

RESOURCE NAME	UNIT	VARIABLE EXPENSES								FIXED EXPENSES			TOTAL EXPENSES
			FUEL & LUBE	OPER. & MANAGE. LABOR	OPER. INPUT	CUSTOM OPER.	REPAIR & MAINT. OFF FARM	REPAIR & MAINT. LABOR	HOURLY LEASE	DEPREC. & INTEREST	ANNUAL LEASE	TAXES, LICENSE & INSUR.	
TRACTOR ROLLING CULT. CULTIVATING	100 HP 6 ROW	\$/AC \$/AC \$/AC	0.475 0.000 0.475	0.681 0.000 0.681	0.000 0.000 0.000	0.000 0.000 0.000	0.093 0.147 0.240	0.000 0.000 0.000	0.000 0.000 0.000	1.235 0.881 2.116	0.000 0.000 0.000	0.077 0.061 0.138	2.561 1.089 3.649
TRACTOR PEANUT DIGGER DIGGING	100 HP PEANUTS	\$/AC \$/AC \$/AC	1.460 0.000 1.460	4.515 0.000 4.515	0.000 0.000 0.000	0.000 0.000 0.000	0.618 0.205 0.824	0.000 0.000 0.000	0.000 0.000 0.000	8.195 3.047 11.242	0.000 0.000 0.000	0.512 0.209 0.721	15.300 3.462 18.761
TRACTOR OFFSET DISC DISCING	150 HP 13 FT. OFFSET	\$/AC \$/AC \$/AC	0.655 0.000 0.655	0.873 0.000 0.873	0.000 0.000 0.000	0.000 0.000 0.000	0.168 0.236 0.404	0.000 0.000 0.000	0.000 0.000 0.000	2.167 1.029 3.195	0.000 0.000 0.000	0.135 0.070 0.206	3.998 1.335 5.332
TRACTOR TANDEM DISC DISCING	150 HP 20 FT. TANDEM	\$/AC \$/AC \$/AC	0.673 0.000 0.673	0.756 0.000 0.756	0.000 0.000 0.000	0.000 0.000 0.000	0.146 0.327 0.473	0.000 0.000 0.000	0.000 0.000 0.000	1.878 0.726 2.604	0.000 0.000 0.000	0.117 0.047 0.164	3.569 1.100 4.670
TRACTOR GRAIN DRILL SADDLE TANK DRILLING	100 HP	\$/AC \$/AC \$/AC \$/AC	0.459 0.000 0.000 0.459	0.778 0.000 0.000 0.778	0.000 0.000 0.000 0.000	0.000 0.000 0.000 0.000	0.107 0.149 0.037 0.292	0.000 0.000 0.000 0.000	0.000 0.000 0.000 0.000	1.412 1.287 0.147 2.845	0.000 0.000 0.000 0.000	0.088 0.088 0.010 0.186	2.843 1.523 0.194 4.560
TRACTOR DRY FERT. RIG DRY FERT. RIG DRY FERT. RIG	100 HP RENTAL	\$/AC \$/AC \$/AC \$/AC	0.102 0.000 0.000 0.102	0.227 0.000 0.000 0.227	0.000 0.000 0.000 0.000	0.000 0.000 2.000 2.000	0.031 0.000 0.000 0.031	0.000 0.000 0.000 0.000	0.000 0.000 0.000 0.000	0.412 0.000 0.000 0.412	0.000 0.000 0.000 0.000	0.026 0.000 0.000 0.026	0.797 0.000 2.000 2.797
TRACTOR HARROW HARROWING	100 HP	\$/AC \$/AC \$/AC	0.447 0.000 0.447	0.733 0.000 0.733	0.000 0.000 0.000	0.000 0.000 0.000	0.100 0.061 0.161	0.000 0.000 0.000	0.000 0.000 0.000	1.331 0.437 1.768	0.000 0.000 0.000	0.083 0.030 0.113	2.695 0.527 3.222
TRACTOR WAGON HAULING	40 HP MANURE MANURE	\$/AC \$/AC \$/AC	1.842 0.000 1.842	6.600 0.000 6.600	0.000 0.000 0.000	0.000 0.000 0.000	0.272 0.234 0.506	0.000 0.000 0.000	0.000 0.000 0.000	6.522 7.249 13.770	0.000 0.000 0.000	0.407 0.350 0.757	15.643 7.833 23.475
TRACTOR LIQUID FERT. RIG LIQUID FERT. RIG LIQUID FERT. RIG	100 HP RENTAL	\$/AC \$/AC \$/AC \$/AC	0.102 0.000 0.000 0.102	0.227 0.000 0.000 0.227	0.000 0.000 0.000 0.000	0.000 0.000 2.000 2.000	0.031 0.000 0.000 0.031	0.000 0.000 0.000 0.000	0.000 0.000 0.000 0.000	0.412 0.000 0.000 0.412	0.000 0.000 0.000 0.000	0.026 0.000 0.000 0.026	0.797 0.000 2.000 2.797
TRACTOR MOLDBOARD PLOW MOLDBOARDING	150 HP	\$/AC \$/AC \$/AC	2.626 0.000 2.626	3.210 0.000 3.210	0.000 0.000 0.000	0.000 0.000 0.000	0.619 0.377 0.996	0.000 0.000 0.000	0.000 0.000 0.000	7.972 6.572 14.544	0.000 0.000 0.000	0.498 0.195 0.692	14.926 7.143 22.069
PICKUP TRUCK PICKUP TRUCK	3/4 TON 3/4 TON	\$/MI \$/MI	0.045 0.045	0.167 0.167	0.000 0.000	0.000 0.000	0.015 0.015	0.000 0.000	0.000 0.000	0.160 0.160	0.000 0.000	0.032 0.032	0.419 0.419
TRACTOR SADDLE TANK PLANTER PLANTING	100 HP 6 ROW	\$/AC \$/AC \$/AC \$/AC	0.562 0.000 0.000 0.562	0.838 0.000 0.000 0.838	0.000 0.000 0.000 0.000	0.000 0.000 0.000 0.000	0.115 0.037 0.257 0.409	0.000 0.000 0.000 0.000	0.000 0.000 0.000 0.000	1.520 0.147 3.282 4.949	0.000 0.000 0.000 0.000	0.095 0.010 0.226 0.331	3.130 0.194 3.764 7.088
TRACTOR ROLLER ROLLING	100 HP	\$/AC \$/AC \$/AC	0.204 0.000 0.204	0.454 0.000 0.454	0.000 0.000 0.000	0.000 0.000 0.000	0.062 0.004 0.066	0.000 0.000 0.000	0.000 0.000 0.000	0.823 0.180 1.003	0.000 0.000 0.000	0.051 0.012 0.064	1.594 0.196 1.791
TRACTOR ROLLING CULT. SHAPING BEDS	100 HP 6 ROW	\$/AC \$/AC \$/AC	0.475 0.000 0.475	0.681 0.000 0.681	0.000 0.000 0.000	0.000 0.000 0.000	0.093 0.147 0.240	0.000 0.000 0.000	0.000 0.000 0.000	1.235 0.881 2.116	0.000 0.000 0.000	0.077 0.061 0.138	2.561 1.089 3.649
TRACTOR SHREDDER SHREDDING	100 HP 4 ROW STALK	\$/AC \$/AC \$/AC	0.497 0.000 0.497	0.972 0.000 0.972	0.000 0.000 0.000	0.000 0.000 0.000	0.133 0.049 0.182	0.000 0.000 0.000	0.000 0.000 0.000	1.765 3.033 4.797	0.000 0.000 0.000	0.110 0.208 0.319	3.477 3.290 6.767
TRACTOR SPRAY RIG SPRAYING	100 HP	\$/AC \$/AC \$/AC	0.191 0.000 0.191	0.425 0.000 0.425	0.000 0.000 0.000	0.000 0.000 0.000	0.058 0.015 0.073	0.000 0.000 0.000	0.000 0.000 0.000	0.772 0.169 0.941	0.000 0.000 0.000	0.048 0.012 0.060	1.495 0.195 1.690

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BUDGET PARAMETERS REPORT
January 26, 1988

Parameter Name	Value	Unit of Measure	Description
=====	=====	=====	=====
DIESEL	0.6200	GAL.	Cost of Diesel Fuel
DIESEL BTU	135250.0000	BTU	Energy of Diesel Fuel
ELECTRICITY	0.0700	KWH	Cost of Electricity
ELECTRICITY BTU	3410.0000	BTU	Electricity energy
GASOLINE	0.6200	GAL.	Cost of Gasoline
GASOLINE BTU	124100.0000	BTU	Energy of Gasoline
HIRED LABOR	4.5000	HOURL	Hired Repair and Maintenance Labor Rate
HIRED LABOR IRR	4.5000	HOURL	Hired Irrigation Operation Labor
INR	1.0000	%	Insurance Rate, % of Market value
IRITB	10.9000	%	Interest Rate, Intermediate Term Borrow.
IRITE	10.9000	%	Interest Rate, Intermediate Term Equity
IROCB	10.9000	%	Interest Rate, Operating Capital Borrow.
IROCE	10.9000	%	Interest Rate, Operating Capital Equity
IRPCF	5.2500	%	Interest Rate, Positive Cash Flow
ITI	10.9000	%	Interest Rate, Investment Capital
LP GAS	0.7000	GAL.	Cost of LP Gas
LP GAS BTU	92140.0000	BTU	Energy of LP Gas
LUBE MULTI	0.1000	NONE	Lube Multiplier
NATURAL GAS	2.1000	MCF	Cost of Natural Gas
NATURAL GAS BTU	1000000.0000	BTU	Energy of Nat. Gas per 100ft3 or Therm
OWNER LABOR	4.5000	HOURL	Owner Repair and Maintenance Labor Rate
OWNER LABOR IRR	4.5000	HOURL	Owner Irrigation Operation Labor
PTR	0.0000	%	Personal Property Tax Rate

