

PEACHES, DRYLAND, 50 TREES/ACRE, 2ND YEAR
North Central Texas District (4)
1989 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
-WARNING- No gross receipts					
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
PREHARVEST					
PLANTING LABOR	1.000	hour	3.500	3.50	
PEACH TREE	5.000	tree	2.500	12.50	
PRUNING LABOR	7.500	hour	3.500	26.25	
NITROGEN	36.000	lbs	.230	8.28	
PHOSPHORUS	6.000	lbs	.250	1.50	
POTASSIUM	6.000	lbs	.100	0.60	
DORMANT SEASON	0.500	appl	12.398	6.19	
HERB,PRE-EMERGE	1.000	acre	57.000	57.00	
BACTERIAL SPOT	0.500	appl	.522	0.26	
HERB,POST-EMERGE	0.500	acre	24.375	12.18	
HERB,POST-EMERGE	0.500	acre	24.375	12.18	
BORER CONTROL	0.500	appl	7.188	3.59	
HERB,PRE-EMERGE	1.000	acre	57.000	57.00	
BACTERIAL SPOT	0.500	appl	.522	0.26	
Fuel & Lube - Machinery		Acre		34.49	
Repairs - Machinery		Acre		13.52	
Labor - Machinery	3.020	Hour	4.500	13.59	
Total PREHARVEST				262.93	
Interest - OC Borrowed	239.158	Dol.	0.109	26.07	
Total VARIABLE COST				288.99	
GROSS INCOME minus VARIABLE COST				-288.99	
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		136.77	
Land		Acre		25.00	
Total FIXED Cost				161.77	
Total of ALL Cost				450.76	
NET PROJECTED RETURNS				-450.76	

Projections for Planning Purposes Only
Not to be Used without Updating after April 8, 1989.

B-1241(C04)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
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-WARNING- NO VALID RECEIPTS RECORDS

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
01/15/88	PREHARVEST	E	PLANTING LABOR	1.0000	C	V	.00
01/15/88	PREHARVEST	E	PEACH TREE	5.0000	C	V	.00
01/31/88	PREHARVEST	E	PRUNING LABOR	7.5000	C	V	.00
01/31/88	PREHARVEST	F	PICKUP TRUCK 3/4 TON	467.0000			.00
01/31/88	PREHARVEST	N	SHED	.0500			.00
02/10/88	PREHARVEST	E	NITROGEN	36.0000	C	V	.00
02/10/88	PREHARVEST	E	PHOSPHORUS	6.0000	C	V	.00
02/10/88	PREHARVEST	M	APPLY FERTILIZER	1.0000			.00
02/10/88	PREHARVEST	E	POTASSIUM	6.0000	C	V	.00
02/15/88	PREHARVEST	E	DORMANT SEASON	.5000	C	V	.00
02/15/88	PREHARVEST	E	HERB,PRE-EMERGE NEW TREE	1.0000	C	V	.00
02/15/88	PREHARVEST	M	SPRAYING HYDRO.	1.0000	C	V	.00
03/17/88	PREHARVEST	E	BACTERIAL SPOT	.5000			.00
03/17/88	PREHARVEST	M	SPRAYING HYDRO.	1.0000			.00
05/01/88	PREHARVEST	M	SPRAYING HYDRO.	1.0000	C	V	.00
05/01/88	PREHARVEST	E	HERB,POST-EMERGE TREES	.5000	C	V	.00
06/10/88	PREHARVEST	M	SHREDDING	1.0000			.00
07/01/88	PREHARVEST	M	SPRAYING HYDRO.	1.0000	C	V	.00
07/01/88	PREHARVEST	E	HERB,POST-EMERGE TREES	.5000	C	V	.00
07/25/88	PREHARVEST	M	DISCING	.5000			.00
08/15/88	PREHARVEST	E	BORER CONTROL	.5000	C	V	.00
08/15/88	PREHARVEST	M	SPRAYING HYDRO.	1.0000			.00
08/25/88	PREHARVEST	M	SHREDDING	1.0000			.00
09/15/88	PREHARVEST	E	HERB,PRE-EMERGE NEW TREE	1.0000	C	V	.00
09/15/88	PREHARVEST	M	SPRAYING HYDRO.	1.0000	C	V	.00
11/15/88	PREHARVEST	E	BACTERIAL SPOT	.5000	C	V	.00
11/15/88	PREHARVEST	M	SPRAYING HYDRO.	1.0000	C	V	.00
12/31/88		K	LAND RENT CROPLAND	1.0000		F	.00

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

PEACHES, DRYLAND, 50 TREES/ACRE, 3RD YEAR
NORTH CENTRAL TEXAS DISTRICT (4)
1989 PROJECTED COSTS AND RETURNS PER ACRE

GROSS INCOME DESCRIPTION		QUANTITY	UNIT	\$ / UNIT	TOTAL	YOUR ESTIMATE
PEACHES	WHOLSALE	25.000	BU	12.5000	312.50	
TOTAL GROSS INCOME					312.50	
VARIABLE COST DESCRIPTION		QUANTITY	UNIT	\$ / UNIT	TOTAL	
PREHARVEST						
PRUNING LABOR		10.000	HOURL	3.500	35.00	
NITROGEN		36.000	LBS	.230	8.28	
PHOSPHORUS		6.000	LBS	.250	1.50	
POTASSIUM		6.000	LBS	.100	0.60	
DORMANT SEASON		1.000	APPL	12.398	12.39	
HERB, PRE-EMERGE		1.000	ACRE	63.000	63.00	
PINK BUD		0.500	APPL	10.458	5.22	
BACTERIAL SPOT		0.500	APPL	.522	0.26	
PETAL FALL		0.500	APPL	10.458	5.22	
SHUCK SPLIT		0.500	APPL	10.458	5.22	
THINNING LABOR		25.000	HOURL	3.500	87.50	
FIRST COVER		0.500	APPL	10.458	5.22	
SECOND COVER		0.500	APPL	10.458	5.22	
HERB, POST-EMERGE		1.000	ACRE	24.375	24.37	
THIRD COVER		0.500	APPL	10.458	5.22	
PREHARVEST SPRAY		0.100	APPL	10.673	1.06	
FOURTH COVER		0.400	APPL	10.458	4.18	
FUEL & LUBE - MACHINERY			ACRE		33.73	
REPAIRS - MACHINERY			ACRE		14.76	
LABOR - MACHINERY		2.193	HOURL	4.500	9.87	
TOTAL PREHARVEST					327.90	
FIRST HARVEST						
CONTAINERS		10.000	EACH	.420	4.20	
HARVESTING LABOR		2.000	HOURL	3.500	7.00	
FUEL & LUBE - MACHINERY			ACRE		0.50	
REPAIRS - MACHINERY			ACRE		1.32	
LABOR - MACHINERY		1.100	HOURL	4.500	4.95	
TOTAL FIRST HARVEST					17.97	
PREHARVEST						
FIFTH COVER		0.400	APPL	10.458	4.18	
PREHARVEST SPRAY		0.200	APPL	10.673	2.13	
SIXTH COVER		0.200	APPL	10.458	2.09	
FUEL & LUBE - MACHINERY			ACRE		0.82	
REPAIRS - MACHINERY			ACRE		0.62	
LABOR - MACHINERY		0.780	HOURL	4.500	3.51	
TOTAL PREHARVEST					13.36	
SECOND HARVEST						
CONTAINERS		20.000	EACH	.420	8.40	
HARVESTING LABOR		4.000	HOURL	3.500	14.00	
FUEL & LUBE - MACHINERY			ACRE		0.50	
REPAIRS - MACHINERY			ACRE		1.32	
LABOR - MACHINERY		1.100	HOURL	4.500	4.95	
TOTAL SECOND HARVEST					29.17	
PREHARVEST						
SEVENTH COVER		0.200	APPL	10.458	2.09	
HERB, POST-EMERGE		1.000	ACRE	24.375	24.37	
PREHARVEST SPRAY		0.200	APPL	10.673	2.13	
FUEL & LUBE - MACHINERY			ACRE		0.46	
REPAIRS - MACHINERY			ACRE		0.40	
LABOR - MACHINERY		0.390	HOURL	4.500	1.76	
TOTAL PREHARVEST					31.22	
THIRD HARVEST						
CONTAINERS		20.000	EACH	.420	8.40	
HARVESTING LABOR		4.000	HOURL	3.500	14.00	
FUEL & LUBE - MACHINERY			ACRE		0.50	
REPAIRS - MACHINERY			ACRE		1.32	
LABOR - MACHINERY		1.100	HOURL	4.500	4.95	
TOTAL THIRD HARVEST					29.17	
POSTHARVEST						
BORER CONTROL		1.000	APPL	7.188	7.18	
HERB, PRE-EMERGE		1.000	ACRE	63.000	63.00	
BACTERIAL SPOT		1.000	APPL	.522	0.52	
FUEL & LUBE - MACHINERY			ACRE		1.48	
REPAIRS - MACHINERY			ACRE		0.83	
LABOR - MACHINERY		1.334	HOURL	4.500	6.00	
TOTAL POSTHARVEST					79.02	
INTEREST - OC BORROWED		255.231	DOL.	0.109	27.82	
TOTAL VARIABLE COST					555.61	
GROSS INCOME MINUS VARIABLE COST					-243.11	
FIXED COST DESCRIPTION			UNIT	TOTAL		
MACHINERY AND EQUIPMENT			ACRE	183.89		
LAND			ACRE	25.00		
TOTAL FIXED COST					208.89	
TOTAL OF ALL COST					764.50	
NET PROJECTED RETURNS					-452.00	

