`				FUEL & LUBE	OPER. & MANAGE. LABOR	OPER. INPUT	CUSTOM OPER.	REPAIR & MAINT. OFF FARM	REPAIR & MAINT. LABOR		DEPREC. & INTEREST	ANNUAL LEASE	LICENSE & INSUR.	EXPENS
	RACTOR	100 HP	\$/AC	0.475	0.681	0.000	0.000	0.093	0.000	0.000	1.235	0.000	0.077	2.56
	OLLING CULT.	6 ROH	\$/AC	0.000	0.000	0.000	0.000	0.147	0.000	0.000	0.881	0.000	0.061	1.08
	TIVATING		\$/AC	0.475	0.681	0.000	0.000	0.240	0.000	0.000	2.116	0.000	0.138	3.64
TI	RACTOR	100 HP	S/AC	1.460	4.515	0.000	0.000	0.618	0.000	0.000	8.195	0.000	0.512	15.30
	EANUT DIGGER		\$/AC	0.000		0.000		0.205	0.000	0.000	3.047	0.000	0.209	3.46
	GING	PEANUTS	\$/AC	1.460	4.515	0.000	0.000	0.824	0.000	0.000	11.242	0.000	0.721	18.76
TI	RACTOR	150 HP	\$/AC	0.655	0.873	0.000	0.000	0.168	0.000	0.000	2.167	0.000	0.135	3.99
	FFSET DISC	13 FT.	\$/AC	0.000		0.000	0.000	0.236	0.000	0.000	1.029	0.000	0.070	1.33
DIS	CING	OFFSET	\$/AC	0.655	0.873	0.000	0.000	0.404	0.000	0.000	3.195	0.000	0.206	5.33
T	RACTOR	150 HP	\$/AC	0.673	0.756	0.000	0.000	0.146	0.000	0.000	1.878	0.000	0.117	3.56
	ANDEM DISC	20 FT.	\$/AC	0.000		0.000		0.327	0.000	0.000	0.726	0.000	0.047	1.10
	CING	TANDEM	\$/AC	0.673		0.000		0.473	0.000	0.000	2.604	0.000	0.164	4.67
T	RACTOR	100 HP	\$/AC	0.459	0.778	0.000	0.000	0.107	0.000	0.000	1.412	0.000	0.088	2.84
	RAIN DRILL		\$/AC	0.000		0.000		0.149	0.000	0.000	1.287	0.000	0.088	1.5
S	ADDLE TANK		\$/AC	0.000		0.000		0.037	0.000	0.000	0.147	0.000		0.19
DRI	LLING		\$/AC	0.459	0.778	0.000	0.000	0.292	0.000	0.000	2.845	0.000	0.186	4.5
T	RACTOR	100 HP	\$/AC	0.102	0.227	0.000	0.000	0.031	0.000	0.000	0.412	0.000		0.7
	RY FERT. RIG		\$/AC	0.000		0.000		0.000	0.000	0.000	0.000	0.000		0.0
	RY FERT. RIG FERT. RIG	RENTAL	\$/AC \$/AC	0.000 0.102		0.000 0.000			0.000	0.000	0.000 0.412	0.000		2.0 2.7
DAI	FERI. RIG		Ø/ AC	0.102										
	RACTOR	100 HP	\$/AC	0.447		0.000			0.000	0.000		0.000		2.6 0.5
	ARRON ROWING		\$/AC \$/AC	0.000 0.447		0.000			0.000	0.000	0.437 1.768	0.000		3.2
TIMIN	NONING		Ψ/ AC	0.441	0.755	0.000								
	RACTOR	40 HP	\$/AC	1.842		0.000			0.000	0.000		0.000		15.6 7.8
	AGON LING	MANURE MANURE	\$/AC \$/AC	0.000 1.842		0.000			0.000	0.000		0.000		23.4
	RACTOR	100 HP	\$/AC	0.102		0.000			0.000	0.000		0.000		0.7 0.0
	IQUID FERT. RIG	DENTAL	\$/AC \$/AC	0.000		0.000			0.000	0.000		0.000		2.0
	UID FERT. RIG	KENTAL	\$/AC	0.102		0.000			0.000	0.000		0.000		2.7
	DACTOR	150 HP	\$/AC	2.626	3.210	0.000	0.000	0.619	0.000	0.000	7.972	0.000	0.498	14.9
	RACTOR CLDBOARD PLON	190 RF	\$/AC	0.000		0.000			0.000	0.000		0.000		7.1
	DBOARDING		\$/AC	2.626		0.000			0.000	0.000		0.000		22.0
D	ICKUP TRUCK	3/4 TON	\$/MI	0.045	0.167	0.000	0.000	0.015	0.000	0.000	0.160	0.000	0.032	0.4
	KUP TRUCK	3/4 TON	\$/HI	0.045		0.000			0.000	0.000		0.000		0.4
7	RACTOR	100 HP	\$/AC	0.562	0.838	0.000	0.000	0.115	0.000	0.000	1.520	0.000	0.095	3.1
	ADDLE TANK	TOO UL	\$/AC	0.000		0.000			0.000	0.000		0.000		0.1
	LANTER	6 ROW	\$/AC	0.000		0.000	0.000	0.257	0.000	0.000		0.000		3.7
PLA	NTING		\$/AC	0.562	0.838	0.000	0.000	0.409	0.000	0.000	4.949	0.000	0.331	7.0
T	RACTOR	100 HP	\$/AC	0.204	0.454	0.000	0.000	0.062	0.000	0.000		0.000	0.051	1.5
	CLLER	•••	\$/AC	0.000		0.000	0.000	0.004	0.000	0.000	0.180	0.000		0.1
ROL	LING		\$/AC	0.204	0.454	0.000	0.000	0.066	0.000	0.000	1.003	0.000	0.064	1.7
Т	RACTOR	100 HP	\$/AC	0.475	0.681	0.000	0.000	0.093	0.000	0.000	1.235	0.000	0.077	2.5
	OLLING CULT.	6 ROH	\$/AC	0.000	0.000	0.000				0.000		0.000		1.0
SHA	PING BEDS		\$/AC	0.475	0.681	0.000	0.000	0.240	0.000	0.000	2.116	0.000	0.138	3.6
Т	RACTOR	100 HP	\$/AC	0.497	0.972	0.000	0.000	0.133	0.000	0.000		0.000		3.4
S	HREDDER	4 ROH	\$/AC	0.000	0.000	0.000	0.000			0.000		0.000		3.2
SHR	EDDING	STALK	\$/AC	0.497	0.972	0.000	0.000	0.182	0.000	0.000	4.797	0.000	0.319	6.7
Т	RACTOR	100 HP	\$/AC	0.191	0.425	0.000	0.000	0.058	0.000	0.000	0.772	0.000	0.048	1.4
	PRAY RIG		\$/AC	0.000	0.000	0.000	0.000	0.015	0.000	0.000	0.169	0.000		
CDD	AYING		\$/AC	0.191	0.425	0.000	0.000	0.073	0.000	0.000	0.941	0.000	0.060	1.0

BUDGET PARAMETERS REPORT January 26, 1988

Parameter Name	Value	Unit of Measure	Description
DIESEL	0.6200		Cost of Diesel Fuel
DIESEL BTU	135250.0000	вти	Energy of Diesel Fuel
ELECTRICITY	0.0700	KWH	Cost of Electricity
ELECTRICITY BTU	3410.0000	BTU	Electricity energy
GASOLINE	0.6200	GAL.	Cost of Gasoline
GASOLINE BTU	124100.0000	вти	Energy of Gasoline
HIRED LABOR	4.5000	HOUR	Hired Repair and Maintenance Labor Rate
HIRED LABOR IRR	4.5000	HOUR	Hired Irrigation Operation Labor
INR	1.0000	%	Insurance Rate, % of Market value
IRITB	10.9000	%	Interest Rate, Intermediate Term Borrow.
IRITE	10.9000	%	Interest Rate, Intermediate Term Equity
IROCB	10.9000	%	Interest Rate, Operating Capital Borrow.
IROCE	10.9000	%	Interest Rate, Operating Capital Equity
IRPCF	5.2500	%	Interest Rate, Positive Cash Flow
ITI	10.9000	%	Interest Rate, Investment Capital
LP GAS	0.7000	GAL.	Cost of LP Gas
LP GAS BTU	92140.0000	BTU	Energy of LP Gas
LUBE MULTI	0.1000	NONE	Lube Multiplier
NATURAL GAS	2.1000	MCF	Cost of Natural Gas
NATURAL GAS BTU	1000000.0000	BTU	Energy of Nat. Gas per 100ft3 or Therm
OWNER LABOR	4.5000	HOUR	Owner Repair and Maintenance Labor Rate
OWNER LABOR IRR	4.5000	HOUR	Owner Irrigation Operation Labor
PTR	0.0000	%	Personal Property Tax Rate

PEACHES, DRYLAND, 50 TREES/ACRE, 1ST YEAR North Central Texas District (4) 1988 Projected Costs and Returns per Acre

1980 Projected	costs and ket	ui iia p	el ACIC		Your
GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Estimate
	22222222	====	=========	8888888888	2222222
-WARNING- No gross receipts					
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
		====	202222222		
PREHARVEST					
LAND PREPARATION	1.000	acre	15.000	15.00	
PLANTING LABOR	5.000	hour	3.500	17.50	
PEACH TREE	50.000	tree	2.500	125.00	
PRUNING LABOR	5.000	hour	3.500	17.50	
NITROGEN	18.000	lbs	. 230	4.14	
PHOSPHORUS	3.000	lbs	. 250	0.75	
POTASSIUM	3.000	lbs	. 100	0.30	
HERB, PRE-EMERGE	1.000	acre	58.000	58.00	
HERB, POST-EMERGE	0.250	acre	28.500	7.12.	
HERB, POST-EMERGE	0.250	acre	28.500	7.12	
BORER CONTROL	0.250	app1	6.250	1.56	
HERB, PRE-EMERGE	1.000	acre	58.000	58.00 0.12	
BACTERIAL SPOT	0.250	appl	. 500	24.79	
Fuel & Lube - Machinery		Acre		13.37	
Repairs - Machinery	2.781	Acre Hour	4.500	12.51	
Labor - Machinery	2.781	nour	4.500	12.51	
Total PREHARVEST				362.80	
IULAI PREMARVESI				002.00	
Interest - OC Borrowed	343.154	Dol.	0.109	37.40	
Titterest - bc boillowed	070.104	DO1.	0.105	22222222	
Total VARIABLE COST				400.21	
TOTAL VARIABLE GOST					
GROSS INCOME minus VARIABLE COST				-400.21	
FIXED COST Description		Unit		Total	
222222222222222222222222222222		8888		202222222	
Machinery and Equipment		Acre		137.15	
Land		Acre		25.00	

Total FIXED Cost				162.15	
Total of ALL Cost				562.36	
NET PROJECTED RETURNS				-562.36	

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT	NAME	NUMBER OF Units	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.	