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PEACHES, DRYLAND, 50 TREES/ACRE, 1ST YEAR
North Central Texas District (4)
1988 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
-WARNING- No gross receipts					
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
PREHARVEST					
LAND PREPARATION	1.000	acre	15.000	15.00	_____
PLANTING LABOR	5.000	hour	3.500	17.50	_____
PEACH TREE	50.000	tree	2.500	125.00	_____
PRUNING LABOR	5.000	hour	3.500	17.50	_____
NITROGEN	18.000	lbs	.230	4.14	_____
PHOSPHORUS	3.000	lbs	.250	0.75	_____
POTASSIUM	3.000	lbs	.100	0.30	_____
HERB, PRE-EMERGE	1.000	acre	58.000	58.00	_____
HERB, POST-EMERGE	0.250	acre	28.500	7.12	_____
HERB, POST-EMERGE	0.250	acre	28.500	7.12	_____
BORER CONTROL	0.250	appl	6.250	1.56	_____
HERB, PRE-EMERGE	1.000	acre	58.000	58.00	_____
BACTERIAL SPOT	0.250	appl	.500	0.12	_____
Fuel & Lube - Machinery		Acre		24.79	_____
Repairs - Machinery		Acre		13.37	_____
Labor - Machinery	2.781	Hour	4.500	12.51	_____
Total PREHARVEST				362.80	_____
Interest - OC Borrowed	343.154	Dol.	0.109	37.40	_____
Total VARIABLE COST				400.21	_____
GROSS INCOME minus VARIABLE COST				-400.21	_____
FIXED COST Description =====	Unit =====	Total =====			
Machinery and Equipment	Acre	137.15			_____
Land	Acre	25.00			_____
Total FIXED Cost		162.15			_____
Total of ALL Cost		562.36			_____
NET PROJECTED RETURNS				-562.36	_____

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DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
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-WARNING- NO VALID RECEIPTS RECORDS

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
01/01/88	PREHARVEST	G	LAND PREPARATION CUSTOM	1.0000	C	V	100.00
01/15/88	PREHARVEST	E	PLANTING LABOR	5.0000	C	V	.00
01/15/88	PREHARVEST	E	PEACH TREE	50.0000	C	V	.00
01/31/88	PREHARVEST	E	PRUNING LABOR	5.0000	C	V	.00
01/31/88	PREHARVEST	F	PICKUP TRUCK 3/4 TON	467.0000			.00
01/31/88	PREHARVEST	N	SHED	.0500			.00
02/10/88	PREHARVEST	E	NITROGEN	18.0000	C	V	.00
02/10/88	PREHARVEST	E	PHOSPHORUS	3.0000	C	V	.00
02/10/88	PREHARVEST	M	APPLY FERTILIZER	1.0000			.00
02/10/88	PREHARVEST	E	POTASSIUM	3.0000	C	V	.00
02/15/88	PREHARVEST	E	HERB,PRE-EMERGE NEW TREE	1.0000	C	V	.00
02/15/88	PREHARVEST	M	SPRAYING HYDRO.	1.0000	C	V	.00
05/01/88	PREHARVEST	M	SPRAYING HYDRO.	1.0000	C	V	.00
05/01/88	PREHARVEST	E	HERB,POST-EMERGE TREES	.2500	C	V	.00
06/10/88	PREHARVEST	M	SHREDDING	1.0000			.00
07/01/88	PREHARVEST	M	SPRAYING HYDRO.	-1.0000	C	V	.00
07/01/88	PREHARVEST	E	HERB,POST-EMERGE TREES	.2500	C	V	.00
07/25/88	PREHARVEST	M	DISCING	.5000			.00
08/15/88	PREHARVEST	E	BORER CONTROL	.2500	C	V	.00
08/15/88	PREHARVEST	M	SPRAYING HYDRO.	1.0000			.00
08/25/88	PREHARVEST	M	SHREDDING	1.0000			.00
09/15/88	PREHARVEST	E	HERB,PRE-EMERGE NEW TREE	1.0000	C	V	.00
09/15/88	PREHARVEST	M	SPRAYING HYDRO.	1.0000	C	V	.00
11/15/88	PREHARVEST	E	BACTERIAL SPOT	.2500	C	V	.00
11/15/88	PREHARVEST	M	SPRAYING HYDRO.	1.0000	C	V	.00
12/31/88		K	LAND RENT CROPLAND	1.0000		F	.00

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PEACHES, DRYLAND, 50 TREES/ACRE, 2ND YEAR
 North Central Texas District (4)
 1988 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
-WARNING- No gross receipts					
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
PREHARVEST					
PLANTING LABOR	1.000	hour	3.500	3.50	_____
PEACH TREE	5.000	tree	2.500	12.50	_____
PRUNING LABOR	7.500	hour	3.500	26.25	_____
NITROGEN	36.000	lbs	.230	8.28	_____
PHOSPHORUS	6.000	lbs	.250	1.50	_____
POTASSIUM	6.000	lbs	.100	0.60	_____
DORMANT SEASON	0.500	appl	14.000	7.00	_____
HERB, PRE-EMERGE	1.000	acre	58.000	58.00	_____
BACTERIAL SPOT	0.500	appl	.500	0.25	_____
HERB, POST-EMERGE	0.500	acre	28.500	14.25	_____
HERB, POST-EMERGE	0.500	acre	28.500	14.25	_____
BORER CONTROL	0.500	appl	6.250	3.12	_____
HERB, PRE-EMERGE	1.000	acre	58.000	58.00	_____
BACTERIAL SPOT	0.500	appl	.500	0.25	_____
Fuel & Lube - Machinery		Acre		25.13	_____
Repairs - Machinery		Acre		13.52	_____
Labor - Machinery	3.020	Hour	4.500	13.59	_____
Total PREHARVEST				260.00	_____
Interest - OC Borrowed	235.266	Dol.	0.109	25.64	_____
Total VARIABLE COST				285.64	_____
GROSS INCOME minus VARIABLE COST				-285.64	_____
FIXED COST Description =====	Unit =====	Total =====			
Machinery and Equipment	Acre	137.86			_____
Land	Acre	25.00			_____
Total FIXED Cost		162.86			_____
Total of ALL Cost		448.50			_____
NET PROJECTED RETURNS		-448.50			_____

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DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
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DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
01/15/88	PREHARVEST	E	PLANTING LABOR	1.0000	C	V	.00
01/15/88	PREHARVEST	E	PEACH TREE	5.0000	C	V	.00
01/31/88	PREHARVEST	E	PRUNING LABOR	7.5000	C	V	.00
01/31/88	PREHARVEST	F	PICKUP TRUCK 3/4 TON	467.0000			.00
01/31/88	PREHARVEST	N	SHED	.0500			.00
02/10/88	PREHARVEST	E	NITROGEN	36.0000	C	V	.00
02/10/88	PREHARVEST	E	PHOSPHORUS	6.0000	C	V	.00
02/10/88	PREHARVEST	M	APPLY FERTILIZER	1.0000			.00
02/10/88	PREHARVEST	E	POTASSIUM	6.0000	C	V	.00
02/15/88	PREHARVEST	E	DORMANT SEASON	.5000	C	V	.00
02/15/88	PREHARVEST	E	HERB,PRE-EMERGE NEW TREE	1.0000	C	V	.00
02/15/88	PREHARVEST	M	SPRAYING HYDRO.	1.0000	C	V	.00
03/17/88	PREHARVEST	E	BACTERIAL SPOT	.5000			.00
03/17/88	PREHARVEST	M	SPRAYING HYDRO.	1.0000			.00
05/01/88	PREHARVEST	M	SPRAYING HYDRO.	1.0000	C	V	.00
05/01/88	PREHARVEST	E	HERB,POST-EMERGE TREES	.5000	C	V	.00
06/10/88	PREHARVEST	M	SHREDDING	1.0000			.00
07/01/88	PREHARVEST	M	SPRAYING HYDRO.	1.0000	C	V	.00
07/01/88	PREHARVEST	E	HERB,POST-EMERGE TREES	.5000	C	V	.00
07/25/88	PREHARVEST	M	DISCING	.5000			.00
08/15/88	PREHARVEST	E	BORER CONTROL	.5000	C	V	.00
08/15/88	PREHARVEST	M	SPRAYING HYDRO.	1.0000			.00
08/25/88	PREHARVEST	M	SHREDDING	1.0000			.00
09/15/88	PREHARVEST	E	HERB,PRE-EMERGE NEW TREE	1.0000	C	V	.00
09/15/88	PREHARVEST	M	SPRAYING HYDRO.	1.0000	C	V	.00
11/15/88	PREHARVEST	E	BACTERIAL SPOT	.5000	C	V	.00
11/15/88	PREHARVEST	M	SPRAYING HYDRO.	1.0000	C	V	.00
12/31/88		K	LAND RENT CROPLAND	1.0000		F	.00

PEACHES, DRYLAND, 50 TREES/ACRE, 3RD YEAR
 North Central Texas District (4)
 1988 Projected Costs and Returns per Acre

1988 Projected Costs and Returns per Acre					Your	
GROSS INCOME Description		Quantity	Unit	\$ / Unit	Total	Estimate
PEACHES WHOLESALE		25.000	bu	12.5000	312.50	
Total GROSS Income					312.50	
VARIABLE COST Description		Quantity	Unit	\$ / Unit	Total	
PREHARVEST						
PRUNING LABOR		10.000	hour	3.500	35.00	
NITROGEN		36.000	lbs	.230	8.28	
PHOSPHORUS		6.000	lbs	.250	1.50	
POTASSIUM		6.000	lbs	.100	0.60	
DORMANT SEASON		1.000	appl	14.000	14.00	
HERB, PRE-EMERGE		1.000	acre	64.000	64.00	
PINK BUD		0.500	appl	10.740	5.37	
BACTERIAL SPOT		0.500	appl	.500	0.25	
PETAL FALL		0.500	appl	10.740	5.37	
SHUCK SPLIT		0.500	appl	10.740	5.37	
THINNING LABOR		25.000	hour	3.500	87.50	
FIRST COVER		0.500	appl	10.740	5.37	
SECOND COVER		0.500	appl	10.740	5.37	
HERB, POST-EMERGE		1.000	acre	28.500	28.50	
THIRD COVER		0.500	appl	10.740	5.37	
PREHARVEST SPRAY		0.100	appl	11.440	1.14	
FOURTH COVER		0.400	appl	10.740	4.29	
Fuel & Lube - Machinery			Acre		24.24	
Repairs - Machinery			Acre		14.76	
Labor - Machinery		2.193	Hour	4.500	9.87	
Total PREHARVEST					326.16	
FIRST HARVEST						
CONTAINERS		10.000	each	.420	4.20	
HARVESTING LABOR		2.000	hour	3.500	7.00	
Fuel & Lube - Machinery			Acre		0.43	
Repairs - Machinery			Acre		1.32	
Labor - Machinery		1.100	Hour	4.500	4.95	
Total FIRST HARVEST					17.90	
PREHARVEST						
FIFTH COVER		0.400	appl	10.740	4.29	
PREHARVEST SPRAY		0.200	appl	11.440	2.28	
SIXTH COVER		0.200	appl	10.740	2.14	
Fuel & Lube - Machinery			Acre		0.96	
Repairs - Machinery			Acre		0.62	
Labor - Machinery		0.780	Hour	4.500	3.51	
Total PREHARVEST					13.82	
SECOND HARVEST						
CONTAINERS		20.000	each	.420	8.40	
HARVESTING LABOR		4.000	hour	3.500	14.00	
Fuel & Lube - Machinery			Acre		0.43	
Repairs - Machinery			Acre		1.32	
Labor - Machinery		1.100	Hour	4.500	4.95	
Total SECOND HARVEST					29.10	
PREHARVEST						
SEVENTH COVER		0.200	appl	10.740	2.14	
HERB, POST-EMERGE		1.000	acre	28.500	28.50	
PREHARVEST SPRAY		0.200	appl	11.440	2.28	
Fuel & Lube - Machinery			Acre		0.54	
Repairs - Machinery			Acre		0.40	
Labor - Machinery		0.390	Hour	4.500	1.76	
Total PREHARVEST					35.63	
THIRD HARVEST						
CONTAINERS		20.000	each	.420	8.40	
HARVESTING LABOR		4.000	hour	3.500	14.00	
Fuel & Lube - Machinery			Acre		0.43	
Repairs - Machinery			Acre		1.32	
Labor - Machinery		1.100	Hour	4.500	4.95	
Total THIRD HARVEST					29.10	
POSTHARVEST						
BORER CONTROL		1.000	appl	6.250	6.25	
HERB, PRE-EMERGE		1.000	acre	64.000	64.00	
BACTERIAL SPOT		1.000	appl	.500	0.50	
Fuel & Lube - Machinery			Acre		1.73	
Repairs - Machinery			Acre		0.83	
Labor - Machinery		1.334	Hour	4.500	6.00	
Total POSTHARVEST					79.31	
Interest - OC Borrowed		256.192	Dol.	0.109	27.92	
Total VARIABLE COST					558.94	
GROSS INCOME minus VARIABLE COST					-246.44	
FIXED COST Description			Unit		Total	
Machinery and Equipment			Acre		186.31	
Land			Acre		25.00	
Total FIXED Cost					211.31	
Total of ALL Cost					770.25	
NET PROJECTED RETURNS					-457.75	

