

Projections for Planning Purposes Only
 Not to be Used without Updating after October 24, 1992.

B-1241(L04)

Dairy Production (with Silage)
 North Central Texas District (4)
 1992 Projected Costs and Returns per Head

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate	
BREEDING HEIFERS	0.200	head	750.0000	150.00	_____	
BULL CALVES DAIRY	0.450	head	125.0000	56.25	_____	
CULL COWS DAIRY	0.22Hd	13.000	cwt.	47.5000	135.85	_____
HEIFER CALVES DAIRY	0.030	cwt.	150.0000	4.50	_____	
MILK	135.000	cwt.	13.1000	1768.50	_____	
Total GROSS Income				2115.10	_____	
VARIABLE COST Description				Total	Your Estimate	
BARN HAY				0.10	_____	
BREEDING DAIRY				24.50	_____	
BULK MILK COOLER				0.63	_____	
CALF HUTCHES				0.01	_____	
DIGGER/WAGON SILAGE				0.55	_____	
FEED MILL				0.70	_____	
FEED SYSTEM				0.09	_____	
FEEDER MECHANIC				0.33	_____	
FEEDING AREA				0.06	_____	
GRAIN MIX				524.56	_____	
HAULING MILK				97.20	_____	
HAY				117.00	_____	
HAY RACKS				0.06	_____	
HOLDING AREA				0.06	_____	
Interest - Earned				-15.20	_____	
Interest - OC Borrowed				0.35	_____	
LIVESTOCK LABOR				240.00	_____	
MANURE SYSTEM				0.19	_____	
MGMT. RECORDS				18.00	_____	
MILK REPLACER				36.40	_____	
MILK ROOM				0.22	_____	
MILKING EQUIP.				1.25	_____	
MILKING PARLOR				0.45	_____	
MILKING STALLS				0.70	_____	
MISCELLANEOUS DAIRY				15.00	_____	
PASTURE DAIRY				100.00	_____	
PICKUP TRUCK 3/4 TON				38.13	_____	
SALT				3.82	_____	
SILO HORIZON				0.06	_____	
SORGHUM SILAGE				287.50	_____	
SUPPLIES DAIRY				34.75	_____	
TRACTOR 40 HP				9.15	_____	
UTILITIES				40.00	_____	
VET. MEDICINE DAIRY				30.00	_____	
WAGON MANURE				0.23	_____	
WATER SYSTEM				0.19	_____	
Total VARIABLE COST				1607.02	_____	
GROSS INCOME minus VARIABLE COST				508.08	_____	
FIXED COST Description	Unit			Total	Your Estimate	
Machinery and Equipment	Acre			373.56	_____	
Livestock				114.19	_____	
Land	Acre			10.00	_____	
Total FIXED Cost				497.75	_____	
Total of ALL Cost				2104.77	_____	
NET PROJECTED RETURNS				10.33	_____	

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

LIVESTOCK PRODUCTS REPORT
 October 24, 1992

Livestock Name		Price per Unit	Unit of Mes.	Weight per Unit	Cash Flow Row
BREEDING HEIFERS		750.0000	head	.0000	24
BULL	DAIRY	1000.0000	head	.0000	26
BULL CALVES	DAIRY	125.0000	head	.0000	24
CULL COWS	BEEF	47.5000	cwt.	100.0000	26
CULL COWS	DAIRY	47.5000	cwt.	100.0000	26
FEEDER STEERS	670 LB.	84.0000	cwt.	100.0000	25
FEEDER STEERS	730 LB.	80.0000	cwt.	100.0000	25
FEEDER STEERS	840 LB.	77.0000	cwt.	100.0000	25
HEIFER CALVES		85.0000	cwt.	100.0000	24
HEIFER CALVES	DAIRY	150.0000	cwt.	100.0000	24
MILK		13.1000	cwt.	100.0000	27
STEER CALVES		95.0000	cwt.	100.0000	24

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