-WARNING- NO VALID RECEIPTS RECORDS

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT N	AME	NUMBER OF Units	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
01/01/88	PREHARVEST	G	LAND PREPARATIO	N CUSTON	1.0000	C	٧	100.00
	PREHARVEST	Ĕ	PLANTING LABOR		5.0000	С	٧	.00
	PREHARVEST	Ē	PEACH TREE		50.0000	С	٧	.00
	PREHARVEST	Ē	PRUNING LABOR		5.0000	С	٧	.00
	PREHARVEST	F	PICKUP TRUCK	3/4 TON	467.0000			.00
	PREHARVEST	Ň	SHED		.0500			.00
	PREHARVEST	Ë	NITROGEN		18.0000	С	٧	.00
	PREHARVEST	Ē	PHOSPHORUS		3.0000	С	٧	.00
	PREHARVEST	Ä	APPLY FERTILIZE	R	1.0000			.00
	PREHARVEST	E	POTASSIUM		3.0000	С	٧	.00
02/15/88	PREHARVEST	Ë	HERB, PRE-EMERGE	NEW TREE	1.0000	С	٧	.00
	PREHARVEST	M	SPRAYING	HYDRO.	1.0000	C	V	.00
05/01/88	PREHARVEST	н	SPRAYING	HYDRO.	1.0000	С	V	.00
05/01/88	PREHARVEST	E	HERB, POST-EMERG	E TREES	.2500	С	٧	.00
06/10/88	PREHARVEST	H	SHREDDING		1.0000			.00
07/01/88	PREHARVEST	М	SPRAYING	HYDRO.	-1.0000	C	٧	.00
	PREHARVEST	E	HERB, POST-EMERG	E TREES	.2500	C	٧	.00
07/25/88	PREHARVEST	М	DISCING		.5000			.00
08/15/88	PREHARVEST	Ε	BORER CONTROL		.2500	С	٧	.00
08/15/88	PREHARVEST	М	SPRAYING	HYDRO.	1.0000			.00
	PREHARVEST	н	SHREDDING		1.0000			.00
	PREHARVEST	E	HERB, PRE-EMERGE	NEW TREE	1.0000	C	٧	.00
09/15/88	PREHARVEST	н	SPRAYING	HYDRO.	1.0000	С	٧	.00
	PREHARVEST	E	BACTERIAL SPOT		.2500	С	٧	.00
	PREHARVEST	М	SPRAYING	HYDRO.	1.0000	С	٧	.00
12/31/88	•	K	LAND RENT	CROPLAND	1.0000		F	.00

PEACHES, DRYLAND, 50 TREES/ACRE, 2ND YEAR North Central Texas District (4) 1988 Projected Costs and Returns per Acre

1988 Projected costs and ketarns per Acre												
GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate							
-WARNING- No gross receipts VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total								
PREHARVEST PLANTING LABOR PEACH TREE PRUNING LABOR NITROGEN PHOSPHORUS POTASSIUM DORMANT SEASON HERB, PRE-EMERGE BACTERIAL SPOT HERB, POST-EMERGE HERB, POST-EMERGE BORER CONTROL HERB, PRE-EMERGE BACTERIAL SPOT	1.000 5.000 7.500 36.000 6.000 0.500 1.000 0.500 0.500 0.500 0.500	hour tree hour lbs lbs appl acre appl acre appl acre appl acre	3.500 2.500 3.500 .230 .250 .100 14.000 58.000 .500 28.500 28.500 6.250 58.000	3.50 12.50 26.25 8.28 1.50 0.60 7.00 58.00 0.25 14.25 14.25 3.12 58.00 0.25								
Fuel & Lube - Machinery Repairs - Machinery Labor - Machinery	3.020	Acre Acre Hour	4.500	25.13 13.52 13.59								
Total PREHARVEST				260.00								
Interest - OC Borrowed Total VARIABLE COST	235.266	Dol.	0.109	25.64 285.64								
GROSS INCOME minus VARIABLE COST				-285.64								
FIXED COST Description Machinery and Equipment Land		Unit ==== Acre Acre		Total 137.86 25.00								
Total FIXED Cost				162.86								
Total of ALL Cost				448.50								
NET PROJECTED RETURNS				-448.50								

DATE	STAGE OF	TYPE OF	PRODUCT NAME	NUMBER OF	WEIGHT PER	CASH NON-	LANDLORD SHARE	BREAK EVEN
	PRODUCTION	PROD.		UNITS	HEAD	CASH		PROD.
	***********				4406808755508		66252222	88665

-WARNING- NO VALID RECEIPTS RECORDS

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NA	ME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
	PREHARVEST	E	PLANTING LABOR		1.0000	С	٧	.00
	PREHARVEST	Ē	PEACH TREE		5.0000	č	Ý	.00
	PREHARVEST	Ē	PRUNING LABOR		7.5000	č	Ÿ	.00
	PREHARVEST	F	PICKUP TRUCK	3/4 TON	467.0000	•	•	.00
	PREHARVEST	Ň	SHED	C ,	.0500			.00
	PREHARVEST	Ë	NITROGEN		36,0000	С	٧	.00
	PREHARVEST	Ē	PHOSPHORUS		6.0000	Č	Ÿ	.00
	PREHARVEST	M	APPLY FERTILIZER	1	1.0000	_	•	.00
	PREHARVEST	Ë	POTASSIUM	•	6.0000	С	٧	.00
	PREHARVEST	Ē	DORMANT SEASON		.5000	Č	ý	.00
	PREHARVEST	Ē	HERB.PRE-EMERGE	NEW TREE	1.0000	Č	Ý	.00
	PREHARVEST	H	SPRAYING	HYDRO.	1.0000	Ċ	Ý	.00
	PREHARVEST	E	BACTERIAL SPOT	***************************************	.5000			.00
	PREHARVEST	Ä	SPRAYING	HYDRO.	1.0000			.00
	PREHARVEST	H	SPRAYING	HYDRO.	1.0000	С	٧	.00
	PREHARVEST	Ë	HERB, POST-EMERGE		.5000	С	٧	.00
	PREHARVEST	Ä	SHREDDING		1.0000			.00
	PREHARVEST	Ĥ	SPRAYING	HYDRO.	1.0000	С	٧	.00
	PREHARVEST	Ë	HERB, POST-EMERGE	TREES	.5000	C	٧	.00
	PREHARVEST	H	DISCING		.5000			.00
	PREHARVEST	Ε	BORER CONTROL		.5000	С	٧	.00
	PREHARVEST	Ĥ	SPRAYING	HYDRO.	1.0000			.00
08/25/88	PREHARVEST	Н	SHREDDING		1.0000			.00
	PREHARVEST	E	HERB, PRE-EMERGE	NEW TREE	1.0000	С	V	.00
	PREHARVEST	M	SPRAYING	HYDRO.	1.0000	C	٧	.00
	PREHARVEST	E	BACTERIAL SPOT		.5000	С	٧	.00
11/15/88	PREHARVEST	M	SPRAYING	HYDRO.	1.0000	С	٧	.00
12/31/88		K	LAND RENT	CROPLAND	1.0000		F	.00

PEACHES, DRYLAND, 50 TREES/ACRE, 3RD YEAR North Central Texas District (4) 1988 Projected Costs and Returns per Acre

1988 Projected	Costs and Ket	urns p	er Acre		Your
GROSS INCOME Description PEACHES WHOLSALE Total GROSS Income	Quantity 25.000	<u>Unit</u> bu	\$ / Unit 12.5000	Total 312.50 312.50	Estimate
VARIABLE COST Description PREHARVEST	Quantity	<u>Unit</u>	\$ / Unit	<u>Total</u>	
PRUNING LABOR	10.000	hour	3.500	35.00	
NITROGEN	36.000	lbs	. 230	8.28	
PHOSPHORUS	6.000	1bs	. 250 . 100	1.50 0.60	
POTASSIUM Dormant Season	6.000 1.000	lbs appl	14.000	14.00	
HERB, PRE-EMERGE	1.000	acre	64.000	64.00	
PINK BUD	0.500 0.500	app 1	10.740	5.37	
BACTERIAL SPOT	0.500	appi	.500 10.740	0.25 5.37	
PETAL FALL SHUCK SPLIT	0.500	app 1 app 1	10.740	5.37	
THINNING LABOR	25.000	hour	3.500	87.50	
FIRST COVER	0.500	appl	10.740	5.37 5.37	
SECOND COVER	0.500 1.000	app1 acre	10.740 28.500	28.50	
HERB,POST-EMERGE Third cover	0.500	appl	10.740	5.37	
PREHARVEST SPRAY	0.100	appi	11.440	1.14	
FOURTH COVER	0.400	appl	10.740	4.29	
Fuel & Lube - Machinery		Acre		24.24 14.76	
Repairs - Machinery Labor - Machinery	2.193	Hour	4.500	9.87	
Total PREHARVEST				326.16	
FIRST_HARVEST	40.000		.400	4 00	
CONTAINERS HARVESTING LABOR	10.000	each hour	. 420 3.500	4.20 7.00	
Fuel & Lube - Machinery	2.000	Acre	0.500	0.43	
Repairs - Machinery		Acre		1.32	
Labor - Machinery	1.100	Hour	4.500	4.95 17.90	
Total FIRST HARVEST PREHARVEST				17.50	
FIFTH COVER	0.400	appl	10.740	4.29	
FIFTH COVER PREHARVEST SPRAY	0.200	appl	11.440	2.28	
SIXTH COVER	0.200	app1 Acre	10.740	2.14 0.96	
Fuel & Lube - Machinery Repairs - Machinery		Acre		0.62	
Labor - Machinery	0.780	Hour	4.500	3.51	
Total PREHARVEST				13.82	
SECOND HARVEST CONTAINERS	20.000	each	.420	8.40	
HARVESTING LABOR	4.000	hour	3.500	14.00	
Fuel & Lube - Machinery		Acre		0.43	
Repairs - Machinery	1.100	Acre	4.500	1.32 4.95	
Labor - Machinery Total SECOND HARVEST	1.100	Hour	4.500	29.10	
PREHARVEST					
SEVENTH COVER	0.200	appl	10.740	2.14 28.50	
HERB,POST-EMERGE Preharvest spray	1.000	acre app1	28.500 11.440	2.28	
Fuel & Lube - Machinery	0.200	Acre	111.440	0.54	
Renairs - Machinery		Acre		0.40	
Labor - Machinery	0.390	Hour	4.500	1.76 35.63	
Total PREHARVEST THIRD HARVEST				33.03	
CONTAINERS	20.000	each	.420	8.40	
HARVESTING LABOR	4.000	hour	3.500	14.00	
Fuel & Lube - Machinery Repairs - Machinery		Acre Acre		0.43 1.32	
Labor - Machinery	1.100	Hour	4.500	4.95	
Total THIRD HARVEST				29.10	
POSTHARVEST	1.000	2001	6.250	6.25	
BORER CONTROL Herb.pre-emerge	1.000	app1 acre	64.000	64.00	
BACTÉRIAL SPOT	1.000	appl	.500	0.50	
Fuel & Lube - Machinery		Acre		1.73	
Repairs - Machinery Labor - Machinery	1.334	Acre Hour	4.500	0.83 6.00	
Total POSTHARVEST	1.554	Hour	7.500	79.31	
Interest - OC Borrowed Total VARIABLE COST	256.192	Dol.	0.109	27.92 558.94	
GROSS INCOME minus VARIABLE COST				-246.44	
FIXED COST Description		Unit		Total	
Machinery and Equipment		Acre		186.31	
Land		Acre		25.00 211.31	
Total FIXED Cost					
Total of ALL Cost				770.25	
NET PROJECTED RETURNS				-457.75	