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DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.	
06/02/88	HARVEST	A	PEACHES	WHOLSALE	5.0000	.0000	C	100.00	N
06/30/88	HARVEST	A	PEACHES	WHOLSALE	10.0000	.0000	C	100.00	N
07/28/88	HARVEST	A	PEACHES	WHOLSALE	10.0000	.0000	C	100.00	N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
01/31/88	PREHARVEST	E	PRUNING LABOR	10.0000	C	V	.00
01/31/88	PREHARVEST	F	PICKUP TRUCK 3/4 TON	467.0000			.00
01/31/88	PREHARVEST	N	SHED	.0500			.00
02/10/88	PREHARVEST	E	NITROGEN	36.0000	C	V	.00
02/10/88	PREHARVEST	E	PHOSPHORUS	6.0000	C	V	.00
02/10/88	PREHARVEST	M	APPLY FERTILIZER	1.0000			.00
02/10/88	PREHARVEST	E	POTASSIUM	6.0000	C	V	.00
02/15/88	PREHARVEST	E	DORMANT SEASON	1.0000	C	V	.00
02/15/88	PREHARVEST	E	HERB,PRE-EMERGE TREE	1.0000	C	V	.00
02/15/88	PREHARVEST	M	SPRAYING HYDRO.	1.0000	C	V	.00
03/10/88	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
03/10/88	PREHARVEST	E	PINK BUD	.5000	C	V	.00
03/17/88	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
03/17/88	PREHARVEST	E	BACTERIAL SPOT	.5000			.00
03/24/88	PREHARVEST	E	PETAL FALL	.5000	C	V	.00
03/24/88	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
04/07/88	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
04/07/88	PREHARVEST	E	SHUCK SPLIT	.5000	C	V	.00
04/10/88	PREHARVEST	E	THINNING LABOR	25.0000	C	V	.00
04/14/88	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
04/14/88	PREHARVEST	E	FIRST COVER	.5000	C	V	.00
04/28/88	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
04/28/88	PREHARVEST	E	SECOND COVER	.5000	C	V	.00
05/01/88	PREHARVEST	E	HERB,POST-EMERGE TREES	1.0000	C	V	.00
05/01/88	PREHARVEST	M	SPRAYING HYDRO.	1.0000	C	V	.00
05/05/88	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
05/05/88	PREHARVEST	E	THIRD COVER	.5000	C	V	.00
05/19/88	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
05/19/88	PREHARVEST	E	PREHARVEST SPRAY 1ST CROP	.1000	C	V	.00
05/19/88	PREHARVEST	E	FOURTH COVER	.4000	C	V	.00
05/26/88	FIRST HARVEST	E	CONTAINERS PEACH	10.0000	C	V	.00
05/26/88	FIRST HARVEST	D	PICKING BOXES PEACHES	.8000			.00
05/26/88	FIRST HARVEST	E	HARVESTING LABOR	2.0000	C	V	.00
05/26/88	FIRST HARVEST	M	HAULING PEACHES	1.0000			.00
05/26/88	FIRST HARVEST	D	COOLER STORAGE	3.3600			.00
06/02/88	PREHARVEST	M	SPRAYING AIRBLAST	.8000			.00
06/02/88	PREHARVEST	E	FIFTH COVER	.4000	C	V	.00
06/10/88	PREHARVEST	M	SHREDDING	1.0000			.00
06/16/88	PREHARVEST	M	SPRAYING AIRBLAST	.8000			.00
06/16/88	PREHARVEST	E	PREHARVEST SPRAY 2ND CROP	.2000	C	V	.00
06/16/88	PREHARVEST	E	SIXTH COVER	.2000	C	V	.00
06/23/88	SECOND HARVEST	D	COOLER STORAGE	3.3600			.00
06/23/88	SECOND HARVEST	E	CONTAINERS PEACH	20.0000	C	V	.00
06/23/88	SECOND HARVEST	E	HARVESTING LABOR	4.0000	C	V	.00
06/23/88	SECOND HARVEST	M	HAULING PEACHES	1.0000			.00
06/23/88	SECOND HARVEST	D	PICKING BOXES PEACHES	.8000			.00
06/30/88	PREHARVEST	M	SPRAYING AIRBLAST	.4000	C	V	.00
06/30/88	PREHARVEST	E	SEVENTH COVER	.2000	C	V	.00
07/01/88	PREHARVEST	E	HERB,POST-EMERGE TREES	1.0000	C	V	.00
07/01/88	PREHARVEST	M	SPRAYING HYDRO.	1.0000	C	V	.00
07/14/88	PREHARVEST	M	SPRAYING AIRBLAST	.4000			.00
07/14/88	PREHARVEST	E	PREHARVEST SPRAY 3RD CROP	.2000	C	V	.00
07/21/88	THIRD HARVEST	E	CONTAINERS PEACH	20.0000	C	V	.00
07/21/88	THIRD HARVEST	D	PICKING BOXES PEACHES	.8000			.00
07/21/88	THIRD HARVEST	M	HAULING PEACHES	1.0000			.00
07/21/88	THIRD HARVEST	E	HARVESTING LABOR	4.0000	C	V	.00
07/21/88	THIRD HARVEST	D	COOLER STORAGE	3.3600			.00
07/25/88	POSTHARVEST	M	DISCING	.5000			.00
08/15/88	POSTHARVEST	E	BORER CONTROL	1.0000	C	V	.00
08/15/88	POSTHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
08/25/88	POSTHARVEST	M	SHREDDING	1.0000			.00
09/15/88	POSTHARVEST	E	HERB,PRE-EMERGE TREE	1.0000	C	V	.00
09/15/88	POSTHARVEST	M	SPRAYING HYDRO.	1.0000	C	V	.00
11/15/88	POSTHARVEST	E	BACTERIAL SPOT	1.0000	C	V	.00
11/15/88	POSTHARVEST	M	SPRAYING HYDRO.	1.0000	C	V	.00
12/31/88		K	LAND RENT CROPLAND	1.0000		F	.00

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PEACHES, DRYLAND, 50 TREES/ACRE, 4TH TO 15TH YEAR

North Central Texas District (4)

1988 Projected Costs and Returns per Acre

1988 Projected costs and returns per Acre					Your
GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Estimate
PEACHES WHOLESALE	75.000	bu	12.5000	937.50	
Total GROSS Income				937.50	
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
PREHARVEST					
PRUNING LABOR	12.500	hour	3.500	43.75	
NITROGEN	36.000	lbs	.230	8.28	
PHOSPHORUS	6.000	lbs	.250	1.50	
POTASSIUM	6.000	lbs	.100	0.60	
DORMANT SEASON	1.000	appl	14.000	14.00	
HERB, PRE-EMERGE	1.000	acre	64.000	64.00	
PINK BUD	1.000	appl	10.740	10.74	
BACTERIAL SPOT	1.000	appl	.500	0.50	
PETAL FALL	1.000	appl	10.740	10.74	
SHUCK SPLIT	1.000	appl	10.740	10.74	
THINNING LABOR	37.500	hour	3.500	131.25	
FIRST COVER	1.000	appl	10.740	10.74	
SECOND COVER	1.000	appl	10.740	10.74	
HERB, POST-EMERGE	1.000	acre	28.500	28.50	
THIRD COVER	1.000	appl	10.740	10.74	
PREHARVEST SPRAY	0.200	appl	11.440	2.28	
FOURTH COVER	0.800	appl	10.740	8.59	
Fuel & Lube - Machinery		Acre		24.24	
Repairs - Machinery		Acre		14.76	
Labor - Machinery	2.193	Hour	4.500	9.87	
Total PREHARVEST				416.57	
FIRST HARVEST					
CONTAINERS	30.000	each	.420	12.60	
HARVESTING LABOR	4.500	hour	3.500	15.75	
Fuel & Lube - Machinery		Acre		0.43	
Repairs - Machinery		Acre		1.32	
Labor - Machinery	1.100	Hour	4.500	4.95	
Total FIRST HARVEST				35.05	
PREHARVEST					
FIFTH COVER	0.800	appl	10.740	8.59	
PREHARVEST SPRAY	0.400	appl	11.440	4.57	
SIXTH COVER	0.400	appl	10.740	4.29	
Fuel & Lube - Machinery		Acre		0.96	
Repairs - Machinery		Acre		0.62	
Labor - Machinery	0.780	Hour	4.500	3.51	
Total PREHARVEST				22.55	
SECOND HARVEST					
CONTAINERS	60.000	each	.420	25.20	
HARVESTING LABOR	9.000	hour	3.500	31.50	
Fuel & Lube - Machinery		Acre		0.43	
Repairs - Machinery		Acre		1.32	
Labor - Machinery	1.100	Hour	4.500	4.95	
Total SECOND HARVEST				63.40	
PREHARVEST					
SEVENTH COVER	0.400	appl	10.740	4.29	
HERB, POST-EMERGE	1.000	acre	28.500	28.50	
PREHARVEST SPRAY	0.400	appl	11.440	4.57	
Fuel & Lube - Machinery		Acre		0.54	
Repairs - Machinery		Acre		0.40	
Labor - Machinery	0.390	Hour	4.500	1.76	
Total PREHARVEST				40.07	
THIRD HARVEST					
CONTAINERS	60.000	each	.420	25.20	
HARVESTING LABOR	9.000	hour	3.500	31.50	
Fuel & Lube - Machinery		Acre		0.43	
Repairs - Machinery		Acre		1.32	
Labor - Machinery	1.100	Hour	4.500	4.95	
Total THIRD HARVEST				63.40	
POSTHARVEST					
BORER CONTROL	1.000	appl	6.250	6.25	
HERB, PRE-EMERGE	1.000	acre	64.000	64.00	
BACTERIAL SPOT	1.000	appl	.500	0.50	
Fuel & Lube - Machinery		Acre		1.73	
Repairs - Machinery		Acre		0.83	
Labor - Machinery	1.334	Hour	4.500	6.00	
Total POSTHARVEST				79.31	
Interest - OC Borrowed	143.016	Dol.	0.109	15.59	
Interest - Positive Cash	-74.885	Dol.	0.053	-3.93	
Total VARIABLE COST				732.00	
GROSS INCOME minus VARIABLE COST				205.50	
FIXED COST Description	Unit	Total			
Machinery and Equipment	Acre	186.31			
Land	Acre	25.00			
Total FIXED Cost		211.31			
Total of ALL Cost		943.31			
NET PROJECTED RETURNS		-5.81			

