

Projections for Planning Purposes Only
Not to be Used without Updating after March 17, 1986.

B-1241(C04)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
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-WARNING- NO VALID RECEIPTS RECORDS

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
06/15/85		M	DISCING	1.0000			.00
08/15/85		M	DISCING	1.0000			.00
11/01/85		M	DISCING	1.0000			.00
12/31/85		K	CASH RENT	1.0000	C	F	.00
03/01/86		M	DISCING	1.0000			.00
05/01/86		M	DISCING	1.0000			.00

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SORGHUM FOR HAY
North Central Texas District (4)
1986 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
HAY SORGHUM	120.000	bale	2.0000	240.00	
				=====	
Total GROSS Income				240.00	
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
=====	=====	=====	=====	=====	
PREHARVEST					
FERT. 18-46-0	100.000	lb.	.112	11.25	
DRY FERT. RIG	1.000	acre	2.000	2.00	
FERT. 82-0-0	100.000	lb.	.105	10.50	
ANHYDROUS RIG	1.000	acre	2.000	2.00	
SEED FORAGE SORG	50.000	lb.	.260	13.00	
Fuel & Lube - Machinery		Acre		4.12	
Repairs - Machinery		Acre		1.82	
Labor - Machinery	0.848	Hour	5.001	4.24	

Total PREHARVEST				48.93	
HARVEST					
CUSTOM BALING	60.000	bale	.650	39.00	
CUSTOM HAULING	60.000	bale	.350	21.00	
CUSTOM BALING	60.000	bale	.650	39.00	
CUSTOM HAULING	60.000	bale	.350	21.00	

Total HARVEST				120.00	
Interest - OC Borrowed	45.212	Dol.	0.140	6.33	
Interest - Positive Cash	-0.103	Dol.	0.053	-0.01	
				=====	
Total VARIABLE COST				175.25	
Break-Even Price, Total Variable Cost \$ 1.46 per bale of HAY					
GROSS INCOME minus VARIABLE COST				64.75	
FIXED COST Description		Unit		Total	
=====		=====		=====	
Machinery		Acre		16.26	
Land		Acre		25.00	
				=====	
Total FIXED Cost				41.26	
Break-Even Price, Total Cost \$ 1.80 per bale of HAY					
Total of ALL Cost				216.52	
NET PROJECTED RETURNS				23.48	

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B-1241(C04)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
06/10/86	HARVEST	A	HAY	60.0000	.0000	C	.00	Y
07/25/86	HARVEST	A	HAY	60.0000	.0000	C	.00	Y

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
06/15/85	PREHARVEST	M	DISCING	1.0000			.00
08/15/85	PREHARVEST	M	DISCING	1.0000			.00
10/10/85	PREHARVEST	M	DRY FERT. RIG	1.0000			.00
10/10/85	PREHARVEST	E	FERT. 18-46-0	100.0000	C	V	.00
10/15/85	PREHARVEST	M	DISCING	1.0000			.00
12/31/85	PREHARVEST	K	CASH RENT	1.0000	C	F	.00
02/10/86	PREHARVEST	M	ANHYDROUS APPL.	1.0000			.00
02/10/86	PREHARVEST	E	FERT. 82-0-0	100.0000	C	V	.00
03/25/86	PREHARVEST	M	DRILLING	1.0000			.00
03/25/86	PREHARVEST	E	SEED FORAGE SORG	50.0000	C	V	.00
06/01/86	HARVEST	G	CUSTOM BALING	60.0000	C	V	.00
06/01/86	HARVEST	G	CUSTOM HAULING	60.0000	C	V	.00
07/15/86	HARVEST	G	CUSTOM BALING	60.0000	C	V	.00
07/15/86	HARVEST	G	CUSTOM HAULING	60.0000	C	V	.00

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SORGHUM PRODUCTION AFTER WHEAT
North Central Texas District (4)
1986 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
DEFICIENCY PMT SORGHUM	36.000	cwt	1.7500	63.00	_____
SORGHUM	40.000	cwt	3.0500	122.00	_____
				=====	_____
Total GROSS Income				185.00	_____
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
=====	=====	=====	=====	=====	
PREHARVEST					
FERT. 10-34-O	150.000	lb.	.107	16.12	_____
HERB, FALL	1.000	acre	3.200	3.20	_____
LIQUID FERT. RIG	1.000	acre	2.000	2.00	_____
FERT. 82-O-O	100.000	lb.	.105	10.50	_____
ANHYDROUS RIG	1.000	acre	2.000	2.00	_____
SEED SORGHUM	7.000	lb.	.800	5.60	_____
HERB, PRE-EMERGE	1.000	acre	6.000	6.00	_____
INSECT. SOIL	1.000	acre	3.000	3.00	_____
Fuel & Lube - Machinery		Acre		7.03	_____
Repairs - Machinery		Acre		3.08	_____
Labor - Machinery	1.510	Hour	5.001	7.55	_____

Total PREHARVEST				66.08	_____
HARVEST					
CUSTOM COMBINING	1.000	acre	12.000	12.00	_____
CUSTOM HAULING	40.000	cwt.	.250	10.00	_____

Total HARVEST				22.00	_____
Interest - OC Borrowed	42.016	Dol.	0.140	5.88	_____
Interest - Positive Cash	-2.247	Dol.	0.053	-0.12	_____
				=====	
Total VARIABLE COST				93.85	_____
GROSS INCOME minus VARIABLE COST				91.15	_____
FIXED COST Description	Unit			Total	
=====	=====			=====	
Machinery	Acre			28.96	_____
Land	Acre			25.00	_____
				=====	
Total FIXED Cost				53.96	_____
Total of ALL Cost				147.80	_____
NET PROJECTED RETURNS				37.20	_____