Projections for Planning Purposes Only
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B-1241(CO4)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.	
06/02/88	HARVEST	A	PEACHES	WHOLESALE	5.0000	.0000	C	100.00	N
06/30/88	HARVEST	A	PEACHES	WHOLESALE	10.0000	.0000	C	100.00	N
07/28/88	HARVEST	A	PEACHES	WHOLESALE	10.0000	.0000	C	100.00	N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
01/31/88	PREHARVEST	E	PRUNING LABOR	10.0000	C	V	.00
01/31/88	PREHARVEST	F	PICKUP TRUCK 3/4 TON	467.0000			.00
01/31/88	PREHARVEST	N	SHED	.0500			.00
02/10/88	PREHARVEST	E	NITROGEN	36.0000	C	V	.00
02/10/88	PREHARVEST	E	PHOSPHORUS	6.0000	C	V	.00
02/10/88	PREHARVEST	M	APPLY FERTILIZER	1.0000			.00
02/10/88	PREHARVEST	E	POTASSIUM	6.0000	C	V	.00
02/15/88	PREHARVEST	E	DORMANT SEASON	1.0000	C	V	.00
02/15/88	PREHARVEST	E	HERB, PRE-EMERGE	1.0000	C	V	.00
02/15/88	PREHARVEST	M	SPRAYING HYDRO.	1.0000	C	V	.00
03/10/88	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
03/10/88	PREHARVEST	E	PINK BUD	.5000	C	V	.00
03/17/88	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
03/17/88	PREHARVEST	E	BACTERIAL SPOT	.5000			.00
03/24/88	PREHARVEST	E	PETAL FALL	.5000	C	V	.00
03/24/88	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
04/07/88	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
04/07/88	PREHARVEST	E	SHUCK SPLIT	.5000	C	V	.00
04/10/88	PREHARVEST	E	THINNING LABOR	25.0000	C	V	.00
04/14/88	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
04/14/88	PREHARVEST	E	FIRST COVER	.5000	C	V	.00
04/28/88	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
04/28/88	PREHARVEST	E	SECOND COVER	.5000	C	V	.00
05/01/88	PREHARVEST	E	HERB, POST-EMERGE TREES	1.0000	C	V	.00
05/01/88	PREHARVEST	M	SPRAYING HYDRO.	1.0000	C	V	.00
05/05/88	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
05/05/88	PREHARVEST	E	THIRD COVER	.5000	C	V	.00
05/19/88	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
05/19/88	PREHARVEST	E	PREHARVEST SPRAY 1ST CROP	.1000	C	V	.00
05/19/88	PREHARVEST	E	FOURTH COVER	.4000	C	V	.00
05/26/88	FIRST HARVEST	E	CONTAINERS PEACH	10.0000	C	V	.00
05/26/88	FIRST HARVEST	D	PICKING BOXES PEACHES	.8000			.00
05/26/88	FIRST HARVEST	E	HARVESTING LABOR	2.0000	C	V	.00
05/26/88	FIRST HARVEST	M	HAULING PEACHES	1.0000			.00
05/26/88	FIRST HARVEST	D	COOLER STORAGE	3.3600			.00
06/02/88	PREHARVEST	M	SPRAYING AIRBLAST	.8000			.00
06/02/88	PREHARVEST	E	FIFTH COVER	.4000	C	V	.00
06/10/88	PREHARVEST	M	SHREDDING	1.0000			.00
06/16/88	PREHARVEST	M	SPRAYING AIRBLAST	.8000			.00
06/16/88	PREHARVEST	E	PREHARVEST SPRAY 2ND CROP	.2000	C	V	.00
06/16/88	PREHARVEST	E	SIXTH COVER	.2000	C	V	.00
06/23/88	SECOND HARVEST	D	COOLER STORAGE	3.3600			.00
06/23/88	SECOND HARVEST	E	CONTAINERS PEACH	20.0000	C	V	.00
06/23/88	SECOND HARVEST	E	HARVESTING LABOR	4.0000	C	V	.00
06/23/88	SECOND HARVEST	M	HAULING PEACHES	1.0000			.00
06/23/88	SECOND HARVEST	D	PICKING BOXES PEACHES	.8000			.00
06/30/88	PREHARVEST	M	SPRAYING AIRBLAST	.4000	C	V	.00
06/30/88	PREHARVEST	E	SEVENTH COVER	.2000	C	V	.00
07/01/88	PREHARVEST	E	HERB, POST-EMERGE TREES	1.0000	C	V	.00
07/01/88	PREHARVEST	M	SPRAYING HYDRO.	1.0000	C	V	.00
07/14/88	PREHARVEST	M	SPRAYING AIRBLAST	.4000			.00
07/14/88	PREHARVEST	E	PREHARVEST SPRAY 3RD CROP	.2000	C	V	.00
07/21/88	THIRD HARVEST	E	CONTAINERS PEACH	20.0000	C	V	.00
07/21/88	THIRD HARVEST	D	PICKING BOXES PEACHES	.8000			.00
07/21/88	THIRD HARVEST	M	HAULING PEACHES	1.0000			.00
07/21/88	THIRD HARVEST	E	HARVESTING LABOR	4.0000	C	V	.00
07/21/88	THIRD HARVEST	D	COOLER STORAGE	3.3600			.00
07/25/88	POSTHARVEST	M	DISCING	.5000			.00
08/15/88	POSTHARVEST	E	BORER CONTROL	1.0000	C	V	.00
08/15/88	POSTHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
08/25/88	POSTHARVEST	M	SHREDDING	1.0000			.00
09/15/88	POSTHARVEST	E	HERB, PRE-EMERGE TREE	1.0000	C	V	.00
09/15/88	POSTHARVEST	M	SPRAYING HYDRO.	1.0000	C	V	.00
11/15/88	POSTHARVEST	E	BACTERIAL SPOT	1.0000	C	V	.00
11/15/88	POSTHARVEST	M	SPRAYING HYDRO.	1.0000	C	V	.00
12/31/88		K	LAND RENT CROPLAND	1.0000		F	.00

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PEACHES, DRYLAND, 50 TREES/ACRE, 4TH TO 15TH YEAR
NORTH CENTRAL TEXAS DISTRICT (4)
1989 PROJECTED COSTS AND RETURNS PER ACRE

GROSS INCOME DESCRIPTION		QUANTITY	UNIT	\$ / UNIT	TOTAL	YOUR ESTIMATE
PEACHES	WHOLESALE	75.000	BU	12.5000	937.50	
TOTAL GROSS INCOME					937.50	
VARIABLE COST DESCRIPTION		QUANTITY	UNIT	\$ / UNIT	TOTAL	
PREHARVEST						
PRUNING LABOR		12.500	HOURL	3.500	43.75	
NITROGEN		36.000	LBS	.230	8.28	
PHOSPHORUS		6.000	LBS	.250	1.50	
POTASSIUM		6.000	LBS	.100	0.60	
DORMANT SEASON		1.000	APPL	12.398	12.39	
HERB, PRE-EMERGE		1.000	ACRE	63.000	63.00	
PINK BUD		1.000	APPL	10.458	10.45	
BACTERIAL SPOT		1.000	APPL	.522	0.52	
PETAL FALL		1.000	APPL	10.458	10.45	
SHUCK SPLIT		1.000	APPL	10.458	10.45	
THINNING LABOR		37.500	HOURL	3.500	131.25	
FIRST COVER		1.000	APPL	10.458	10.45	
SECOND COVER		1.000	APPL	10.458	10.45	
HERB, POST-EMERGE		1.000	ACRE	24.375	24.37	
THIRD COVER		1.000	APPL	10.458	10.45	
PREHARVEST SPRAY		0.200	APPL	10.673	2.13	
FOURTH COVER		0.800	APPL	10.458	8.36	
FUEL & LUBE - MACHINERY			ACRE		33.73	
REPAIRS - MACHINERY			ACRE		14.76	
LABOR - MACHINERY		2.193	HOURL	4.500	9.87	
TOTAL PREHARVEST					417.28	
FIRST HARVEST						
CONTAINERS		30.000	EACH	.420	12.60	
HARVESTING LABOR		4.500	HOURL	3.500	15.75	
FUEL & LUBE - MACHINERY			ACRE		0.50	
REPAIRS - MACHINERY			ACRE		1.32	
LABOR - MACHINERY		1.100	HOURL	4.500	4.95	
TOTAL FIRST HARVEST					35.12	
PREHARVEST						
FIFTH COVER		0.800	APPL	10.458	8.36	
PREHARVEST SPRAY		0.400	APPL	10.673	4.26	
SIXTH COVER		0.400	APPL	10.458	4.18	
FUEL & LUBE - MACHINERY			ACRE		0.82	
REPAIRS - MACHINERY			ACRE		0.62	
LABOR - MACHINERY		0.780	HOURL	4.500	3.51	
TOTAL PREHARVEST					21.77	
SECOND HARVEST						
CONTAINERS		60.000	EACH	.420	25.20	
HARVESTING LABOR		9.000	HOURL	3.500	31.50	
FUEL & LUBE - MACHINERY			ACRE		0.50	
REPAIRS - MACHINERY			ACRE		1.32	
LABOR - MACHINERY		1.100	HOURL	4.500	4.95	
TOTAL SECOND HARVEST					63.47	
PREHARVEST						
SEVENTH COVER		0.400	APPL	10.458	4.18	
HERB, POST-EMERGE		1.000	ACRE	24.375	24.37	
PREHARVEST SPRAY		0.400	APPL	10.673	4.26	
FUEL & LUBE - MACHINERY			ACRE		0.46	
REPAIRS - MACHINERY			ACRE		0.40	
LABOR - MACHINERY		0.390	HOURL	4.500	1.76	
TOTAL PREHARVEST					35.44	
THIRD HARVEST						
CONTAINERS		60.000	EACH	.420	25.20	
HARVESTING LABOR		9.000	HOURL	3.500	31.50	
FUEL & LUBE - MACHINERY			ACRE		0.50	
REPAIRS - MACHINERY			ACRE		1.32	
LABOR - MACHINERY		1.100	HOURL	4.500	4.95	
TOTAL THIRD HARVEST					63.47	
POSTHARVEST						
BORER CONTROL		1.000	APPL	7.188	7.18	
HERB, PRE-EMERGE		1.000	ACRE	63.000	63.00	
BACTERIAL SPOT		1.000	APPL	.522	0.52	
FUEL & LUBE - MACHINERY			ACRE		1.48	
REPAIRS - MACHINERY			ACRE		0.83	
LABOR - MACHINERY		1.334	HOURL	4.500	6.00	
TOTAL POSTHARVEST					79.02	
INTEREST - OC BORROWED		143.996	DOL.	0.109	15.70	
INTEREST - POSITIVE CASH		-77.829	DOL.	0.052	-4.09	
TOTAL VARIABLE COST					727.17	
GROSS INCOME MINUS VARIABLE COST					210.33	
FIXED COST DESCRIPTION			UNIT		TOTAL	
MACHINERY AND EQUIPMENT			ACRE		183.89	
LAND			ACRE		25.00	
TOTAL FIXED COST					208.89	
TOTAL OF ALL COST					936.06	
NET PROJECTED RETURNS					1.44	