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DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
06/02/88	HARVEST	A	PEACHES	15.0000	.0000	C	100.00	N
06/30/88	HARVEST	A	PEACHES	30.0000	.0000	C	100.00	N
07/28/88	HARVEST	A	PEACHES	30.0000	.0000	C	100.00	N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
01/31/88	PREHARVEST	E	PRUNING LABOR	12.5000	C	V	.00
01/31/88	PREHARVEST	F	PICKUP TRUCK 3/4 TON	467.0000			.00
01/31/88	PREHARVEST	N	SHED	.0500			.00
02/10/88	PREHARVEST	E	NITROGEN	36.0000	C	V	.00
02/10/88	PREHARVEST	E	PHOSPHORUS	6.0000	C	V	.00
02/10/88	PREHARVEST	M	APPLY FERTILIZER	1.0000			.00
02/10/88	PREHARVEST	E	POTASSIUM	6.0000	C	V	.00
02/15/88	PREHARVEST	E	DORMANT SEASON	1.0000	C	V	.00
02/15/88	PREHARVEST	E	HERB, PRE-EMERGE TREE	1.0000	C	V	.00
02/15/88	PREHARVEST	M	SPRAYING HYDRO.	1.0000	C	V	.00
03/10/88	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
03/10/88	PREHARVEST	E	PINK BUD	1.0000	C	V	.00
03/17/88	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
03/17/88	PREHARVEST	E	BACTERIAL SPOT	1.0000			.00
03/24/88	PREHARVEST	E	PETAL FALL	1.0000	C	V	.00
03/24/88	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
04/07/88	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
04/07/88	PREHARVEST	E	SHUCK SPLIT	1.0000	C	V	.00
04/10/88	PREHARVEST	E	THINNING LABOR	37.5000	C	V	.00
04/14/88	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
04/14/88	PREHARVEST	E	FIRST COVER	1.0000	C	V	.00
04/28/88	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
04/28/88	PREHARVEST	E	SECOND COVER	1.0000	C	V	.00
05/01/88	PREHARVEST	E	HERB, POST-EMERGE TREES	1.0000	C	V	.00
05/01/88	PREHARVEST	M	SPRAYING HYDRO.	1.0000	C	V	.00
05/05/88	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
05/05/88	PREHARVEST	E	THIRD COVER	1.0000	C	V	.00
05/19/88	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
05/19/88	PREHARVEST	E	PREHARVEST SPRAY 1ST CROP	.2000	C	V	.00
05/19/88	PREHARVEST	E	FOURTH COVER	.8000	C	V	.00
05/26/88	FIRST HARVEST	E	CONTAINERS PEACH	30.0000	C	V	.00
05/26/88	FIRST HARVEST	D	PICKING BOXES PEACHES	.8000			.00
05/26/88	FIRST HARVEST	E	HARVESTING LABOR	4.5000	C	V	.00
05/26/88	FIRST HARVEST	M	HAULING PEACHES	1.0000			.00
05/26/88	FIRST HARVEST	D	COOLER STORAGE	3.3600			.00
06/02/88	PREHARVEST	M	SPRAYING AIRBLAST	.8000			.00
06/02/88	PREHARVEST	E	FIFTH COVER	.8000	C	V	.00
06/10/88	PREHARVEST	M	SHREDDING	1.0000			.00
06/16/88	PREHARVEST	M	SPRAYING AIRBLAST	.8000			.00
06/16/88	PREHARVEST	E	PREHARVEST SPRAY 2ND CROP	.4000	C	V	.00
06/16/88	PREHARVEST	E	SIXTH COVER	.4000	C	V	.00
06/23/88	SECOND HARVEST	D	COOLER STORAGE	3.3600			.00
06/23/88	SECOND HARVEST	E	CONTAINERS PEACH	60.0000	C	V	.00
06/23/88	SECOND HARVEST	E	HARVESTING LABOR	9.0000	C	V	.00
06/23/88	SECOND HARVEST	M	HAULING PEACHES	1.0000			.00
06/23/88	SECOND HARVEST	D	PICKING BOXES PEACHES	.8000			.00
06/30/88	PREHARVEST	M	SPRAYING AIRBLAST	.4000	C	V	.00
06/30/88	PREHARVEST	E	SEVENTH COVER	.4000	C	V	.00
07/01/88	PREHARVEST	E	HERB, POST-EMERGE TREES	1.0000	C	V	.00
07/01/88	PREHARVEST	M	SPRAYING HYDRO.	1.0000	C	V	.00
07/14/88	PREHARVEST	M	SPRAYING AIRBLAST	.4000			.00
07/14/88	PREHARVEST	E	PREHARVEST SPRAY 3RD CROP	.4000	C	V	.00
07/21/88	THIRD HARVEST	E	CONTAINERS PEACH	60.0000	C	V	.00
07/21/88	THIRD HARVEST	D	PICKING BOXES PEACHES	.8000			.00
07/21/88	THIRD HARVEST	M	HAULING PEACHES	1.0000			.00
07/21/88	THIRD HARVEST	E	HARVESTING LABOR	9.0000	C	V	.00
07/21/88	THIRD HARVEST	D	COOLER STORAGE	3.3600			.00
07/25/88	POSTHARVEST	M	DISCING	.5000			.00
08/15/88	POSTHARVEST	E	BORER CONTROL	1.0000	C	V	.00
08/15/88	POSTHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
08/25/88	POSTHARVEST	M	SHREDDING	1.0000			.00
09/15/88	POSTHARVEST	E	HERB, PRE-EMERGE TREE	1.0000	C	V	.00
09/15/88	POSTHARVEST	M	SPRAYING HYDRO.	1.0000	C	V	.00
11/15/88	POSTHARVEST	E	BACTERIAL SPOT	1.0000	C	V	.00
11/15/88	POSTHARVEST	M	SPRAYING HYDRO.	1.0000	C	V	.00
12/31/88		K	LAND RENT CROPLAND	1.0000		F	.00

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PEACHES, IRRIGATED, 100 TREES/ACRE, 1ST YEAR
North Central Texas District (4)
1988 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
-WARNING- No gross receipts					
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
PREHARVEST					
LAND PREPARATION	1.000	acre	15.000	15.00	
PLANTING LABOR	10.000	hour	3.500	35.00	
PEACH TREE	100.000	tree	2.500	250.00	
PRUNING LABOR	10.000	hour	3.500	35.00	
NITROGEN	36.000	lbs	.230	8.28	
PHOSPHORUS	6.000	lbs	.250	1.50	
POTASSIUM	6.000	lbs	.100	0.60	
HERB, PRE-EMERGE	1.000	acre	58.000	58.00	
HERB, POST-EMERGE	0.250	acre	28.500	7.12	
HERB, POST-EMERGE	0.250	acre	28.500	7.12	
BORER CONTROL	0.250	appl	6.250	1.56	
HERB, PRE-EMERGE	1.000	acre	58.000	58.00	
BACTERIAL SPOT	0.250	appl	.500	0.12	
Fuel & Lube - Machinery		Acre		24.79	
- Irrigation		Acre		55.17	
Repairs - Machinery		Acre		13.37	
- Irrigation		Acre		30.79	
Labor - Machinery	2.781	Hour	4.500	12.51	
- Irrigation	5.686	Hour	4.500	25.59	

Total PREHARVEST				639.54	
Interest - OC Borrowed	598.782	Dol.	0.109	65.27	
				=====	
Total VARIABLE COST				704.81	
GROSS INCOME minus VARIABLE COST				-704.81	
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		137.15	
Irrigation		Acre		134.45	
Land		Acre		25.00	
				=====	
Total FIXED Cost				296.60	
Total of ALL Cost				1001.41	
NET PROJECTED RETURNS				-1001.41	

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DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
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-WARNING- NO VALID RECEIPTS RECORDS