DATE	STAGE OF	TYPE OF	PRODUCT NA	ME	NUMBER OF	Ī	EIGHT PER	NON-	LANDLORD Share	EVEN
	PRODUCTION	PROD.	**************************************		UNITS		EAD	CASH		PROD.
06/02/88	HARVEST	Δ	PEACHES	WHOLSALE	5.0000		.0000		100.00	
06/30/88	HARVEST HARVEST	Ä	PEACHES	WHOLSALE	10.0000		.0000	C		
07/28/88	HARVEST	A	PEACHES	WHOLSALE	10.0000		.0000	C	100.00	N
DATE	STAGE	TYPE	INPUT NAM	Œ	NUMBER	CASH	FIXED L	ANDLORD		
DAIL	OF	OF	2		OF	NON-	OR	SHARE		
	PRODUCTION	INPUT			UNITS		VARI.			
		E	PRUNING LABOR	100000000	10.0000	C	V V	.00		
	PREHARVEST PREHARVEST				467,0000	·	•	.00		
01/31/88	PREHARVEST	N	SHED	0, 1 10	.0500			.00		
02/10/88	PREHARVEST	E	NITROGEN		36.0000 6.0000	C	V	.00		
02/10/88	PREHARVEST	E	PHOSPHORUS		1.0000	C	V	.00		
02/10/88	PREHARVEST	F	POTASSIUM		6.0000	С	٧	.00		
02/15/88	PREHARVEST	Ē	PICKUP TRUCK SHED NITROGEN PHOSPHORUS APPLY FERTILIZER POTASSIUM DORMANT SEASON HERB, PRE-EMERGE SPRAYING		6.0000 1.0000	C	٧	.00		
02/15/88	PREHARVEST	E	HERB, PRE-EMERGE	TREE		C	Y	.00		
02/15/88	PREHARVEST	M	SPRAYING	HYDRO.	1.0000		٧	.00		
03/10/88	PREMARVEST	E	PINK BUD	MIKDLMSI	.5000		٧	.00		
03/17/88	PREHARVEST	Ā	PINK BUD SPRAYING	AIRBLAST	1.0000			.00		
03/17/88	PREHARVEST	E	BACTERIAL SPOT		.5000		.,	.00		
03/24/88	PREHARVEST	E	PETAL FALL	TOA INGTA	.5000	С	V	.00		
03/24/88	PREMARVEST	H	SPRAYING	AIRBLAST	1.0000 1.0000			.00		
04/07/88	PREHARVEST	E	SHUCK SPLIT		.5000	C	٧	.00		
04/10/88	PREHARVEST	E	THINNING LABOR		25.0000		٧	.00		
04/14/88	PREHARVEST	M	SPRAYING	AIRBLAST	1.0000 .5000		٧	.00		
04/14/88	PREHARVEST	E M	SPRAYING	AIRBLAST	1.0000			.00		
04/28/88	PREHARVEST	Ë	SECOND COVER		.5000	С	٧	.00	ı	
05/01/88	PREHARVEST	E	HERB, POST-EMERGE	TREES	1.0000		Y.	.00		
05/01/88	PREHARVEST	H	SPRAYING	HYDRO.	1.0000 1.0000	C	٧	.00		
05/05/88	PREMARVEST	F	HERB, PRE-EMERGE SPRAYING SPRAYING PINK BUD SPRAYING BACTERIAL SPOT PETAL FALL SPRAYING SPRAYING SHUCK SPLIT THINNING LABOR SPRAYING FIRST COVER SPRAYING SECOND COVER HERB, POST-EMERGE SPRAYING THIRD COVER SPRAYING THIRD COVER SPRAYING PREHARVEST SPRAY FOURTH COVER CONTAINERS HARVESTING LABOR HAULING COOLER SPRAYING	MIKDEMSI	.5000		٧	.00		
05/19/88	PREHARVEST	Ñ	SPRAYING	AIRBLAST	1.0000			.00		
05/19/88	PREHARVEST	E	PREHARVEST SPRAY	1ST CROP	.1000	C	Ÿ.	.00		
05/19/88	PREHARVEST	E	FOURTH COVER	DEACH	.4000 10.0000	C	V V	.00		
05/26/88	FIRST HARVEST	Ď	PICKING BOXES	PEACHES	.8000		•	.00		
05/26/88	FIRST HARVEST	Ē	HARVESTING LABOR		2.0000		٧	.00		
05/26/88	FIRST HARVEST	M	HAULING	PEACHES	1.0000			.00		
05/26/88	FIRST HARVEST	D M	COOLER SPRAYING FIFTH COVER SHREDDING SPRAYING PREHARVEST SPRAY SIXTH COVER COOLER	STORAGE ATRRI AST	3.3600 .8000			.00		
06/02/88	PREHARVEST	Ë	FIFTH COVER	AT NO LAG !	.4000	C	٧	.00		
06/10/88	PREHARVEST	M	SHREDDING		1.0000			.00		
06/16/88	PREHARVEST	M	SPRAYING	AIRBLAST	.8000	_	٧	.00		
06/16/88	PREMARVEST	F	SIXTH COVER	ZRD CROP	1.0000 .8000 .2000 .2000	č	ř	.00		
06/23/88	SECOND HARVEST	Đ	COOLER	STORAGE	3.3000			.00		
06/23/88	SECOND HARVEST	E	CONTAINERS	PEACH	20.0000		V	.00		
	SECOND HARVEST	E M	HARVESTING LABOR HAULING	PEACHES	4.0000 1.0000		٧	.00		
	SECOND HARVEST	D	PICKING BOXES	PEACHES	.8000			.00		
	PREHARVEST	H	SPRAYING	AIRBLAST	.4000		V	.00)	
	PREHARVEST	Ē	SEVENTH COVER	TOPPO	.2000		V V	.00		
	PREHARVEST PREHARVEST	E M	HERB, POST-EMERGE SPRAYING	HYDRO.	1.0000 1.0000		Ÿ	.00		
	PREHARVEST	Ä	SPRAYING	AIRBLAST	.4000	_	•	.00)	
	PREHARVEST	E	PREHARVEST SPRAY		.2000	_	V	.00		
	THIRD HARVEST	E	CONTAINERS	PEACH PEACHES	20.0000 .8000		٧	.00		
	THIRD HARVEST	D M	PICKING BOXES HAULING	PEACHES	1.0000			.00		
	THIRD HARVEST	Ë	HARVESTING LABOR		4.0000		٧	.00)	
07/21/88	THIRD HARVEST	D	COOLER	STORAGE	3.3600			.00		
	POSTHARVEST	H	DISCING		.5000 1.0000		٧	.00		
	POSTHARVEST POSTHARVEST	E M	BORER CONTROL SPRAYING	AIRBLAST	1.0000		•	.00		
	POSTHARVEST	M	SHREDDING		1.0000			.00)	
09/15/88	POSTHARVEST	Ε	HERB, PRE-EMERGE		1.0000	_	V	.00		
	POSTHARVEST	M E	SPRAYING BACTERIAL SPOT	HYDRO.	1.0000 1.0000		V V	.00		
	POSTHARVEST POSTHARVEST	M	SPRAYING	HYDRO.	1.0000		Ÿ	.00		
12/31/88		ĸ	LAND RENT	CROPLAND	1.0000		F	.00)	

PEACHES, DRYLAND, 50 TREES/ACRE, 4TH TO 15TH YEAR North Central Texas District (4) 1988 Projected Costs and Returns per Acre

1988 Projected	Costs and Ret				Your
GROSS INCOME Description	Quantity	<u>Unit</u>	\$ / Unit	Total	<u>Estimate</u>
PEACHES WHOLSALE Total GROSS Income	75.000	bu	12.5000	937.50	
			o / 11m2+	Tatol	
VARIABLE COST Description PREHARVEST	Quantity	<u>Unit</u>	<u>\$ / Unit</u>	Total	
PRUNING LABOR	12.500	hour	3.500	43.75	
NITROGEN PHOSPHORUS	36.000 6.000	lbs lbs	. 230 . 250	8.28 1.50	
POTASSIUM	6.000	1bs	. 100	0.60	
DORMANT SEASON	1.000	appl	14.000	14.00	
HERB,PRE-EMERGE PINK BUD	1.000	acre appl	64.000 10.740	64.00 10.74	
BACTERIAL SPOT	1.000	appi	. 500	0.50	
PETAL FALL	1.000 1.000	appl	10.740 10.740	10.74 10.74	
SHUCK SPLIT THINNING LABOR	37.500	app 1 hour	3.500	131.25	
FIRST COVER	1.000	appl	10.740	10.74	
SECOND COVER HERB, POST-EMERGE	1.000	app1 acre	10.740 28.500	10.74 28.50	
THIRD COVER	1.000	appl	10.740	10.74	
PREHARVEST SPRAY	0.200	appl	11.440	2.28 8.59	
FOURTH COVER Fuel & Lube - Machinery	0.800	app1 Acre	10.740	24.24	
Repairs - Machinery		Acre		14.76	
Labor - Machinery	2.193	Hour	4.500	9.87 416.57	
Total PREHARVEST FIRST HARVEST				410.57	
CONTAINERS	30.000	each	.420	12.60	
HARVESTING LABOR	4.500	hour Acre	3.500	15.75 0.43	
Fuel & Lube - Machinery Repairs - Machinery		Acre		1.32	
Labor - Machinery	1.100	Hour	4.500	4.95	
Total FIRST HARVEST PREHARVEST				35.05	
FIFTH COVER	0.800	appl	10.740	8.59	
PREHARVEST SPRAY	0.400 0.400	appl	11.440 10.740	4.57 4.29	
SIXTH COVER Fuel & Lube - Machinery	0.400	app1 Acre	10.740	0.96	
Repairs - Machinery		Acre		0.62	
Labor - Machinery Total PREHARVEST	0.780	Hour	4.500	3.51 22.55	
SECOND HARVEST					
CONTAINERS	60.000	each	. 420	25.20	
HARVESTING LABOR Fuel & Lube - Machinery	9.000	hour Acre	3.500	31.50 0.43	
Repairs - Machinery		Acre		1.32	
Labor - Machinery	1.100	Hour	4.500	4.95	
Total SECOND HARVEST PREHARVEST				03.40	
SEVENTH COVER	0.400	app1	10.740	4.29	
HERB POST-EMERGE . PREHARVEST SPRAY	1.000 0.400	acre appl	28.500 11.440	28.50 4.57	
Fuel & Lube - Machinery	0.400	Acre		0.54	
Repairs - Machinery	0.000	Acre	4.500	0.40 1.76	
Labor - Machinerý Total PREHARVEST	0.390	Hour	4.500	40.07	
THIRD HARVEST			400	05.00	
CONTAINERS HARVESTING LABOR	60.000 9.000	each hour	.420 3.500	25.20 31.50	
Fuel & Lube - Machinery	5.000	Acre	0.000	0.43	
Repairs - Machinery	4 400	Acre	4 500	1.32 4.95	
Labor - Machinery Total THIRD HARVEST	1.100	Hour	4.500	63.40	
POSTHARVEST					
BORER CONTROL Herb, pre-emerge	1.000 1.000	app1 acre	6.250 64.000	6.25 64.00	
BACTERIAL SPOT	1.000	appl	.500	0.50	
Fuel & Lube - Machinery		Acre		1.73	
Repairs - Machinery Labor - Machinery	1.334	Acre Hour	4.500	0.83 6.00	
Total POSTHARVEST	1.004	11001	4.000	79.31	
Interest - CC Pennsyed	142 016	Do1	0.109	15.59	
Interest - OC Borrowed Interest - Positive Cash	143.016 -74.885	Dol. Dol.	0.109	-3.93	
Total VARIABLE COST	, ,,,,,,,			732.00	
GROSS INCOME minus VARIABLE COST				205.50	
EIVED COST Doggnintion		Unit		Total	
FIXED COST Description Machinery and Equipment		Acre		186.31	
Land		Acre		25.00	
Total FIXED Cost				211.31	
Total of ALL Cost				943.31	
				-5.81	
NET PROJECTED RETURNS				-5.61	