Projections for Planning Purposes Only
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B-1241(CO4)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	HEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
06/02/88	HARVEST	A	PEACHES WHOLSALE	15.0000	.0000	C	100.00	N
06/30/88	HARVEST	A	PEACHES WHOLSALE	30.0000	.0000	C	100.00	N
07/28/88	HARVEST	A	PEACHES WHOLSALE	30.0000	.0000	C	100.00	N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
01/31/88	PREHARVEST	E	PRUNING LABOR	12.5000	C	V	.00
01/31/88	PREHARVEST	F	PICKUP TRUCK 3/4 TON	467.0000			.00
01/31/88	PREHARVEST	N	SHED	.0500			.00
02/10/88	PREHARVEST	E	NITROGEN	36.0000	C	V	.00
02/10/88	PREHARVEST	E	PHOSPHORUS	6.0000	C	V	.00
02/10/88	PREHARVEST	M	APPLY FERTILIZER	1.0000			.00
02/10/88	PREHARVEST	E	POTASSIUM	6.0000	C	V	.00
02/15/88	PREHARVEST	E	DORMANT SEASON	1.0000	C	V	.00
02/15/88	PREHARVEST	E	HERB, PRE-EMERGE TREE	1.0000	C	V	.00
02/15/88	PREHARVEST	M	SPRAYING HYDRO.	1.0000	C	V	.00
03/10/88	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
03/10/88	PREHARVEST	E	PINK BUD	1.0000	C	V	.00
03/17/88	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
03/17/88	PREHARVEST	E	BACTERIAL SPOT	1.0000			.00
03/24/88	PREHARVEST	E	PETAL FALL	1.0000	C	V	.00
03/24/88	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
04/07/88	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
04/07/88	PREHARVEST	E	SHUCK SPLIT	1.0000	C	V	.00
04/10/88	PREHARVEST	E	THINNING LABOR	37.5000	C	V	.00
04/14/88	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
04/14/88	PREHARVEST	E	FIRST COVER	1.0000	C	V	.00
04/28/88	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
04/28/88	PREHARVEST	E	SECOND COVER	1.0000	C	V	.00
05/01/88	PREHARVEST	E	HERB, POST-EMERGE TREES	1.0000	C	V	.00
05/01/88	PREHARVEST	M	SPRAYING HYDRO.	1.0000	C	V	.00
05/05/88	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
05/05/88	PREHARVEST	E	THIRD COVER	1.0000	C	V	.00
05/19/88	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
05/19/88	PREHARVEST	E	PREHARVEST SPRAY 1ST CROP	.2000	C	V	.00
05/19/88	PREHARVEST	E	FOURTH COVER	.8000	C	V	.00
05/26/88	FIRST HARVEST	E	CONTAINERS PEACH	30.0000	C	V	.00
05/26/88	FIRST HARVEST	D	PICKING BOXES PEACHES	.8000			.00
05/26/88	FIRST HARVEST	E	HARVESTING LABOR	4.5000	C	V	.00
05/26/88	FIRST HARVEST	M	HAULING PEACHES	1.0000			.00
05/26/88	FIRST HARVEST	D	COOLER STORAGE	3.3600			.00
06/02/88	PREHARVEST	M	SPRAYING AIRBLAST	.8000			.00
06/02/88	PREHARVEST	E	FIFTH COVER	.8000	C	V	.00
06/10/88	PREHARVEST	M	SHREDDING	1.0000			.00
06/16/88	PREHARVEST	E	SPRAYING AIRBLAST	.8000			.00
06/16/88	PREHARVEST	E	PREHARVEST SPRAY 2ND CROP	.4000	C	V	.00
06/16/88	PREHARVEST	E	SIXTH COVER	.4000	C	V	.00
06/23/88	SECOND HARVEST	D	COOLER STORAGE	3.3600			.00
06/23/88	SECOND HARVEST	E	CONTAINERS PEACH	60.0000	C	V	.00
06/23/88	SECOND HARVEST	E	HARVESTING LABOR	9.0000	C	V	.00
06/23/88	SECOND HARVEST	M	HAULING PEACHES	1.0000			.00
06/23/88	SECOND HARVEST	D	PICKING BOXES PEACHES	.8000			.00
06/30/88	PREHARVEST	M	SPRAYING AIRBLAST	.4000	C	V	.00
06/30/88	PREHARVEST	E	SEVENTH COVER	.4000	C	V	.00
07/01/88	PREHARVEST	E	HERB, POST-EMERGE TREES	1.0000	C	V	.00
07/01/88	PREHARVEST	M	SPRAYING HYDRO.	1.0000	C	V	.00
07/14/88	PREHARVEST	M	SPRAYING AIRBLAST	.4000			.00
07/14/88	PREHARVEST	E	PREHARVEST SPRAY 3RD CROP	.4000	C	V	.00
07/21/88	THIRD HARVEST	E	CONTAINERS PEACH	60.0000	C	V	.00
07/21/88	THIRD HARVEST	D	PICKING BOXES PEACHES	.8000			.00
07/21/88	THIRD HARVEST	M	HAULING PEACHES	1.0000			.00
07/21/88	THIRD HARVEST	E	HARVESTING LABOR	9.0000	C	V	.00
07/21/88	THIRD HARVEST	D	COOLER STORAGE	3.3600			.00
07/25/88	POSTHARVEST	M	DISCING	.5000			.00
08/15/88	POSTHARVEST	E	BORER CONTROL	1.0000	C	V	.00
08/15/88	POSTHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
08/25/88	POSTHARVEST	M	SHREDDING	1.0000			.00
09/15/88	POSTHARVEST	E	HERB, PRE-EMERGE TREE	1.0000	C	V	.00
09/15/88	POSTHARVEST	M	SPRAYING HYDRO.	1.0000	C	V	.00
11/15/88	POSTHARVEST	E	BACTERIAL SPOT	1.0000	C	V	.00
11/15/88	POSTHARVEST	M	SPRAYING HYDRO.	1.0000	C	V	.00
12/31/88		K	LAND RENT CROPLAND	1.0000		F	.00

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

PEACHES, IRRIGATED, 100 TREES/ACRE, 1ST YEAR
North Central Texas District (4)
1989 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
-WARNING- No gross receipts					
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
PREHARVEST					
LAND PREPARATION	1.000	acre	15.000	15.00	
PLANTING LABOR	10.000	hour	3.500	35.00	
PEACH TREE	100.000	tree	2.500	250.00	
PRUNING LABOR	10.000	hour	3.500	35.00	
NITROGEN	36.000	lbs	.230	8.28	
PHOSPHORUS	6.000	lbs	.250	1.50	
POTASSIUM	6.000	lbs	.100	0.60	
HERB, PRE-EMERGE	1.000	acre	57.000	57.00	
HERB, POST-EMERGE	0.250	acre	24.375	6.09	
HERB, POST-EMERGE	0.250	acre	24.375	6.09	
BORER CONTROL	0.250	appl	7.188	1.79	
HERB, PRE-EMERGE	1.000	acre	57.000	57.00	
BACTERIAL SPOT	0.250	appl	.522	0.13	
Fuel & Lube - Machinery		Acre		34.21	
- Irrigation		Acre		74.87	
Repairs - Machinery		Acre		13.37	
- Irrigation		Acre		30.79	
Labor - Machinery	2.781	Hour	4.500	12.51	
- Irrigation	5.686	Hour	4.500	25.59	
Total PREHARVEST				664.83	
Interest - DC Borrowed	614.154	Dol.	0.109	66.94	
Total VARIABLE COST				731.78	
GROSS INCOME minus VARIABLE COST				-731.78	
FIXED COST Description					
=====		Unit =====		Total =====	
Machinery and Equipment		Acre		136.09	
Irrigation		Acre		134.45	
Land		Acre		25.00	
Total FIXED Cost				295.54	
Total of ALL Cost				1027.32	
NET PROJECTED RETURNS				-1027.32	

Projections for Planning Purposes Only
Not to be Used without Updating after April 8, 1989.

