

Dairy Production (with Silage)
 North Central Texas District (4)
 1993 Projected Costs and Returns per Head

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
BREEDING HEIFERS	0.200	head	700.0000	140.00	_____
BULL CALVES DAIRY	0.450	head	125.0000	56.25	_____
CULL COWS DAIRY	0.22Hd 13.000	cwt.	47.5000	135.85	_____
HEIFER CALVES DAIRY	0.030	cwt.	150.0000	4.50	_____
MILK	135.000	cwt.	12.9700	1750.95	_____
Total GROSS Income				2087.55	_____
VARIABLE COST Description				Total	Your Estimate
BARN HAY				0.10	_____
BREEDING DAIRY				24.50	_____
BULK MILK COOLER				0.63	_____
CALF HUTCHES				0.01	_____
DIGGER/WAGON SILAGE				0.55	_____
FEED MILL				0.70	_____
FEED SYSTEM				0.09	_____
FEEDER MECHANIC				0.33	_____
FEEDING AREA				0.06	_____
GRAIN MIX				524.56	_____
HAULING MILK				97.20	_____
HAY				117.00	_____
HAY RACKS				0.06	_____
HOLDING AREA				0.06	_____
Interest - Earned				-14.26	_____
Interest - OC Borrowed				0.42	_____
LIVESTOCK LABOR				240.00	_____
MANURE SYSTEM				0.19	_____
MGMT. RECORDS				18.00	_____
MILK REPLACER				36.40	_____
MILK ROOM				0.22	_____
MILKING EQUIP.				1.25	_____
MILKING PARLOR				0.45	_____
MILKING STALLS				0.70	_____
MISCELLANEOUS DAIRY				15.00	_____
PASTURE DAIRY				100.00	_____
PICKUP TRUCK 3/4 TON				38.13	_____
SALT				3.82	_____
SILO HORIZON				0.06	_____
SORGHUM SILAGE				287.50	_____
SUPPLIES DAIRY				34.75	_____
TRACTOR 40 HP				9.18	_____
UTILITIES				40.00	_____
VET. MEDICINE DAIRY				30.00	_____
WAGON MANURE				0.23	_____
WATER SYSTEM				0.19	_____
Total VARIABLE COST				1608.07	_____
GROSS INCOME minus VARIABLE COST				479.48	_____
FIXED COST Description	Unit			Total	Your Estimate
Machinery and Equipment	Acre			374.28	_____
Livestock				116.45	_____
Land	Acre			10.00	_____
Total FIXED Cost				500.72	_____
Total of ALL Cost				2108.80	_____
NET PROJECTED RETURNS				-21.25	_____

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

LIVESTOCK PRODUCTS REPORT
 October 13, 1993

Livestock Name		Price per Unit	Unit of Mes.	Weight per Unit	Cash Flow Row
=====		=====	=====	=====	=====
BREEDING HEIFERS		700.0000	head	.0000	24
BULL	DAIRY	1000.0000	head	.0000	26
BULL CALVES	DAIRY	125.0000	head	.0000	24
CULL COWS	BEEF	47.5000	cwt.	100.0000	26
CULL COWS	DAIRY	47.5000	cwt.	100.0000	26
FEEDER STEERS	670 LB.	81.0000	cwt.	100.0000	25
FEEDER STEERS	730 LB.	77.0000	cwt.	100.0000	25
FEEDER STEERS	840 LB.	73.5000	cwt.	100.0000	25
HEIFER CALVES		85.0000	cwt.	100.0000	24
HEIFER CALVES	DAIRY	150.0000	cwt.	100.0000	24
MILK		12.9700	cwt.	100.0000	27
STEER CALVES		95.0000	cwt.	100.0000	24

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