DATE	STAGE OF PRODUCTION	TYPE OF PROD.		PRODUCT NAME		1 H1	EIGHT PER EAD	NON- CASH	LANDLORD Share	EVEN PROD.
06/02/88		A	PEACHES	MHOLSALE	15.0000		.000		100.00	N
06/30/88		Â	PEACHES	WHOLSALE	30.0000		.000	O C	100.00	N
07/28/88	HARVEST	A	PEACHES	MHOLSALE	30.0000		.000	о с	100.00	N
DATE	STAGE OF	TYPE OF	INPUT NAM	IE	NUMBER Of	CASH NON-	FIXED I	LANDLORD SHARE		
********	PRODUCTION	INPUT	****************		UNITS	CASH	VARI.			
01/31/88	PREHARVEST	E	PRUNING LABOR		12.5000	С	٧	.00		
	PREHARVEST PREHARVEST	F	PICKUP TRUCK SHED	3/4 TON	467.0000 .0500			.00		
	PREHARVEST	Ë	NITROGEN		36.0000	C	٧	.00		
	PREHARVEST	E	PHOSPHORUS APPLY FERTILIZER		6.0000 1.0000	С	٧	.00 00.		
	PREHARVEST PREHARVEST	Ë	POTASSIUM		6.0000	С	٧	.00		
	PREHARVEST	E	DORMANT SEASON		1.0000	C	V	.00		
	PREHARVEST PREHARVEST	E M	HERB, PRE-EMERGE SPRAYING	HYDRO.	1.0000	C	V	.00		
	PREHARVEST	Ä	SPRAYING	AIRBLAST	1.0000	•	•	.00		
	PREHARVEST	E	PINK BUD	47001 46T	1.0000	С	٧	.00		
	PREHARVEST PREHARVEST	M E	SPRAYING BACTERIAL SPOT	AIRBLAST	1.0000			.00		
	PREHARVEST	Ē	PETAL FALL		1.0000	С	٧	.00	1	
	PREHARVEST	M		AIRBLAST	1.0000			.00		
	PREHARVEST PREHARVEST	M E	SPRAYING SHUCK SPLIT	AIRBLAST	1.0000	С	٧	.00		
	PREHARVEST		THINNING LABOR		37.5000	Ç	Ÿ	.00	I	
	PREHARVEST	Ä	SPRAYING	AIRBLAST	1.0000	С	٧	.00		
	PREHARVEST PREHARVEST	E	FIRST COVER SPRAYING	AIRBLAST	1.0000 1.0000	L	•	.00		
	PREHARVEST	E	SECOND COVER		1.0000	C	٧	.00	1	
	PREHARVEST	E	HERB, POST-EMERGE		1.0000	C	V	.00		
	PREHARVEST PREHARVEST	M	SPRAYING SPRAYING	HYDRO. AIRBLAST	1.0000 1.0000	·	•	.00		
	PREHARVEST	Ε	THIRD COVER		1.0000	C	٧	.00		
	PREHARVEST	M E	SPRAYING PREHARVEST SPRAY	AIRBLAST	1.0000 .2000	С	٧	.00		
	PREHARVEST PREHARVEST	Ē	FOURTH COVER	131 CROF	.8000	č	Ÿ	.00		
05/26/88	FIRST HARVEST	E	CONTAINERS	PEACH	30.0000	C	٧	.00		
	FIRST HARVEST FIRST HARVEST	D E	PICKING BOXES HARVESTING LABOR	PEACHES	.8000 4.5000	С	V	.00		
	FIRST HARVEST	Ñ	HAULING	PEACHES	1.0000	•	·	.00)	
	FIRST HARVEST	D	COOLER	STORAGE	3.3600			.00		
	PREHARVEST PREHARVEST	M E	SPRAYING FIFTH COVER	AIRBLAST	.8000 .8000	С	٧	.00		
	PREHARVEST	Ň	SHREDDING		1.0000	•	•	.00)	
	PREHARVEST	M	SPRAYING	AIRBLAST	.8000 .4000	С	V	.00		
	PREHARVEST PREHARVEST	E	PREHARVEST SPRAY SIXTH COVER	ZRD CRUP	.4000	Č	Ÿ	.00		
06/23/88	SECOND HARVEST	Ð	COOLER	STORAGE	3.3600			.00)	
	SECOND HARVEST SECOND HARVEST	E	CONTAINERS HARVESTING LABOR	PEACH	60.0000 9.0000	C	V V	.00		
	SECOND HARVEST	M	HAULING	PEACHES	1.0000	•	•	.00		
06/23/88	SECOND HARVEST	D	PICKING BOXES	PEACHES	.8000	_		.00		
	PREHARVEST PREHARVEST	M E	SPRAYING SEVENTH COVER	AIRBLAST	.4000	C	V V	.00		
	PREHARVEST	Ē	HERB, POST-EMERGE	TREES	1.0000	Č	Ý	.00)	
07/01/88	PREHARVEST	H	SPRAYING	HYDRO.	1.0000	C	٧	.00		
	PREHARVEST PREHARVEST	M E	SPRAYING PREHARVEST SPRAY	AIRBLAST	.4000 .4000	С	٧	.00		
	THIRD HARVEST	Ē	CONTAINERS	PEACH	60.0000		Ý	.00)	
	THIRD HARVEST	D	PICKING BOXES	PEACHES	.8000			.00		
	THIRD HARVEST THIRD HARVEST	M E	HAULING HARVESTING LABOR	PEACHES	1.0000 9.0000	С	٧	.00		
	THIRD HARVEST	Ď	COOLER	STORAGE	3.3600	-	•	.00)	
07/25/88	POSTHARVEST	H	DISCING		.5000	_	.,	.00)	
	POSTHARVEST POSTHARVEST	E M	BORER CONTROL SPRAYING	AIRBLAST	1.0000 1.0000	С	٧	.00		
	POSTHARVEST	H	SHREDDING		1.0000			.00)	
09/15/88	POSTHARVEST	E	HERB, PRE-EMERGE	TREE	1.0000		٧	.00		
	POSTHARVEST POSTHARVEST	M E	SPRAYING BACTERIAL SPOT	HYDRO.	1.0000 1.0000		٧	.00		
	POSTHARVEST	M	SPRAYING	HYDRO.	1.0000	С	V	.00)	
12/31/88	;	K	LAND RENT	CROPLAND	1.0000		F	.00)	

PEACHES, IRRIGATED, 100 TREES/ACRE, 1ST YEAR North Central Texas District (4) 1988 Projected Costs and Returns per Acre

1986 Projected Costs and Returns per Acre									
GROSS INCOME De		Quantity	Unit	\$ / Unit	Total	Your Estimate			
2252222222222									
		Quantity	Unit	\$ / Unit	Total				
PREHARVEST LAND PREPAR	ATTON	1.000	acre	15.000	15.00				
PLANTING LA		10.000	hour	3.500	35.00				
PEACH TREE		100.000	tree	2.500	250.00				
PRUNING LAB	BOR	10.000	hour	3.500	35.00				
NITROGEN		36.000	1bs	. 230	8.28				
PHOSPHORUS		6.000	1bs	. 250	1.50				
POTASSIUM		6.000	1bs	. 100	0.60				
HERB, PRE-EM		1.000	acre	58.000	58.00 7.12				
HERB, POST-E		0.250 0.250	acre	28.500 28.500	7.12				
HERB, POST-E BORER CONTR		0.250	appl	6.250	1.56				
HERB.PRE-EM		1.000	acre	58.000	58.00				
BACTERIAL S		0.250	appl	.500	0.12				
	- Machinery		Acre		24.79				
	- Irrigation		Acre		55.17				
Repairs	- Machinery		Acre		13.37				
	- Irrigation		Acre		30.79				
Labor	- Machinery	2.781		4.500	12.51				
	- Irrigation	5.686	Hour	4.500	25.59				
Total PREHARV	/EST				639.54				
Interest	- OC Borrowed	598.782	Dol.	0.109	65.27				
Total VARIABLE	COST				704.81				
TOTAL VARIABLE	0031				,04.01				
GROSS INCOME mi	inus VARIABLE COST				-704.81				
FIXED COST Desc	cription		Unit		Total				
			2222		22222222				
Machinery and	d Equipment		Acre		137.15				
Irrigation			Acre		134.45				
Land			Acre		25.00				
Tatol EIVER Co-					296.60				
Total FIXED Cos									
Total of ALL Co	ost				1001.41				
NET PROJECTED F	RETURNS				-1001.41				

DATE	STAGE	TYPE	PRODUCT NAME	NUMBER	WEIGHT	CASH	LANDLORD	
	OF	OF		OF	PER	NON-	SHARE	EVEN
	PRODUCTION	PRCD.		UNITS	HEAD	CASH		PROD.
					22222222222		22200000	83588