B-1241(C04)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
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-WARNING- NO VALID RECEIPTS RECORDS

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
12/31/88	PREHARVEST	G	LAND PREPARATION CUSTOM	1.0000	C	V	100.00
01/14/89	PREHARVEST	E	PLANTING LABOR	10.0000	C	V	.00
01/14/89	PREHARVEST	E	PEACH TREE	100.0000	C	V	.00
01/30/89	PREHARVEST	E	PRUNING LABOR	10.0000	C	V	.00
01/30/89	PREHARVEST	F	PICKUP TRUCK 3/4 TON	467.0000			.00
01/30/89	PREHARVEST	N	SHED	.0500			.00
02/09/89	PREHARVEST	E	NITROGEN	36.0000	C	V	.00
02/09/89	PREHARVEST	E	PHOSPHORUS	6.0000	C	V	.00
02/09/89	PREHARVEST	M	APPLY FERTILIZER	1.0000			.00
02/09/89	PREHARVEST	E	POTASSIUM	6.0000	C	V	.00
02/14/89	PREHARVEST	E	HERB,PRE-EMERGE NEW TREE	1.0000	C	V	.00
02/14/89	PREHARVEST	M	SPRAYING HYDRO.	1.0000	C	V	.00
05/01/89	PREHARVEST	M	SPRAYING HYDRO.	1.0000	C	V	.00
05/01/89	PREHARVEST	E	HERB,POST-EMERGE TREES	.2500	C	V	.00
05/11/89	PREHARVEST	O	DRIP IRRIGATION	1.3000			.00
05/25/89	PREHARVEST	O	DRIP IRRIGATION	1.3000			.00
06/08/89	PREHARVEST	O	DRIP IRRIGATION	1.3000			.00
06/10/89	PREHARVEST	M	SHREDDING	1.0000			.00
06/22/89	PREHARVEST	O	DRIP IRRIGATION	1.3000			.00
07/01/89	PREHARVEST	M	SPRAYING HYDRO.	1.0000	C	V	.00
07/01/89	PREHARVEST	E	HERB,POST-EMERGE TREES	.2500	C	V	.00
07/06/89	PREHARVEST	O	DRIP IRRIGATION	1.3000			.00
07/20/89	PREHARVEST	O	DRIP IRRIGATION	1.3000			.00
07/25/89	PREHARVEST	M	DISCING	.5000			.00
08/03/89	PREHARVEST	O	DRIP IRRIGATION	1.3000			.00
08/15/89	PREHARVEST	E	BORER CONTROL	.2500	C	V	.00
08/15/89	PREHARVEST	M	SPRAYING HYDRO.	1.0000			.00
08/17/89	PREHARVEST	O	DRIP IRRIGATION	1.3000			.00
08/25/89	PREHARVEST	M	SHREDDING	1.0000			.00
08/31/89	PREHARVEST	O	DRIP IRRIGATION	1.3000			.00
09/15/89	PREHARVEST	E	HERB,PRE-EMERGE NEW TREE	1.0000	C	V	.00
09/15/89	PREHARVEST	M	SPRAYING HYDRO.	1.0000	C	V	.00
11/15/89	PREHARVEST	E	BACTERIAL SPOT	.2500	C	V	.00
11/15/89	PREHARVEST	M	SPRAYING HYDRO.	1.0000	C	V	.00
12/31/89		K	LAND RENT CROPLAND	1.0000		F	.00

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PEACHES, IRRIGATED, 100 TREES/ACRE, 2ND YEAR
North Central Texas District (4)
1989 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
-WARNING- No gross receipts					
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
PREHARVEST					
PLANTING LABOR	2.000	hour	3.500	7.00	_____
PEACH TREE	10.000	tree	2.500	25.00	_____
PRUNING LABOR	15.000	hour	3.500	52.50	_____
NITROGEN	72.000	lbs	.230	16.56	_____
PHOSPHORUS	12.000	lbs	.250	3.00	_____
POTASSIUM	12.000	lbs	.100	1.20	_____
DORMANT SEASON	0.500	appl	12.398	6.19	_____
HERB, PRE-EMERGE	1.000	acre	57.000	57.00	_____
BACTERIAL SPOT	0.500	appl	.522	0.26	_____
HERB, POST-EMERGE	0.500	acre	24.375	12.18	_____
HERB, POST-EMERGE	0.500	acre	24.375	12.18	_____
BORER CONTROL	0.500	appl	7.188	3.59	_____
HERB, PRE-EMERGE	1.000	acre	57.000	57.00	_____
BACTERIAL SPOT	0.500	appl	.522	0.26	_____
Fuel & Lube - Machinery		Acre		34.49	_____
- Irrigation		Acre		74.87	_____
Repairs - Machinery		Acre		13.52	_____
- Irrigation		Acre		30.79	_____
Labor - Machinery	3.020	Hour	4.500	13.59	_____
- Irrigation	5.686	Hour	4.500	25.59	_____
Total PREHARVEST				446.81	_____
Interest - OC Borrowed	395.399	Dol.	0.109	43.10	_____
Total VARIABLE COST				489.90	_____
GROSS INCOME minus VARIABLE COST				-489.90	_____
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		136.77	_____
Irrigation		Acre		134.45	_____
Land		Acre		25.00	_____
Total FIXED Cost				296.22	_____
Total of ALL Cost				786.12	_____
NET PROJECTED RETURNS				-786.12	_____

Projections for Planning Purposes Only
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B-1241(C04)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	HEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
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-WARNING- NO VALID RECEIPTS RECORDS

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
01/14/89	PREHARVEST	E	PLANTING LABOR	2.0000	C	V	.00
01/14/89	PREHARVEST	E	PEACH TREE	10.0000	C	V	.00
01/30/89	PREHARVEST	E	PRUNING LABOR	15.0000	C	V	.00
01/30/89	PREHARVEST	F	PICKUP TRUCK 3/4 TON	467.0000			.00
01/30/89	PREHARVEST	N	SHED	.0500			.00
02/09/89	PREHARVEST	E	NITROGEN	72.0000	C	V	.00
02/09/89	PREHARVEST	E	PHOSPHORUS	12.0000	C	V	.00
02/09/89	PREHARVEST	M	APPLY FERTILIZER	1.0000			.00
02/09/89	PREHARVEST	E	POTASSIUM	12.0000	C	V	.00
02/14/89	PREHARVEST	E	DORMANT SEASON	.5000	C	V	.00
02/14/89	PREHARVEST	E	HERB,PRE-EMERGE NEW TREE	1.0000	C	V	.00
02/14/89	PREHARVEST	M	SPRAYING HYDRO.	1.0000	C	V	.00
03/17/89	PREHARVEST	E	BACTERIAL SPOT	.5000			.00
03/17/89	PREHARVEST	M	SPRAYING HYDRO.	1.0000			.00
05/01/89	PREHARVEST	M	SPRAYING HYDRO.	1.0000	C	V	.00
05/01/89	PREHARVEST	E	HERB,POST-EMERGE TREES	.5000	C	V	.00
05/11/89	PREHARVEST	O	DRIP IRRIGATION	1.3000			.00
05/25/89	PREHARVEST	O	DRIP IRRIGATION	1.3000			.00
06/08/89	PREHARVEST	O	DRIP IRRIGATION	1.3000			.00
06/10/89	PREHARVEST	M	SHREDDING	1.0000			.00
06/22/89	PREHARVEST	O	DRIP IRRIGATION	1.3000			.00
07/01/89	PREHARVEST	M	SPRAYING HYDRO.	1.0000	C	V	.00
07/01/89	PREHARVEST	E	HERB,POST-EMERGE TREES	.5000	C	V	.00
07/06/89	PREHARVEST	O	DRIP IRRIGATION	1.3000			.00
07/20/89	PREHARVEST	O	DRIP IRRIGATION	1.3000			.00
07/25/89	PREHARVEST	M	DISCING	.5000			.00
08/03/89	PREHARVEST	O	DRIP IRRIGATION	1.3000			.00
08/15/89	PREHARVEST	E	BORER CONTROL	.5000	C	V	.00
08/15/89	PREHARVEST	M	SPRAYING HYDRO.	1.0000			.00
08/17/89	PREHARVEST	O	DRIP IRRIGATION	1.3000			.00
08/25/89	PREHARVEST	M	SHREDDING	1.0000			.00
08/31/89	PREHARVEST	O	DRIP IRRIGATION	1.3000			.00
09/15/89	PREHARVEST	E	HERB,PRE-EMERGE NEW TREE	1.0000	C	V	.00
09/15/89	PREHARVEST	M	SPRAYING HYDRO.	1.0000	C	V	.00
11/15/89	PREHARVEST	E	BACTERIAL SPOT	.5000	C	V	.00
11/15/89	PREHARVEST	M	SPRAYING HYDRO.	1.0000	C	V	.00
12/31/89		K	LAND RENT CROPLAND	1.0000		F	.00