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B-1241(C04)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	HEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
02/15/86	HARVEST	A	DEFICIENCY PMT SORGHUM	18.0000	.0000	C	33.00	N
08/15/86	HARVEST	A	SORGHUM	40.0000	.0000	C	33.00	Y
09/15/86	HARVEST	A	DEFICIENCY PMT SORGHUM	18.0000	.0000	C	33.00	N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
06/15/85	PREHARVEST	M	DISCING OFFSET	1.0000			.00
08/15/85	PREHARVEST	M	DISCING TANDEM	1.0000			.00
09/15/85	PREHARVEST	M	DISCING TANDEM	1.0000			.00
10/10/85	PREHARVEST	M	LIQUID FERT. RIG	1.0000			.00
10/10/85	PREHARVEST	E	FERT. 10-34-0	150.0000	C	V	33.00
10/10/85	PREHARVEST	E	HERB, FALL SORGHUM	1.0000	C	V	.00
10/15/85	PREHARVEST	M	DISCING TANDEM	1.0000			.00
11/15/85	PREHARVEST	M	SHAPING BEDS	1.0000			.00
02/10/86	PREHARVEST	M	ANHYDROUS APPL.	1.0000			.00
02/10/86	PREHARVEST	E	FERT. 82-0-0	100.0000	C	V	33.00
02/15/86	PREHARVEST	M	SHAPING BEDS	1.0000			.00
03/10/86	PREHARVEST	M	PLANTING	1.0000			.00
03/10/86	PREHARVEST	E	SEED SORGHUM TREATED	7.0000	C	V	.00
03/10/86	PREHARVEST	E	HERB, PRE-EMERGE SORGHUM	1.0000	C	V	.00
03/10/86	PREHARVEST	E	INSECT. SOIL	1.0000	C	V	33.00
03/15/86	PREHARVEST	M	ROLLING	1.0000			.00
04/05/86	PREHARVEST	M	CULTIVATING	1.0000			.00
08/01/86	HARVEST	G	CUSTOM COMBINING SORGHUM	1.0000	C	V	33.00
08/01/86	HARVEST	G	CUSTOM HAULING SORGHUM	40.0000	C	V	.00
08/01/86		K	CASH RENT CROPLAND	1.0000	C	F	.00

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WHEAT PRODUCTION, CONTINUOUS
North Central Texas District (4)
1986 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
DEFICIENCY PMT WHEAT	35.000	bu.	1.8300	64.05	
WHEAT	40.000	bu.	2.2000	88.00	
				=====	
Total GROSS Income				152.05	
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
=====	=====	=====	=====	=====	
PREHARVEST					
FERT. 18-46-0	100.000	lb.	.112	11.25	
DRY FERT. RIG	1.000	acre	2.000	2.00	
SEED WHEAT	90.000	lb.	.200	18.00	
HERB, PRE-EMERGE	1.000	acre	5.250	5.25	
INSECT. GREENBUG	1.000	acre	4.000	4.00	
FERT. 32-0-0	225.000	lb.	.075	16.87	
LIQUID FERT. RIG	1.000	acre	2.000	2.00	
INSECT. GREENBUG	1.000	acre	4.000	4.00	
Fuel & Lube - Machinery		Acre		4.26	
Repairs - Machinery		Acre		2.23	
Labor - Machinery	0.959	Hour	5.001	4.80	

Total PREHARVEST				74.67	
HARVEST					
CUSTOM COMBINING	1.000	acre	12.000	12.00	
CUSTOM HAULING	40.000	bu.	.140	5.60	

Total HARVEST				17.60	
Interest - OC Borrowed	53.944	Dol.	0.140	7.55	
				=====	
Total VARIABLE COST				99.82	
GROSS INCOME minus VARIABLE COST				52.23	
FIXED COST Description	Unit		Total		
=====	=====		=====		
Machinery	Acre		18.41		
Land	Acre		25.00		
			=====		
Total FIXED Cost			43.41		
Total of ALL Cost				143.23	
NET PROJECTED RETURNS				8.82	

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DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
06/15/86	HARVEST	A	WHEAT	40.0000	.0000	C	33.00	Y
07/15/86	HARVEST	A	DEFICIENCY PMT WHEAT	35.0000	.0000	C	33.00	N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
06/15/85	PREHARVEST	M	DISCING OFFSET	1.0000			.00
08/15/85	PREHARVEST	M	DISCING TANDEM	1.0000			.00
09/15/85	PREHARVEST	M	DISCING TANDEM	1.0000			.00
10/10/85	PREHARVEST	M	DRY FERT. RIG	1.0000			.00
10/10/85	PREHARVEST	E	FERT. 18-46-0	100.0000	C	V	33.00
10/15/85	PREHARVEST	M	DISCING TANDEM	1.0000			.00
10/20/85	PREHARVEST	M	DRILLING	1.0000			.00
10/20/85	PREHARVEST	E	SEED WHEAT	90.0000	C	V	.00
10/20/85	PREHARVEST	E	HERB, PRE-EMERGE WHEAT	1.0000	C	V	.00
12/15/85	PREHARVEST	M	SPRAYING	1.0000			.00
12/15/85	PREHARVEST	E	INSECT. GREENBUG	1.0000	C	V	33.00
03/10/86	PREHARVEST	M	LIQUID FERT. RIG	1.0000			.00
03/10/86	PREHARVEST	E	FERT. 32-0-0	225.0000	C	V	33.00
03/15/86	PREHARVEST	E	INSECT. GREENBUG	1.0000	C	V	33.00
06/01/86	HARVEST	G	CUSTOM COMBINING WHEAT	1.0000	C	V	33.00
06/01/86	HARVEST	G	CUSTOM HAULING WHEAT	40.0000	C	V	33.00
06/01/86		K	CASH RENT CROPLAND	1.0000	C	F	.00