-WARNING- NO VALID RECEIPTS RECORDS

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NA	1E	NUMBER OF Units	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
-	008000000000000000000000000000000000000						00000	
01/01/88	PREHARVEST	G	LAND PREPARATION	CUSTON	1.0000	С	٧	100.00
	PREHARVEST	Ē	PLANTING LABOR		10.0000	С	٧	.00
	PREHARVEST	Ē	PEACH TREE		100.0000	С	٧	.00
	PREHARVEST	Ē	PRUNING LABOR		10.0000	С	٧	.00
01/31/88	PREHARVEST	F	PICKUP TRUCK	3/4 TON	467.0000			.00
01/31/88	PREHARVEST	N	SHED		.0500			.00
02/10/88	PREHARVEST	E	NITROGEN		36.0000	С	٧	.00
02/10/88	PREHARVEST	Ε	PHOSPHORUS		6.0000	С	٧	.00
02/10/88	PREHARVEST	M	APPLY FERTILIZER		1.0000			.00
02/10/88	PREHARVEST	E	POTASSIUM		6.0000	С	٧	.00
02/15/88	PREHARVEST	E	HERB, PRE-EMERGE	NEW TREE	1.0000	С	٧	.00
02/15/88	PREHARVEST	М	SPRAYING	HYDRO.	1.0000	С	٧	.00
05/01/88	PREHARVEST	M	SPRAYING	HYDRO.	1.0000	С	٧	.00
05/01/88	PREHARVEST	Ε	HERB, POST-EMERGE	TREES	.2500	С	٧	.00
05/11/88	PREHARVEST	0	DRIP IRRIGATION		1.3000			.00
05/25/88	PREHARVEST	0	DRIP IRRIGATION		1.3000			.00
06/08/88	PREHARVEST	0	DRIP IRRIGATION		1.3000			.00
06/10/88	PREHARVEST	М	SHREDDING		1.0000			.00
06/22/88	PREHARVEST	0	DRIP IRRIGATION		1.3000			.00
07/01/88	PREHARVEST	H	SPRAYING	HYDRO.	1.0000	С	٧	.00
07/01/88	PREHARVEST	E	HERB, POST-EMERGE	TREES	. 2500	С	٧	.00
07/06/88	PREHARVEST	0	DRIP IRRIGATION		1.3000			.00
07/20/88	PREHARVEST	0	DRIP IRRIGATION		1.3000			.00
07/25/88	PREHARVEST	М	DISCING		.5000			.00
08/03/88	PREHARVEST	0	DRIP IRRIGATION		1.3000			.00
08/15/88	PREHARVEST	E	BORER CONTROL		. 2500	С	٧	.00
08/15/88	PREHARVEST	H	SPRAYING	HYDRO.	1.0000			.00
08/17/88	PREHARVEST	0	DRIP IRRIGATION		1.3000			.00
	PREHARVEST	M	SHREDDING		1.0000			.00
08/31/88	PREHARVEST	0	DRIP IRRIGATION		1.3000			.00
	PREHARVEST	Ε	HERB, PRE-EMERGE	NEW TREE	1.0000	C	y	.00
	PREHARVEST	М	SPRAYING	HYDRO.	1.0000	C	V	.00
	PREHARVEST	E	BACTERIAL SPOT		.2500	C	V	.00
	PREHARVEST	H	SPRAYING	HYDRO.	1.0000	С	Ā	.00
12/31/88		K	LAND RENT	CROPLAND	1.0000		F	.00

PEACHES, IRRIGATED, 100 TREES/ACRE, 2ND YEAR North Central Texas District (4) 1988 Projected Costs and Returns per Acre

•					Your
GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Estimate
	55555555	2222		88888888888	20000000
-WARNING- No gross receipts					
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
8888888888888888888888888888	2222222222	===	8888888888	202022222	
PREHARVEST					
PLANTING LABOR	2.000	hour	3.500	7.00	
PEACH TREE	10.000	tree	2.500	25.00	
PRUNING LABOR	15.000	hour	3.500	52.50	
NITROGEN	72.000	1bs	. 230	16.56	
PHOSPHORUS	12.000	1bs	. 250	3.00	
POTASSIUM	12.000	1bs	. 100	1.20	
DORMANT SEASON	0.500	appl	14.000	7.00	
HERB.PRE-EMERGE	1.000	acre	58.000	58.00	
BACTÉRIAL SPOT	0.500	appl	.500	0.25	
HERB.POST-EMERGE	0.500	acre	28.500	14.25	
HERB, POST-EMERGE	0.500	acre	28.500	14.25	
BORER CONTROL	0.500	appl	6.250	3.12	
HERB.PRE-EMERGE	1.000	acre	58.000	58.00	
BACTERIAL SPOT	0.500	app1	. 500	0.25	
Fuel & Lube - Machinery		Acre		25.13	
- Irrigation		Acre		55.17	
Repairs - Machinery		Acre		13.52	
- Irrigation		Acre		30.79	
Labor - Machinery	3.020	Hour	4.500	13.59	
- Irrigation	5.686	Hour	4.500	25.59	
Total PREHARVEST				424.17	
Interest - OC Borrowed	381.897	Dol.	0.109	41.63	
				222222555	
Total VARIABLE COST				465.80	
GROSS INCOME minus VARIABLE COST				-465.80	
FIXED COST Description		Unit		Total	
*************************		2222			
Machinery and Equipment		Acre		137.86	
Irrigation		Acre		134.45	
Land		Acre		25.00	
					
Total FIXED Cost				297.31	
Total of ALL Cost				763.11	
NET PROJECTED RETURNS				-763.11	

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT	NAME	NUMBER OF Units	WEIGHT PER HEAD	CASH NON- CASH		BREAK EVEN PROD.
	PRODUCTION	PROD.			OUT 12	READ	CASH	•	NOD.

-MARNING- NO VALID RECEIPTS RECORDS

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NA		NUMBER OF Units	CASH NON- CASH	OR VARI.	LANDLORD SHARE
01/15/22	PREHARVEST	E	PLANTING LABOR		2.0000	С	٧	.00
	PREHARVEST	Ē	PEACH TREE		10.0000	č	Ý	.00
	PREHARVEST	Ē	PRUNING LABOR		15.0000	č	Ÿ	.00
	PREHARVEST	Ē	PICKUP TRUCK	3/4 TON	467.0000	_	•	.00
	PREHARVEST	Ň	SHED	C, 1 10.1	.0500			.00
	PREHARVEST	Ë	NITROGEN		72.0000	С	٧	.00
	PREHARVEST	Ē	PHOSPHORUS		12,0000	C	٧	.00
	PREHARVEST	M	APPLY FERTILIZER	l	1.0000			.00
	PREHARVEST	Ë	POTASSIUM		12.0000	С	٧	.00
	PREHARVEST	Ē	DORMANT SEASON		.5000	С	٧	.00
	PREHARVEST	Ē	HERB.PRE-EMERGE	NEW TREE	1.0000	С	٧	.00
02/15/88	PREHARVEST	М	SPRAYING	HYDRO.	1.0000	С	٧	.00
	PREHARVEST	Ε	BACTERIAL SPOT		.5000			.00
03/17/88	PREHARVEST	М	SPRAYING	HYDRO.	1.0000			.00
05/01/88	PREHARVEST	М	SPRAYING	HYDRO.	1.0000	С	٧	.00
05/01/88	PREHARVEST	E	HERB, POST-EMERGE	TREES	.5000	С	٧	.00
05/11/88	PREHARVEST	0	DRIP IRRIGATION		1.3000			.00
05/25/88	PREHARVEST	0	DRIP IRRIGATION		1.3000			.00
06/08/88	PREHARVEST	0	DRIP IRRIGATION		1.3000			.00
06/10/88	PREHARVEST	М	SHREDDING		1.0000			.00
06/22/88	PREHARVEST	0	DRIP IRRIGATION		1.3000			.00
07/01/88	PREHARVEST	М	SPRAYING	HYDRO.	1.0000	C	٧	.00
07/01/88	PREHARVEST	Ε	HERB, POST-EMERGE	TREES	.5000	С	٧	.00
07/06/88	PREHARVEST	0	DRIP IRRIGATION		1.3000			.00
07/20/88	PREHARVEST	0	DRIP IRRIGATION		1.3000			.00
07/25/88	PREHARVEST	М	DISCING		.5000			.00
08/03/88	PREHARVEST	0	DRIP IRRIGATION		1.3000			.00
08/15/88	PREHARVEST	E	BORER CONTROL		.5000	С	٧	.00
	PREHARVEST	М	SPRAYING	HYDRO.	1.0000			.00
	PREHARVEST	0	DRIP IRRIGATION		1.3000			00
	PREHARVEST	М	SHREDDING		1.0000			.00
	PREHARVEST	0	DRIP IRRIGATION		1.3000	_		.00
	PREHARVEST	E	HERB, PRE-EMERGE	NEW TREE	1.0000	C	V.	.00
	PREHARVEST	M	SPRAYING	HYDRO.	1.0000	C	V.	.00
	PREHARVEST	E	BACTERIAL SPOT	10/000	.5000	C	V	.00
	PREHARVEST	M	SPRAYING	HYDRO.	1.0000	С	Y	.00
12/31/88		K	LAND RENT	CROPLAND	1.0000		F	.00

PEACHES, IRRIGATED, 100 TREES/ACRE, 3RD YEAR NORTH CENTRAL TEXAS DISTRICT (4) 1988 PROJECTED COSTS AND RETURNS PER ACRE

1988 PROJECTED	COSTS AND RET	URNS P	ER ACRE		YOUR
GROSS INCOME DESCRIPTION PEACHES TOTAL GROSS INCOME	OUANTITY 75.000	MIII	\$ / UNIT 12.5000	101AL 937.50 937.50	ESTIMATE
VARIABLE COST DESCRIPTION PREHARVEST	QUANTITY	UNIT	S / UNIT	TOTAL	
PRUNING LABOR	20.000	HOUR	3.500	70.00	
NITROGEN PHOSPHORUS	20.000 72.000 12.000	LBS LBS	.230 .250 .100	16.56 3.00 1.20	
POTÁSSÍUM DORMANT SEASON	12.000	LBS APPL	14.000	14 00	
DÖRHANT SEASON HERB, PRE-EMERGE PINK BUD BACTERIAL SPOT	1.000 0.500	ACRE APPL	64.000 10.740	5.37	
PETAL FALL SHUCK SPLIT	0.500 0.500 0.500 0.500	APPL APPL APPL	10.740 10.740	64.00 64.07 5.37 0.25 5.37 175.00	
THINNING LABOR	50.000 0.500	HOUR	3.500 10.740	175.00	
FIRST COVER SECOND COVER UERR POST EMERGE	0.500 1.000	APPL ACRE	10.740	5.37 5.37	
HERB, POST-EMERGE THIRD COVER THIRD COVER THIRD COVER THIRD COVER	0.500 0.100	APPL APPL	28.500 10.740	28.50 5.37 1.14	
PREHARVEST SPRAY FOURTH COVER FUEL & LUBE - <u>MACHINERY</u>	0.400	APPL ACRE	11.440 10.740	4.29	
- IRRIGATION REPAIRS - MACHINERY		ACRE ACRE		24.24 12.26 14.76	
- IRRIGATION LABOR - MACHINERY	2.193	ACRE HOUR	4.500	6.84	
- TRRIGATION	1:264	HOUR	4.500	6.84 9.87 5.69 483.83	
TOTAL PREHARVEST FIRST HARVEST CONTAINERS	30.000	EACH	.420	12 40	
HARVESTING LABOR FUEL & LUBE - MACHINERY REPAIRS - MACHINERY	4.500	KOHR	3.500	15.75 0.43 1.32 4.95 35.05	
	1.100	ACRE ACRE HOUR	4.500	1.32	
TOTAL FIRST HARVEST	1.100	,,,,,,,	***************************************		
TOTAL FIRST HARVEST PREHARVEST FIFTH COVER PREHARVEST SPRAY SIXTH COVER ELECTORY FOR THE MACHINERY	0.400 0.200 0.200	APPL APPL	10.740 11.440	4.29 2.28 2.14	
SIXTH COVER FUEL & LUBE - MACHINERY	0.200	APPL	11.440 10.740	2.14 0.96	
FUEL & LUBE - MACHINERY - IRRIGATION REPAIRS - MACHINERY - IRRIGATION LABOR - MACHINERY - MACHINERY - IRRIGATION - TOTAL PREMANUES		ACRE ACRE		0.96 12.26 0.62	
- IRRIGATION LABOR - MACHINERY	0.780	ACRE HOUR	4.500	6.84	
- IRRIGATION	0.780 1.264	HOUR	4.500	3.51 5.69 38.61	
TOTAL PREHARVEST SECOND HARVEST CONTAINERS	60.000	EACH	.420		
HARVESTING LABOR FUEL & LUBE — MACHINERY REPAIRS — MACHINERY LABOR — MACHINERY LABOR — MACHINERY	9.000	EACH HOUR ACRE	3.500	25.20 31.50 0.43 1.32 4.95	
REPAIRS - MACHINERY LARGE - MACHINERY	1.100	ACRE HOUR	4.500	1.32 4.95	
TOTAL SECOND HARVEST	21200			63.40	
SEVENTH COVER HERB, POST-EMERGE	0.200 1.000	APPL ACRE	10.740 28.500	2.14 28.50 2.28	
PREHÅRVEST SPRÄY FUEL & LUBE – MACHINERY	0.200	APPL	11.440	2.28 0.54	
- IRRIGATION REPAIRS - MACHINERY		ACRE		0.54 12.26 0.40	
- IRRIGATION LABOR - MACHINERY	0.390 1.264	ACRE HOUR	4.500 4.500	0.40 6.84 1.76	
TOTAL PREHARVEST THIRD HARVEST	1.264	HOUR	4.500	60.42	
CONTAINERS	60.000	EACH	.420	25.20	
HARYESTING LABOR FUEL & LUBE - MACHINERY REPAIRS - MACHINERY	9.000	HOUR	3.500	31.50 0.43 1.32	
LABUR - MACHINERY	1.100	ACRE Hour	4.500	1.32 4.95 63.40	
POSTHARVEST					
BORER CONTROL HERB, PRE-EMERGE BACTERIAL SPOT	1.000 1.000	APPL	6.250 64.000	6.25 64.00	
FUEL & LUBE - MACHINERY	1.000	APPL ACRE	.500	0.50 1.73	
- IRRIGATION Repairs - Machinery		ACRE ACRE		18.39 0.83 10.26	
- IRRIGATION - MACHINERY - TRRIGATION	1.334	ACRE HOUR	4.500 4.500	6.00	
TOTAL POSTHARVEST	1.895	HOUR	4.500	8.53 116.49	
INTEREST - OC BORROWED INTEREST - POSITIVE CASH	200.289 -3.217	DOL. DOL.	0.109 0.053	21.83 -0.17 882.85	
INTEREST - POSITIVE CASH TOTAL VARIABLE COST	-3.217	DOL.	0.053	882.85	
GROSS INCOME MINUS VARIABLE COST				54.65	
FIXED COST DESCRIPTION HACHINERY AND EQUIPMENT		UNIT ACRE		TOTAL 186.31	
IRRIGATION LAND		ACRE		139.97	
TOTAL FIXED COST		~~~~		25.00 345.75	
TOTAL OF ALL COST				1228.61	
NET PROJECTED RETURNS				-291.11	