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
01/01/88	PREHARVEST	G	LAND PREPARATION CUSTOM	1.0000	C	V	100.00
01/15/88	PREHARVEST	E	PLANTING LABOR	10.0000	C	V	.00
01/15/88	PREHARVEST	E	PEACH TREE	100.0000	C	V	.00
01/31/88	PREHARVEST	E	PRUNING LABOR	10.0000	C	V	.00
01/31/88	PREHARVEST	F	PICKUP TRUCK 3/4 TON	467.0000			.00
01/31/88	PREHARVEST	N	SHED	.0500			.00
02/10/88	PREHARVEST	E	NITROGEN	36.0000	C	V	.00
02/10/88	PREHARVEST	E	PHOSPHORUS	6.0000	C	V	.00
02/10/88	PREHARVEST	M	APPLY FERTILIZER	1.0000			.00
02/10/88	PREHARVEST	E	POTASSIUM	6.0000	C	V	.00
02/15/88	PREHARVEST	E	HERB, PRE-EMERGE NEW TREE	1.0000	C	V	.00
02/15/88	PREHARVEST	M	SPRAYING HYDRO.	1.0000	C	V	.00
05/01/88	PREHARVEST	M	SPRAYING HYDRO.	1.0000	C	V	.00
05/01/88	PREHARVEST	E	HERB, POST-EMERGE TREES	.2500	C	V	.00
05/11/88	PREHARVEST	O	DRIP IRRIGATION	1.3000			.00
05/25/88	PREHARVEST	O	DRIP IRRIGATION	1.3000			.00
06/08/88	PREHARVEST	O	DRIP IRRIGATION	1.3000			.00
06/10/88	PREHARVEST	M	SHREDDING	1.0000			.00
06/22/88	PREHARVEST	O	DRIP IRRIGATION	1.3000			.00
07/01/88	PREHARVEST	M	SPRAYING HYDRO.	1.0000	C	V	.00
07/01/88	PREHARVEST	E	HERB, POST-EMERGE TREES	.2500	C	V	.00
07/06/88	PREHARVEST	O	DRIP IRRIGATION	1.3000			.00
07/20/88	PREHARVEST	O	DRIP IRRIGATION	1.3000			.00
07/25/88	PREHARVEST	M	DISCING	.5000			.00
08/03/88	PREHARVEST	O	DRIP IRRIGATION	1.3000			.00
08/15/88	PREHARVEST	E	BORER CONTROL	.2500	C	V	.00
08/15/88	PREHARVEST	M	SPRAYING HYDRO.	1.0000			.00
08/17/88	PREHARVEST	O	DRIP IRRIGATION	1.3000			.00
08/25/88	PREHARVEST	M	SHREDDING	1.0000			.00
08/31/88	PREHARVEST	O	DRIP IRRIGATION	1.3000			.00
09/15/88	PREHARVEST	E	HERB, PRE-EMERGE NEW TREE	1.0000	C	V	.00
09/15/88	PREHARVEST	M	SPRAYING HYDRO.	1.0000	C	V	.00
11/15/88	PREHARVEST	E	BACTERIAL SPOT	.2500	C	V	.00
11/15/88	PREHARVEST	M	SPRAYING HYDRO.	1.0000	C	V	.00
12/31/88		K	LAND RENT CROPLAND	1.0000		F	.00

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

PEACHES, IRRIGATED, 100 TREES/ACRE, 2ND YEAR
North Central Texas District (4)
1988 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
-WARNING- No gross receipts					
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
PREHARVEST					
PLANTING LABOR	2.000	hour	3.500	7.00	_____
PEACH TREE	10.000	tree	2.500	25.00	_____
PRUNING LABOR	15.000	hour	3.500	52.50	_____
NITROGEN	72.000	lbs	.230	16.56	_____
PHOSPHORUS	12.000	lbs	.250	3.00	_____
POTASSIUM	12.000	lbs	.100	1.20	_____
DORMANT SEASON	0.500	appl	14.000	7.00	_____
HERB, PRE-EMERGE	1.000	acre	58.000	58.00	_____
BACTERIAL SPOT	0.500	appl	.500	0.25	_____
HERB, POST-EMERGE	0.500	acre	28.500	14.25	_____
HERB, POST-EMERGE	0.500	acre	28.500	14.25	_____
BORER CONTROL	0.500	appl	6.250	3.12	_____
HERB, PRE-EMERGE	1.000	acre	58.000	58.00	_____
BACTERIAL SPOT	0.500	appl	.500	0.25	_____
Fuel & Lube - Machinery		Acre		25.13	_____
- Irrigation		Acre		55.17	_____
Repairs - Machinery		Acre		13.52	_____
- Irrigation		Acre		30.79	_____
Labor - Machinery	3.020	Hour	4.500	13.59	_____
- Irrigation	5.686	Hour	4.500	25.59	_____
Total PREHARVEST				424.17	_____
Interest - OC Borrowed	381.897	Dol.	0.109	41.63	_____
Total VARIABLE COST				465.80	_____
GROSS INCOME minus VARIABLE COST				-465.80	_____
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		137.86	_____
Irrigation		Acre		134.45	_____
Land		Acre		25.00	_____
Total FIXED Cost				297.31	_____
Total of ALL Cost				763.11	_____
NET PROJECTED RETURNS				-763.11	_____

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DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
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-WARNING- NO VALID RECEIPTS RECORDS

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
01/15/88	PREHARVEST	E	PLANTING LABOR	2.0000	C	V	.00
01/15/88	PREHARVEST	E	PEACH TREE	10.0000	C	V	.00
01/31/88	PREHARVEST	E	PRUNING LABOR	15.0000	C	V	.00
01/31/88	PREHARVEST	F	PICKUP TRUCK 3/4 TON	467.0000			.00
01/31/88	PREHARVEST	N	SHED	.0500			.00
02/10/88	PREHARVEST	E	NITROGEN	72.0000	C	V	.00
02/10/88	PREHARVEST	E	PHOSPHORUS	12.0000	C	V	.00
02/10/88	PREHARVEST	M	APPLY FERTILIZER	1.0000			.00
02/10/88	PREHARVEST	E	POTASSIUM	12.0000	C	V	.00
02/15/88	PREHARVEST	E	DORMANT SEASON	.5000	C	V	.00
02/15/88	PREHARVEST	E	HERB,PRE-EMERGE NEW TREE	1.0000	C	V	.00
02/15/88	PREHARVEST	M	SPRAYING HYDRO.	1.0000	C	V	.00
03/17/88	PREHARVEST	E	BACTERIAL SPOT	.5000			.00
03/17/88	PREHARVEST	M	SPRAYING HYDRO.	1.0000			.00
05/01/88	PREHARVEST	M	SPRAYING HYDRO.	1.0000	C	V	.00
05/01/88	PREHARVEST	E	HERB,POST-EMERGE TREES	.5000	C	V	.00
05/11/88	PREHARVEST	O	DRIP IRRIGATION	1.3000			.00
05/25/88	PREHARVEST	O	DRIP IRRIGATION	1.3000			.00
06/08/88	PREHARVEST	O	DRIP IRRIGATION	1.3000			.00
06/10/88	PREHARVEST	M	SHREDDING	1.0000			.00
06/22/88	PREHARVEST	O	DRIP IRRIGATION	1.3000			.00
07/01/88	PREHARVEST	M	SPRAYING HYDRO.	1.0000	C	V	.00
07/01/88	PREHARVEST	E	HERB,POST-EMERGE TREES	.5000	C	V	.00
07/06/88	PREHARVEST	O	DRIP IRRIGATION	1.3000			.00
07/20/88	PREHARVEST	O	DRIP IRRIGATION	1.3000			.00
07/25/88	PREHARVEST	M	DISCING	.5000			.00
08/03/88	PREHARVEST	O	DRIP IRRIGATION	1.3000			.00
08/15/88	PREHARVEST	E	BORER CONTROL	.5000	C	V	.00
08/15/88	PREHARVEST	M	SPRAYING HYDRO.	1.0000			.00
08/17/88	PREHARVEST	O	DRIP IRRIGATION	1.3000			.00
08/25/88	PREHARVEST	M	SHREDDING	1.0000			.00
08/31/88	PREHARVEST	O	DRIP IRRIGATION	1.3000			.00
09/15/88	PREHARVEST	E	HERB,PRE-EMERGE NEW TREE	1.0000	C	V	.00
09/15/88	PREHARVEST	M	SPRAYING HYDRO.	1.0000	C	V	.00
11/15/88	PREHARVEST	E	BACTERIAL SPOT	.5000	C	V	.00
11/15/88	PREHARVEST	M	SPRAYING HYDRO.	1.0000	C	V	.00
12/31/88		K	LAND RENT CROPLAND	1.0000		F	.00

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PEACHES, IRRIGATED, 100 TREES/ACRE, 3RD YEAR
NORTH CENTRAL TEXAS DISTRICT (4)
1988 PROJECTED COSTS AND RETURNS PER ACRE