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WHEAT PRODUCTION, CONTINUOUS WITH GRAZING
North Central Texas District (4)
1986 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
WEIGHT GAIN STOCKERS	125.000	lb.	0.2500	31.25	_____
WHEAT	40.000	bu.	2.2000	88.00	_____
				=====	_____
Total GROSS Income				119.25	_____
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
=====	=====	=====	=====	=====	
PREHARVEST					
FERT. 18-46-0	100.000	lb.	.112	11.25	_____
FERT. 34-0-0	200.000	lb.	.085	17.00	_____
DRY FERT. RIG	1.000	acre	2.000	2.00	_____
SEED WHEAT	90.000	lb.	.200	18.00	_____
INSECT. GREENBUG	1.000	acre	4.000	4.00	_____
FERT. 32-0-0	225.000	lb.	.075	16.87	_____
LIQUID FERT. RIG	1.000	acre	2.000	2.00	_____
INSECT. GREENBUG	1.000	acre	4.000	4.00	_____
Fuel & Lube - Machinery		Acre		2.64	_____
Repairs - Machinery		Acre		1.29	_____
Labor - Machinery	0.657	Hour	5.002	3.29	_____
				-----	_____
Total PREHARVEST				82.34	_____
HARVEST					
CUSTOM COMBINING	1.000	acre	12.000	12.00	_____
CUSTOM HAULING	40.000	bu.	.140	5.60	_____
				-----	_____
Total HARVEST				17.60	_____
Interest - OC Borrowed	65.218	Dol.	0.140	9.13	_____
				=====	_____
Total VARIABLE COST				109.07	_____
GROSS INCOME minus VARIABLE COST				10.18	_____
FIXED COST Description		Unit		Total	
=====		=====		=====	
Machinery		Acre		12.25	_____
Land		Acre		25.00	_____
				=====	_____
Total FIXED Cost				37.25	_____
Total of ALL Cost				146.32	_____
NET PROJECTED RETURNS				-27.07	_____

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DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
03/01/86	GRAZING	A	WEIGHT GAIN STOCKERS	125.0000	.0000	N	.00	N
06/15/86	HARVEST	A	WHEAT	40.0000	.0000	C	33.00	Y

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
06/15/85	PREHARVEST	M	DISCING OFFSET	1.0000			.00
07/15/85	PREHARVEST	M	DISCING TANDEM	1.0000			.00
08/15/85	PREHARVEST	M	DRY FERT. RIG	1.0000			.00
08/15/85	PREHARVEST	E	FERT. 18-46-0	100.0000	C	V	33.00
08/15/85	PREHARVEST	E	FERT. 34-0-0	200.0000	C	V	33.00
09/01/85	PREHARVEST	M	DRILLING	1.0000			.00
09/01/85	PREHARVEST	E	SEED WHEAT	90.0000	C	V	.00
12/15/85	PREHARVEST	M	SPRAYING	1.0000			.00
12/15/85	PREHARVEST	E	INSECT. GREENBUG	1.0000	C	V	33.00
03/10/86	PREHARVEST	M	LIQUID FERT. RIG	1.0000			.00
03/10/86	PREHARVEST	E	FERT. 32-0-0	225.0000	C	V	33.00
03/15/86	PREHARVEST	E	INSECT. GREENBUG	1.0000	C	V	33.00
06/01/86	HARVEST	G	CUSTOM COMBINING WHEAT	1.0000	C	V	33.00
06/01/86	HARVEST	G	CUSTOM HAULING WHEAT	40.0000	C	V	33.00
06/01/86		K	CASH RENT CROPLAND	1.0000	C	F	.00

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WHEAT PRODUCTION AFTER ROW CROP
North Central Texas District (4)
1986 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
DEFICIENCY PMT WHEAT	35.000	bu	1.8300	64.05	
WHEAT	40.000	bu.	2.2000	88.00	
				=====	
Total GROSS Income				152.05	
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
=====	=====	=====	=====	=====	
PREHARVEST					
FERT. 18-46-0	100.000	lb.	.112	11.25	
DRY FERT. RIG	1.000	acre	2.000	2.00	
SEED WHEAT	90.000	lb.	.200	18.00	
HERB. PRE-EMERGE	1.000	acre	5.250	5.25	
INSECT. GREENBUG	1.000	acre	4.000	4.00	
FERT. 32-0-0	225.000	lb.	.075	16.87	
INSECT. GREENBUG	1.000	acre	4.000	4.00	
LIQUID FERT. RIG	1.000	acre	2.000	2.00	
Fuel & Lube - Machinery		Acre		4.05	
Repairs - Machinery		Acre		1.94	
Labor - Machinery	1.002	Hour	5.001	5.01	

Total PREHARVEST				74.38	
HARVEST					
CUSTOM COMBINING	1.000	acre	12.000	12.00	
CUSTOM HAULING	40.000	bu.	.140	5.60	

Total HARVEST				17.60	
Interest - OC Borrowed	51.003	Dol.	0.140	7.14	
				=====	
Total VARIABLE COST				99.12	
GROSS INCOME minus VARIABLE COST				52.93	
FIXED COST Description	Unit		Total		
=====	=====		=====		
Machinery	Acre		20.99		
Land	Acre		25.00		
			=====		
Total FIXED Cost			45.99		
Total of ALL Cost				145.11	
NET PROJECTED RETURNS				6.94	

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06/15/86	HARVEST	A	WHEAT	40.0000	.0000	C	33.00	Y
07/15/86	HARVEST	A	DEFICIENCY PMT WHEAT	35.0000	.0000	C	33.00	N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
08/20/85	PREHARVEST	M	SHREDDING STALK	1.0000			.00
08/25/85	PREHARVEST	M	DISCING TANDEM	1.0000			.00
09/20/85	PREHARVEST	M	DISCING OFFSET	1.0000			.00
10/10/85	PREHARVEST	M	DRY FERT. RIG	1.0000			.00
10/10/85	PREHARVEST	E	FERT. 18-46-0	100.0000	C	V	33.00
10/15/85	PREHARVEST	M	DISCING TANDEM	1.0000			.00
10/20/85	PREHARVEST	M	DRILLING	1.0000			.00
10/20/85	PREHARVEST	E	SEED WHEAT	90.0000	C	V	.00
10/20/85	PREHARVEST	E	HERB, PRE-EMERGE WHEAT	1.0000	C	V	.00
12/15/85	PREHARVEST	M	SPRAYING	1.0000			.00
12/15/85	PREHARVEST	E	INSECT. GREENBUG	1.0000	C	V	33.00
03/10/86	PREHARVEST	M	LIQUID FERT. RIG	1.0000			.00
03/10/86	PREHARVEST	E	FERT. 32-0-0	225.0000	C	V	33.00
03/10/86	PREHARVEST	E	INSECT. GREENBUG	1.0000	C	V	.00
06/01/86	HARVEST	G	CUSTOM COMBINING WHEAT	1.0000	C	V	33.00
06/01/86	HARVEST	G	CUSTOM HAULING WHEAT	40.0000	C	V	33.00
07/15/86		K	CASH RENT CROPLAND	1.0000	C	F	.00