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NA	ME	NUMBER OF Units	M I Hi	EIGHT PER EAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
06/02/88	HARVEST	A	PEACHES	WHOLSALE	15.0000	20000	.000	C	100.00	N
06/30/88 07/28/88			PEACHES PEACHES PEACHES							N N
DATE	STAGE	TYPE	INPUT NAM	Œ	NUMBER	CASH	FIXED	LANDLORD		
	PRODUCTION	INPUT	PRUNING LABOR PICKUP TRUCK SHED NITROGEN PHOSPHORUS APPLY FERTILIZER POTASSIUM DORMANT SEASON HERB, PRE-EMERGE SPRAYING PINK BUD SPRAYING SPRAYING SPRAYING SHUCK SPLIT THINNING LABOR SPRAYING DRIP IRRIGATION CONTAINERS PICKING BOXES HARVESTING LABOR HAULING SPRAYING LABOR HAULING SPRAYING SPRAYING SPRAYING SPRAYING LABOR HAULING SPRAYING SPRAYING SPRAYING SPRAYING LABOR HAULING SPRAYING		UNITS	CASH	VARI.	SHARE		
01/31/88	PREHARVEST	E	PRUNING LABOR	3/4 TON	20.0000 467.0000	С	٧	.00		
01/31/88	PREHARVEST	Ņ	SHED	0, 1 10	.0500	_	v	.00		
02/10/88	PREHARVEST	Ē	PHOSPHORUS		12.0000	Č	v	.00		
02/10/88	PREHARVEST	M	APPLY FERTILIZER		1.0000 12.0000	С	v	.00		
02/15/88	PREHARVEST	Ē	DORMANT SEASON		1.0000	č	ý	.00		
02/15/88 02/15/88	PREHARVEST PREHARVEST	E M	HERB, PRE-EMERGE SPRAYING	TREE HYDRO.	1.0000	Č	v	.00		
03/10/88	PREHARVEST	Ä	SPRAYING	AIRBLAST	1.0000	c	v	.00		
03/10/88	PREHARVEST	Ä	SPRAYING	AIRBLAST	1.0000	·	•	.00		
03/17/88	PREHARVEST	E	BACTERIAL SPOT		.5000 .5000	С	٧	.00		
03/24/88	PREHARVEST	Ă	SPRAYING	AIRBLAST	1.0000	_	·	.00		
04/07/88	PREHARVEST PREHARVEST	M E	SPRAYING SHUCK SPLIT	AIRBLASI	1.0000 .5000	С	٧	.00		
04/10/88	PREHARVEST	Ē	THINNING LABOR	ATDDI ACT	50.0000	С	٧	.00		
04/14/88	PREHARVEST	E	FIRST COVER	AIRDLASI	.5000	C	٧	.00		
04/28/88	PREHARVEST	Ä	SPRAYING	AIRBLAST	1.0000 .5000	C	٧	.00		
05/01/88	PREHARVEST	Ē	HERB, POST-EMERGE	TREES	1.0000	č	Ý	.00		
05/01/88 05/05/88	PREHARVEST PREHARVEST	M M	SPRAYING SPRAYING	AIRBLAST	1.0000	C	٧	.00		
05/05/88	PREHARVEST	Ë	THIRD COVER		.5000	С	٧	100.00		
05/11/88	PREHARVEST	H	SPRAYING	AIRBLAST	1.0000	_		.00		
05/19/88	PREHARVEST	E	PREHARVEST SPRAY	1ST CROP	.1000	C	V	.00		
05/25/88	PREHARVEST	ō	DRIP IRRIGATION		1.3000	•		100.00		
05/26/88 05/26/88	FIRST HARVEST	Đ	CONTAINERS PICKING BOXES	PEACH PEACHES	30.0000 8000	C	٧	.00	1	
05/26/88	FIRST HARVEST	Ĕ	HARVESTING LABOR	DEACHEC	4.5000	С	٧	.00	1	
05/26/88 05/26/88	FIRST HARVEST	Ď	COOLER	STORAGE	3.3600			.00		
06/02/88	PREHARVEST	M	SPRAYING ELETH COVER	AIRBLAST	.8000 .4000	С	٧	.00	<u> </u>	
06/08/88	PREHARVEST	Ö	DRIP IRRIGATION		1.3000	_		100.00) \	
06/10/88 06/16/88	PREHARVEST PREHARVEST	M	SHREDDING SPRAYING	AIRBLAST	.8000			.00		
06/16/88	PREHARVEST	Ē	PREHARVEST SPRAY	2ND CROP	.2000	Ç	V	.00) 	
06/22/88	PREHARVEST	ō	DRIP IRRIGATION		1.3000	•	•	100.00		
06/23/88	SECOND HARVEST	Ď	COOLER	STORAGE PEACH	3.3600 60.0000	С	٧	.00) }	
06/23/88	SECOND HARVEST	Ē	HARVESTING LABOR		9.0000	č	Ý	.00		
06/23/88 06/23/88	SECOND HARVEST	H D	HAULING PICKING BOXES	PEACHES PEACHES	1.0000 .8000			.00	5	
06/30/88	PREHARVEST	H	SPRAYING	AIRBLAST	.4000 .2000	C	V V	.00)	
	PREHARVEST PREHARVEST	E E	SEVENTH COVER HERB, POST-EMERGE	TREES	1.0000	С	Ý	.00)	
	PREHARVEST PREHARVEST	M	SPRAYING DRIP IRRIGATION	HYDRO.	1.0000 1.3000		٧	100.00		
07/14/88	PREHARVEST	H	SPRAYING	AIRBLAST	.4000	1	v	.00)	
	R PREHARVEST R PREHARVEST	E	PREHARVEST SPRAY DRIP IRRIGATION	3KD CKOP	.2000 1.3000		٧	100.00		
07/21/88	THIRD HARVEST	Ě	CONTAINERS	PEACH PEACHES	60.0000 .8000		٧	.00		
	THIRD HARVEST THIRD HARVEST	D M	PICKING BOXES HAULING	PEACHES	1.0000)		.00)	
07/21/88	THIRD HARVEST	E D	HARVESTING LABOR	STORAGE	9.0000 3.3600		٧	.00		
07/25/88	THIRD HARVEST	М	DISCING	o. Jinut	.5000)		.00)	
	POSTHARVEST POSTHARVEST	O E	DRIP IRRIGATION BORER CONTROL		1.3000 1.0000		٧	100.00)	
08/15/88	POSTHARVEST	Ä	SPRAYING	AIRBLAST	1.0000)		100.0		
	POSTHARVEST POSTHARVEST	O H	DRIP IRRIGATION SHREDDING		1.0000)		.0)	
08/31/88	POSTHARVEST	Ö	DRIP IRRIGATION HERB, PRE-EMERGE	TRFF	1.3000 1.0000		v	100.0		
09/15/88	POSTHARVEST POSTHARVEST	M	SPRAÝING	HYDRO.	1.0000	C	Ý	.0)	
	B POSTHARVEST B POSTHARVEST	E M	BACTERIAL SPOT SPRAYING	HYDRO.	1.0000 1.0000		V	.0		
12/31/88		ĸ	LAND RENT	CROPLAND			F	.00		

PEACHES, IRRIGATED, 100 TREES/ACRE, 4TH-15TH YEAR NORTH CENTRAL TEXAS DISTRICT (4) 1988 PROJECTED COSTS AND RETURNS PER ACRE