1988 PROJECTED COSTS AND RETURNS PER ACRE					YOUR
GROSS INCOME DESCRIPTION	QUANTITY	UNIT	\$ / UNIT	TOTAL	ESTIMATE
PEACHES WHOLESALE	75.000	BU	12.5000	937.50	
TOTAL GROSS INCOME				937.50	
VARIABLE COST DESCRIPTION	QUANTITY	UNIT	\$ / UNIT	TOTAL	
PREHARVEST					
PRUNING LABOR	20.000	HOURL	3.500	70.00	
NITROGEN	72.000	LBS	.230	16.56	
PHOSPHORUS	12.000	LBS	.250	3.00	
POTASSIUM	12.000	LBS	.100	1.20	
DORMANT SEASON	1.000	APPL	14.000	14.00	
HERB, PRE-EMERGE	1.000	ACRE	64.000	64.00	
PINK BUD	0.500	APPL	10.740	5.37	
BACTERIAL SPOT	0.500	APPL	.500	0.25	
PETAL FALL	0.500	APPL	10.740	5.37	
SHUCK SPLIT	0.500	APPL	10.740	5.37	
THINNING LABOR	50.000	HOURL	3.500	175.00	
FIRST COVER	0.500	APPL	10.740	5.37	
SECOND COVER	0.500	APPL	10.740	5.37	
HERB, POST-EMERGE	1.000	ACRE	28.500	28.50	
THIRD COVER	0.500	APPL	10.740	5.37	
PREHARVEST SPRAY	0.100	APPL	11.440	1.14	
FOURTH COVER	0.400	APPL	10.740	4.29	
FUEL & LUBE - MACHINERY		ACRE		24.24	
- IRRIGATION		ACRE		12.26	
REPAIRS - MACHINERY		ACRE		14.76	
- IRRIGATION		ACRE		6.84	
LABOR - MACHINERY	2.193	HOURL	4.500	9.87	
- IRRIGATION	1.264	HOURL	4.500	5.69	
TOTAL PREHARVEST				483.83	
FIRST HARVEST					
CONTAINERS	30.000	EACH	.420	12.60	
HARVESTING LABOR	4.500	HOURL	3.500	15.75	
FUEL & LUBE - MACHINERY		ACRE		0.43	
REPAIRS - MACHINERY		ACRE		1.32	
LABOR - MACHINERY	1.100	HOURL	4.500	4.95	
TOTAL FIRST HARVEST				35.05	
PREHARVEST					
FIFTH COVER	0.400	APPL	10.740	4.29	
PREHARVEST SPRAY	0.200	APPL	11.440	2.28	
SIXTH COVER	0.200	APPL	10.740	2.14	
FUEL & LUBE - MACHINERY		ACRE		0.96	
- IRRIGATION		ACRE		12.26	
REPAIRS - MACHINERY		ACRE		0.62	
- IRRIGATION		ACRE		6.84	
LABOR - MACHINERY	0.780	HOURL	4.500	3.51	
- IRRIGATION	1.264	HOURL	4.500	5.69	
TOTAL PREHARVEST				38.61	
SECOND HARVEST					
CONTAINERS	60.000	EACH	.420	25.20	
HARVESTING LABOR	9.000	HOURL	3.500	31.50	
FUEL & LUBE - MACHINERY		ACRE		0.43	
REPAIRS - MACHINERY		ACRE		1.32	
LABOR - MACHINERY	1.100	HOURL	4.500	4.95	
TOTAL SECOND HARVEST				63.40	
PREHARVEST					
SEVENTH COVER	0.200	APPL	10.740	2.14	
HERB, POST-EMERGE	1.000	ACRE	28.500	28.50	
PREHARVEST SPRAY	0.200	APPL	11.440	2.28	
FUEL & LUBE - MACHINERY		ACRE		0.54	
- IRRIGATION		ACRE		12.26	
REPAIRS - MACHINERY		ACRE		0.40	
- IRRIGATION		ACRE		6.84	
LABOR - MACHINERY	0.390	HOURL	4.500	1.76	
- IRRIGATION	1.264	HOURL	4.500	5.69	
TOTAL PREHARVEST				60.42	
THIRD HARVEST					
CONTAINERS	60.000	EACH	.420	25.20	
HARVESTING LABOR	9.000	HOURL	3.500	31.50	
FUEL & LUBE - MACHINERY		ACRE		0.43	
REPAIRS - MACHINERY		ACRE		1.32	
LABOR - MACHINERY	1.100	HOURL	4.500	4.95	
TOTAL THIRD HARVEST				63.40	
POSTHARVEST					
BORER CONTROL	1.000	APPL	6.250	6.25	
HERB, PRE-EMERGE	1.000	ACRE	64.000	64.00	
BACTERIAL SPOT	1.000	APPL	.500	0.50	
FUEL & LUBE - MACHINERY		ACRE		1.73	
- IRRIGATION		ACRE		18.39	
REPAIRS - MACHINERY		ACRE		0.83	
- IRRIGATION		ACRE		10.26	
LABOR - MACHINERY	1.334	HOURL	4.500	6.00	
- IRRIGATION	1.895	HOURL	4.500	8.53	
TOTAL POSTHARVEST				116.49	
INTEREST - OC BORROWED	200.289	DOL.	0.109	21.83	
INTEREST - POSITIVE CASH	-3.217	DOL.	0.053	-0.17	
TOTAL VARIABLE COST				882.85	
GROSS INCOME MINUS VARIABLE COST				54.65	
FIXED COST DESCRIPTION	UNIT		TOTAL		
MACHINERY AND EQUIPMENT	ACRE		186.31		
IRRIGATION	ACRE		134.45		
LAND	ACRE		25.00		
TOTAL FIXED COST			345.75		
TOTAL OF ALL COST			1228.61		
NET PROJECTED RETURNS			-291.11		

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DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
06/02/88	HARVEST	A	PEACHES	15.0000	.0000	C	100.00	N
06/30/88	HARVEST	A	PEACHES	30.0000	.0000	C	100.00	N
07/28/88	HARVEST	A	PEACHES	30.0000	.0000	C	100.00	N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
01/31/88	PREHARVEST	E	PRUNING LABOR	20.0000	C	V	.00
01/31/88	PREHARVEST	F	PICKUP TRUCK 3/4 TON	467.0000			.00
01/31/88	PREHARVEST	N	SHED	.0500			.00
02/10/88	PREHARVEST	E	NITROGEN	72.0000	C	V	.00
02/10/88	PREHARVEST	E	PHOSPHORUS	12.0000	C	V	.00
02/10/88	PREHARVEST	M	APPLY FERTILIZER	1.0000			.00
02/10/88	PREHARVEST	E	POTASSIUM	12.0000	C	V	.00
02/15/88	PREHARVEST	E	DORMANT SEASON	1.0000	C	V	.00
02/15/88	PREHARVEST	E	HERB, PRE-EMERGE	1.0000	C	V	.00
02/15/88	PREHARVEST	M	SPRAYING HYDRO.	1.0000	C	V	.00
03/10/88	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
03/10/88	PREHARVEST	E	PINK BUD	.5000	C	V	.00
03/17/88	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
03/17/88	PREHARVEST	E	BACTERIAL SPOT	.5000			.00
03/24/88	PREHARVEST	E	PETAL FALL	.5000	C	V	.00
03/24/88	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
04/07/88	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
04/07/88	PREHARVEST	E	SHUCK SPLIT	.5000	C	V	.00
04/10/88	PREHARVEST	E	THINNING LABOR	50.0000	C	V	.00
04/14/88	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
04/14/88	PREHARVEST	E	FIRST COVER	.5000	C	V	.00
04/28/88	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
04/28/88	PREHARVEST	E	SECOND COVER	.5000	C	V	.00
05/01/88	PREHARVEST	E	HERB, POST-EMERGE TREES	1.0000	C	V	.00
05/01/88	PREHARVEST	M	SPRAYING HYDRO.	1.0000	C	V	.00
05/05/88	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
05/05/88	PREHARVEST	E	THIRD COVER	.5000	C	V	.00
05/11/88	PREHARVEST	O	DRIP IRRIGATION	1.3000			100.00
05/19/88	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
05/19/88	PREHARVEST	E	PREHARVEST SPRAY 1ST CROP	.1000	C	V	.00
05/19/88	PREHARVEST	E	FOURTH COVER	.4000	C	V	.00
05/25/88	PREHARVEST	O	DRIP IRRIGATION	1.3000			100.00
05/26/88	FIRST HARVEST	E	CONTAINERS PEACH	30.0000	C	V	.00
05/26/88	FIRST HARVEST	D	PICKING BOXES PEACHES	.8000			.00
05/26/88	FIRST HARVEST	E	HARVESTING LABOR	4.5000	C	V	.00
05/26/88	FIRST HARVEST	M	HAULING PEACHES	1.0000			.00
05/26/88	FIRST HARVEST	D	COOLER STORAGE	3.3600			.00
06/02/88	PREHARVEST	M	SPRAYING AIRBLAST	.8000			.00
06/02/88	PREHARVEST	E	FIFTH COVER	.4000	C	V	.00
06/08/88	PREHARVEST	O	DRIP IRRIGATION	1.3000			100.00
06/10/88	PREHARVEST	M	SHREDDING	1.0000			.00
06/16/88	PREHARVEST	M	SPRAYING AIRBLAST	.8000			.00
06/16/88	PREHARVEST	E	PREHARVEST SPRAY 2ND CROP	.2000	C	V	.00
06/16/88	PREHARVEST	E	SIXTH COVER	.2000	C	V	.00
06/22/88	PREHARVEST	O	DRIP IRRIGATION	1.3000			100.00
06/23/88	SECOND HARVEST	D	COOLER STORAGE	3.3600			.00
06/23/88	SECOND HARVEST	E	CONTAINERS PEACH	60.0000	C	V	.00
06/23/88	SECOND HARVEST	E	HARVESTING LABOR	9.0000	C	V	.00
06/23/88	SECOND HARVEST	M	HAULING PEACHES	1.0000			.00
06/23/88	SECOND HARVEST	D	PICKING BOXES PEACHES	.8000			.00
06/30/88	PREHARVEST	M	SPRAYING AIRBLAST	.4000	C	V	.00
06/30/88	PREHARVEST	E	SEVENTH COVER	.2000	C	V	.00
07/01/88	PREHARVEST	E	HERB, POST-EMERGE TREES	1.0000	C	V	.00
07/01/88	PREHARVEST	M	SPRAYING HYDRO.	1.0000	C	V	.00
07/06/88	PREHARVEST	O	DRIP IRRIGATION	1.3000			100.00
07/14/88	PREHARVEST	M	SPRAYING AIRBLAST	.4000			.00
07/14/88	PREHARVEST	E	PREHARVEST SPRAY 3RD CROP	.2000	C	V	.00
07/20/88	PREHARVEST	O	DRIP IRRIGATION	1.3000			100.00
07/21/88	THIRD HARVEST	E	CONTAINERS PEACH	60.0000	C	V	.00
07/21/88	THIRD HARVEST	D	PICKING BOXES PEACHES	.8000			.00
07/21/88	THIRD HARVEST	M	HAULING PEACHES	1.0000			.00
07/21/88	THIRD HARVEST	E	HARVESTING LABOR	9.0000	C	V	.00
07/21/88	THIRD HARVEST	D	COOLER STORAGE	3.3600			.00
07/25/88	POSTHARVEST	M	DISCING	.5000			.00
08/03/88	POSTHARVEST	O	DRIP IRRIGATION	1.3000			100.00
08/15/88	POSTHARVEST	E	BORER CONTROL	1.0000	C	V	.00
08/15/88	POSTHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
08/17/88	POSTHARVEST	O	DRIP IRRIGATION	1.3000			100.00
08/25/88	POSTHARVEST	M	SHREDDING	1.0000			.00
08/31/88	POSTHARVEST	O	DRIP IRRIGATION	1.3000			100.00
09/15/88	POSTHARVEST	E	HERB, PRE-EMERGE TREE	1.0000	C	V	.00
09/15/88	POSTHARVEST	M	SPRAYING HYDRO.	1.0000	C	V	.00
11/15/88	POSTHARVEST	E	BACTERIAL SPOT	1.0000	C	V	.00
11/15/88	POSTHARVEST	M	SPRAYING HYDRO.	1.0000	C	V	.00
12/31/88		K	LAND RENT CROPLAND	1.0000		F	.00

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PEACHES, IRRIGATED, 100 TREES/ACRE, 4TH-15TH YEAR
NORTH CENTRAL TEXAS DISTRICT (4)
1988 PROJECTED COSTS AND RETURNS PER ACRE