CROP PRODUCTS REPORT
March 17, 1986

Crop Product Name	Price per Unit	Unit of Mes.	Weight per Unit	Cash Flow Row
=====	=====	=====	=====	=====
CORN	2.0000	bu.	50.0000	20
COTTON LINT	.4500	lb.	1.0000	20
COTTONSEED	70.0000	ton	2000.0000	21
DEFICIENCY PMT CORN	1.0300	bu	56.0000	23
DEFICIENCY PMT COTTON	.2600	lb	1.0000	23
DEFICIENCY PMT SORGHUM	1.7500	cwt	100.0000	23
DEFICIENCY PMT WHEAT	1.8300	bu	56.0000	23
DIVERSION PMT COTTON	.1500	lb.	1.0000	23
DIVERSION PMT WHEAT	2.7000	bu	56.0000	23
HAY ALFALFA	3.0000	bale	67.0000	20
HAY BERMUDA	2.0000	bale	67.0000	20
HAY SORGHUM	2.0000	bale	67.0000	20
PASTURE	13.5000	AUM	.0000	20
SORGHUM	3.0500	cwt	100.0000	20
WEIGHT GAIN STOCKERS	.2500	lb.	1.0000	21
WHEAT	2.2000	bu.	56.0000	20

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TRACTORS, IMPLEMENTS AND EQUIPMENT
MARCH 17, 1986

DESCRIPTION	TRACTOR	TRACTOR	TRACTOR	TRACTOR	TRACTOR	IMPLEMENT
FIRST NAME	TRACTOR	TRACTOR	TRACTOR	TRACTOR	TRACTOR	ANHYDROUS RIG
QUALIFYING NAME	100 HP	125 HP	150 HP	40 HP	75 HP	
HORSEPOWER RATING (HP)	100	125	150	40	75	104
USEFUL LIFE (HR OR MI)	12000	12000	12000	12000	12000	2000
FUEL TYPE	DI	DI	DI	DI	DI	
REMAINING LIFE (HR OR MI)	12000	12000	12000	12000	12000	2000
FUEL CON. (UNIT/HR OR /MI)						
ANNUAL USE (HR OR MI)	520	400	530	350	400	40
SPEED (MPH)						4.0
WIDTH (FT)						20
FIELD EFFICIENCY (%)						80
CAPACITY (ACRES PER HOUR)						8
POWER UNIT MULTIPLIER						1.1
LABOR MULTIPLIER						1.2
CURRENT LIST PRICE (\$)	37725	48800	54000	12750	25300	1
SALVAGE VALUE (%)	38	38	38	38	38	100
CURRENT MARKET VALUE (\$)	33950	43900	48600	11475	22750	1
LEASE PAYMENT (\$)						
ANNUAL LICENSE & TAX (\$)						
ANNUAL INSURANCE (\$)						
ON FARM HIRED LABOR (HR)						
OFF FARM PARTS & LABOR (\$)						
ON FARM OWNER LABOR (HR)						
ANNUAL USE BASE (HR OR MI)						1
REPAIR COEFFICIENT #1	.029	.029	.029	.029	.029	
DEPRECIATION FACTOR #1	.68	.68	.68	.68	.68	
YEARS OWNED	7	7	7	7	7	
REPAIR COEFFICIENT #2	1.5	1.5	1.5	1.5	1.5	
DEPRECIATION FACTOR #2	.92	.92	.92	.92	.92	
CAPACITY (DEF.,CALC.)						C
FUEL USE (DEF.,CALC.)	C	C	C	C	C	C
R & M CALC. (#1,#2)	2	2	2	2	2	1
LEASE CALC. (HOUR,YEAR)						

DESCRIPTION	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT
FIRST NAME	CHISEL	DRY FERT. RIG	GRAIN DRILL	HARROW	LIQUID FERT. RIG	OFFSET DISC
QUALIFYING NAME	16 FT.					13 FT.
HORSEPOWER RATING (HP)	75	30	51	60	30	57
USEFUL LIFE (HR OR MI)	2500	2000	1200	2500	2000	2500
FUEL TYPE						
REMAINING LIFE (HR OR MI)	2500	2000	1200	2500	2000	2500
FUEL CON. (UNIT/HR OR /MI)						
ANNUAL USE (HR OR MI)	75	40	60	100	100	160
SPEED (MPH)	4.5	6.0	5.0	4.5	6.0	6
WIDTH (FT)	16	50	22		50	13
FIELD EFFICIENCY (%)	80	80	70	80	80	80
CAPACITY (ACRES PER HOUR)	6.5	15	8.5	9	8	6.5
POWER UNIT MULTIPLIER	1.1	1.1	1.1	1.1	1.1	1.1
LABOR MULTIPLIER	1.2	1.2	1.2	1.2	1.2	1.2
CURRENT LIST PRICE (\$)	4000	1	5500	3000	1	8500
SALVAGE VALUE (%)	10	100	10	10	100	10
CURRENT MARKET VALUE (\$)	4000	1	4950	2700	1	8500
LEASE PAYMENT (\$)						
ANNUAL LICENSE & TAX (\$)						
ANNUAL INSURANCE (\$)						
ON FARM HIRED LABOR (HR)						
OFF FARM PARTS & LABOR (\$)						
ON FARM OWNER LABOR (HR)						
ANNUAL USE BASE (HR OR MI)		1			1	
REPAIR COEFFICIENT #1	.364		.777	.364		.364
DEPRECIATION FACTOR #1	.60		.60	.60		.60
YEARS OWNED	10		10	10		10
REPAIR COEFFICIENT #2	1.3		1.4	1.3		1.3
DEPRECIATION FACTOR #2	.885		.885	.885		.885
CAPACITY (DEF.,CALC.)	C	C	C	D	C	C
FUEL USE (DEF.,CALC.)	C	C	C	C	C	C
R & M CALC. (#1,#2)	2	1	2	2	1	2
LEASE CALC. (HOUR,YEAR)						

