 0.000 | 0.032 | 0.472 |
| | | | | | | | | | | | | | |
| TRACTOR | 100 HP | $/AC | 0.680 | 0.838 | 0.000 | 0.000 | 0.110 | 0.000 | 0.000 | 1.660 | 0.000 | 0.091 | 3.379 |
| SADDLE TANK | | $/AC | 0.000 | 0.000 | 0.000 | 0.000 | 0.037 | 0.000 | 0.000 | 0.166 | 0.000 | 0.010 | 0.213 |
| PLANTER | 6 ROW | $/AC | 0.000 | 0.000 | 0.000 | 0.000 | 0.157 | 0.000 | 0.000 | 2.291 | 0.000 | 0.140 | 2.587 |
| PLANTING | | $/AC | 0.680 | 0.838 | 0.000 | 0.000 | 0.304 | 0.000 | 0.000 | 4.117 | 0.000 | 0.241 | 6.179 |
| | | | | | | | | | | | | | |
| TRACTOR | 100 HP | $/AC | 0.246 | 0.454 | 0.000 | 0.000 | 0.060 | 0.000 | 0.000 | 0.899 | 0.000 | 0.049 | 1.708 |
| ROLLER | | $/AC | 0.000 | 0.000 | 0.000 | 0.000 | 0.004 | 0.000 | 0.000 | 0.203 | 0.000 | 0.012 | 0.219 |
| ROLLING | | $/AC | 0.246 | 0.454 | 0.000 | 0.000 | 0.064 | 0.000 | 0.000 | 1.102 | 0.000 | 0.062 | 1.927 |
| | | | | | | | | | | | | | |
| TRACTOR | 100 HP | $/AC | 0.574 | 0.681 | 0.000 | 0.000 | 0.089 | 0.000 | 0.000 | 1.349 | 0.000 | 0.074 | 2.767 |
| ROLLING CULT. | 6 ROW | $/AC | 0.000 | 0.000 | 0.000 | 0.000 | 0.147 | 0.000 | 0.000 | 0.993 | 0.000 | 0.061 | 1.201 |
| SHAPING BEDS | | $/AC | 0.574 | 0.681 | 0.000 | 0.000 | 0.237 | 0.000 | 0.000 | 2.342 | 0.000 | 0.135 | 3.968 |
| | | | | | | | | | | | | | |
| TRACTOR | 100 HP | $/AC | 0.601 | 0.972 | 0.000 | 0.000 | 0.128 | 0.000 | 0.000 | 1.927 | 0.000 | 0.106 | 3.734 |
| SHREDDER | 4 ROW | $/AC | 0.000 | 0.000 | 0.000 | 0.000 | 0.049 | 0.000 | 0.000 | 3.419 | 0.000 | 0.208 | 3.676 |
| SHREDDING | STALK | $/AC | 0.601 | 0.972 | 0.000 | 0.000 | 0.177 | 0.000 | 0.000 | 5.346 | 0.000 | 0.314 | 7.410 |
| | | | | | | | | | | | | | |
| TRACTOR | 100 HP | $/AC | 0.231 | 0.425 | 0.000 | 0.000 | 0.056 | 0.000 | 0.000 | 0.843 | 0.000 | 0.046 | 1.601 |
| SPRAY RIG | | $/AC | 0.000 | 0.000 | 0.000 | 0.000 | 0.015 | 0.000 | 0.000 | 0.190 | 0.000 | 0.012 | 0.217 |
| SPRAYING | | $/AC | 0.231 | 0.425 | 0.000 | 0.000 | 0.071 | 0.000 | 0.000 | 1.033 | 0.000 | 0.058 | 1.818 |

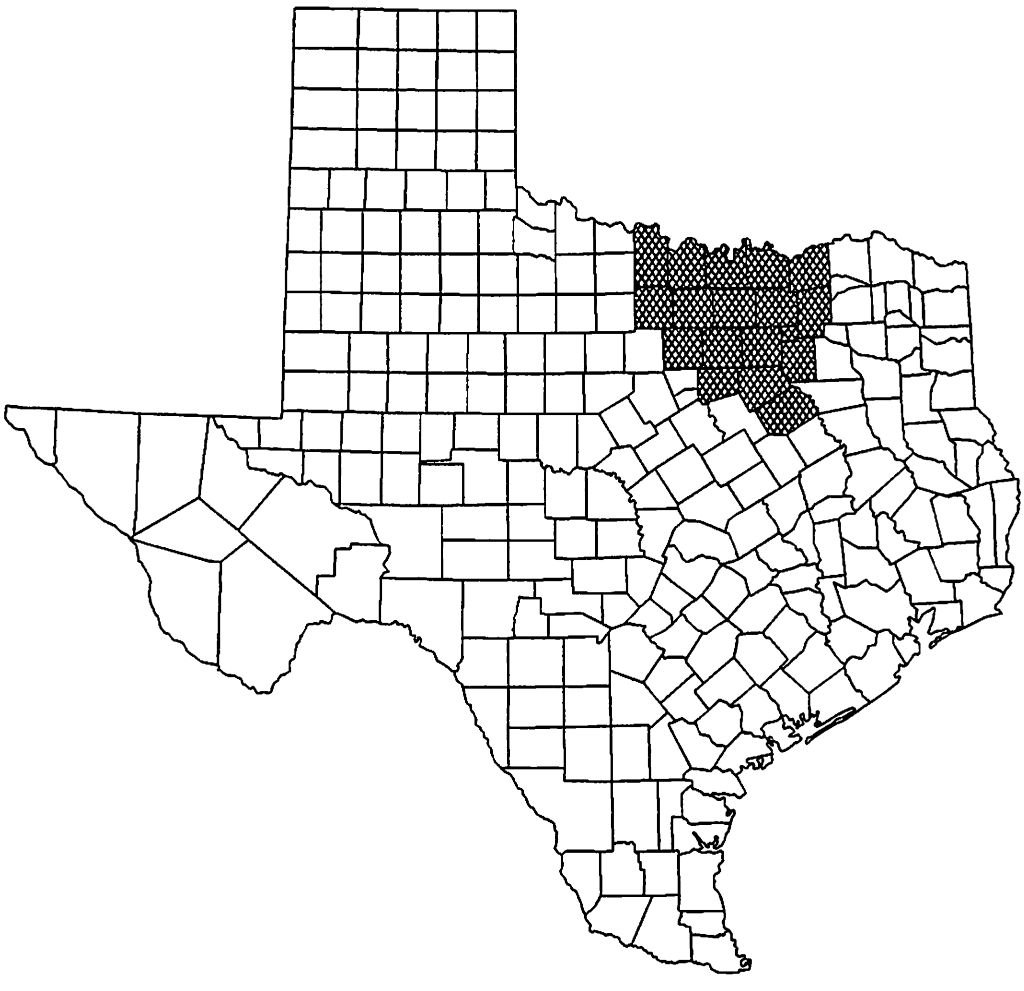
B-1241(L04)

TEXAS AGRICULTURAL EXTENSION SERVICE . THE TEXAS A&M UNIVERSITY SYSTEM
Zerle L. Carpenter, Director . College Station, Texas

# TEXAS LIVESTOCK ENTERPRISE BUDGETS

# NORTH CENTRAL TEXAS DISTRICT

Projected for 1986





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Projections for Planning Purposes Only
Not to be Used without Updating after April 25, 1986.