1988 PROJECTED COSTS AND RETURNS PER ACRE					YOUR
GROSS INCOME DESCRIPTION	QUANTITY	UNIT	\$ / UNIT	TOTAL	ESTIMATE
PEACHES WHOLESALE	175.000	BU	12.5000	2187.50	
TOTAL GROSS INCOME				2187.50	
VARIABLE COST DESCRIPTION	QUANTITY	UNIT	\$ / UNIT	TOTAL	
PREHARVEST					
PRUNING LABOR	25.000	HR	3.500	87.50	
NITROGEN	72.000	LBS	.230	16.56	
PHOSPHORUS	12.000	LBS	.250	3.00	
POTASSIUM	12.000	LBS	.100	1.20	
DORMANT SEASON	1.000	APPL	14.000	14.00	
HERB, PRE-EMERGE	1.000	ACRE	64.000	64.00	
PINK BUD	1.000	APPL	10.740	10.74	
BACTERIAL SPOT	1.000	APPL	.500	0.50	
PETAL FALL	1.000	APPL	10.740	10.74	
SHUCK SPLIT	1.000	APPL	10.740	10.74	
THINNING LABOR	75.000	HR	3.500	262.50	
FIRST COVER	1.000	APPL	10.740	10.74	
SECOND COVER	1.000	APPL	10.740	10.74	
HERB, POST-EMERGE	1.000	ACRE	28.500	28.50	
THIRD COVER	1.000	APPL	10.740	10.74	
PREHARVEST SPRAY	0.200	APPL	11.440	2.28	
FOURTH COVER	0.800	APPL	10.740	8.59	
FUEL & LUBE - MACHINERY		ACRE		24.24	
- IRRIGATION		ACRE		12.26	
REPAIRS - MACHINERY		ACRE		14.76	
- IRRIGATION		ACRE		6.84	
LABOR - MACHINERY	2.193	HR	4.500	9.87	
- IRRIGATION	1.264	HR	4.500	5.69	
TOTAL PREHARVEST				626.74	
FIRST HARVEST					
CONTAINERS	70.000	EACH	.420	29.40	
HARVESTING LABOR	10.500	HR	3.500	36.75	
FUEL & LUBE - MACHINERY		ACRE		0.43	
REPAIRS - MACHINERY		ACRE		1.32	
LABOR - MACHINERY	1.100	HR	4.500	4.95	
TOTAL FIRST HARVEST				72.85	
PREHARVEST					
FIFTH COVER	0.800	APPL	10.740	8.59	
PREHARVEST SPRAY	0.400	APPL	11.440	4.57	
SIXTH COVER	0.400	APPL	10.740	4.29	
FUEL & LUBE - MACHINERY		ACRE		0.96	
- IRRIGATION		ACRE		12.26	
REPAIRS - MACHINERY		ACRE		0.62	
- IRRIGATION		ACRE		6.84	
LABOR - MACHINERY	0.780	HR	4.500	3.51	
- IRRIGATION	1.264	HR	4.500	5.69	
TOTAL PREHARVEST				47.34	
SECOND HARVEST					
CONTAINERS	140.000	EACH	.420	58.80	
HARVESTING LABOR	21.000	HR	3.500	73.50	
FUEL & LUBE - MACHINERY		ACRE		0.43	
REPAIRS - MACHINERY		ACRE		1.32	
LABOR - MACHINERY	1.100	HR	4.500	4.95	
TOTAL SECOND HARVEST				139.00	
PREHARVEST					
SEVENTH COVER	0.400	APPL	10.740	4.29	
HERB, POST-EMERGE	1.000	ACRE	28.500	28.50	
PREHARVEST SPRAY	0.400	APPL	11.440	4.57	
FUEL & LUBE - MACHINERY		ACRE		0.54	
- IRRIGATION		ACRE		12.26	
REPAIRS - MACHINERY		ACRE		0.40	
- IRRIGATION		ACRE		6.84	
LABOR - MACHINERY	0.390	HR	4.500	1.76	
- IRRIGATION	1.264	HR	4.500	5.69	
TOTAL PREHARVEST				64.86	
THIRD HARVEST					
CONTAINERS	140.000	EACH	.420	58.80	
HARVESTING LABOR	21.000	HR	3.500	73.50	
FUEL & LUBE - MACHINERY		ACRE		0.43	
REPAIRS - MACHINERY		ACRE		1.32	
LABOR - MACHINERY	1.100	HR	4.500	4.95	
TOTAL THIRD HARVEST				139.00	
POSTHARVEST					
BORER CONTROL	1.000	APPL	6.250	6.25	
HERB, PRE-EMERGE	1.000	ACRE	64.000	64.00	
BACTERIAL SPOT	1.000	APPL	.500	0.50	
FUEL & LUBE - MACHINERY		ACRE		1.73	
- IRRIGATION		ACRE		18.39	
REPAIRS - MACHINERY		ACRE		0.83	
- IRRIGATION		ACRE		10.26	
LABOR - MACHINERY	1.334	HR	4.500	6.00	
- IRRIGATION	1.895	HR	4.500	8.53	
TOTAL POSTHARVEST				116.49	
INTEREST - OC BORROWED	180.099	DOL.	0.109	19.63	
INTEREST - POSITIVE CASH	-384.327	DOL.	0.053	-20.18	
TOTAL VARIABLE COST				1205.72	
GROSS INCOME MINUS VARIABLE COST				981.78	
FIXED COST DESCRIPTION	UNIT	TOTAL			
MACHINERY AND EQUIPMENT	ACRE	186.31			
IRRIGATION	ACRE	134.45			
LAND	ACRE	25.00			
TOTAL FIXED COST		345.75			
TOTAL OF ALL COST		1551.48			
NET PROJECTED RETURNS		636.02			

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DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
06/02/88	HARVEST	A	PEACHES WHOLSALE	35.0000	.0000	C	100.00	N
06/30/88	HARVEST	A	PEACHES WHOLSALE	70.0000	.0000	C	100.00	N
07/28/88	HARVEST	A	PEACHES WHOLSALE	70.0000	.0000	C	100.00	N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
01/31/88	PREHARVEST	E	PRUNING LABOR	25.0000	C	V	.00
01/31/88	PREHARVEST	F	PICKUP TRUCK 3/4 TON	467.0000			.00
01/31/88	PREHARVEST	N	SHED	.0500			.00
02/10/88	PREHARVEST	E	NITROGEN	72.0000	C	V	.00
02/10/88	PREHARVEST	E	PHOSPHORUS	12.0000	C	V	.00
02/10/88	PREHARVEST	M	APPLY FERTILIZER	1.0000			.00
02/10/88	PREHARVEST	E	POTASSIUM	12.0000	C	V	.00
02/15/88	PREHARVEST	E	DORMANT SEASON	1.0000	C	V	.00
02/15/88	PREHARVEST	E	HERB, PRE-EMERGE TREE	1.0000	C	V	.00
02/15/88	PREHARVEST	M	SPRAYING HYDRO.	1.0000	C	V	.00
03/10/88	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
03/10/88	PREHARVEST	E	PINK BUD	1.0000	C	V	.00
03/17/88	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
03/17/88	PREHARVEST	E	BACTERIAL SPOT	1.0000			.00
03/24/88	PREHARVEST	E	PETAL FALL	1.0000	C	V	.00
03/24/88	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
04/07/88	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
04/07/88	PREHARVEST	E	SHUCK SPLIT	1.0000	C	V	.00
04/10/88	PREHARVEST	E	THINNING LABOR	75.0000	C	V	.00
04/14/88	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
04/14/88	PREHARVEST	E	FIRST COVER	1.0000	C	V	.00
04/28/88	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
04/28/88	PREHARVEST	E	SECOND COVER	1.0000	C	V	.00
05/01/88	PREHARVEST	E	HERB, POST-EMERGE TREES	1.0000	C	V	.00
05/01/88	PREHARVEST	M	SPRAYING HYDRO.	1.0000	C	V	.00
05/05/88	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
05/05/88	PREHARVEST	E	THIRD COVER	1.0000	C	V	.00
05/11/88	PREHARVEST	O	DRIP IRRIGATION	1.3000			100.00
05/19/88	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
05/19/88	PREHARVEST	E	PREHARVEST SPRAY 1ST CROP	.2000	C	V	.00
05/19/88	PREHARVEST	E	FOURTH COVER	.8000	C	V	.00
05/25/88	PREHARVEST	O	DRIP IRRIGATION	1.3000			100.00
05/26/88	FIRST HARVEST	E	CONTAINERS PEACH	70.0000	C	V	.00
05/26/88	FIRST HARVEST	D	PICKING BOXES PEACHES	.8000			.00
05/26/88	FIRST HARVEST	E	HARVESTING LABOR	10.5000	C	V	.00
05/26/88	FIRST HARVEST	M	HAULING PEACHES	1.0000			.00
05/26/88	FIRST HARVEST	D	COOLER STORAGE	3.3600			.00
06/02/88	PREHARVEST	M	SPRAYING AIRBLAST	.8000			.00
06/02/88	PREHARVEST	E	FIFTH COVER	.8000	C	V	.00
06/08/88	PREHARVEST	O	DRIP IRRIGATION	1.3000			100.00
06/10/88	PREHARVEST	M	SHREDDING	1.0000			.00
06/16/88	PREHARVEST	M	SPRAYING AIRBLAST	.8000			.00
06/16/88	PREHARVEST	E	PREHARVEST SPRAY 2ND CROP	.4000	C	V	.00
06/16/88	PREHARVEST	E	SIXTH COVER	.4000	C	V	.00
06/22/88	PREHARVEST	O	DRIP IRRIGATION	1.3000			100.00
06/23/88	SECOND HARVEST	D	COOLER STORAGE	3.3600			.00
06/23/88	SECOND HARVEST	E	CONTAINERS PEACH	140.0000	C	V	.00
06/23/88	SECOND HARVEST	E	HARVESTING LABOR	21.0000	C	V	.00
06/23/88	SECOND HARVEST	M	HAULING PEACHES	1.0000			.00
06/23/88	SECOND HARVEST	D	PICKING BOXES PEACHES	.8000			.00
06/30/88	PREHARVEST	M	SPRAYING AIRBLAST	.4000	C	V	.00
06/30/88	PREHARVEST	E	SEVENTH COVER	.4000	C	V	.00
07/01/88	PREHARVEST	E	HERB, POST-EMERGE TREES	1.0000	C	V	.00
07/01/88	PREHARVEST	M	SPRAYING HYDRO.	1.0000	C	V	.00
07/06/88	PREHARVEST	O	DRIP IRRIGATION	1.3000			100.00
07/14/88	PREHARVEST	M	SPRAYING AIRBLAST	.4000			.00
07/14/88	PREHARVEST	E	PREHARVEST SPRAY 3RD CROP	.4000	C	V	.00
07/20/88	PREHARVEST	O	DRIP IRRIGATION	1.3000			100.00
07/21/88	THIRD HARVEST	E	CONTAINERS PEACH	140.0000	C	V	.00
07/21/88	THIRD HARVEST	D	PICKING BOXES PEACHES	.8000			.00
07/21/88	THIRD HARVEST	M	HAULING PEACHES	1.0000			.00
07/21/88	THIRD HARVEST	E	HARVESTING LABOR	21.0000	C	V	.00
07/21/88	THIRD HARVEST	D	COOLER STORAGE	3.3600			.00
07/25/88	POSTHARVEST	M	DISCING	.5000			.00
08/03/88	POSTHARVEST	O	DRIP IRRIGATION	1.3000			100.00
08/15/88	POSTHARVEST	E	BORER CONTROL	1.0000	C	V	.00
08/15/88	POSTHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
08/17/88	POSTHARVEST	O	DRIP IRRIGATION	1.3000			100.00
08/25/88	POSTHARVEST	M	SHREDDING	1.0000			.00
08/31/88	POSTHARVEST	O	DRIP IRRIGATION	1.3000			100.00
09/15/88	POSTHARVEST	E	HERB, PRE-EMERGE TREE	1.0000	C	V	.00
09/15/88	POSTHARVEST	M	SPRAYING HYDRO.	1.0000	C	V	.00
11/15/88	POSTHARVEST	E	BACTERIAL SPOT	1.0000	C	V	.00
11/15/88	POSTHARVEST	M	SPRAYING HYDRO.	1.0000	C	V	.00
12/31/88		K	LAND RENT CROPLAND	1.0000		F	.00