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PEACHES, IRRIGATED, 100 TREES/ACRE, 3RD YEAR
NORTH CENTRAL TEXAS DISTRICT (4)
1989 PROJECTED COSTS AND RETURNS PER ACRE

GROSS INCOME DESCRIPTION	QUANTITY	UNIT	\$ / UNIT	TOTAL	YOUR ESTIMATE
PEACHES WHOLESALE	75.000	BU	12.5000	937.50	
TOTAL GROSS INCOME				937.50	
VARIABLE COST DESCRIPTION	QUANTITY	UNIT	\$ / UNIT	TOTAL	
PREHARVEST					
PRUNING LABOR	20.000	HR	3.500	70.00	
NITROGEN	72.000	LBS	.230	16.56	
PHOSPHORUS	12.000	LBS	.250	3.00	
POTASSIUM	12.000	LBS	.100	1.20	
DORMANT SEASON	1.000	APPL	12.398	12.39	
HERB. PRE-EMERGE	1.000	ACRE	63.000	63.00	
PINK BUD	0.500	APPL	10.458	5.22	
BACTERIAL SPOT	0.500	APPL	.522	0.26	
PETAL FALL	0.500	APPL	10.458	5.22	
SHUCK SPLIT	0.500	APPL	10.458	5.22	
THINNING LABOR	50.000	HR	3.500	175.00	
FIRST COVER	0.500	APPL	10.458	5.22	
SECOND COVER	0.500	APPL	10.458	5.22	
HERB. POST-EMERGE	1.000	ACRE	24.375	24.37	
THIRD COVER	0.500	APPL	10.458	5.22	
PREHARVEST SPRAY	0.100	APPL	10.673	1.06	
FOURTH COVER	0.400	APPL	10.458	4.18	
FUEL & LUBE - MACHINERY		ACRE		33.73	
- IRRIGATION		ACRE		16.64	
REPAIRS - MACHINERY		ACRE		14.76	
- IRRIGATION		ACRE		6.84	
LABOR - MACHINERY	2.193	HR	4.500	9.87	
- IRRIGATION	1.264	HR	4.500	5.69	
TOTAL PREHARVEST				489.95	
FIRST HARVEST					
CONTAINERS	30.000	EACH	.420	12.60	
HARVESTING LABOR	4.500	HR	3.500	15.75	
FUEL & LUBE - MACHINERY		ACRE		0.50	
REPAIRS - MACHINERY		ACRE		1.32	
LABOR - MACHINERY	1.100	HR	4.500	4.95	
TOTAL FIRST HARVEST				35.12	
PREHARVEST					
FIFTH COVER	0.400	APPL	10.458	4.18	
PREHARVEST SPRAY	0.200	APPL	10.673	2.13	
SIXTH COVER	0.200	APPL	10.458	2.09	
FUEL & LUBE - MACHINERY		ACRE		0.82	
- IRRIGATION		ACRE		16.64	
REPAIRS - MACHINERY		ACRE		0.62	
- IRRIGATION		ACRE		6.84	
LABOR - MACHINERY	0.780	HR	4.500	3.51	
- IRRIGATION	1.264	HR	4.500	5.69	
TOTAL PREHARVEST				42.53	
SECOND HARVEST					
CONTAINERS	60.000	EACH	.420	25.20	
HARVESTING LABOR	9.000	HR	3.500	31.50	
FUEL & LUBE - MACHINERY		ACRE		0.50	
REPAIRS - MACHINERY		ACRE		1.32	
LABOR - MACHINERY	1.100	HR	4.500	4.95	
TOTAL SECOND HARVEST				63.47	
PREHARVEST					
SEVENTH COVER	0.200	APPL	10.458	2.09	
HERB. POST-EMERGE	1.000	ACRE	24.375	24.37	
PREHARVEST SPRAY	0.200	APPL	10.673	2.13	
FUEL & LUBE - MACHINERY		ACRE		0.46	
- IRRIGATION		ACRE		16.64	
REPAIRS - MACHINERY		ACRE		0.40	
- IRRIGATION		ACRE		6.84	
LABOR - MACHINERY	0.390	HR	4.500	1.76	
- IRRIGATION	1.264	HR	4.500	5.69	
TOTAL PREHARVEST				60.38	
THIRD HARVEST					
CONTAINERS	60.000	EACH	.420	25.20	
HARVESTING LABOR	9.000	HR	3.500	31.50	
FUEL & LUBE - MACHINERY		ACRE		0.50	
REPAIRS - MACHINERY		ACRE		1.32	
LABOR - MACHINERY	1.100	HR	4.500	4.95	
TOTAL THIRD HARVEST				63.47	
POSTHARVEST					
BORER CONTROL	1.000	APPL	7.188	7.18	
HERB. PRE-EMERGE	1.000	ACRE	63.000	63.00	
BACTERIAL SPOT	1.000	APPL	.522	0.52	
FUEL & LUBE - MACHINERY		ACRE		1.48	
- IRRIGATION		ACRE		24.96	
REPAIRS - MACHINERY		ACRE		0.83	
- IRRIGATION		ACRE		10.26	
LABOR - MACHINERY	1.334	HR	4.500	6.00	
- IRRIGATION	1.895	HR	4.500	8.53	
TOTAL POSTHARVEST				122.77	
INTEREST - OC BORROWED	207.941	DOL.	0.109	22.67	
INTEREST - POSITIVE CASH	-2.221	DOL.	0.053	-0.12	
TOTAL VARIABLE COST				900.22	
GROSS INCOME MINUS VARIABLE COST				37.28	
FIXED COST DESCRIPTION	QUANTITY	UNIT	\$ / UNIT	TOTAL	
MACHINERY AND EQUIPMENT		ACRE		183.89	
IRRIGATION		ACRE		134.45	
LAND		ACRE		25.00	
TOTAL FIXED COST				343.34	
TOTAL OF ALL COST				1243.56	
NET PROJECTED RETURNS				-306.06	

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Not to be Used without Updating after April 8, 1989.

B-1241(C04)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	HEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
06/02/89	HARVEST	A	PEACHES WHOLSALE	15.0000	.0000	C	100.00	N
06/30/89	HARVEST	A	PEACHES WHOLSALE	30.0000	.0000	C	100.00	N
07/28/89	HARVEST	A	PEACHES WHOLSALE	30.0000	.0000	C	100.00	N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
01/30/89	PREHARVEST	E	PRUNING LABOR	20.0000	C	V	.00
01/30/89	PREHARVEST	F	PICKUP TRUCK 3/4 TON	467.0000			.00
01/30/89	PREHARVEST	N	SHED	.0500			.00
02/09/89	PREHARVEST	E	NITROGEN	72.0000	C	V	.00
02/09/89	PREHARVEST	E	PHOSPHORUS	12.0000	C	V	.00
02/09/89	PREHARVEST	M	APPLY FERTILIZER	1.0000			.00
02/09/89	PREHARVEST	E	POTASSIUM	12.0000	C	V	.00
02/14/89	PREHARVEST	E	DORMANT SEASON	1.0000	C	V	.00
02/14/89	PREHARVEST	E	HERB, PRE-EMERGE TREE	1.0000	C	V	.00
02/14/89	PREHARVEST	M	SPRAYING HYDRO.	1.0000	C	V	.00
03/10/89	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
03/10/89	PREHARVEST	E	PINK BUD	.5000	C	V	.00
03/17/89	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
03/17/89	PREHARVEST	E	BACTERIAL SPOT	.5000			.00
03/24/89	PREHARVEST	E	PETAL FALL	.5000	C	V	.00
03/24/89	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
04/07/89	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
04/07/89	PREHARVEST	E	SHUCK SPLIT	.5000	C	V	.00
04/10/89	PREHARVEST	E	THINNING LABOR	50.0000	C	V	.00
04/14/89	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
04/14/89	PREHARVEST	E	FIRST COVER	.5000	C	V	.00
04/28/89	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
04/28/89	PREHARVEST	E	SECOND COVER	.5000	C	V	.00
05/01/89	PREHARVEST	E	HERB, POST-EMERGE TREES	1.0000	C	V	.00
05/01/89	PREHARVEST	M	SPRAYING HYDRO.	1.0000	C	V	.00
05/05/89	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
05/05/89	PREHARVEST	E	THIRD COVER	.5000	C	V	.00
05/11/89	PREHARVEST	O	DRIP IRRIGATION	1.3000			100.00
05/19/89	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
05/19/89	PREHARVEST	E	PREHARVEST SPRAY 1ST CROP	.1000	C	V	.00
05/19/89	PREHARVEST	E	FOURTH COVER	.4000	C	V	.00
05/25/89	PREHARVEST	O	DRIP IRRIGATION	1.3000			100.00
05/26/89	FIRST HARVEST	E	CONTAINERS PEACH	30.0000	C	V	.00
05/26/89	FIRST HARVEST	D	PICKING BOXES PEACHES	.8000			.00
05/26/89	FIRST HARVEST	E	HARVESTING LABOR	4.5000	C	V	.00
05/26/89	FIRST HARVEST	M	HAULING PEACHES	1.0000			.00
05/26/89	FIRST HARVEST	D	COOLER STORAGE	3.3600			.00
06/02/89	PREHARVEST	M	SPRAYING AIRBLAST	.8000			.00
06/02/89	PREHARVEST	E	FIFTH COVER	.4000	C	V	.00
06/08/89	PREHARVEST	O	DRIP IRRIGATION	1.3000			100.00
06/10/89	PREHARVEST	M	SHREDDING	1.0000			.00
06/16/89	PREHARVEST	M	SPRAYING AIRBLAST	.8000			.00
06/16/89	PREHARVEST	E	PREHARVEST SPRAY 2ND CROP	.2000	C	V	.00
06/16/89	PREHARVEST	E	SIXTH COVER	.2000	C	V	.00
06/22/89	PREHARVEST	O	DRIP IRRIGATION	1.3000			100.00
06/23/89	SECOND HARVEST	D	COOLER STORAGE	3.3600			.00
06/23/89	SECOND HARVEST	E	CONTAINERS PEACH	60.0000	C	V	.00
06/23/89	SECOND HARVEST	E	HARVESTING LABOR	9.0000	C	V	.00
06/23/89	SECOND HARVEST	M	HAULING PEACHES	1.0000			.00
06/23/89	SECOND HARVEST	D	PICKING BOXES PEACHES	.8000			.00
06/30/89	PREHARVEST	M	SPRAYING AIRBLAST	.4000	C	V	.00
06/30/89	PREHARVEST	E	SEVENTH COVER	.2000	C	V	.00
07/01/89	PREHARVEST	E	HERB, POST-EMERGE TREES	1.0000	C	V	.00
07/01/89	PREHARVEST	M	SPRAYING HYDRO.	1.0000	C	V	.00
07/06/89	PREHARVEST	O	DRIP IRRIGATION	1.3000			100.00
07/14/89	PREHARVEST	M	SPRAYING AIRBLAST	.4000			.00
07/14/89	PREHARVEST	E	PREHARVEST SPRAY 3RD CROP	.2000	C	V	.00
07/20/89	PREHARVEST	O	DRIP IRRIGATION	1.3000			100.00
07/21/89	THIRD HARVEST	E	CONTAINERS PEACH	60.0000	C	V	.00
07/21/89	THIRD HARVEST	D	PICKING BOXES PEACHES	.8000			.00
07/21/89	THIRD HARVEST	M	HAULING PEACHES	1.0000			.00
07/21/89	THIRD HARVEST	E	HARVESTING LABOR	9.0000	C	V	.00
07/21/89	THIRD HARVEST	D	COOLER STORAGE	3.3600			.00
07/25/89	POSTHARVEST	M	DISCING	.5000			.00
08/03/89	POSTHARVEST	O	DRIP IRRIGATION	1.3000			100.00
08/15/89	POSTHARVEST	E	BORER CONTROL	1.0000	C	V	.00
08/15/89	POSTHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
08/17/89	POSTHARVEST	O	DRIP IRRIGATION	1.3000			100.00
08/25/89	POSTHARVEST	M	SHREDDING	1.0000			.00
08/31/89	POSTHARVEST	O	DRIP IRRIGATION	1.3000			100.00
09/15/89	POSTHARVEST	E	HERB, PRE-EMERGE TREE	1.0000	C	V	.00
09/15/89	POSTHARVEST	M	SPRAYING HYDRO.	1.0000	C	V	.00
11/15/89	POSTHARVEST	E	BACTERIAL SPOT	1.0000	C	V	.00
11/15/89	POSTHARVEST	M	SPRAYING HYDRO.	1.0000	C	V	.00
12/31/89		K	LAND RENT CROPLAND	1.0000		F	.00