## COW-CALF PRODUCTION

East Central Texas Area
1986 Projected Costs and Returns per Head

| PRODUCTION Description | | Quantity | | Unit | $ / Unit | Return | Your Estimate |
|---|---|---|---|---|---|---|---|
| CULL COWS | BEEF | 0.10Hd | 9.000 | cwt. | 38.7500 | 34.88 | |
| HEIFER CALVES | | 0.28Hd | 4.500 | cwt. | 65.0000 | 81.90 | |
| STEER CALVES | | 0.40Hd | 4.800 | cwt. | 72.0000 | 138.24 | |
| Total GROSS Income | | | | | | 255.02 | |

| OPERATING INPUT or CUSTOM OPERATION Description | | Input Use | Unit | $ / Unit | Cost | Your Estimate |
|---|---|---|---|---|---|---|
| COASTAL PASTURE | | 1.150 | acre | 67.000 | 77.05 | |
| HAY | | 10.000 | cwt. | 4.000 | 40.00 | |
| MARKETING | CALF | 0.780 | head | 9.750 | 7.61 | |
| MISCELLANEOUS | CALF | 1.000 | head | 7.480 | 7.48 | |
| PASTURE, NATIVE | | 4.600 | acre | 1.500 | 6.90 | |
| RANGE CUBES | | 1.500 | cwt. | 9.700 | 14.55 | |
| SALT AND MINERAL | | 0.420 | cwt. | 10.500 | 4.41 | |
| VET. MEDICINE | | 1.000 | head | 4.000 | 4.00 | |
| Fuel | | | | | 6.42 | |
| Lube | | | | | 0.96 | |
| Repair | | | | | 4.47 | |
| Total OPERATING INPUT and CUSTOM OPERATION Costs | | | | | 173.86 | |
| Residual returns to capital, ownership labor, land, management, and profit | | | | | 81.16 | |

| CAPITAL INVESTMENT Description | Quantity Invested | Unit | Rate of Return | Cost | Your Estimate |
|---|---|---|---|---|---|
| Interest, OC Borrowed | 44.648 | Dol. | 0.120 | 5.36 | |
| Interest, OC Earned | -7.830 | Dol. | 0.053 | -0.41 | |
| Machinery and Implement | 392.842 | Dol. | 0.078 | 30.56 | |
| Livestock | 657.204 | Dol. | 0.078 | 51.13 | |
| Total CAPITAL INVESTMENT Costs | | | | 86.64 | |
| Residual returns to ownership, labor, land, management, and profit | | | | -5.48 | |

| OWNERSHIP COST Description (Depreciation, Taxes, and Insurance) | Cost | Your Estimate |
|---|---|---|
| Machinery and Equipment | 35.18 | |
| Livestock | 10.80 | |
| Total OWNERSHIP Costs | 45.97 | |
| Residual returns to labor, land, management, and profit | -51.45 | |

| LABOR COST Description | Input Use | Unit | Average Rate | Cost | Your Estimate |
|---|---|---|---|---|---|
| Machinery and Implement | 3.253 | Hr. | 4.500 | 14.64 | |
| Other | 4.950 | Hr. | 4.000 | 19.80 | |
| Total LABOR Costs | | | | 34.44 | |
| Residual returns to land, management, and profit | | | | -85.89 | |

| LAND COST Description | Input Use | Unit | Rate of Return | Cost | Your Estimate |
|---|---|---|---|---|---|
| COASTAL PASTURE | | | | | |
| Annual Lease | 1.150 | Acre | 22.150 | 25.47 | |
| PASTURE, NATIVE | | | | | |
| Annual Lease | 4.600 | Acre | 6.770 | 31.14 | |
| Total LAND Costs | | | | 56.61 | |
| Residual returns to management and profit | | | | -142.51 | |

-WARNING- No Management Cost Specified

| | | |
|---|---|---|
| Residual returns to profit | -142.51 | |
| Total Projected Cost of Production | 397.52 | |

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

Projections for Planning Purposes Only
Not to be Used without Updating after April 25, 1986.

# Cow-Calf Production
## East Central Texas Area
## 1986 Projected Costs and Returns per Head

| GROSS INCOME Description | | | Quantity | Unit | $ / Unit | Total | Your Estimate |
|---|---|---|---|---|---|---|---|
| CULL COWS | BEEF | 0.10Hd | 9.000 | cwt. | 38.7500 | 34.88 | |
| HEIFER CALVES | | 0.28Hd | 4.500 | cwt. | 65.0000 | 81.90 | |
| STEER CALVES | | 0.40Hd | 4.800 | cwt. | 72.0000 | 138.24 | |
| Total GROSS Income | | | | | | 255.02 | |

| VARIABLE COST Description | | Total | Your Estimate |
|---|---|---|---|
| BARN | | 0.72 | |
| COASTAL PASTURE | | 77.05 | |
| FENCE | | 1.68 | |
| HAY | | 40.00 | |
| Interest - Earned | | -0.41 | |
| Interest - OC Borrowed | | 5.36 | |
| LIVESTOCK LABOR | | 19.80 | |
| LOT FENCE | | 1.31 | |
| MARKETING | CALF | 7.61 | |
| MINERAL FEEDER | | 0.17 | |
| MISCELLANEOUS | CALF | 7.48 | |
| PASTURE, NATIVE | | 6.90 | |
| PICKUP TRUCK | 3/4 TON | 21.21 | |
| POND | | 0.23 | |
| RANGE CUBES | | 14.55 | |
| SALT AND MINERAL | | 4.41 | |
| STOCK TRAILER | | 1.18 | |
| VET. MEDICINE | | 4.00 | |
| Total VARIABLE COST | | 213.24 | |
| GROSS INCOME minus VARIABLE COST | | 41.77 | |

| FIXED COST Description | Unit | Total | Your Estimate |
|---|---|---|---|
| Machinery | Acre | 127.67 | |
| Land | Acre | 56.61 | |
| Total FIXED Cost | | 184.28 | |
| Total of ALL Cost | | 397.52 | |
| NET PROJECTED RETURNS | | -142.51 | |

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## DAIRY PRODUCTION (WITH SILAGE)
North Central Texas District (4)
1986 Projected Costs and Returns per Head

| PRODUCTION Description | | | Quantity | Unit | $ / Unit | Return | Your Estimate |
|---|---|---|---|---|---|---|---|
| BREEDING HEIFERS | | | 0.200 | head | 540.0000 | 108.00 | |
| BULL CALVES | DAIRY | | 0.450 | head | 100.0000 | 45.00 | |
| CULL COWS | DAIRY | 0.22Hd | 13.000 | cwt. | 38.7500 | 110.82 | |
| HEIFER CALVES | DAIRY | | 0.030 | cwt. | 110.0000 | 3.30 | |
| MILK | | | 135.000 | cwt. | 13.7000 | 1849.50 | |
| Total GROSS Income | | | | | | 2116.62 | |

| OPERATING INPUT or CUSTOM OPERATION Description | | Input Use | Unit | $ / Unit | Cost | Your Estimate |
|---|---|---|---|---|---|---|
| BREEDING | DAIRY | 1.000 | head | 24.500 | 24.50 | |
| GRAIN MIX | | 66.400 | cwt. | 9.140 | 606.90 | |
| HAY | | 39.000 | cwt. | 3.750 | 146.25 | |
| MGMT. RECORDS | | 1.000 | head | 18.000 | 18.00 | |
| MILK REPLACER | | 40.000 | lb. | 0.550 | 22.00 | |
| MISCELLANEOUS | DAIRY | 1.000 | head | 15.000 | 15.00 | |
| PASTURE | DAIRY | 5.000 | acre | 20.000 | 100.00 | |
| SALT | | 0.720 | cwt. | 5.300 | 3.82 | |
| SORGHUM SILAGE | | 11.500 | ton | 25.000 | 287.50 | |
| SUPPLIES | DAIRY | 1.000 | head | 34.750 | 34.75 | |
| UTILITIES | | 1.000 | head | 40.000 | 40.00 | |
| VET. MEDICINE | DAIRY | 1.000 | head | 30.000 | 30.00 | |
| HAULING | MILK | 135.000 | cwt. | 0.720 | 97.20 | |
| Fuel | | | | | 13.29 | |
| Lube | | | | | 1.33 | |
| Repair | | | | | 8.32 | |
| Total OPERATING INPUT and CUSTOM OPERATION Costs | | | | | 1448.85 | |
| Residual returns to capital, ownership labor, land, management, and profit | | | | | 667.77 | |

| CAPITAL INVESTMENT Description | Quantity Invested | Unit | Rate of Return | Cost | Your Estimate |
|---|---|---|---|---|---|
| Interest, OC Borrowed | 1.691 | Dol. | 0.140 | 0.24 | |
| Interest, OC Earned | -229.762 | Dol. | 0.053 | -12.06 | |
| Machinery and Implement | 1713.077 | Dol. | 0.140 | 239.83 | |
| Livestock | 1383.330 | Dol. | 0.140 | 193.67 | |
| Total CAPITAL INVESTMENT Costs | | | | 421.67 | |
| Residual returns to ownership, labor, land, management, and profit | | | | 246.10 | |

| OWNERSHIP COST Description (Depreciation, Taxes, and Insurance) | Cost | Your Estimate |
|---|---|---|
| Machinery and Equipment | 170.56 | |
| Livestock | 22.21 | |
| Total OWNERSHIP Costs | 192.78 | |
| Residual returns to labor, land, management, and profit | 53.32 | |

| LABOR COST Description | Input Use | Unit | Average Rate | Cost | Your Estimate |
|---|---|---|---|---|---|
| Machinery and Implement | 6.219 | Hr. | 5.000 | 31.10 | |
| Other | 48.000 | Hr. | 5.000 | 240.00 | |
| Total LABOR Costs | | | | 271.10 | |
| Residual returns to land, management, and profit | | | | -217.77 | |

| LAND COST Description | | Input Use | Unit | Rate of Return | Cost | Your Estimate |
|---|---|---|---|---|---|---|
| PASTURE RENT | DAIRY | | | | | |
| Annual Lease | | 5.000 | Acre | 2.000 | 10.00 | |
| Total LAND Costs | | | | | 10.00 | |
| Residual returns to management and profit | | | | | -227.77 | |

-WARNING- No Management Cost Specified

| | | |
|---|---|---|
| Residual returns to profit | -227.77 | |
| Total Projected Cost of Production | 2344.40 | |

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Projections for Planning Purposes Only
Not to be Used without Updating after April 25, 1986.