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DESCRIPTION	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT
FIRST NAME	PLANTER	ROLLER	ROLLING CULT.	SADDLE TANK	SHREDDER	SPRAY RIG
QUALIFYING NAME	6 ROW		6 ROW		4 ROW	
HORSEPOWER RATING (HP)	66	30	75	5	40	30
USEFUL LIFE (HR OR MI)	1200	2500	2500	1200	2000	2000
FUEL TYPE						
REMAINING LIFE (HR OR MI)	1200	2500	2500	1200	2000	2000
FUEL CON. (UNIT/HR OR /MI)						
ANNUAL USE (HR OR MI)	45	25	115	105	35	50
SPEED (MPH)	5	7.5	5	5.0	5.0	8.0
WIDTH (FT)	20	20	20	20	14	20
FIELD EFFICIENCY (%)	65	80	80	70	80	80
CAPACITY (ACRES PER HOUR)	8	15	9	8	8	15
POWER UNIT MULTIPLIER	1.1	1.1	1.1	1.1	1.1	1.1
LABOR MULTIPLIER	1.2	1.2	1.2	1.2	1.2	1.2
CURRENT LIST PRICE (\$)	5500	500	7500	1000	5500	1000
SALVAGE VALUE (%)	10	10	10	10	10	10
CURRENT MARKET VALUE (\$)	4950	450	6750	900	4950	900
LEASE PAYMENT (\$)						
ANNUAL LICENSE & TAX (\$)						
ANNUAL INSURANCE (\$)						
ON FARM HIRED LABOR (HR)						
OFF FARM PARTS & LABOR (\$)						
ON FARM OWNER LABOR (HR)						
ANNUAL USE BASE (HR OR MI)						
REPAIR COEFFICIENT #1	.777	.364	.364	.777	.230	.777
DEPRECIATION FACTOR #1	.60	.60	.60	.60	.60	.60
YEARS OWNED	10	10	10	10	10	10
REPAIR COEFFICIENT #2	1.4	1.3	1.3	1.4	1.4	1.4
DEPRECIATION FACTOR #2	.885	.885	.885	.885	.885	.885
CAPACITY (DEF.,CALC.)	C	C	C	C	C	C
FUEL USE (DEF.,CALC.)	C	C	C	C	C	C
R & M CALC. (#1,#2)	2	2	2	2	2	2
LEASE CALC. (HOUR,YEAR)						

DESCRIPTION	IMPLEMENT	IMPLEMENT	EQUIPMENT	EQUIPMENT	EQUIPMENT	EQUIPMENT
FIRST NAME	TANDEM DISC	WAGON	BULK MILK COOLER	COOLER	DIGGER/WAGON	FEED MILL
QUALIFYING NAME	20 FT.	MANURE		STORAGE	SILAGE	
HORSEPOWER RATING (HP)	85	30				
USEFUL LIFE (HR OR MI)	2520	2500	10	30000	10	10
FUEL TYPE				EL		
REMAINING LIFE (HR OR MI)	2520	2500	10	30000	10	10
FUEL CON. (UNIT/HR OR /MI)				1		
ANNUAL USE (HR OR MI)	280	100	1	2000	1	1
SPEED (MPH)	4.5	5				
WIDTH (FT)	20	8				
FIELD EFFICIENCY (%)	80	1				
CAPACITY (ACRES PER HOUR)	10	1				
POWER UNIT MULTIPLIER	1.1	1.1				
LABOR MULTIPLIER	1.2	1.2				
CURRENT LIST PRICE (\$)	11500	3500	12500	2600	11000	14000
SALVAGE VALUE (%)	10		16			
CURRENT MARKET VALUE (\$)	11500	3500	12500	2600	11000	14000
LEASE PAYMENT (\$)						
ANNUAL LICENSE & TAX (\$)						
ANNUAL INSURANCE (\$)						
ON FARM HIRED LABOR (HR)						
OFF FARM PARTS & LABOR (\$)			62.50		55	70
ON FARM OWNER LABOR (HR)						
ANNUAL USE BASE (HR OR MI)			1	2000	1	1
REPAIR COEFFICIENT #1	.364	.168				
DEPRECIATION FACTOR #1	.60	.6				
YEARS OWNED	9	5				
REPAIR COEFFICIENT #2	1.3	1.4				
DEPRECIATION FACTOR #2	.885	.885				
CAPACITY (DEF.,CALC.)	C	D	D	D	D	D
FUEL USE (DEF.,CALC.)	C	C	D	D	D	D
R & M CALC. (#1,#2)	2	2	1	1	1	1
LEASE CALC. (HOUR,YEAR)						

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DESCRIPTION	EQUIPMENT	EQUIPMENT	EQUIPMENT	EQUIPMENT	EQUIPMENT	EQUIPMENT
	FEED SYSTEM	FEEDER MECHANIC	FEEDERS HOG	HAY RACKS	MANURE SYSTEM	MILKING EQUIP.
FIRST NAME						
QUALIFYING NAME						
HORSEPOWER RATING (HP)						
USEFUL LIFE (HR OR MI)	10	10	5	10	10	10
FUEL TYPE						
REMAINING LIFE (HR OR MI)	10	10	5	10	10	10
FUEL CON. (UNIT/HR OR /MI)						
ANNUAL USE (HR OR MI)	1	1	1	1	1	1
SPEED (MPH)						
WIDTH (FT)						
FIELD EFFICIENCY (%)						
CAPACITY (ACRES PER HOUR)						
POWER UNIT MULTIPLIER						
LABOR MULTIPLIER						
CURRENT LIST PRICE (\$)	4485	6500	225	2750	9400	24900
SALVAGE VALUE (%)						20
CURRENT MARKET VALUE (\$)	4485	6500	225	2750	9400	24900
LEASE PAYMENT (\$)						
ANNUAL LICENSE & TAX (\$)						
ANNUAL INSURANCE (\$)						
ON FARM HIRED LABOR (HR)						
OFF FARM PARTS & LABOR (\$)	9	32.50	4.50	5.50	19	125
ON FARM OWNER LABOR (HR)						
ANNUAL USE BASE (HR OR MI)	1	1	1	1	1	1
REPAIR COEFFICIENT #1						
DEPRECIATION FACTOR #1						
YEARS OWNED						
REPAIR COEFFICIENT #2						
DEPRECIATION FACTOR #2						
CAPACITY (DEF.,CALC.)	D	D	D	D	D	D
FUEL USE (DEF.,CALC.)	D	D	D	D	D	D
R & M CALC. (#1,#2)	1	1	1	1	1	1
LEASE CALC. (HOUR,YEAR)						