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

PEACHES, IRRIGATED, 100 TREES/ACRE, 4TH-15TH YEAR
NORTH CENTRAL TEXAS DISTRICT (4)
1989 PROJECTED COSTS AND RETURNS PER ACRE

GROSS INCOME DESCRIPTION		QUANTITY	UNIT	\$ / UNIT	TOTAL	YOUR ESTIMATE
PEACHES	WHOLESALE	175.000	BU	12.5000	2187.50	
TOTAL GROSS INCOME					2187.50	
VARIABLE COST DESCRIPTION		QUANTITY	UNIT	\$ / UNIT	TOTAL	
PREHARVEST						
PRUNING LABOR		25.000	HR	3.500	87.50	
NITROGEN		72.000	LBS	.230	16.56	
PHOSPHORUS		12.000	LBS	.250	3.00	
POTASSIUM		12.000	LBS	.100	1.20	
DORMANT SEASON		1.000	APPL	12.398	12.39	
HERB, PRE-EMERGE		1.000	ACRE	63.000	63.00	
PINK BUD		1.000	APPL	10.458	10.45	
BACTERIAL SPOT		1.000	APPL	.522	0.52	
PETAL FALL		1.000	APPL	10.458	10.45	
SHUCK SPLIT		1.000	APPL	10.458	10.45	
THINNING LABOR		75.000	HR	3.500	262.50	
FIRST COVER		1.000	APPL	10.458	10.45	
SECOND COVER		1.000	APPL	10.458	10.45	
HERB, POST-EMERGE		1.000	ACRE	24.375	24.37	
THIRD COVER		1.000	APPL	10.458	10.45	
PREHARVEST SPRAY		0.200	APPL	10.673	2.13	
FOURTH COVER		0.800	APPL	10.458	8.36	
FUEL & LUBE -	MACHINERY		ACRE		33.73	
	- IRRIGATION		ACRE		16.64	
REPAIRS -	MACHINERY		ACRE		14.76	
	- IRRIGATION		ACRE		6.84	
LABOR -	MACHINERY	2.193	HR	4.500	9.87	
	- IRRIGATION	1.264	HR	4.500	5.69	
TOTAL PREHARVEST					631.83	
FIRST HARVEST						
CONTAINERS		70.000	EACH	.420	29.40	
HARVESTING LABOR		10.500	HR	3.500	36.75	
FUEL & LUBE -	MACHINERY		ACRE		0.50	
REPAIRS -	MACHINERY		ACRE		1.32	
LABOR -	MACHINERY	1.100	HR	4.500	4.95	
TOTAL FIRST HARVEST					72.92	
PREHARVEST						
FIFTH COVER		0.800	APPL	10.458	8.36	
PREHARVEST SPRAY		0.400	APPL	10.673	4.26	
SIXTH COVER		0.400	APPL	10.458	4.18	
FUEL & LUBE -	MACHINERY		ACRE		0.82	
	- IRRIGATION		ACRE		16.64	
REPAIRS -	MACHINERY		ACRE		0.62	
	- IRRIGATION		ACRE		6.84	
LABOR -	MACHINERY	0.780	HR	4.500	3.51	
	- IRRIGATION	1.264	HR	4.500	5.69	
TOTAL PREHARVEST					50.93	
SECOND HARVEST						
CONTAINERS		140.000	EACH	.420	58.80	
HARVESTING LABOR		21.000	HR	3.500	73.50	
FUEL & LUBE -	MACHINERY		ACRE		0.50	
REPAIRS -	MACHINERY		ACRE		1.32	
LABOR -	MACHINERY	1.100	HR	4.500	4.95	
TOTAL SECOND HARVEST					139.07	
PREHARVEST						
SEVENTH COVER		0.400	APPL	10.458	4.18	
HERB, POST-EMERGE		1.000	ACRE	24.375	24.37	
PREHARVEST SPRAY		0.400	APPL	10.673	4.26	
FUEL & LUBE -	MACHINERY		ACRE		0.46	
	- IRRIGATION		ACRE		16.64	
REPAIRS -	MACHINERY		ACRE		0.40	
	- IRRIGATION		ACRE		6.84	
LABOR -	MACHINERY	0.390	HR	4.500	1.76	
	- IRRIGATION	1.264	HR	4.500	5.69	
TOTAL PREHARVEST					64.61	
THIRD HARVEST						
CONTAINERS		140.000	EACH	.420	58.80	
HARVESTING LABOR		21.000	HR	3.500	73.50	
FUEL & LUBE -	MACHINERY		ACRE		0.50	
REPAIRS -	MACHINERY		ACRE		1.32	
LABOR -	MACHINERY	1.100	HR	4.500	4.95	
TOTAL THIRD HARVEST					139.07	
POSTHARVEST						
BORER CONTROL		1.000	APPL	7.188	7.18	
HERB, PRE-EMERGE		1.000	ACRE	63.000	63.00	
BACTERIAL SPOT		1.000	APPL	.522	0.52	
FUEL & LUBE -	MACHINERY		ACRE		1.48	
	- IRRIGATION		ACRE		24.96	
REPAIRS -	MACHINERY		ACRE		0.83	
	- IRRIGATION		ACRE		10.26	
LABOR -	MACHINERY	1.334	HR	4.500	6.00	
	- IRRIGATION	1.895	HR	4.500	8.53	
TOTAL POSTHARVEST					122.77	
INTEREST -	OC BORROWED	182.253	DOL.	0.109	19.87	
INTEREST -	POSITIVE CASH	-378.837	DOL.	0.052	-19.89	
TOTAL VARIABLE COST					1221.17	
GROSS INCOME MINUS VARIABLE COST					966.33	
FIXED COST DESCRIPTION			UNIT	TOTAL		
MACHINERY AND EQUIPMENT			ACRE	183.89		
IRRIGATION			ACRE	134.45		
LAND			ACRE	25.00		
TOTAL FIXED COST					343.34	
TOTAL OF ALL COST					1564.51	
NET PROJECTED RETURNS					622.99	

Projections for Planning Purposes Only
Not to be Used without Updating after April 8, 1989.