## Dairy Production (with Silage)
## Central Texas District (8)
## 1986 Projected Costs and Returns per Head

| GROSS INCOME Description | | | Quantity | Unit | $ / Unit | Total | Your Estimate |
|---|---|---|---|---|---|---|---|
| BREEDING HEIFERS | | | 0.200 | head | 540.0000 | 108.00 | |
| BULL CALVES | DAIRY | | 0.450 | head | 100.0000 | 45.00 | |
| CULL COWS | DAIRY | 0.22Hd | 13.000 | cwt. | 38.7500 | 110.82 | |
| HEIFER CALVES | DAIRY | | 0.030 | cwt. | 110.0000 | 3.30 | |
| MILK | | | 135.000 | cwt. | 13.7000 | 1849.50 | |
| Total GROSS Income | | | | | | 2116.62 | |

| VARIABLE COST Description | | Total | Your Estimate |
|---|---|---|---|
| BARN | HAY | 0.10 | |
| BREEDING | DAIRY | 24.50 | |
| BULK MILK COOLER | | 0.63 | |
| CALF HUTCHES | | 0.01 | |
| DIGGER/WAGON | SILAGE | 0.55 | |
| FEED MILL | | 0.70 | |
| FEED SYSTEM | | 0.09 | |
| FEEDER | MECHANIC | 0.33 | |
| FEEDING AREA | | 0.06 | |
| GRAIN MIX | | 606.90 | |
| HAULING | MILK | 97.20 | |
| HAY | | 146.25 | |
| HAY RACKS | | 0.06 | |
| HOLDING AREA | | 0.06 | |
| Interest - Earned | | -12.06 | |
| Interest - OC Borrowed | | 0.24 | |
| LIVESTOCK LABOR | | 240.00 | |
| MANURE SYSTEM | | 0.19 | |
| MGMT. RECORDS | | 18.00 | |
| MILK REPLACER | | 22.00 | |
| MILK ROOM | | 0.22 | |
| MILKING EQUIP. | | 1.25 | |
| MILKING PARLOR | | 0.45 | |
| MILKING STALLS | | 0.70 | |
| MISCELLANEOUS | DAIRY | 15.00 | |
| PASTURE | DAIRY | 100.00 | |
| PICKUP TRUCK | 3/4 TON | 39.10 | |
| SALT | | 3.82 | |
| SILO | HORIZON | 0.06 | |
| SORGHUM SILAGE | | 287.50 | |
| SUPPLIES | DAIRY | 34.75 | |
| TRACTOR | 40 HP | 9.06 | |
| UTILITIES | | 40.00 | |
| VET. MEDICINE | DAIRY | 30.00 | |
| WAGON | MANURE | 0.23 | |
| WATER SYSTEM | | 0.19 | |
| Total VARIABLE COST | | 1708.12 | |
| GROSS INCOME minus VARIABLE COST | | 408.50 | |

| FIXED COST Description | Unit | Total | Your Estimate |
|---|---|---|---|
| Machinery | Acre | 626.27 | |
| Land | Acre | 10.00 | |
| Total FIXED Cost | | 636.27 | |
| Total of ALL Cost | | 2344.40 | |
| NET PROJECTED RETURNS | | -227.77 | |

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**DAIRY PRODUCTION (WITHOUT SILAGE)**
North Central Texas District (4)
1986 Projected Costs and Returns per Head

| PRODUCTION Description | | | Quantity | Unit | $ / Unit | Return | Your Estimate |
|---|---|---|---|---|---|---|---|
| BREEDING HEIFERS | | | 0.200 | head | 540.0000 | 108.00 | |
| BULL CALVES | DAIRY | | 0.450 | head | 100.0000 | 45.00 | |
| CULL COWS | DAIRY | 0.22Hd | 13.000 | cwt. | 38.7500 | 110.82 | |
| HEIFER CALVES | DAIRY | | 0.030 | cwt. | 110.0000 | 3.30 | |
| MILK | | | 135.000 | cwt. | 13.7000 | 1849.50 | |
| Total GROSS Income | | | | | | 2116.62 | |

| OPERATING INPUT or CUSTOM OPERATION Description | | Input Use | Unit | $ / Unit | Cost | Your Estimate |
|---|---|---|---|---|---|---|
| BREEDING | DAIRY | 1.000 | head | 24.500 | 24.50 | |
| GRAIN MIX | | 66.400 | cwt. | 9.140 | 606.90 | |
| HAY | | 111.000 | cwt. | 3.750 | 416.25 | |
| MGMT. RECORDS | | 1.000 | head | 18.000 | 18.00 | |
| MILK REPLACER | | 40.000 | lb. | 0.550 | 22.00 | |
| MISCELLANEOUS | DAIRY | 1.000 | head | 15.000 | 15.00 | |
| PASTURE | DAIRY | 5.000 | acre | 20.000 | 100.00 | |
| SALT | | 0.720 | cwt. | 5.300 | 3.82 | |
| SUPPLIES | DAIRY | 1.000 | head | 34.750 | 34.75 | |
| UTILITIES | | 1.000 | head | 40.000 | 40.00 | |
| VET. MEDICINE | DAIRY | 1.000 | head | 30.000 | 30.00 | |
| HAULING | MILK | 135.000 | cwt. | 0.720 | 97.20 | |
| Fuel | | | | | 13.29 | |
| Lube | | | | | 1.33 | |
| Repair | | | | | 8.32 | |
| Total OPERATING INPUT and CUSTOM OPERATION Costs | | | | | 1431.35 | |

Residual returns to capital, ownership labor, land, management, and profit — 685.27

| CAPITAL INVESTMENT Description | Quantity Invested | Unit | Rate of Return | Cost | Your Estimate |
|---|---|---|---|---|---|
| Interest, OC Borrowed | 1.632 | Dol. | 0.140 | 0.23 | |
| Interest, OC Earned | -238.623 | Dol. | 0.053 | -12.53 | |
| Machinery and Implement | 1713.077 | Dol. | 0.140 | 239.83 | |
| Livestock | 1383.330 | Dol. | 0.140 | 193.67 | |
| Total CAPITAL INVESTMENT Costs | | | | 421.20 | |

Residual returns to ownership, labor, land, management, and profit — 264.07

| OWNERSHIP COST Description (Depreciation, Taxes, and Insurance) | Cost | Your Estimate |
|---|---|---|
| Machinery and Equipment | 170.56 | |
| Livestock | 22.21 | |
| Total OWNERSHIP Costs | 192.78 | |

Residual returns to labor, land, management, and profit — 71.30

| LABOR COST Description | Input Use | Unit | Average Rate | Cost | Your Estimate |
|---|---|---|---|---|---|
| Machinery and Implement | 6.219 | Hr. | 5.000 | 31.10 | |
| Other | 48.000 | Hr. | 5.000 | 240.00 | |
| Total LABOR Costs | | | | 271.10 | |

Residual returns to land, management, and profit — -199.80

| LAND COST Description | Input Use | Unit | Rate of Return | Cost | Your Estimate |
|---|---|---|---|---|---|
| PASTURE RENT DAIRY Annual Lease | 5.000 | Acre | 2.000 | 10.00 | |
| Total LAND Costs | | | | 10.00 | |

Residual returns to management and profit — -209.80

-WARNING- No Management Cost Specified

Residual returns to profit — -209.80

Total Projected Cost of Production — 2326.42

Projections for Planning Purposes Only
Not to be Used without Updating after April 25, 1986.