DESCRIPTION	EQUIPMENT	EQUIPMENT	EQUIPMENT	EQUIPMENT	EQUIPMENT	EQUIPMENT
	MILKING STALLS	MINERAL FEEDER	SPRAYER STOCK	TRAILER STOCK	WATER SYSTEM	WATERERS HOG
FIRST NAME						
QUALIFYING NAME						
HORSEPOWER RATING (HP)						
USEFUL LIFE (HR OR MI)	10	10	10	10	10	5
FUEL TYPE						
REMAINING LIFE (HR OR MI)	10	10	10	10	10	5
FUEL CON. (UNIT/HR OR /MI)						
ANNUAL USE (HR OR MI)	1	1	1	1	1	1
SPEED (MPH)						
WIDTH (FT)						
FIELD EFFICIENCY (%)						
CAPACITY (ACRES PER HOUR)						
POWER UNIT MULTIPLIER						
LABOR MULTIPLIER						
CURRENT LIST PRICE (\$)	14085	90	800	1200	3850	20
SALVAGE VALUE (%)	20					
CURRENT MARKET VALUE (\$)	14085	90	800	1200	3850	20
LEASE PAYMENT (\$)						
ANNUAL LICENSE & TAX (\$)						
ANNUAL INSURANCE (\$)						
ON FARM HIRED LABOR (HR)						
OFF FARM PARTS & LABOR (\$)	70				19	.39
ON FARM OWNER LABOR (HR)						
ANNUAL USE BASE (HR OR MI)	1	1	1	1	1	1
REPAIR COEFFICIENT #1						
DEPRECIATION FACTOR #1						
YEARS OWNED						
REPAIR COEFFICIENT #2						
DEPRECIATION FACTOR #2						
CAPACITY (DEF.,CALC.)	D	D	D	D	D	D
FUEL USE (DEF.,CALC.)	D	D	D	D	D	D
R & M CALC. (#1,#2)	1	1	1	1	1	1
LEASE CALC. (HOUR,YEAR)						

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OPERATING INPUT RESOURCES
March 17, 1986

Operating Input	Price per Unit	Unit of Measure	Cash Flow Row
=====	=====	=====	=====
BERMUDA SOD	1.00	bu.	43
BOAR FEED	9.80	cwt.	47
BREEDING DAIRY	24.50	head	48
DEFOLIANT	2.75	qt.	45
FEEDER PIGS	100	cwt.	46
FERT. 10-34-0	.1075	lb.	44
FERT. 18-46-0	.1125	lb.	44
FERT. 32-0-0	.0750	lb.	44
FERT. 34-0-0	.0850	lb.	44
FERT. 82-0-0	.1050	lb.	44
FINISHING RATION	9.60	cwt.	47
GRAIN MIX	9.14	cwt.	47
GRAIN SUPPL.	9.00	cwt.	47
HAY	3.75	cwt.	47
HAY STOCKER	2.25	bale	47
HERB. FALL SORGHUM	3.20	acre	45
HERB. PRE-EMERGE ALFALFA	8.00	acre	45
HERB. PRE-EMERGE BERMUDA	5.00	acre	45
HERB. PRE-EMERGE COTTON	8.00	acre	45
HERB. PRE-EMERGE SORGHUM	6.00	acre	45
HERB. PRE-EMERGE WHEAT	5.25	acre	45
HERB. YELLOW COTTON	6.00	lb.	45
INOCULANT	.75	acre	43
INSECT. GREENBUG	4.00	acre	45
INSECT. PLANTBUG	2.50	acre	45
INSECT. SOIL	3.00	acre	45
INSECT. THRIPS	1.00	acre	45
INSECT. WEEVIL	5.50	acre	45
MARKETING HOGS	3.50	head	55
MGMT. RECORDS	18	head	55
MILK REPLACER	.55	lb.	47
MISCELLANEOUS DAIRY	15	head	55
MISCELLANEOUS FARTOFIN	37	head	55
MISCELLANEOUS GOATS	10	head	55
MISCELLANEOUS HOGS	.75	head	55
MISCELLANEOUS PIGS	21	head	55
MISCELLANEOUS SHEEP	21	head	55
MISCELLANEOUS STOCKER	4	head	55
PASTURE DAIRY	20	acre	47
PASTURE NATIVE	5.00	acre	47
PIG STARTER	12.93	cwt.	47
PREDATOR CONTROL	.35	head	55
PROTEIN SUPPL.	9.34	cwt.	47
SALES COMMISSION DAIRY	6.05	head	55
SALES COMMISSION GOATS	1.00	head	55
SALES COMMISSION PIG	1.75	head	55
SALES COMMISSION SHEEP	.60	head	55
SALES COMMISSION STOCKER	1.25	cwt.	55
SALT	5.30	cwt.	47
SALT & MINERALS	7.93	cwt.	47
SALT & MINERALS STOCKER	7.93	cwt.	47
SEED ALFALFA	1.50	lb.	43