B-1241(C04)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	HEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
06/02/89	HARVEST	A	PEACHES WHOLSALE	35.0000	.0000	C	100.00	N
06/30/89	HARVEST	A	PEACHES WHOLSALE	70.0000	.0000	C	100.00	N
07/28/89	HARVEST	A	PEACHES WHOLSALE	70.0000	.0000	C	100.00	N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
01/30/89	PREHARVEST	E	PRUNING LABOR	25.0000	C	V	.00
01/30/89	PREHARVEST	F	PICKUP TRUCK 3/4 TON	467.0000			.00
01/30/89	PREHARVEST	N	SHED	.0500			.00
02/09/89	PREHARVEST	E	NITROGEN	72.0000	C	V	.00
02/09/89	PREHARVEST	E	PHOSPHORUS	12.0000	C	V	.00
02/09/89	PREHARVEST	M	APPLY FERTILIZER	1.0000			.00
02/09/89	PREHARVEST	E	POTASSIUM	12.0000	C	V	.00
02/14/89	PREHARVEST	E	DORMANT SEASON	1.0000	C	V	.00
02/14/89	PREHARVEST	E	HERB,PRE-EMERGE TREE	1.0000	C	V	.00
02/14/89	PREHARVEST	M	SPRAYING HYDRO.	1.0000	C	V	.00
03/10/89	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
03/10/89	PREHARVEST	E	PINK BUD	1.0000	C	V	.00
03/17/89	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
03/17/89	PREHARVEST	E	BACTERIAL SPOT	1.0000			.00
03/24/89	PREHARVEST	E	PETAL FALL	1.0000	C	V	.00
03/24/89	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
04/07/89	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
04/07/89	PREHARVEST	E	SHUCK SPLIT	1.0000	C	V	.00
04/10/89	PREHARVEST	E	THINNING LABOR	75.0000	C	V	.00
04/14/89	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
04/14/89	PREHARVEST	E	FIRST COVER	1.0000	C	V	.00
04/28/89	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
04/28/89	PREHARVEST	E	SECOND COVER	1.0000	C	V	.00
05/01/89	PREHARVEST	E	HERB,POST-EMERGE TREES	1.0000	C	V	.00
05/01/89	PREHARVEST	M	SPRAYING HYDRO.	1.0000	C	V	.00
05/05/89	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
05/05/89	PREHARVEST	E	THIRD COVER	1.0000	C	V	.00
05/11/89	PREHARVEST	O	DRIP IRRIGATION	1.3000			100.00
05/19/89	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
05/19/89	PREHARVEST	E	PREHARVEST SPRAY 1ST CROP	.2000	C	V	.00
05/19/89	PREHARVEST	E	FOURTH COVER	.8000	C	V	.00
05/25/89	PREHARVEST	O	DRIP IRRIGATION	1.3000			100.00
05/26/89	FIRST HARVEST	E	CONTAINERS PEACH	70.0000	C	V	.00
05/26/89	FIRST HARVEST	D	PICKING BOXES PEACHES	.8000			.00
05/26/89	FIRST HARVEST	E	HARVESTING LABOR	10.5000	C	V	.00
05/26/89	FIRST HARVEST	M	HAULING PEACHES	1.0000			.00
05/26/89	FIRST HARVEST	D	COOLER STORAGE	3.3600			.00
06/02/89	PREHARVEST	M	SPRAYING AIRBLAST	.8000			.00
06/02/89	PREHARVEST	E	FIFTH COVER	.8000	C	V	.00
06/08/89	PREHARVEST	O	DRIP IRRIGATION	1.3000			100.00
06/10/89	PREHARVEST	M	SHREDDING	1.0000			.00
06/16/89	PREHARVEST	M	SPRAYING AIRBLAST	.8000			.00
06/16/89	PREHARVEST	E	PREHARVEST SPRAY 2ND CROP	.4000	C	V	.00
06/16/89	PREHARVEST	E	SIXTH COVER	.4000	C	V	.00
06/22/89	PREHARVEST	O	DRIP IRRIGATION	1.3000			100.00
06/23/89	SECOND HARVEST	D	COOLER STORAGE	3.3600			.00
06/23/89	SECOND HARVEST	E	CONTAINERS PEACH	140.0000	C	V	.00
06/23/89	SECOND HARVEST	E	HARVESTING LABOR	21.0000	C	V	.00
06/23/89	SECOND HARVEST	M	HAULING PEACHES	1.0000			.00
06/23/89	SECOND HARVEST	D	PICKING BOXES PEACHES	.8000			.00
06/30/89	PREHARVEST	M	SPRAYING AIRBLAST	.4000	C	V	.00
06/30/89	PREHARVEST	E	SEVENTH COVER	.4000	C	V	.00
07/01/89	PREHARVEST	E	HERB,POST-EMERGE TREES	1.0000	C	V	.00
07/01/89	PREHARVEST	M	SPRAYING HYDRO.	1.0000	C	V	.00
07/06/89	PREHARVEST	O	DRIP IRRIGATION	1.3000			100.00
07/14/89	PREHARVEST	M	SPRAYING AIRBLAST	.4000			.00
07/14/89	PREHARVEST	E	PREHARVEST SPRAY 3RD CROP	.4000	C	V	.00
07/20/89	PREHARVEST	O	DRIP IRRIGATION	1.3000			100.00
07/21/89	THIRD HARVEST	E	CONTAINERS PEACH	140.0000	C	V	.00
07/21/89	THIRD HARVEST	D	PICKING BOXES PEACHES	.8000			.00
07/21/89	THIRD HARVEST	M	HAULING PEACHES	1.0000			.00
07/21/89	THIRD HARVEST	E	HARVESTING LABOR	21.0000	C	V	.00
07/21/89	THIRD HARVEST	D	COOLER STORAGE	3.3600			.00
07/25/89	POSTHARVEST	M	DISCING	.5000			.00
08/03/89	POSTHARVEST	O	DRIP IRRIGATION	1.3000			100.00
08/15/89	POSTHARVEST	E	BORER CONTROL	1.0000	C	V	.00
08/15/89	POSTHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
08/17/89	POSTHARVEST	O	DRIP IRRIGATION	1.3000			100.00
08/25/89	POSTHARVEST	M	SHREDDING	1.0000			.00
08/31/89	POSTHARVEST	O	DRIP IRRIGATION	1.3000			100.00
09/15/89	POSTHARVEST	E	HERB,PRE-EMERGE TREE	1.0000	C	V	.00
09/15/89	POSTHARVEST	M	SPRAYING HYDRO.	1.0000	C	V	.00
11/15/89	POSTHARVEST	E	BACTERIAL SPOT	1.0000	C	V	.00
11/15/89	POSTHARVEST	M	SPRAYING HYDRO.	1.0000	C	V	.00
12/31/89		K	LAND RENT CROPLAND	1.0000		F	.00

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PECANS, IRRIGATED, ESTABLISHMENT YEAR
North Central Texas District (4)
1989 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
-WARNING- No gross receipts					
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
PREHARVEST					
LAND PREPARATION	1.000	acre	15.000	15.00	_____
PLANTING LABOR	9.000	hour	3.500	31.50	_____
PECAN TREE 6 FT	35.000	each	6.250	218.75	_____
PRUNING LABOR	7.000	hour	3.500	24.50	_____
NITROGEN	21.000	lbs	.230	4.83	_____
HERB, PRE-EMERGE	1.000	acre	57.000	57.00	_____
HERB, POST-EMERGE	0.250	acre	24.375	6.09	_____
HERB, POST-EMERGE	0.250	acre	24.375	6.09	_____
Fuel & Lube - Machinery		Acre		3.53	_____
- Irrigation		Acre		86.39	_____
Repairs - Machinery		Acre		1.19	_____
- Irrigation		Acre		35.52	_____
Labor - Machinery	2.065	Hour	4.500	9.29	_____
- Irrigation	6.561	Hour	4.500	29.52	_____
Total PREHARVEST				529.21	_____
Interest - OC Borrowed	473.021	Dol.	0.109	51.56	_____
Total VARIABLE COST				580.77	_____
GROSS INCOME minus VARIABLE COST				-580.77	_____
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		12.34	_____
Irrigation		Acre		155.13	_____
Land		Acre		25.00	_____
Total FIXED Cost				192.48	_____
Total of ALL Cost				773.25	_____
NET PROJECTED RETURNS				-773.25	_____

Projections for Planning Purposes Only
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B-1241(C04)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	HEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
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-WARNING- NO VALID RECEIPTS RECORDS