Dairy Production (without Silage)
North Central Texas District (4)
1986 Projected Costs and Returns per Head

| GROSS INCOME Description | | | Quantity | Unit | $ / Unit | Total | Your Estimate |
|---|---|---|---|---|---|---|---|
| BREEDING HEIFERS | | | 0.200 | head | 540.0000 | 108.00 | |
| BULL CALVES | DAIRY | | 0.450 | head | 100.0000 | 45.00 | |
| CULL COWS | DAIRY | 0.22Hd | 13.000 | cwt. | 38.7500 | 110.82 | |
| HEIFER CALVES | DAIRY | | 0.030 | cwt. | 110.0000 | 3.30 | |
| MILK | | | 135.000 | cwt. | 13.7000 | 1849.50 | |
| Total GROSS Income | | | | | | 2116.62 | |

| VARIABLE COST Description | | Total | Your Estimate |
|---|---|---|---|
| BARN | HAY | 0.10 | |
| BREEDING | DAIRY | 24.50 | |
| BULK MILK COOLER | | 0.63 | |
| CALF HUTCHES | | 0.01 | |
| DIGGER/WAGON | SILAGE | 0.55 | |
| FEED MILL | | 0.70 | |
| FEED SYSTEM | | 0.09 | |
| FEEDER | MECHANIC | 0.33 | |
| FEEDING AREA | | 0.06 | |
| GRAIN MIX | | 606.90 | |
| HAULING | MILK | 97.20 | |
| HAY | | 416.25 | |
| HAY RACKS | | 0.06 | |
| HOLDING AREA | | 0.06 | |
| Interest - Earned | | -12.53 | |
| Interest - OC Borrowed | | 0.23 | |
| LIVESTOCK LABOR | | 240.00 | |
| MANURE SYSTEM | | 0.19 | |
| MGMT. RECORDS | | 18.00 | |
| MILK REPLACER | | 22.00 | |
| MILK ROOM | | 0.22 | |
| MILKING EQUIP. | | 1.25 | |
| MILKING PARLOR | | 0.45 | |
| MILKING STALLS | | 0.70 | |
| MISCELLANEOUS | DAIRY | 15.00 | |
| PASTURE | DAIRY | 100.00 | |
| PICKUP TRUCK | 3/4 TON | 39.10 | |
| SALT | | 3.82 | |
| SILO | HORIZON | 0.06 | |
| SUPPLIES | DAIRY | 34.75 | |
| TRACTOR | 40 HP | 9.06 | |
| UTILITIES | | 40.00 | |
| VET. MEDICINE | DAIRY | 30.00 | |
| WAGON | MANURE | 0.23 | |
| WATER SYSTEM | | 0.19 | |
| Total VARIABLE COST | | 1690.15 | |
| GROSS INCOME minus VARIABLE COST | | 426.47 | |

| FIXED COST Description | Unit | Total | Your Estimate |
|---|---|---|---|
| Machinery | Acre | 626.27 | |
| Land | Acre | 10.00 | |
| Total FIXED Cost | | 636.27 | |
| Total of ALL Cost | | 2326.42 | |
| NET PROJECTED RETURNS | | -209.80 | |

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Projections for Planning Purposes Only
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# FARROW TO FINISHING HOG PRODUCTION

Central Texas District (8)
1986 Projected Costs and Returns per Sow

| PRODUCTION Description | | Quantity | | Unit | $ / Unit | Return | Your Estimate |
|---|---|---|---|---|---|---|---|
| MARKET HOGS | | 16.00Hd | 2.200 | cwt. | 49.5000 | 1742.42 | |
| Total GROSS Income | | | | | | 1742.42 | |

| OPERATING INPUT or CUSTOM OPERATION Description | | Input Use | Unit | $ / Unit | Cost | Your Estimate |
|---|---|---|---|---|---|---|
| BOAR FEED | | 0.890 | cwt. | 9.800 | 8.72 | |
| FINISHING RATION | | 107.100 | cwt. | 9.600 | 1028.16 | |
| MARKETING | HOGS | 16.000 | head | 3.500 | 56.00 | |
| MISCELLANEOUS | FARTOFIN | 1.000 | head | 37.000 | 37.00 | |
| PIG STARTER | | 8.000 | cwt. | 12.930 | 103.44 | |
| SOW FEED | GESTAT. | 9.760 | cwt. | 9.800 | 95.65 | |
| SOW FEED | LACTAT. | 13.530 | cwt. | 9.800 | 132.59 | |
| VET. MEDICINE | PIGS | 16.000 | head | 0.800 | 12.80 | |
| VET. MEDICINE | SOWS | 1.000 | head | 6.500 | 6.50 | |
| Fuel | | | | | 12.88 | |
| Lube | | | | | 1.29 | |
| Repair | | | | | 5.89 | |
| Total OPERATING INPUT and CUSTOM OPERATION Costs | | | | | 1500.93 | |
| Residual returns to capital, ownership labor, land, management, and profit | | | | | 241.49 | |

| CAPITAL INVESTMENT Description | Quantity Invested | Unit | Rate of Return | Cost | Your Estimate |
|---|---|---|---|---|---|
| Interest, OC Borrowed | 26.599 | Dol. | 0.140 | 3.72 | |
| Interest, OC Earned | -59.160 | Dol. | 0.053 | -3.11 | |
| Machinery and Implement | 421.193 | Dol. | 0.140 | 58.97 | |
| Livestock | 248.476 | Dol. | 0.140 | 34.79 | |
| Total CAPITAL INVESTMENT Costs | | | | 94.37 | |
| Residual returns to ownership, labor, land, management, and profit | | | | 147.12 | |

| OWNERSHIP COST Description (Depreciation, Taxes, and Insurance) | Cost | Your Estimate |
|---|---|---|
| Machinery and Equipment | 54.74 | |
| Livestock | 18.11 | |
| Total OWNERSHIP Costs | 72.85 | |
| Residual returns to labor, land, management, and profit | 74.27 | |

| LABOR COST Description | Input Use | Unit | Average Rate | Cost | Your Estimate |
|---|---|---|---|---|---|
| Machinery and Implement | 5.600 | Hr. | 5.000 | 28.00 | |
| Other | 21.999 | Hr. | 5.000 | 110.00 | |
| Total LABOR Costs | | | | 138.00 | |
| Residual returns to land, management, and profit | | | | -63.73 | |

| LAND COST Description | | Input Use | Unit | Rate of Return | Cost | Your Estimate |
|---|---|---|---|---|---|---|
| PASTURE RENT | HOGS | | | | | |
| Annual Lease | | 0.750 | Acre | 15.000 | 11.25 | |
| Total LAND Costs | | | | | 11.25 | |
| Residual returns to management and profit | | | | | -74.98 | |

-WARNING- No Management Cost Specified

| | | |
|---|---|---|
| Residual returns to profit | -74.98 | |
| Total Projected Cost of Production | 1817.40 | |

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Projections for Planning Purposes Only
Not to be Used without Updating after April 25, 1986.

Farrow to Finishing Hog Production
Central Texas District (8)
1986 Projected Costs and Returns per Sow

| GROSS INCOME Description | | Quantity | Unit | $ / Unit | Total | Your Estimate |
|---|---|---|---|---|---|---|
| MARKET HOGS | 16.00Hd | 2.200 | cwt. | 49.5000 | 1742.42 | |
| Total GROSS Income | | | | | 1742.42 | |

| VARIABLE COST Description | | Total | Your Estimate |
|---|---|---|---|
| BOAR FEED | | 8.72 | |
| BOAR PEN | | 0.72 | |
| FARROWING HOUSE | | 1.06 | |
| FEED STORAGE | | 0.50 | |
| FEEDERS | HOG | 0.28 | |
| FEEDING FLOOR | | 0.01 | |
| FENCE | HOG | 0.45 | |
| FINISHING RATION | | 1028.16 | |
| Interest - Earned | | -3.11 | |
| Interest - OC Borrowed | | 3.72 | |
| LIVESTOCK LABOR | | 110.00 | |
| MARKETING | HOGS | 56.00 | |
| MISCELLANEOUS | FARTOFIN | 37.00 | |
| PASTURE SHEDS | | 0.25 | |
| PICKUP TRUCK | 3/4 TON | 44.69 | |
| PIG STARTER | | 103.44 | |
| SOW FEED | GESTAT. | 95.65 | |
| SOW FEED | LACTAT. | 132.59 | |
| VET. MEDICINE | PIGS | 12.80 | |
| VET. MEDICINE | SOWS | 6.50 | |
| WATERERS | HOG | 0.11 | |
| Total VARIABLE COST | | 1639.55 | |