1988 PROJECTED	COSTS AND RET	URNS P	Ē Ŕ ACRE		YOUR
GROSS INCOME DESCRIPTION PEACHES WHOLSALE TOTAL GROSS INCOME	QUANTITY 175.000	BU	\$ / UNIT 12.5000	TOTAL 2187.50 2187.50	ESTIMATE
VARIABLE COST DESCRIPTION PREHARVEST	_CUANTITY	UNIT	\$ / UNIT	TOTAL	
PRUNING LABOR	25.000 72.000	HOUR	3.500	87.50 16.56	
NITROGEN PHOSPHORUS	12.000 12.000 12.000	LBS LBS	.230 .250 .100	3.00 1.20	
POTASSIUM POTASSIUM DORMANT SEASON HERB, PRE-EMERGE PINK BUD BACTERIAL SPOT	1.000 1.000 1.000	LBS APPL	14.000	14.00	
PINK BUD	1.000	ACRE APPL	64.000 10.740	64.00 10.74	
BACTERIAL SPOT PETAL FALL SHUCK SPLIT THINNING LABOR FIRST COVER SECOND COVER HERB, POST-EMERGE THIRD COVER PREHARVEST SPRAY FOURTH COVER FIEL 2 LIBE - MACHINERY	1.000 1.000	APPL	.500 10.740	0.50 10.74	
THINNING LABOR	1.000 75.000	APPL HOUR	10.740 3.500 10.740 10.740	10.74 262.50 10.74	
FIRST COVER SECOND COVER	1.000	APPL APPL	10.740	10.74	
HERB.POST-EMERGE THIRD_COVER	1.000	ACRE APPL	28.500 10.740	28.50 10.74	
PREHARVEST SPRAY FOURTH COVER	1.000 0.200 0.800	APPL APPL APPL	11.440 10.740	2.28 8.59	
- IRRIGATION		ACRE		8.59 24.24 12.26 14.76	
REPAIRS — MACHÍNÉRY — IRRIGATION		ACRE ACRE		6.54	
LABOR - MACHINERY - TRRIGATION	2.193 1.264	HOUR	4.500 4.500	9.87	
TOTAL PREHARYEST FIRST HARVEST				626.74	
	70.000 10.500	EACH HOUR	.420 3.500	29.40 36.75	
LONIAINERS HARVESTING LABOR FUEL & LUBE — MACHINERY REPAIRS — MACHINERY LABOR — HACHINERY	201200	ACRE ACRE		0.43 1.32	
LÄBÖR – MACHINERÝ TOTAL ETRST HARVEST	1.100	HŎÙŔ	4.500	0.43 1.32 4.95 72.85	
TOTAL FIRST HARVEST PREHARVEST FIFTH COVER	0.800	APPL	10.740	8.59	
PŘÉHARVĚSŤ SPRAY SIXTH COVER FUEL & LUBE – MACHINERY	0.400 0.400	APPL APPL	11.440 10.740	4.57	
FUEL & LUBE - MACHINERY - IRRIGATION	0.400	ACRE ACRE	10.740	0.96	
REPAIRS - MACHINERY - IRRIGATION		ACRE ACRE		70.62	
LABOR - MACHINERY	0.780 1.264	HOUR HOUR	4.500 4.500	3.51	
- IRRIGATION TOTAL PREHARVEST SECOND HARVEST	1.264	nouk	4.500	8.59 4.57 4.296 12.26 0.84 3.559 47.34	
CONTAINERS	140.000	EACH	.420 3.500	58.80	
FUEL & LUBE - MACHINERY	21.000	HOUR	3.500	73.50 0.43	
REPAIRS - MACHINERY LABOR - MACHINERY	1.100	ACRE HOUR	4.500	0.43 1.32 4.95	
CONTAINESI CONTAINESI HARVESTING LABOR FUEL & LUBE - MACHINERY REPAIRS - MACHINERY LABOR - MACHINERY TOTAL SECOND HARVEST PREHARVEST COVER				139.00	
PREMARVEST SEVENTH COVER HERB, POST-EMERGE PREMARVEST SPRAY FUEL & LUBE - MACHINERY - IRRIGATION REPAIRS - MACHINERY - IRRIGATION LABOR - MACHINERY - IRRIGATION TOTAL PREMARVEST	0.400 1.000	APPL ACRE	10.740 28.500	4.29 28.50	
PREHARVEST SPRAY FUEL & LUBE - <u>Machinery</u>	0.400	APPL	11.440	0.54	
- IRRIGATION REPAIRS - MACHINERY		ACRE ACRE		40.50 4.57 0.54 12.26 0.40 6.84 1.76	
- IRRIGATION LABOR - MACHINERY	0.390 1.264	ACRE HOUR	4.500 4.500	6.84 1.76	
- IRRIGATION TOTAL PREHARVEST	1.264	HOUR	4.500	5.69 64.86	
TOTAL PREHARVEST THIRD HARVEST CONTAINERS HARVESTING LABOR FUEL & LUBE — MACHINERY REPAIRS — MACHINERY LABOR — MACHINERY	140.000 21.000	EACH HOUR	.420 3.500		
HÄRVESTING LABOR FUEL & LUBE — MACHINERY	21.000	ACRE	3.500	58.80 73.50 0.43 1.32 4.95	
	1.100	ACRE HOUR	4.500	1.32 4.95	
TOTAL THIRD HARVEST POSTHARVEST				139.00	
BORER CONTROL HEDR DRE-EMERGE	1.000 1.000	APPL ACRE	6.250 64.000	6.25 64.00	
BACTÉRIAL SPOT FUEL & LUBE - MACHINERY	1.000	APPL	.500	0.50 1.73	
- IRRIGATION REPAIRS - MACHINERY		ACRE ACRE		18.39 0.83	
- IRRIGATION LABOR - MACHINERY	1.334	ACRE HOUR	4.500	10.26 6.00	
– TRYGATION Total Postharvest	1.895	HOUR	4.500	8.53 116.49	
	180.099	DOL.	0.109	19.63	
INTEREST - OC BORROMED INTEREST - POSITIVE CASH TOTAL VARIABLE COST	-384.327	DOL.	0.053	-20.18 1205.72	
GROSS INCOME MINUS VARIABLE COST				981.78	
FIXED COST DESCRIPTION HACHINERY AND EQUIPMENT		ÜŅII		TOTAL 186.31	
IRRIGATION		UNIT ACRE ACRE		134.45	
TOTAL FIXED COST		ACRE		134.45 25.00 345.75	
TOTAL OF ALL COST				1551.48	
NET PROJECTED RETURNS				636.02	

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NA	ME	NUMBER OF UNITS	Mi I Hi	EIGHT PER EAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PRCD.
06/02/88 06/30/88 07/28/88	HARVEST HARVEST HARVEST	A A A	PEACHES PEACHES INPUT NAM	WHOLSALE WHOLSALE WHOLSALE	35.0000 70.0000 70.0000		.0000	C	100.00 100.00 100.00	N N N
DATE	STAGE OF PRODUCTION	TYPE OF INPUT	PRUNING LABOR PICKUP TRUCK SHED NITROGEN PHOSPHORUS APPLY FERTILIZER POTASSIUM DORMANT SEASON HERB, PRE-EMERGE SPRAYING PINK BUD SPRAYING PINK BUD SPRAYING THIRD COVER HERB, POST-EMERGE SPRAYING PREHARVEST SPRAY FOURTH COVER DRIP IRRIGATION CONTAINERS PICKING BOXES HARVESTING LABOR HAULING COOLER SPRAYING FIFTH COVER DRIP IRRIGATION SPRAYING FIFTH COVER DRIP IRRIGATION SPRAYING FIFTH COVER DRIP IRRIGATION CONTAINERS HARVESTING LABOR HAULING COOLER SPRAYING SPRAYING SPRAYING FIFTH COVER DRIP IRRIGATION CONTAINERS HARVESTING LABOR HAULING CONTAINERS HARVESTING LABOR HAULING SPRAYING SEVENTH COVER	IE	NUMBER OF Units	CASH NON- CASH	FIXED L OR VARI.	ANDLORD Share		
01 /21 /00		22022	DRIVING LARGE	*********	25 0000	C 22222	EEEEE 6	. 00		
01/31/88	PREHARVEST	Ē	PICKUP TRUCK	3/4 TON	467.0000	•	•	.00		
01/31/88 02/10/88	PREHARVEST PREHARVEST	N E	NITROGEN		72.0000	С	٧	.00		
02/10/88	PREHARVEST	Ē	PHOSPHORUS		12.0000	С	٧	.00		
02/10/88	PREHARVEST	Ë	POTASSIUM		12.0000	Ç	V	.00		
02/15/88	PREHARVEST	E	DORMANT SEASON	TREE	1.0000	C	V	.00		
02/15/88	PREHARVEST	й	SPRAYING	HYDRO.	1.0000	č	Ÿ	.00		
03/10/88	PREHARVEST PREHARVEST	M E	SPRAYING PINK BUD	AIRBLAST	1.0000 1.0000	С	V	.00		
03/17/88	PREHARVEST	M	SPRAYING	AIRBLAST	1.0000			.00		
03/17/88 03/24/88	PREHARVEST PREHARVEST	E	PETAL FALL		1.0000	С	٧	.00		
03/24/88	PREHARVEST	Ħ	SPRAYING	AIRBLAST	1.0000			.00		
04/07/88	PREHARVEST	Ë	SHUCK SPLIT	MIKDEMSI	1.0000	Ç	y	.00		
04/10/88	PREHARVEST	E	THINNING LABOR	ATPRI AST	75.0000 1.0000	С	٧	.00	.	
04/14/88	PREHARVEST	Ë	FIRST COVER		1.0000	С	٧	.00	ı	
04/28/88	PREHARVEST	H	SPRAYING SECOND COVER	AIRBLAST	1.0000 1.0000	С	٧	.00	l	
05/01/88	PREHARVEST	Ē	HERB, POST-EMERGE	TREES	1.0000	Ċ	Ÿ.	.00		
05/01/88 05/05/88	PREHARVEST PREHARVEST	M	SPRAYING SPRAYING	AIRBLAST	1.0000	L	•	.00	' !	
05/05/88	PREHARVEST	E	THIRD COVER		1.0000	С	٧	100.00	! !	
05/11/88 05/19/88	PREHARVEST	Ă	SPRAYING	AIRBLAST	1.0000	_		.00	•	
05/19/88	PREHARVEST	E	PREHARVEST SPRAY	1ST CROP	.2000 .8000	C	V	.00))	
05/25/88	PREHARVEST	ō	DRIP IRRIGATION		1.3000	•		100.00)	
05/26/88 05/26/88	FIRST HARVEST	E D	CONTAINERS PICKING BOXES	PEACH PEACHES	70.000 8000	C	٧	.00))	
05/26/88	FIRST HARVEST	Ē	HARVESTING LABOR	BEACUEC	10.5000	С	٧	.00)	
05/26/88 05/26/88	FIRST HARVEST	M D	COOLER	STORAGE	3.3600			.00	,	
06/02/88	PREHARVEST	Ă	SPRAYING	AIRBLAST	.8000	r	v	.00))	
06/02/88	PREHARVEST	ō	DRIP IRRIGATION		1.3000	·	•	100.00		
06/10/88	PREHARVEST	M	SHREDDING SPRAYING	ATRRLAST	1.0000 .8000			.00)	
06/16/88	PREHARVEST	Ë	PREHARVEST SPRAY	2ND CROP	.4000	Ç	Ÿ	.00		
06/16/88 06/22/88	PREHARVEST PREHARVEST	E O	SIXTH COVER DRIP IRRIGATION		1.3000	C	٧	100.00		
06/23/88	SECOND HARVEST	Ď	COOLER	STORAGE	3.3600	r	v	.00)	
06/23/88	SECOND HARVEST	Ē	HARVESTING LABOR	PEACH	21.0000	č	Ÿ	.00		
06/23/88	SECOND HARVEST SECOND HARVEST	M D	HAULING PICKING BOXES	PEACHES PEACHES	1.0000 .8000			.00)	
06/30/88	PREHARVEST	M	SPRAYING	AIRBLAST	.4000	Ç	y	.00		
06/30/88	PREHARVEST PREHARVEST	E	SEVENTH COVER HERB, POST-EMERGE	TREES	1.0000	C	V V	.00	,	
07/01/88	PREHARVEST	Ä	SPRAYING	HYDRO.	1.0000	С	٧	100.00)	
	PREHARVEST PREHARVEST	O H	DRIP IRRIGATION SPRAYING	AIRBLAST	.4000			.00)	
07/14/88	PREHARVEST	E	PREHARVEST SPRAY DRIP IRRIGATION	3RD CROP	.4000 1.3000		٧	100.00		
07/21/88	PREHARVEST THIRD HARVEST	Ĕ	CONTAINERS	PEACH	140.0000	C	٧	.00)	
	THIRD HARVEST	D M	PICKING BOXES HAULING	PEACHES PEACHES	.8000 1.0000			.00		
07/21/88	THIRD HARVEST	E	HARVESTING LABOR		21.0000	C	Y	.00)	
	THIRD HARVEST POSTHARVEST	D M	COOLER DISCING	STORAGE	3.3600 .5000			.00)	
08/03/88	POSTHARVEST	Ö	DRIP IRRIGATION		1.3000 1.0000		٧	100.00		
	POSTHARVEST POSTHARVEST	E M	BORER CONTROL SPRAYING	AIRBLAST	1.0000		•	.00)	
08/17/88	POSTHARVEST POSTHARVEST	O	DRIP IRRIGATION SHREDDING		1.3000 1.0000			100.00		
08/31/88	POSTHARVEST	Ö	DRIP TRRIGATION		1.3000			100.00)	
	POSTHARVEST POSTHARVEST	E M	HERB, PRE-EMERGE SPRAYING	TREE HYDRO.	1.0000 1.0000		Ÿ	.00 .01		
11/15/88	POSTHARVEST	E	BACTERIAL SPOT	HYDRO.	1.0000	Ç	Ý	.01)	
11/15/88	POSTHARVEST	M K	SPRAYING LAND RENT	CROPLAND	1.0000 1.0000		F	.00		

