

FARROW TO FINISHING HOG PRODUCTION
 North Central Texas District (4)
 1988 Projected Costs and Returns per Sow

PRODUCTION Description	Quantity	Unit	\$ / Unit	Return	Your Estimate
MARKET HOGS	16.00Hd	2.200 cwt.	44.0000	1548.82	_____
Total GROSS Income				1548.82	_____
OPERATING INPUT or CUSTOM OPERATION					
Description	Input Use	Unit	\$ / Unit	Cost	
BOAR FEED	0.890	cwt.	9.250	8.23	_____
FINISHING RATION	107.100	cwt.	8.900	953.19	_____
MARKETING HOGS	16.000	head	3.500	56.00	_____
MISCELLANEOUS FARTOFIN	1.000	head	37.000	37.00	_____
PIG STARTER	8.000	cwt.	13.000	104.00	_____
SOW FEED GESTAT.	9.760	cwt.	9.250	90.28	_____
SOW FEED LACTAT.	13.530	cwt.	9.250	125.15	_____
VET. MEDICINE PIGS	16.000	head	0.800	12.80	_____
VET. MEDICINE SOWS	1.000	head	6.500	6.50	_____
Fuel				6.94	_____
Lube				0.69	_____
Repair				5.89	_____
Total OPERATING INPUT and CUSTOM OPERATION Costs				1406.69	_____
Residual returns to capital, ownership labor, land, management, and profit				142.13	_____
CAPITAL INVESTMENT					
Description	Quantity Invested	Unit	Rate of Return	Cost	
Interest - IT Borrowed	662.686	Dol.	0.109	72.23	_____
Interest - OC Borrowed	55.632	Dol.	0.109	6.06	_____
Interest - OC Earned	-19.590	Dol.	0.053	-1.03	_____
Total CAPITAL INVESTMENT Costs				77.26	_____
Residual returns to ownership, labor, land, management, and profit				64.87	_____
OWNERSHIP COST (Depreciation, Taxes, and Insurance)					
Description				Cost	
Machinery and Equipment				54.74	_____
Livestock				13.35	_____
Total OWNERSHIP Costs				68.09	_____
Residual returns to labor, land, management, and profit				-3.22	_____
LABOR COST					
Description	Input Use	Unit	Average Rate	Cost	
Machinery and Equipment	5.600	Hr.	5.000	28.00	_____
Other	21.999	Hr.	5.000	110.00	_____
Total LABOR Costs				138.00	_____
Residual returns to land, management, and profit				-141.22	_____
LAND COST					
Description	Input Use	Unit	Rate of Return	Cost	
PASTURE RENT HOGS Annual Lease	0.750	Acre	15.000	11.25	_____
Total LAND Costs				11.25	_____
Residual returns to management and profit				-152.47	_____
-WARNING- No Management Cost Specified					
Residual returns to profit				-152.47	_____
Total Projected Cost of Production				1701.29	_____

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

Projections for Planning Purposes Only
 Not to be Used without Updating after January 26, 1988.

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Farrow to Finishing Hog Production
 North Central Texas District (4)
 1988 Projected Costs and Returns per Sow

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
MARKET HOGS	16.00Hd	2.200 cwt.	44.0000	1548.82	
Total GROSS Income				1548.82	
VARIABLE COST Description				Total	
BOAR FEED				8.23	
BOAR PEN				0.72	
FARROWING HOUSE				1.06	
FEED STORAGE				0.50	
FEEDERS HOG				0.28	
FEEDING FLOOR				0.01	
FENCE HOG				0.45	
FINISHING RATION				953.19	
Interest - Earned				-1.03	
Interest - OC Borrowed				6.06	
LIVESTOCK LABOR				110.00	
MARKETING HOGS				56.00	
MISCELLANEOUS FARTOFIN				37.00	
PASTURE SHEDS				0.25	
PICKUP TRUCK 3/4 TON				38.16	
PIG STARTER				104.00	
SOW FEED GESTAT.				90.28	
SOW FEED LACTAT.				125.15	
VET. MEDICINE PIGS				12.80	
VET. MEDICINE SOWS				6.50	
WATERERS HOG				0.11	
Total VARIABLE COST				1549.72	
<i>Break-Even Price, Total Variable Cost \$ 44.02 per cwt. of MARKET HOGS</i>					
GROSS INCOME minus VARIABLE COST				-0.90	
FIXED COST Description		Unit		Total	
Machinery and Equipment		Acre		100.65	
Livestock				39.67	
Land		Acre		11.25	
Total FIXED Cost				151.57	
<i>Break-Even Price, Total Cost \$ 48.33 per cwt. of MARKET HOGS</i>					
Total of ALL Cost				1701.29	
NET PROJECTED RETURNS				-152.47	

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LIVESTOCK PRODUCTS REPORT
 January 26, 1988

Livestock Name		Price per Unit	Unit of Mes.	Weight per Unit	Cash Flow Row
=====		=====	=====	=====	=====
BREEDING HEIFERS		575.0000	head	.0000	24
BULL	DAIRY	2000.0000	head	.0000	26
BULL CALVES	DAIRY	125.0000	head	.0000	24
CULL COWS	BEEF	45.0000	cwt.	100.0000	26
CULL COWS	DAIRY	45.0000	cwt.	100.0000	26
DOES		.2700	lb.	1.0000	24
EWES	CULL	.2900	lb.	1.0000	26
FEEDER PIGS		85.0000	cwt.	100.0000	24
FEEDER STEERS	672 LB.	80.0000	cwt.	100.0000	25
FEEDER STEERS	730 LB.	75.0000	cwt.	100.0000	25
FEEDER STEERS	840 LB.	70.0000	cwt.	100.0000	25
HEIFER CALVES		80.0000	cwt.	100.0000	24
HEIFER CALVES	DAIRY	150.0000	cwt.	100.0000	24
KID GOATS		45.0000	head	.0000	24
LAMBS		.8000	lb.	1.0000	24
MARKET HOGS		44.0000	cwt.	100.0000	24
MILK		10.9000	cwt.	100.0000	27
MOHAIR	ADULT	4.4000	lb.	1.0000	27
MOHAIR	KID	5.9500	lb.	1.0000	27
STEER CALVES		89.0000	cwt.	100.0000	24
WOOL		1.1000	lb.	1.0000	27

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