*Break-Even Price, Total Variable Cost $ 46.57 per cwt. of MARKET HOGS*

| | | |
|---|---|---|
| GROSS INCOME minus VARIABLE COST | 102.88 | |

| FIXED COST Description | Unit | Total | Your Estimate |
|---|---|---|---|
| Machinery | Acre | 166.60 | |
| Land | Acre | 11.25 | |
| Total FIXED Cost | | 177.85 | |

*Break-Even Price, Total Cost $ 51.62 per cwt. of MARKET HOGS*

| | | |
|---|---|---|
| Total of ALL Cost | 1817.40 | |
| NET PROJECTED RETURNS | -74.98 | |

# FEEDER PIG PRODUCTION

Central Texas District (8)
1986 Projected Costs and Returns per Sow

| PRODUCTION Description | | Quantity | Unit | $ / Unit | Return | Your Estimate |
|---|---|---|---|---|---|---|
| FEEDER PIGS | 16.00Hd | 0.500 | cwt. | 100.0000 | 800.00 | |
| Total GROSS Income | | | | | 800.00 | |

| OPERATING INPUT or CUSTOM OPERATION Description | Input Use | Unit | $ / Unit | Cost | Your Estimate |
|---|---|---|---|---|---|
| BOAR FEED | 0.890 | cwt. | 9.800 | 8.72 | |
| MISCELLANEOUS PIGS | 1.000 | head | 21.000 | 21.00 | |
| PIG STARTER | 8.000 | cwt. | 12.930 | 103.44 | |
| SALES COMMISSIONPIG | 16.000 | head | 1.750 | 28.00 | |
| SOW FEED GESTAT. | 9.760 | cwt. | 9.800 | 95.65 | |
| SOW FEED LACTAT. | 13.530 | cwt. | 9.800 | 132.59 | |
| VET. MEDICINE PIGS | 16.000 | head | 0.800 | 12.80 | |
| VET. MEDICINE SOWS | 1.000 | head | 6.500 | 6.50 | |
| Fuel | | | | 12.88 | |
| Lube | | | | 1.29 | |
| Repair | | | | 5.89 | |
| Total OPERATING INPUT and CUSTOM OPERATION Costs | | | | 428.77 | |
| Residual returns to capital, ownership labor, land, management, and profit | | | | 371.23 | |

| CAPITAL INVESTMENT Description | Quantity Invested | Unit | Rate of Return | Cost | Your Estimate |
|---|---|---|---|---|---|
| Interest, OC Borrowed | 38.304 | Dol. | 0.140 | 5.36 | |
| Interest, OC Earned | -42.145 | Dol. | 0.053 | -2.21 | |
| Machinery and Implement | 421.193 | Dol. | 0.140 | 58.97 | |
| Livestock | 248.476 | Dol. | 0.140 | 34.79 | |
| Total CAPITAL INVESTMENT Costs | | | | 96.90 | |
| Residual returns to ownership, labor, land, management, and profit | | | | 274.33 | |

| OWNERSHIP COST Description (Depreciation, Taxes, and Insurance) | Cost | Your Estimate |
|---|---|---|
| Machinery and Equipment | 54.74 | |
| Livestock | 18.11 | |
| Total OWNERSHIP Costs | 72.85 | |
| Residual returns to labor, land, management, and profit | 201.48 | |

| LABOR COST Description | Input Use | Unit | Average Rate | Cost | Your Estimate |
|---|---|---|---|---|---|
| Machinery and Implement | 5.600 | Hr. | 5.000 | 28.00 | |
| Other | 13.999 | Hr. | 5.000 | 70.00 | |
| Total LABOR Costs | | | | 98.00 | |
| Residual returns to land, management, and profit | | | | 103.48 | |

| LAND COST Description | Input Use | Unit | Rate of Return | Cost | Your Estimate |
|---|---|---|---|---|---|
| PASTURE RENT HOGS | | | | | |
| Annual Lease | 0.270 | Acre | 15.000 | 4.05 | |
| Total LAND Costs | | | | 4.05 | |
| Residual returns to management and profit | | | | 99.43 | |

-WARNING- No Management Cost Specified

| | | |
|---|---|---|
| Residual returns to profit | 99.43 | |
| Total Projected Cost of Production | 700.57 | |

Projections for Planning Purposes Only
Not to be Used without Updating after April 25, 1986.

Feeder Pig Production
Central Texas District (8)
1986 Projected Costs and Returns per Sow

| GROSS INCOME Description | | Quantity | Unit | $ / Unit | Total | Your Estimate |
|---|---|---|---|---|---|---|
| FEEDER PIGS | 16.00Hd | 0.500 | cwt. | 100.0000 | 800.00 | |
| Total GROSS Income | | | | | 800.00 | |

| VARIABLE COST Description | | Total | Your Estimate |
|---|---|---|---|
| BOAR FEED | | 8.72 | |
| BOAR PEN | | 0.72 | |
| FARROWING HOUSE | | 1.06 | |
| FEED STORAGE | | 0.50 | |
| FEEDERS | HOG | 0.28 | |
| FEEDING FLOOR | | 0.01 | |
| FENCE | HOG | 0.45 | |
| Interest - Earned | | -2.21 | |
| Interest - OC Borrowed | | 5.36 | |
| LIVESTOCK LABOR | | 70.00 | |
| MISCELLANEOUS | PIGS | 21.00 | |
| PASTURE SHEDS | | 0.25 | |
| PICKUP TRUCK | 3/4 TON | 44.69 | |
| PIG STARTER | | 103.44 | |
| SALES COMMISSIONPIG | | 28.00 | |
| SOW FEED | GESTAT. | 95.65 | |
| SOW FEED | LACTAT. | 132.59 | |
| VET. MEDICINE | PIGS | 12.80 | |
| VET. MEDICINE | SOWS | 6.50 | |
| WATERERS | HOG | 0.11 | |
| Total VARIABLE COST | | 529.92 | |

*Break-Even Price, Total Variable Cost $ 66.24 per cwt. of FEEDER PIGS*

GROSS INCOME minus VARIABLE COST 270.08

| FIXED COST Description | Unit | Total | Your Estimate |
|---|---|---|---|
| Machinery | Acre | 166.60 | |
| Land | Acre | 4.05 | |
| Total FIXED Cost | | 170.65 | |

*Break-Even Price, Total Cost $ 87.57 per cwt. of FEEDER PIGS*

| | | |
|---|---|---|
| Total of ALL Cost | 700.57 | |
| NET PROJECTED RETURNS | 99.43 | |

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# MARKET HOGS

Central Texas District (8)

1986 Projected Costs and Returns per Head

| PRODUCTION Description | | Quantity | Unit | $ / Unit | Return | Your Estimate |
|---|---|---|---|---|---|---|
| MARKET HOGS | 1.00Hd | 2.400 | cwt. | 49.5000 | 118.80 | |
| Total GROSS Income | | | | | 118.80 | |

| OPERATING INPUT or CUSTOM OPERATION Description | | Input Use | Unit | $ / Unit | Cost | Your Estimate |
|---|---|---|---|---|---|---|
| FEEDER PIGS | | 1.020 | cwt. | 100.000 | 102.00 | |
| FINISHING RATION | | 6.600 | cwt. | 9.600 | 63.36 | |
| MARKETING | HOGS | 0.980 | head | 3.500 | 3.43 | |
| MISCELLANEOUS | HOGS | 1.000 | head | 0.750 | 0.75 | |
| VET. MEDICINE | HOGS | 1.000 | head | 0.500 | 0.50 | |
| Fuel | | | | | 1.53 | |
| Lube | | | | | 0.15 | |
| Repair | | | | | 0.34 | |
| Total OPERATING INPUT and CUSTOM OPERATION Costs | | | | | 172.07 | |
| Residual returns to capital, ownership labor, land, management, and profit | | | | | -53.27 | |