Operating Input		Price per Unit	Unit of Measure	Cash Flow Row
=====	=====	=====	=====	=====
SEED CEREAL RYE		.13	lb.	43
SEED CLOVER		1.10	lb.	43
SEED CORN		1.38	lb.	43
SEED COTTON		.60	lb.	43
SEED FORAGE SORG		.26	lb.	43
SEED RYEGRASS		.25	lb.	43
SEED SORGHUM	TREATED	.80	lb.	43
SEED WHEAT		.20	lb.	43
SMALL GRAINS	PASTURE	83.83	acre	47
SORGHUM SILAGE		25	ton	47
SOW FEED	GESTAT.	9.80	cwt.	47
SOW FEED	LACTAT.	9.80	cwt.	47
STOCKER STEERS		73	cwt.	46
SUPPLEMENT		9.00	cwt.	47
SUPPLIES	DAIRY	34.75	head	55
UTILITIES		40	head	50
VET. MEDICINE	DAIRY	30	head	48
VET. MEDICINE	GOATS	.80	head	48
VET. MEDICINE	HOGS	.50	head	48
VET. MEDICINE	PIGS	.80	head	48
VET. MEDICINE	SHEEP	1.0	head	48
VET. MEDICINE	SOWS	6.50	head	48
VET. MEDICINE	STOCKER	2	head	48

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AUTO OR TRUCK RESOURCES
MARCH 17, 1986

DESCRIPTION	AUTO OR TRUCK
FIRST NAME	PICKUP TRUCK
QUALIFYING NAME	3/4 TON
HORSEPOWER RATING (HP)	
USEFUL LIFE (HR OR MI)	84000
FUEL TYPE	GA
REMAINING LIFE (HR OR MI)	84000
FUEL CON. (UNIT/HR OR /MI)	15
ANNUAL USE (HR OR MI)	21000
SPEED (MPH)	30
WIDTH (FT)	
FIELD EFFICIENCY (%)	
CAPACITY (ACRES PER HOUR)	
POWER UNIT MULTIPLIER	
LABOR MULTIPLIER	
CURRENT LIST PRICE (\$)	13000
SALVAGE VALUE (%)	16.7
CURRENT MARKET VALUE (\$)	11000
LEASE PAYMENT (\$)	
ANNUAL LICENSE & TAX (\$)	75
ANNUAL INSURANCE (\$)	600
ON FARM HIRED LABOR (HR)	
OFF FARM PARTS & LABOR (\$)	315
ON FARM OWNER LABOR (HR)	
ANNUAL USE BASE (HR OR MI)	21000
REPAIR COEFFICIENT #1	
DEPRECIATION FACTOR #1	
YEARS OWNED	
REPAIR COEFFICIENT #2	
DEPRECIATION FACTOR #2	
CAPACITY (DEF.,CALC.)	D
FUEL USE (DEF.,CALC.)	D
R & M CALC. (#1,#2)	1
LEASE CALC. (HOUR,YEAR)	

CUSTOM OPERATION RESOURCES
March 17, 1986

Custom Operation		Price per Unit	Unit of Measure	Cash Flow Row
=====	=====	=====	=====	=====
AERIAL APPL.	CUSTOM	3.00	acre	42
ANHYDROUS RIG	RENTAL	2.00	acre	42
CUSTOM BALING	HAY	.65	bale	42
CUSTOM COMBINING	CORN	12.00	acre	42
CUSTOM COMBINING	SORGHUM	12.00	acre	42
CUSTOM COMBINING	WHEAT	12.00	acre	42
CUSTOM HAULING	CORN	.14	bu.	42
CUSTOM HAULING	HAY	.35	bale	42
CUSTOM HAULING	SORGHUM	.25	cwt.	42
CUSTOM HAULING	WHEAT	.14	bu.	42
CUSTOM SPRIGGING	BERMUDA	35.00	acre	42
CUSTOM STRIPPING	COTTON	1.00	cwt	42
DRY FERT. RIG	RENTAL	2.00	acre	42
GINNING	COTTON	3.25	cwt.	42
HAULING	MILK	.72	cwt.	42
LIQUID FERT. RIG	RENTAL	2.00	acre	42
SHEARING		1.50	head	42
SOD SEEDING	CUSTOM	5.00	acre	42

IRRIGATION EQUIPMENT
MARCH 17, 1986

DESCRIPTION	BOWLS	DIST. SYS.	MAINLINE	POWER PLANT	COL., PIPE, SHAFT	DISCHARGE HEAD
	BOWLS	CENTER PIVOT	MAINLINE	NATURAL GAS	COLUMN	DISCHARGE
FIRST NAME						
QUALIFYING NAME						
HORSEPOWER RATING (HP)				55		
FUEL TYPE				NG		
FUEL CON. (UNIT/HR OR /MI)				1.42		
USEFULL LIFE (HR)	16000	10	10	20000	25000	25000
REMAINING LIFE (HR)	16000	10	10	20000	25000	25000
EFFICIENCY (%)				25		75
HIRED LABOR PER SET (HR)		12.5				
OWNER LABOR PER SET (HR)		.2				
NUMBER OF SETS		29				
CURRENT LIST PRICE (\$)	1000	60000	3300	3500	1000	7000
SALVAGE PERCENT (%)	10	10	10	10		10
CURRENT MARKET VALUE (\$)	1000	60000	3300	3500	1000	7000
LEASE PAYMENT (\$)						
ON FARM HIRED LABOR (HR)	7	50		10	5	20
OFF FARM PARTS & LABOR (\$)		1500	16.5	115	15	150
ON FARM OWNER LABOR (HR)	5	50		2		20
ANNUAL USE BASE (HR)	3800	3800	3800	3800	3800	3800
R & M ENG. ESTIMATE (%)	6.0	2	.5	5.5	4	6
R & M CALC. (#1,#2)	2	2	2	2	2	2
LEASE CALC. (HOUR,YEAR)						
FUEL USE (DEF.,CALC.)				D		