CROP PRODUCTS REPORT January 26, 1988

Crop Prod	uct Name	Price per Unit	Unit of Mes.	Weight per Unit	Cash Flow Row
					=====
PEACHES	WHOLSALE	12.5000	bu	60.0000	20

TRACTORS, IMPLEMENTS AND EQUIPMENT JANUARY 26, 1988

DESCRIPTION	TRACTOR	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT
FIRST NAME	TRACTOR	DISC-TANDEM	FERT. SPREADER	PECAN SHAKER	SHREDDER	SPRAYER
CUALIFYING NAME	40 HP	8 FT	TERRIT OF READER		••••••	AIRBLAST
HORSEPOWER RATING (HP)	40	30	20	25	20	30
USEFUL LIFE (HR OR MI)	12000	2500	1200	2000	2000	1200
FUEL TYPE	DI		2233			
REMAINING LIFE (HR OR MI)	12000	2500	1200	2000	2000	1200
FUEL CON. (UNIT/HR OR /MI)						
ANNUAL USE (HR OR MI)	360	100	50	140	50	75
SPEED (MI/H)	,	4.5	4	6	4	4.8
HIDTH (FT)		8	20	10.5	6.7	24
FIELD EFFICIENCY (%)		80	67	60	85	50
CAPACITY (AC/HR)						
POWER UNIT MULTIPLIER		1.1	1.1	1.1	1.1	1.1
LABOR MULTIPLIER		1.2	1.2	1.2	1.2	1.2
CURRENT LIST PRICE (\$)	13800	1400	420	4200	1795	6600
SALVAGE VALUE (%)			10			
CURRENT MARKET VALUE (\$)	12400	1260	420	4200	1625	6600
LEASE PAYMENT (\$)						
ANNUAL LICENSE & TAX (\$)						
ANNUAL INSURANCE (\$)						
ON FARM HIRED LABOR (HR)						
OFF FARM PARTS & LABOR (\$)						
ON FARM CHNER LABOR (HR)						
ANNUAL USE BASE (HR OR MI)						
REPAIR COEFFICIENT #1	.029	.364	.777	.364	.23	.777
DEPRECIATION FACTOR #1	.68	.6	.6	.6	.6	.6
YEARS OWNED		10	10	10	10	10
REPAIR COEFFICIENT #2	1.5	1.3	1.4	1.3	1.4	1.4
DEPRECIATION FACTOR #2	.92	.885	.885	.885	.885	.885
CAPACITY (DEF., CALC.)	_	Ç	C	Ç	Ç	C
FUEL USE (DEF.,CALC.)	Ç	C	C	C	C 2	C 2
R & H CALC. (#1,#2)	2	2	2	2	2	2
LEASE CALC. (HOUR, YEAR)						

DESCRIPTION	IMPLEMENT	IMPLEMENT	EQUIPMENT	EQUIPMENT	
					RESERVED OF SUPERSURANT OF SUPERSURA
FIRST NAME	SPRAYER	TRAILER	COOLER	PICKING BOXES	
QUALIFYING NAME	HYDRO.	FLATBED	STORAGE	PEACHES	
HORSEPOWER RATING (HP)	30	1		4000	
USEFUL LIFE (HR OR MI)	1200	1800	7500	1800	
FUEL TYPE			EL		
REMAINING LIFE (HR OR MI)	1200	1800	7500	1800	
FUEL CON. (UNIT/HR OR /MI)			1	1	
ANNUAL USE (HR CR MI)	200	120	504	120	
SPEED (MI/H)	4.8				
WIDTH (FT)	19				
FIELD EFFICIENCY (%)	50	85			
CAPACITY (AC/HR)		1			
POWER UNIT MULTIPLIER	1.1	1.1			
LABOR MULTIPLIER	1.2	1			
CURRENT LIST PRICE (\$)	1500	1200	2600	400	
SALVAGE VALUE (%)					
CURRENT MARKET VALUE (\$)	1400	1200	2600	400	
LEASE PAYMENT (\$)					
ANNUAL LICENSE & TAX (\$)					
ANNUAL INSURANCE (\$)					
ON FARM HIRED LABOR (HR)					
OFF FARM PARTS & LABOR (\$)			130	20	
ON FARM OWNER LABOR (HR)					
ANNUAL USE BASE (HR OR MI)			504	120	
REPAIR COEFFICIENT #1	.777	.105			
DEPRECIATION FACTOR #1	.6	.6			
YEARS OWNED	6	10			
REPAIR COEFFICIENT #2	1.4	1.4			
DEPRECIATION FACTOR #2	.885	.885			
CAPACITY (DEF., CALC.)	Č	Ď	D	D	
FUEL USE (DEF.,CALC.)	č	Č	Ď		
R & M CALC. (#1,#2)	2	2	ĭ	ī	
LEASE CALC. (HOUR, YEAR)	_	~	_	_	

OPERATING INPUT RESOURCESJanuary 26, 1988

Operating I	Price per Unit	Unit of Measure	Cash Flow Row	
BACTERIAL SPOT BORER CONTROL CONTAINERS DORMANT SEASON FIFTH COVER FIRST COVER FOURTH COVER FULL BLOOM	PEACH	.50 6.25 .42 14. 10.74 10.74 10.74 5.94	appl appl each appl appl appl appl appl appl appl	45 45 45 45 45 45 45 45
HARVESTING LABOR HERB, POST-EMERGE HERB, PRE-EMERGE HERB, PRE-EMERGE NITROGEN PEACH TREE PETAL FALL PHOSPHORUS PINK BUD PLANTING LABOR POTASSIUM	TREES NEW TREE TREE	3.5 28.50 58 64 .23 2.5 10.74 .25 10.74	hour acre acre lbs tree appl lbs appl hour	38 45 45 44 45 44 45 44
PREHARVEST SPRAY PREHARVEST SPRAY PREHARVEST SPRAY PRUNING LABOR SECOND COVER SEVENTH COVER SHUCK SPLIT SIXTH COVER THINNING LABOR THIRD COVER	1ST CROP 2ND CROP 3RD CROP	11.44 11.44 11.44 3.5 10.74 10.74 10.74 3.5	appl appl appl hour appl appl appl appl appl appl appl app	45 45 45 38 45 45 45 45 45 45

AUTO OR TRUCK RESOURCES JANUARY 26, 1988

DESCRIPTION	AUTO OR TRUCK				
		800000000000000000000000000000000000000		**************	
FIRST NAME	PICKUP TRUCK				
QUALIFYING NAME	3/4 TON				
HORSEPOWER RATING (HP)					
USEFUL LIFE (HR OR MI)	84000				
FUEL TYPE	GA				
REMAINING LIFE (HR OR MI)	84000				
FUEL CON. (UNIT/HR OR /MI)	15				
ANNUAL USE (HR OR MI)	21000				
SPEED (MI/H)	30				
HIDTH (FT)					
FIELD EFFICIENCY (%)					
CAPACITY (AC/HR)					
POWER UNIT MULTIPLIER					
LABOR MULTIPLIER					
CURRENT LIST PRICE (\$)	13000				
SALVAGE VALUE (%)	16.7				
CURRENT MARKET VALUE (\$)	11000				
LEASE PAYMENT (\$)					
ANNUAL LICENSE & TAX (\$)	. 75				
ANNUAL INSURANCE (\$)	600				
CN FARM HIRED LABOR (HR)					
OFF FARM PARTS & LABOR (\$)	315				
ON FARM OWNER LABOR (HR)					
ANNUAL USE BASE (HR OR MI)	21000				
REPAIR COEFFICIENT #1					
DEPRECIATION FACTOR #1					
YEARS OWNED					
REPAIR COEFFICIENT #2					
DEPRECIATION FACTOR #2					
CAPACITY (DEF., CALC.)	D				
FUEL USE (DEF., CALC.)	D				
R & M CALC. (#1,#2)	1				
LEASE CALC. (HOUR, YEAR)					

CUSTOM OPERATION RESOURCES January 26, 1988

Custom Oper	Price per Unit	Unit of Measure	Cash Flow Row	
0=0000000 0000000			****	
LAND PREPARATION	CUSTOM	15	acre	42

LABOR RESOURCES JANUARY 26, 1988

DESCRIPTION	OTHER LABOR	OTHER LABOR	000000000000000000000000000000000000000	680000000000000	***************************************
FIRST NAME	OPERATOR LABOR	OTHER LABOR			
QUALIFYING NAME COST OR VALUE (\$/HR) TOTAL WAGE BENEFITS (%)	4.5	4.5			
LABOR TYPE (A,B)	В	A			

LAND RESOURCES JANUARY 26, 1988

DESCRIPTION		LAND	8299888888888888	000000000000000000000000000000000000000	888888888888888888888888888888888888888	***********	
FIRST NAME		LAND RENT					
QUALIFYING NAME		CROPLAND					
MARKET VALUE	(\$/AC)						
PROPERTY TAX	(\$/AC)						
APPRECIATION RATE	(%)						
INTEREST RATE	(%)						
ANNUAL LEASE	(\$/AC)	25					
APP. CALCUATIONS	(Y,N)	N					

BUILDINGS OR IMPROVEMENTS RESOURCES JANUARY 26, 1988

DESCRIPTION	BUILD. OR IMP.	 ***************************************	60005000000000	****************	
FIRST NAME	SHED				
QUALIFYING NAME					
FUEL - UTILITY COST (\$/YR)					
REMAINING LIFE (YR)	15				
CURRENT MARKET VALUE (\$)	4000				
SALVAGE VALUE (%)					
PROPERTY TAXES (\$/YR)					
ANNUAL LEASE (\$)					
ON FARM HIRED LABOR (HR)					
OFF FARM PARTS & LABOR (\$)	100				
ON FARM OWNER LABOR (HR)					
LEASE CALC. (ANNUAL)					