| CAPITAL INVESTMENT Description | Quantity Invested | Unit | Rate of Return | Cost | Your Estimate |
|---|---|---|---|---|---|
| Interest, OC Borrowed | 64.322 | Dol. | 0.140 | 9.01 | |
| Machinery and Implement | 12.695 | Dol. | 0.140 | 1.78 | |
| Total CAPITAL INVESTMENT Costs | | | | 10.78 | |
| Residual returns to ownership, labor, land, management, and profit | | | | -64.05 | |

| OWNERSHIP COST Description (Depreciation, Taxes, and Insurance) | Cost | Your Estimate |
|---|---|---|
| Machinery and Equipment | 3.29 | |
| Total OWNERSHIP Costs | 3.29 | |
| Residual returns to labor, land, management, and profit | -67.33 | |

| LABOR COST Description | Input Use | Unit | Average Rate | Cost | Your Estimate |
|---|---|---|---|---|---|
| Machinery and Implement | 0.667 | Hr. | 5.000 | 3.33 | |
| Other | 0.600 | Hr. | 5.000 | 3.00 | |
| Total LABOR Costs | | | | 6.33 | |
| Residual returns to land, management, and profit | | | | -73.67 | |

| LAND COST Description | Input Use | Unit | Rate of Return | Cost | Your Estimate |
|---|---|---|---|---|---|
| PASTURE RENT HOGS | | | | | |
| Annual Lease | 0.480 | Acre | 15.000 | 7.20 | |
| Total LAND Costs | | | | 7.20 | |
| Residual returns to management and profit | | | | -80.87 | |

-WARNING- No Management Cost Specified

| | | |
|---|---|---|
| Residual returns to profit | -80.87 | |
| Total Projected Cost of Production | 199.67 | |

Projections for Planning Purposes Only
Not to be Used without Updating after April 25, 1986.

Market Hogs
Central Texas District (8)
1986 Projected Costs and Returns per Head

| GROSS INCOME Description | | Quantity | Unit | $ / Unit | Total | Your Estimate |
|---|---|---|---|---|---|---|
| MARKET HOGS | 1.00Hd | 2.400 | cwt. | 49.5000 | 118.80 | |
| Total GROSS Income | | | | | 118.80 | |

| VARIABLE COST Description | | Total | Your Estimate |
|---|---|---|---|
| FEED STORAGE | | 0.02 | |
| FEEDER PIGS | | 102.00 | |
| FEEDERS | HOG | 0.01 | |
| FEEDING FLOOR | | 0.00 | |
| FINISHING RATION | | 63.36 | |
| Interest - OC Borrowed | | 9.01 | |
| LIVESTOCK LABOR | | 3.00 | |
| MARKETING | HOGS | 3.43 | |
| MISCELLANEOUS | HOGS | 0.75 | |
| PICKUP TRUCK | 3/4 TON | 5.32 | |
| VET. MEDICINE | HOGS | 0.50 | |
| WATERERS | HOG | 0.00 | |
| Total VARIABLE COST | | 187.40 | |

*Break-Even Price, Total Variable Cost $ 78.08 per cwt. of MARKET HOGS*

GROSS INCOME minus VARIABLE COST -68.60

| FIXED COST Description | Unit | Total | Your Estimate |
|---|---|---|---|
| Machinery | Acre | 5.06 | |
| Land | Acre | 7.20 | |
| Total FIXED Cost | | 12.26 | |

*Break-Even Price, Total Cost $ 83.19 per cwt. of MARKET HOGS*

Total of ALL Cost 199.67

NET PROJECTED RETURNS -80.87

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Projections for Planning Purposes Only
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# GOAT PRODUCTION

Central Texas District (8)
1986 Projected Costs and Returns per Animal Unit (6 Does)

| PRODUCTION Description | | Quantity | Unit | $ / Unit | Return | Your Estimate |
|---|---|---|---|---|---|---|
| DOES | 0.13Hd | 85.002 | lb. | 0.2300 | 2.44 | |
| KID GOATS | | 1.200 | head | 35.0000 | 42.00 | |
| MOHAIR ADULT | | 48.000 | lb. | 4.4000 | 211.20 | |
| MOHAIR KID | | 7.200 | lb. | 5.9500 | 42.84 | |
| Total GROSS Income | | | | | 298.48 | |

| OPERATING INPUT or CUSTOM OPERATION Description | Input Use | Unit | $ / Unit | Cost | Your Estimate |
|---|---|---|---|---|---|
| MISCELLANEOUS GOATS | 1.000 | head | 10.000 | 10.00 | |
| SALES COMMISSIONGOATS | 1.000 | head | 1.000 | 1.00 | |
| SALT & MINERALS | 0.600 | cwt. | 7.930 | 4.76 | |
| SUPPLEMENT | 2.000 | cwt. | 9.000 | 18.00 | |
| VET. MEDICINE GOATS | 12.000 | head | 0.800 | 9.60 | |
| SHEARING | 15.000 | head | 1.500 | 22.50 | |
| Fuel | | | | 6.13 | |
| Lube | | | | 0.61 | |
| Repair | | | | 1.20 | |
| Total OPERATING INPUT and CUSTOM OPERATION Costs | | | | 73.81 | |

| | | |
|---|---|---|
| Residual returns to capital, ownership labor, land, management, and profit | 224.68 | |

| CAPITAL INVESTMENT Description | Quantity Invested | Unit | Rate of Return | Cost | Your Estimate |
|---|---|---|---|---|---|
| Interest, OC Borrowed | 10.956 | Dol. | 0.140 | 1.53 | |
| Interest, OC Earned | -9.206 | Dol. | 0.053 | -0.48 | |
| Machinery and Implement | 85.540 | Dol. | 0.140 | 11.98 | |
| Livestock | 447.732 | Dol. | 0.140 | 62.68 | |
| Total CAPITAL INVESTMENT Costs | | | | 75.71 | |

| | | |
|---|---|---|
| Residual returns to ownership, labor, land, management, and profit | 148.97 | |

| OWNERSHIP COST Description (Depreciation, Taxes, and Insurance) | Cost | Your Estimate |
|---|---|---|
| Machinery and Equipment | 15.80 | |
| Livestock | 20.29 | |
| Total OWNERSHIP Costs | 36.09 | |
| Residual returns to labor, land, management, and profit | 112.88 | |

| LABOR COST Description | Input Use | Unit | Average Rate | Cost | Your Estimate |
|---|---|---|---|---|---|
| Machinery and Implement | 2.667 | Hr. | 5.000 | 13.33 | |
| Other | 7.999 | Hr. | 5.001 | 40.00 | |
| Total LABOR Costs | | | | 53.33 | |
| Residual returns to land, management, and profit | | | | 59.55 | |

| LAND COST Description | Input Use | Unit | Rate of Return | Cost | Your Estimate |
|---|---|---|---|---|---|
| PASTURE RENT GOATS Annual Lease | 14.000 | Acre | 3.500 | 49.00 | |
| Total LAND Costs | | | | 49.00 | |
| Residual returns to management and profit | | | | 10.55 | |

-WARNING- No Management Cost Specified

| | | |
|---|---|---|
| Residual returns to profit | 10.55 | |
| Total Projected Cost of Production | 287.93 | |

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Goat Production
Central Texas District (8)
1986 Projected Costs and Returns per Animal Unit (6 Does)

| GROSS INCOME Description | | | Quantity | Unit | $ / Unit | Total | Your Estimate |
|---|---|---|---|---|---|---|---|
| DOES | | 0.13Hd | 85.002 | lb. | 0.2300 | 2.44 | |
| KID GOATS | | | 1.200 | head | 35.0000 | 42.00 | |
| MOHAIR | ADULT | | 48.000 | lb. | 4.4000 | 211.20 | |
| MOHAIR | KID | | 7.200 | lb. | 5.9500 | 42.84 | |
| Total GROSS Income | | | | | | 298.48 | |

| VARIABLE COST Description | | Total | Your Estimate |
|---|---|---|---|
| Interest - Earned | | -0.48 | |
| Interest - OC Borrowed | | 1.53 | |
| LIVESTOCK LABOR | | 40.00 | |
| MISCELLANEOUS | GOATS | 10.00 | |
| PICKUP TRUCK | 3/4 TON | 21.28 | |
| SALES COMMISSION | GOATS | 1.00 | |
| SALT & MINERALS | | 4.76 | |
| SHEARING | | 22.50 | |
| SUPPLEMENT | | 18.00 | |
| VET. MEDICINE | GOATS | 9.60 | |
| Total VARIABLE COST | | 128.19 | |
| GROSS INCOME minus VARIABLE COST | | 170.29 | |

| FIXED COST Description | Unit | Total | Your Estimate |
|---|---|---|---|
| Machinery | Acre | 110.74 | |
| Land | Acre | 49.00 | |
| Total FIXED Cost | | 159.74 | |
| Total of ALL Cost | | 287.93 | |
| NET PROJECTED RETURNS | | 10.55 | |