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CROP PRODUCTS REPORT
January 26, 1988

Crop Product Name	Price per Unit	Unit of Mes.	Weight per Unit	Cash Flow Row
=====	=====	=====	=====	=====
PEACHES WHOLSALE	12.5000	bu	60.0000	20

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TRACTORS, IMPLEMENTS AND EQUIPMENT
JANUARY 26, 1988

DESCRIPTION	TRACTOR	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT
FIRST NAME	TRACTOR	DISC-TANDEM	FERT. SPREADER	PECAN SHAKER	SHREDDER	SPRAYER
QUALIFYING NAME	40 HP	8 FT				AIRBLAST
HORSEPOWER RATING (HP)	40	30	20	25	20	30
USEFUL LIFE (HR OR MI)	12000	2500	1200	2000	2000	1200
FUEL TYPE	DI					
REMAINING LIFE (HR OR MI)	12000	2500	1200	2000	2000	1200
FUEL CON. (UNIT/HR OR /MI)						
ANNUAL USE (HR OR MI)	360	100	50	140	50	75
SPEED (MI/H)		4.5	4	6	4	4.8
WIDTH (FT)		8	20	10.5	6.7	24
FIELD EFFICIENCY (%)		80	67	60	85	50
CAPACITY (AC/HR)						
POWER UNIT MULTIPLIER		1.1	1.1	1.1	1.1	1.1
LABOR MULTIPLIER		1.2	1.2	1.2	1.2	1.2
CURRENT LIST PRICE (\$)	13800	1400	420	4200	1795	6600
SALVAGE VALUE (%)			10			
CURRENT MARKET VALUE (\$)	12400	1260	420	4200	1625	6600
LEASE PAYMENT (\$)						
ANNUAL LICENSE & TAX (\$)						
ANNUAL INSURANCE (\$)						
ON FARM HIRED LABOR (HR)						
OFF FARM PARTS & LABOR (\$)						
ON FARM OWNER LABOR (HR)						
ANNUAL USE BASE (HR OR MI)						
REPAIR COEFFICIENT #1	.029	.364	.777	.364	.23	.777
DEPRECIATION FACTOR #1	.68	.6	.6	.6	.6	.6
YEARS OWNED		10	10	10	10	10
REPAIR COEFFICIENT #2	1.5	1.3	1.4	1.3	1.4	1.4
DEPRECIATION FACTOR #2	.92	.885	.885	.885	.885	.885
CAPACITY (DEF.,CALC.)		C	C	C	C	C
FUEL USE (DEF.,CALC.)	C	C	C	C	C	C
R & M CALC. (#1,#2)	2	2	2	2	2	2
LEASE CALC. (HOUR,YEAR)						

DESCRIPTION	IMPLEMENT	IMPLEMENT	EQUIPMENT	EQUIPMENT
FIRST NAME	SPRAYER	TRAILER	COOLER	PICKING BOXES
QUALIFYING NAME	HYDRO	FLATBED	STORAGE	PEACHES
HORSEPOWER RATING (HP)	30	1		
USEFUL LIFE (HR OR MI)	1200	1800	7500	1800
FUEL TYPE			EL	
REMAINING LIFE (HR OR MI)	1200	1800	7500	1800
FUEL CON. (UNIT/HR OR /MI)			1	1
ANNUAL USE (HR OR MI)	200	120	504	120
SPEED (MI/H)	4.8			
WIDTH (FT)	19			
FIELD EFFICIENCY (%)	50	85		
CAPACITY (AC/HR)		1		
POWER UNIT MULTIPLIER	1.1	1.1		
LABOR MULTIPLIER	1.2	1		
CURRENT LIST PRICE (\$)	1500	1200	2600	400
SALVAGE VALUE (%)				
CURRENT MARKET VALUE (\$)	1400	1200	2600	400
LEASE PAYMENT (\$)				
ANNUAL LICENSE & TAX (\$)				
ANNUAL INSURANCE (\$)				
ON FARM HIRED LABOR (HR)				
OFF FARM PARTS & LABOR (\$)			130	20
ON FARM OWNER LABOR (HR)				
ANNUAL USE BASE (HR OR MI)			504	120
REPAIR COEFFICIENT #1	.777	.105		
DEPRECIATION FACTOR #1	.6	.6		
YEARS OWNED	6	10		
REPAIR COEFFICIENT #2	1.4	1.4		
DEPRECIATION FACTOR #2	.885	.885		
CAPACITY (DEF.,CALC.)	C	D	D	D
FUEL USE (DEF.,CALC.)	C	C	D	D
R & M CALC. (#1,#2)	2	2	1	1
LEASE CALC. (HOUR,YEAR)				

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OPERATING INPUT RESOURCES
January 26, 1988

Operating Input		Price per Unit	Unit of Measure	Cash Flow Row
=====	=====	=====	=====	=====
BACTERIAL SPOT		.50	appl	45
BORER CONTROL		6.25	appl	45
CONTAINERS	PEACH	.42	each	55
DORMANT SEASON		14.	appl	45
FIFTH COVER		10.74	appl	45
FIRST COVER		10.74	appl	45
FOURTH COVER		10.74	appl	45
FULL BLOOM		5.94	appl	45
HARVESTING LABOR		3.5	hour	38
HERB, POST-EMERGE	TREES	28.50	acre	45
HERB, PRE-EMERGE	NEW TREE	58	acre	45
HERB, PRE-EMERGE	TREE	64	acre	45
NITROGEN		.23	lbs	44
PEACH TREE		2.5	tree	43
PETAL FALL		10.74	appl	45
PHOSPHORUS		.25	lbs	44
PINK BUD		10.74	appl	45
PLANTING LABOR		3.5	hour	38
POTASSIUM		.10	lbs	44
PREHARVEST SPRAY	1ST CROP	11.44	appl	45
PREHARVEST SPRAY	2ND CROP	11.44	appl	45
PREHARVEST SPRAY	3RD CROP	11.44	appl	45
PRUNING LABOR		3.5	hour	38
SECOND COVER		10.74	appl	45
SEVENTH COVER		10.74	appl	45
SHUCK SPLIT		10.74	appl	45
SIXTH COVER		10.74	appl	45
THINNING LABOR		3.5	hour	38
THIRD COVER		10.74	appl	45

AUTO OR TRUCK RESOURCES
JANUARY 26, 1988

DESCRIPTION	AUTO OR TRUCK
FIRST NAME	PICKUP TRUCK
QUALIFYING NAME	3/4 TON
HORSEPOWER RATING (HP)	
USEFUL LIFE (HR OR MI)	84000
FUEL TYPE	GA
REMAINING LIFE (HR OR MI)	84000
FUEL CON. (UNIT/HR OR /MI)	15
ANNUAL USE (HR OR MI)	21000
SPEED (MI/H)	30
WIDTH (FT)	
FIELD EFFICIENCY (%)	
CAPACITY (AC/HR)	
POWER UNIT MULTIPLIER	
LABOR MULTIPLIER	
CURRENT LIST PRICE (\$)	13000
SALVAGE VALUE (%)	16.7
CURRENT MARKET VALUE (\$)	11000
LEASE PAYMENT (\$)	
ANNUAL LICENSE & TAX (\$)	75
ANNUAL INSURANCE (\$)	600
ON FARM HIRED LABOR (HR)	
OFF FARM PARTS & LABOR (\$)	315
ON FARM OWNER LABOR (HR)	
ANNUAL USE BASE (HR OR MI)	21000
REPAIR COEFFICIENT #1	
DEPRECIATION FACTOR #1	
YEARS OWNED	
REPAIR COEFFICIENT #2	
DEPRECIATION FACTOR #2	
CAPACITY (DEF.,CALC.)	D
FUEL USE (DEF.,CALC.)	D
R & M CALC. (#1,#2)	1
LEASE CALC. (HOUR,YEAR)	

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CUSTOM OPERATION RESOURCES
January 26, 1988

Custom Operation	Price per Unit	Unit of Measure	Cash Flow Row
=====	=====	=====	=====
LAND PREPARATION CUSTOM	15	acre	42

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LABOR RESOURCES
JANUARY 26, 1988

DESCRIPTION	OTHER LABOR	OTHER LABOR
FIRST NAME	OPERATOR LABOR	OTHER LABOR
QUALIFYING NAME		
COST OR VALUE (\$/HR)	4.5	4.5
TOTAL WAGE BENEFITS (%)		
LABOR TYPE (A,B)	B	A

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DESCRIPTION		LAND
FIRST NAME		LAND RENT
QUALIFYING NAME		CROPLAND
MARKET VALUE	(\$/AC)	
PROPERTY TAX	(\$/AC)	
APPRECIATION RATE	(%)	
INTEREST RATE	(%)	
ANNUAL LEASE	(\$/AC)	25
APP. CALCULATIONS	(Y,N)	N

BUILDINGS OR IMPROVEMENTS RESOURCES
JANUARY 26, 1988

DESCRIPTION	BUILD. OR IMP.
FIRST NAME	SHED
QUALIFYING NAME	
FUEL - UTILITY COST (\$/YR)	
REMAINING LIFE (YR)	15
CURRENT MARKET VALUE (\$)	4000
SALVAGE VALUE (%)	
PROPERTY TAXES (\$/YR)	
ANNUAL LEASE (\$)	
ON FARM HIRED LABOR (HR)	
OFF FARM PARTS & LABOR (\$)	100
ON FARM OWNER LABOR (HR)	
LEASE CALC. (ANNUAL)	

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