DESCRIPTION	GEAR DRIVE	WATER SOURCE
	RIGHT ANGLE	WELL
FIRST NAME		
QUALIFYING NAME		
HORSEPOWER RATING (HP)		
FUEL TYPE		
FUEL CON. (UNIT/HR OR /MI)		
USEFULL LIFE (HR)	25000	15
REMAINING LIFE (HR)	25000	15
EFFICIENCY (%)	95.0	
HIRED LABOR PER SET (HR)		
OWNER LABOR PER SET (HR)		
NUMBER OF SETS		
CURRENT LIST PRICE (\$)	1000	7500
SALVAGE PERCENT (%)	10	
CURRENT MARKET VALUE (\$)	1000	7500
LEASE PAYMENT (\$)		
ON FARM HIRED LABOR (HR)	7	1
OFF FARM PARTS & LABOR (\$)		12.5
ON FARM OWNER LABOR (HR)	5	2
ANNUAL USE BASE (HR)	3800	3800
R & M ENG. ESTIMATE (%)	6.0	.5
R & M CALC. (#1,#2)	2	2
LEASE CALC. (HOUR,YEAR)		
FUEL USE (DEF.,CALC.)		

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FARMING OPERATIONS
March 17, 1986

Reso. Type	Resource Name	Resource Description	Cash Flow Row
=====	=====	=====	=====
M	ANHYDROUS APPL.	Farming Operation	
A	TRACTOR	Tractor	
C	ANHYDROUS RIG	Implement	
G	ANHYDROUS RIG	Custom Operation	
J	OPERATOR LABOR	Operation Labor	
M	CHISELING	Farming Operation	
A	TRACTOR	Tractor	
C	CHISEL	Implement	
J	OPERATOR LABOR	Operation Labor	
M	CULTIVATING	Farming Operation	
A	TRACTOR	Tractor	
C	ROLLING CULT.	Implement	
J	OPERATOR LABOR	Operation Labor	
M	DISCING	Farming Operation	
A	TRACTOR	Tractor	
C	OFFSET DISC	Implement	
J	OPERATOR LABOR	Operation Labor	
M	DISCING	Farming Operation	
A	TRACTOR	Tractor	
C	TANDEM DISC	Implement	
J	OPERATOR LABOR	Operation Labor	
M	DRILLING	Farming Operation	
A	TRACTOR	Tractor	
C	GRAIN DRILL	Implement	
C	SADDLE TANK	Implement	
J	OPERATOR LABOR	Operation Labor	
M	DRY FERT. RIG	Farming Operation	
A	TRACTOR	Tractor	
C	DRY FERT. RIG	Implement	
G	DRY FERT. RIG	Custom Operation	
J	OPERATOR LABOR	Operation Labor	
M	HARROWING	Farming Operation	
A	TRACTOR	Tractor	
C	HARROW	Implement	
J	OPERATOR LABOR	Operation Labor	
M	HAULING	Farming Operation	
A	TRACTOR	Tractor	
C	WAGON	Implement	
J	LABOR	Operation Labor	
M	LIQUID FERT. RIG	Farming Operation	
A	TRACTOR	Tractor	
C	LIQUID FERT. RIG	Implement	
G	LIQUID FERT. RIG	Custom Operation	
J	OPERATOR LABOR	Operation Labor	
M	PICKUP TRUCK	Farming Operation	
F	PICKUP TRUCK	Auto or Truck	
J	OPERATOR LABOR	Operation Labor	
M	PLANTING	Farming Operation	
A	TRACTOR	Tractor	
C	SADDLE TANK	Implement	
C	PLANTER	Implement	
J	OPERATOR LABOR	Operation Labor	
M	ROLLING	Farming Operation	
A	TRACTOR	Tractor	
C	ROLLER	Implement	
J	OPERATOR LABOR	Operation Labor	

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Reso. Type	Resource Name	Resource Description	Cash Flow Row
M	SHAPING BEDS	Farming Operation	
A	TRACTOR	Tractor	
C	ROLLING CULT.	Implement	
J	OPERATOR LABOR	Operation Labor	
M	SHREDDING	Farming Operation	
A	TRACTOR	Tractor	
C	SHREDDER	Implement	
J	OPERATOR LABOR	Operation Labor	
M	SPRAYING	Farming Operation	
A	TRACTOR	Tractor	
C	SPRAY RIG	Implement	
J	OPERATOR LABOR	Operation Labor	

BUDGET PARAMETERS REPORT
March 17, 1986

Parameter Name	Value	Unit of Measure	Description
=====	=====	=====	=====
DIESEL	0.7500	GAL.	Cost of Diesel Fuel
DIESEL BTU	135250.0000	BTU	Energy of Diesel Fuel
ELECTRICITY	0.0700	KWH	Cost of Electricity
ELECTRICITY BTU	3410.0000	BTU	Electricity energy
GASOLINE	1.1500	GAL.	Cost of Gasoline
GASOLINE BTU	124100.0000	BTU	Energy of Gasoline
HIRED LABOR	4.5000	HOUR	Hired Repair and Maintenance Labor Rate
HIRED LABOR IRR	4.5000	HOUR	Hired Irrigation Operation Labor
INR	1.0000	%	Insurance Rate, % of Market value
IRITB	14.0000	%	Interest Rate, Intermediate Term Borrow.
IRITE	14.0000	%	Interest Rate, Intermediate Term Equity
IROCB	14.0000	%	Interest Rate, Operating Capital Borrow.
IROCE	14.0000	%	Interest Rate, Operating Capital Equity
IRPCF	5.2500	%	Interest Rate, Positive Cash Flow
ITI	14.0000	%	Interest Rate, Investment Capital
LP GAS	1.0000	GAL.	Cost of LP Gas
LP GAS BTU	92140.0000	BTU	Energy of LP Gas
LUBE MULTI	0.1000	NONE	Lube Multiplier
NATURAL GAS	3.0000	MCF	Cost of Natural Gas
NATURAL GAS BTU	1000000.0000	BTU	Energy of Nat. Gas per 100ft3 or Therm
OWNER LABOR	4.5000	HOUR	Owner Repair and Maintenance Labor Rate
OWNER LABOR IRR	4.5000	HOUR	Owner Irrigation Operation Labor
PTR	0.0000	%	Personal Property Tax Rate

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.