**SHEEP PRODUCTION**
Central Texas District (8)
1986 Projected Costs and Returns per Animal Unit (5 Ewes)

| PRODUCTION Description | | Quantity | Unit | $ / Unit | Return | Your Estimate |
|---|---|---|---|---|---|---|
| EWES CULL | 0.85Hd | 100.000 | lb. | 0.2400 | 20.40 | |
| LAMBS | 4.00Hd | 70.000 | lb. | 0.6400 | 179.20 | |
| WOOL | | 42.500 | lb. | 0.9400 | 39.95 | |
| Total GROSS Income | | | | | 239.55 | |

| OPERATING INPUT or CUSTOM OPERATION Description | Input Use | Unit | $ / Unit | Cost | Your Estimate |
|---|---|---|---|---|---|
| MISCELLANEOUS SHEEP | 1.000 | head | 21.000 | 21.00 | |
| PROTEIN SUPPL. | 2.250 | cwt. | 9.340 | 21.02 | |
| SALES COMMISSIONSHEEP | 4.850 | head | 0.600 | 2.91 | |
| SALT & MINERALS | 0.600 | cwt. | 7.930 | 4.76 | |
| VET. MEDICINE SHEEP | 10.000 | head | 1.000 | 10.00 | |
| SHEARING | 5.000 | head | 1.500 | 7.50 | |
| Fuel | | | | 3.07 | |
| Lube | | | | 0.31 | |
| Repair | | | | 0.60 | |
| Total OPERATING INPUT and CUSTOM OPERATION Costs | | | | 71.16 | |
| Residual returns to capital, ownership labor, land, management, and profit | | | | 168.39 | |

| CAPITAL INVESTMENT Description | Quantity Invested | Unit | Rate of Return | Cost | Your Estimate |
|---|---|---|---|---|---|
| Interest, OC Borrowed | 52.974 | Dol. | 0.140 | 7.42 | |
| Interest, OC Earned | -3.229 | Dol. | 0.053 | -0.17 | |
| Machinery and Implement | 60.119 | Dol. | 0.140 | 8.42 | |
| Livestock | 256.505 | Dol. | 0.140 | 35.91 | |
| Total CAPITAL INVESTMENT Costs | | | | 51.57 | |
| Residual returns to ownership, labor, land, management, and profit | | | | 116.82 | |

| OWNERSHIP COST Description (Depreciation, Taxes, and Insurance) | Cost | Your Estimate |
|---|---|---|
| Machinery and Equipment | 9.38 | |
| Livestock | 11.60 | |
| Total OWNERSHIP Costs | 20.98 | |
| Residual returns to labor, land, management, and profit | 95.84 | |

| LABOR COST Description | Input Use | Unit | Average Rate | Cost | Your Estimate |
|---|---|---|---|---|---|
| Machinery and Implement | 1.333 | Hr. | 5.000 | 6.67 | |
| Other | 8.000 | Hr. | 5.000 | 40.00 | |
| Total LABOR Costs | | | | 46.67 | |
| Residual returns to land, management, and profit | | | | 49.17 | |

| LAND COST Description | Input Use | Unit | Rate of Return | Cost | Your Estimate |
|---|---|---|---|---|---|
| PASTURE RENT SHEEP Annual Lease | 14.000 | Acre | 3.500 | 49.00 | |
| Total LAND Costs | | | | 49.00 | |
| Residual returns to management and profit | | | | 0.17 | |

-WARNING- No Management Cost Specified

| | | |
|---|---|---|
| Residual returns to profit | 0.17 | |
| Total Projected Cost of Production | 239.38 | |

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Sheep Production
Central Texas District (8)
1986 Projected Costs and Returns per Animal Unit (5 Ewes)

| GROSS INCOME Description | | | Quantity | Unit | $ / Unit | Total | Your Estimate |
|---|---|---|---|---|---|---|---|
| EWES | CULL | 0.85Hd | 100.000 | lb. | 0.2400 | 20.40 | |
| LAMBS | | 4.00Hd | 70.000 | lb. | 0.6400 | 179.20 | |
| WOOL | | | 42.500 | lb. | 0.9400 | 39.95 | |
| Total GROSS Income | | | | | | 239.55 | |

| VARIABLE COST Description | | Total | Your Estimate |
|---|---|---|---|
| Interest - Earned | | -0.17 | |
| Interest - OC Borrowed | | 7.42 | |
| LIVESTOCK LABOR | | 40.00 | |
| MISCELLANEOUS | SHEEP | 21.00 | |
| PICKUP TRUCK | 3/4 TON | 10.64 | |
| PROTEIN SUPPL. | | 21.02 | |
| SALES COMMISSIONSHEEP | | 2.91 | |
| SALT & MINERALS | | 4.76 | |
| SHEARING | | 7.50 | |
| VET. MEDICINE | SHEEP | 10.00 | |
| Total VARIABLE COST | | 125.07 | |
| GROSS INCOME minus VARIABLE COST | | 114.48 | |

| FIXED COST Description | Unit | Total | Your Estimate |
|---|---|---|---|
| Machinery | Acre | 65.30 | |
| Land | Acre | 49.00 | |
| Total FIXED Cost | | 114.30 | |
| Total of ALL Cost | | 239.38 | |
| NET PROJECTED RETURNS | | 0.17 | |

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Projections for Planning Purposes Only
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# STOCKER CALF PROCUCTION

Central Texas District (8)
1986 Projected Costs and Returns per Head

| PRODUCTION Description | Quantity | | Unit | $ / Unit | Return | Your Estimate |
|---|---|---|---|---|---|---|
| FEEDER STEERS | 0.98Hd | 6.100 | cwt. | 70.0000 | 418.46 | |
| Total GROSS Income | | | | | 418.46 | |

| OPERATING INPUT or CUSTOM OPERATION Description | | Input Use | Unit | $ / Unit | Cost | Your Estimate |
|---|---|---|---|---|---|---|
| GRAIN SUPPL. | | 0.500 | cwt. | 9.000 | 4.50 | |
| HAY | STOCKER | 2.000 | bale | 2.250 | 4.50 | |
| MISCELLANEOUS | STOCKER | 1.000 | head | 4.000 | 4.00 | |
| PASTURE | NATIVE | 0.250 | acre | 5.000 | 1.25 | |
| SALES COMMISSION | STOCKER | 6.100 | cwt. | 1.250 | 7.63 | |
| SALT & MINERALS | STOCKER | 0.300 | cwt. | 7.930 | 2.38 | |
| SMALL GRAINS | PASTURE | 0.500 | acre | 83.830 | 41.92 | |
| STOCKER STEERS | | 4.040 | cwt. | 73.000 | 294.92 | |
| VET. MEDICINE | STOCKER | 1.000 | head | 2.000 | 2.00 | |
| Fuel | | | | | 1.53 | |
| Lube | | | | | 0.15 | |
| Repair | | | | | 1.33 | |
| Total OPERATING INPUT and CUSTOM OPERATION Costs | | | | | 366.11 | |
| Residual returns to capital, ownership labor, land, management, and profit | | | | | 52.35 | |

| CAPITAL INVESTMENT Description | Quantity Invested | Unit | Rate of Return | Cost | Your Estimate |
|---|---|---|---|---|---|
| Interest, OC Borrowed | 266.381 | Dol. | 0.140 | 37.29 | |
| Machinery and Implement | 1146.407 | Dol. | 0.140 | 160.50 | |
| Total CAPITAL INVESTMENT Costs | | | | 197.79 | |
| Residual returns to ownership, labor, land, management, and profit | | | | -145.44 | |

| OWNERSHIP COST Description (Depreciation, Taxes, and Insurance) | Cost | Your Estimate |
|---|---|---|
| Machinery and Equipment | 124.54 | |
| Total OWNERSHIP Costs | 124.54 | |
| Residual returns to labor, land, management, and profit | -269.98 | |

| LABOR COST Description | Input Use | Unit | Average Rate | Cost | Your Estimate |
|---|---|---|---|---|---|
| Machinery and Implement | 0.667 | Hr. | 5.000 | 3.33 | |
| Other | 3.040 | Hr. | 5.000 | 15.20 | |
| Total LABOR Costs | | | | 18.53 | |
| Residual returns to land, management, and profit | | | | -288.51 | |

| LAND COST Description | | Input Use | Unit | Rate of Return | Cost | Your Estimate |
|---|---|---|---|---|---|---|
| PASTURE RENT | NATIVE | | | | | |
| Annual Lease | | 0.250 | Acre | 5.000 | 1.25 | |
| SMALL GRAINS | PASTURE | | | | | |
| Annual Lease | | 0.500 | Acre | 33.820 | 16.91 | |
| Total LAND Costs | | | | | 18.16 | |
| Residual returns to management and profit | | | | | -306.67 | |

-WARNING- No Management Cost Specified

| | | |
|---|---|---|
| Residual returns to profit | -306.67 | |
| Total Projected Cost of Production | 725.13 | |

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Projections for Planning Purposes Only
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B-1241(L04)

Stocker Calf Procuction
Central Texas District (8)
1986 Projected Costs and Returns per Head

| GROSS INCOME Description | | Quantity | Unit | $ / Unit | Total | Your Estimate |
|---|---|---|---|---|---|---|
| FEEDER STEERS | 0.98Hd | 6.100 | cwt. | 70.0000 | 418.46 | |
| Total GROSS Income | | | | | 418.46 | |

| VARIABLE COST Description | | Total | Your Estimate |
|---|---|---|---|
| GRAIN SUPPL. | | 4.50 | |
| HAY | STOCKER | 4.50 | |
| HAY RACKS | | 1.03 | |
| Interest - OC Borrowed | | 37.29 | |
| LIVESTOCK LABOR | | 15.20 | |
| MISCELLANEOUS | STOCKER | 4.00 | |
| PASTURE | NATIVE | 1.25 | |
| PICKUP TRUCK | 3/4 TON | 5.32 | |
| SALES COMMISSION | STOCKER | 7.63 | |
| SALT & MINERALS | STOCKER | 2.38 | |
| SMALL GRAINS | PASTURE | 41.92 | |
| STOCKER STEERS | | 294.92 | |
| VET. MEDICINE | STOCKER | 2.00 | |
| Total VARIABLE COST | | 421.94 | |

*Break-Even Price, Total Variable Cost $ 70.58 per cwt. of FEEDER STEERS*

| | Total | Your Estimate |
|---|---|---|
| GROSS INCOME minus VARIABLE COST | -3.48 | |

| FIXED COST Description | Unit | Total | Your Estimate |
|---|---|---|---|
| Machinery | Acre | 285.03 | |
| Land | Acre | 18.16 | |
| Total FIXED Cost | | 303.19 | |

*Break-Even Price, Total Cost $ 121.29 per cwt. of FEEDER STEERS*

| | Total | Your Estimate |
|---|---|---|
| Total of ALL Cost | 725.13 | |
| NET PROJECTED RETURNS | -306.67 | |

Projections for Planning Purposes Only
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**STOCKER CALF PRODUCTION (NATIVE PASTURE)**
North Central Texas District (4)
1986 Projected Costs and Returns per Head

| PRODUCTION Description | | Quantity | Unit | $ / Unit | Return | Your Estimate |
|---|---|---|---|---|---|---|
| FEEDER STEERS | 0.98Hd | 6.500 | cwt. | 70.0000 | 445.90 | |
| Total GROSS Income | | | | | 445.90 | |

| OPERATING INPUT or CUSTOM OPERATION Description | | Input Use | Unit | $ / Unit | Cost | Your Estimate |
|---|---|---|---|---|---|---|
| GRAIN SUPPL. | | 0.500 | cwt. | 9.000 | 4.50 | |
| HAY | STOCKER | 4.000 | bale | 2.250 | 9.00 | |
| MISCELLANEOUS | STOCKER | 1.000 | head | 4.000 | 4.00 | |
| PASTURE | NATIVE | 4.000 | acre | 5.000 | 20.00 | |
| SALES COMMISSION | STOCKER | 6.500 | cwt. | 1.250 | 8.13 | |
| SALT & MINERALS | STOCKER | 0.263 | cwt. | 7.930 | 2.08 | |
| STOCKER STEERS | | 4.040 | cwt. | 73.000 | 294.92 | |
| VET. MEDICINE | STOCKER | 2.000 | head | 2.000 | 4.00 | |
| Fuel | | | | | 1.53 | |
| Lube | | | | | 0.15 | |
| Repair | | | | | 0.30 | |
| Total OPERATING INPUT and CUSTOM OPERATION Costs | | | | | 348.61 | |
| Residual returns to capital, ownership labor, land, management, and profit | | | | | 97.29 | |

| CAPITAL INVESTMENT Description | Quantity Invested | Unit | Rate of Return | Cost | Your Estimate |
|---|---|---|---|---|---|
| Interest, OC Borrowed | 231.152 | Dol. | 0.140 | 32.36 | |
| Interest, OC Earned | -0.360 | Dol. | 0.053 | -0.02 | |
| Machinery and Implement | 655.258 | Dol. | 0.140 | 91.74 | |
| Total CAPITAL INVESTMENT Costs | | | | 124.08 | |
| Residual returns to ownership, labor, land, management, and profit | | | | -26.79 | |

| OWNERSHIP COST Description (Depreciation, Taxes, and Insurance) | Cost | Your Estimate |
|---|---|---|
| Machinery and Equipment | 67.67 | |
| Total OWNERSHIP Costs | 67.67 | |
| Residual returns to labor, land, management, and profit | -94.46 | |

| LABOR COST Description | Input Use | Unit | Average Rate | Cost | Your Estimate |
|---|---|---|---|---|---|
| Machinery and Implement | 0.667 | Hr. | 5.000 | 3.33 | |
| Other | 2.000 | Hr. | 5.000 | 10.00 | |
| Total LABOR Costs | | | | 13.33 | |
| Residual returns to land, management, and profit | | | | -107.79 | |

| LAND COST Description | Input Use | Unit | Rate of Return | Cost | Your Estimate |
|---|---|---|---|---|---|
| PASTURE RENT NATIVE Annual Lease | 4.000 | Acre | 5.000 | 20.00 | |
| Total LAND Costs | | | | 20.00 | |
| Residual returns to management and profit | | | | -127.79 | |

-WARNING- No Management Cost Specified

| | | |
|---|---|---|
| Residual returns to profit | -127.79 | |
| Total Projected Cost of Production | 573.69 | |

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Stocker Calf Production (Native Pasture)
North Central Texas District (4)
1986 Projected Costs and Returns per Head

| GROSS INCOME Description | | Quantity | Unit | $ / Unit | Total | Your Estimate |
|---|---|---|---|---|---|---|
| FEEDER STEERS | 0.98Hd | 6.500 | cwt. | 70.0000 | 445.90 | |
| Total GROSS Income | | | | | 445.90 | |

| VARIABLE COST Description | | Total | Your Estimate |
|---|---|---|---|
| GRAIN SUPPL. | | 4.50 | |
| HAY | STOCKER | 9.00 | |
| Interest - Earned | | -0.02 | |
| Interest - OC Borrowed | | 32.36 | |
| LIVESTOCK LABOR | | 10.00 | |
| MISCELLANEOUS | STOCKER | 4.00 | |
| PASTURE | NATIVE | 20.00 | |
| PICKUP TRUCK | 3/4 TON | 5.32 | |
| SALES COMMISSION | STOCKER | 8.13 | |
| SALT & MINERALS | STOCKER | 2.08 | |
| STOCKER STEERS | | 294.92 | |
| VET. MEDICINE | STOCKER | 4.00 | |
| Total VARIABLE COST | | 394.29 | |

*Break-Even Price, Total Variable Cost $ 61.89 per cwt. of FEEDER STEERS*

| | Total | Your Estimate |
|---|---|---|
| GROSS INCOME minus VARIABLE COST | 51.61 | |

| FIXED COST Description | Unit | Total | Your Estimate |
|---|---|---|---|
| Machinery | Acre | 159.40 | |
| Land | Acre | 20.00 | |
| Total FIXED Cost | | 179.40 | |

*Break-Even Price, Total Cost $ 90.06 per cwt. of FEEDER STEERS*

| | Total | Your Estimate |
|---|---|---|
| Total of ALL Cost | 573.69 | |
| NET PROJECTED RETURNS | -127.79 | |