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
12/31/88	PREHARVEST	G	LAND PREPARATION CUSTOM	1.0000	C	V	100.00
01/14/89	PREHARVEST	E	PLANTING LABOR	9.0000	C	V	.00
01/14/89	PREHARVEST	E	PECAN TREE 6 FT	35.0000	C	V	.00
01/30/89	PREHARVEST	E	PRUNING LABOR	7.0000	C	V	.00
01/30/89	PREHARVEST	F	PICKUP TRUCK 3/4 TON	20.0000	C	V	.00
02/09/89	PREHARVEST	E	NITROGEN	21.0000	C	V	.00
02/09/89	PREHARVEST	M	APPLY FERTILIZER	1.0000	C	V	.00
02/14/89	PREHARVEST	E	HERB,PRE-EMERGE NEW TREE	1.0000	C	V	.00
02/14/89	PREHARVEST	M	SPRAYING HYDRO.	1.0000	C	V	.00
05/01/89	PREHARVEST	M	SPRAYING HYDRO.	1.0000	C	V	.00
05/01/89	PREHARVEST	E	HERB,POST-EMERGE TREES	.2500	C	V	.00
05/10/89	PREHARVEST	O	DRIP IRRIGATION	1.5000			.00
05/24/89	PREHARVEST	O	DRIP IRRIGATION	1.5000			.00
06/07/89	PREHARVEST	O	DRIP IRRIGATION	1.5000			.00
06/10/89	PREHARVEST	M	SHREDDING	1.0000			.00
06/21/89	PREHARVEST	O	DRIP IRRIGATION	1.5000			.00
07/05/89	PREHARVEST	O	DRIP IRRIGATION	1.5000			.00
07/19/89	PREHARVEST	O	DRIP IRRIGATION	1.5000			.00
07/25/89	PREHARVEST	M	DISCING	.5000			.00
08/02/89	PREHARVEST	O	DRIP IRRIGATION	1.5000			.00
08/16/89	PREHARVEST	O	DRIP IRRIGATION	1.5000			.00
08/25/89	PREHARVEST	M	SHREDDING	1.0000			.00
08/30/89	PREHARVEST	O	DRIP IRRIGATION	1.5000			.00
09/15/89	PREHARVEST	E	HERB,POST-EMERGE TREES	.2500	C	V	.00
09/15/89	PREHARVEST	M	SPRAYING HYDRO.	1.0000	C	V	.00
11/30/89		K	LAND RENT CROPLAND	1.0000		F	.00

PECANS, IRRIGATED, 1ST TO 4TH YEAR
North Central Texas District (4)
1989 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
-WARNING- No gross receipts					
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
PREHARVEST					
PRUNING LABOR	0.400	hour	3.500	1.40	
PRUNING LABOR	0.800	hour	3.500	2.80	
PRUNING LABOR	0.400	hour	3.500	1.40	
NITROGEN	21.000	lbs	.230	4.83	
INSECTICIDE	0.500	pts	3.625	1.81	
FUNGICIDE	0.200	lbs	14.000	2.80	
ZINC	0.800	lbs	.666	0.53	
INSECTICIDE	0.500	pts	3.625	1.81	
FUNGICIDE	0.200	lbs	14.000	2.80	
ZINC	0.800	lbs	.666	0.53	
HERB, POST-EMERGE	0.500	acre	24.375	12.18	
INSECTICIDE	0.500	pts	3.625	1.81	
FUNGICIDE	0.200	lbs	14.000	2.80	
ZINC	0.800	lbs	.666	0.53	
INSECTICIDE	0.500	pts	3.625	1.81	
FUNGICIDE	0.200	lbs	14.000	2.80	
INSECTICIDE	0.500	pts	3.625	1.81	
FUNGICIDE	0.200	lbs	14.000	2.80	
HERB, POST-EMERGE	0.500	acre	24.375	12.18	
INSECTICIDE	0.500	pts	3.625	1.81	
FUNGICIDE	0.200	lbs	14.000	2.80	
Fuel & Lube - Machinery		Acre		4.37	
- Irrigation		Acre		86.39	
Repairs - Machinery		Acre		2.74	
- Irrigation		Acre		35.52	
Labor - Machinery	2.771	Hour	4.500	12.47	
- Irrigation	6.561	Hour	4.500	29.52	
Total PREHARVEST				235.10	
Interest - DC Borrowed	146.036	Dol.	0.109	15.92	
Total VARIABLE COST				251.02	
GROSS INCOME minus VARIABLE COST				-251.02	
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		24.78	
Irrigation		Acre		155.13	
Land		Acre		25.00	
Total FIXED Cost				204.92	
Total of ALL Cost				455.94	
NET PROJECTED RETURNS				-455.94	

Projections for Planning Purposes Only
Not to be Used without Updating after April 8, 1989.

B-1241(C04)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	HEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
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-WARNING- NO VALID RECEIPTS RECORDS

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
12/14/88	PREHARVEST	E	PRUNING LABOR	.4000	C	V	.00
01/14/89	PREHARVEST	E	PRUNING LABOR	.8000	C	V	.00
02/14/89	PREHARVEST	E	PRUNING LABOR	.4000	C	V	.00
03/10/89	PREHARVEST	M	SHREDDING	1.0000			.00
03/15/89	PREHARVEST	M	APPLY FERTILIZER	1.0000			.00
03/15/89	PREHARVEST	E	NITROGEN	21.0000	C	V	.00
04/01/89	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
04/01/89	PREHARVEST	E	INSECTICIDE PECAN	.5000	C	V	.00
04/01/89	PREHARVEST	E	FUNGICIDE PECAN	.2000	C	V	.00
04/01/89	PREHARVEST	E	ZINC	.8000	C	V	.00
04/15/89	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
04/15/89	PREHARVEST	E	INSECTICIDE PECAN	.5000	C	V	.00
04/15/89	PREHARVEST	E	FUNGICIDE PECAN	.2000	C	V	.00
04/15/89	PREHARVEST	E	ZINC	.8000	C	V	.00
05/10/89	PREHARVEST	O	DRIP IRRIGATION	1.5000			.00
05/15/89	PREHARVEST	M	SPRAYING HYDRO.	1.0000			.00
05/15/89	PREHARVEST	E	HERB, POST-EMERGE TREES	.5000	C	V	.00
05/20/89	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
05/20/89	PREHARVEST	E	INSECTICIDE PECAN	.5000	C	V	.00
05/20/89	PREHARVEST	E	FUNGICIDE PECAN	.2000	C	V	.00
05/20/89	PREHARVEST	E	ZINC	.8000	C	V	.00
05/24/89	PREHARVEST	O	DRIP IRRIGATION	1.5000			.00
05/31/89	PREHARVEST	F	PICKUP TRUCK 3/4 TON	20.0000			.00
06/07/89	PREHARVEST	O	DRIP IRRIGATION	1.5000			.00
06/21/89	PREHARVEST	O	DRIP IRRIGATION	1.5000			.00
07/05/89	PREHARVEST	O	DRIP IRRIGATION	1.5000			.00
07/12/89	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
07/12/89	PREHARVEST	E	INSECTICIDE PECAN	.5000	C	V	.00
07/12/89	PREHARVEST	E	FUNGICIDE PECAN	.2000	C	V	.00
07/19/89	PREHARVEST	O	DRIP IRRIGATION	1.5000			.00
07/25/89	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
07/25/89	PREHARVEST	E	INSECTICIDE PECAN	.5000	C	V	.00
07/25/89	PREHARVEST	E	FUNGICIDE PECAN	.2000	C	V	.00
08/02/89	PREHARVEST	O	DRIP IRRIGATION	1.5000			.00
08/10/89	PREHARVEST	M	SPRAYING HYDRO.	1.0000			.00
08/10/89	PREHARVEST	E	HERB, POST-EMERGE TREES	.5000	C	V	.00
08/15/89	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
08/15/89	PREHARVEST	E	INSECTICIDE PECAN	.5000	C	V	.00
08/15/89	PREHARVEST	E	FUNGICIDE PECAN	.2000	C	V	.00
08/16/89	PREHARVEST	O	DRIP IRRIGATION	1.5000			.00
08/30/89	PREHARVEST	O	DRIP IRRIGATION	1.5000			.00
10/15/89	PREHARVEST	M	SHREDDING	1.0000			.00
11/30/89		K	LAND RENT CROPLAND	1.0000		F	.00

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

PECANS, IRRIGATED, 5TH TO 9TH YEAR
North Central Texas District (4)
1989 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
PECANS IMPROVED	600.000	lbs	0.8000	480.00	_____
Total GROSS Income				480.00	_____
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
PREHARVEST					
PRUNING LABOR	0.800	hour	3.500	2.80	_____
PRUNING LABOR	1.600	hour	3.500	5.60	_____
PRUNING LABOR	0.800	hour	3.500	2.80	_____
NITROGEN	42.000	lbs	.230	9.66	_____
INSECTICIDE	1.300	pts	3.625	4.71	_____
FUNGICIDE	0.500	lbs	14.000	7.00	_____
ZINC	2.000	lbs	.666	1.33	_____
INSECTICIDE	1.300	pts	3.625	4.71	_____
FUNGICIDE	0.500	lbs	14.000	7.00	_____
ZINC	2.000	lbs	.666	1.33	_____
HERB, POST-EMERGE	0.500	acre	24.375	12.18	_____
INSECTICIDE	1.300	pts	3.625	4.71	_____
FUNGICIDE	0.500	lbs	14.000	7.00	_____
INSECTICIDE	1.300	pts	3.625	4.71	_____
FUNGICIDE	0.500	lbs	14.000	7.00	_____
INSECTICIDE	1.300	pts	3.625	4.71	_____
FUNGICIDE	0.500	lbs	14.000	7.00	_____
HERB, POST-EMERGE	0.500	acre	24.375	12.18	_____
INSECTICIDE	1.300	pts	3.625	4.71	_____
FUNGICIDE	0.500	lbs	14.000	7.00	_____
INSECT. WEEVIL	2.000	lbs	3.200	6.40	_____
Fuel & Lube - Machinery		Acre		4.59	_____
- Irrigation		Acre		86.39	_____
Repairs - Machinery		Acre		3.04	_____
- Irrigation		Acre		35.52	_____
Labor - Machinery	2.960	Hour	4.500	13.32	_____
- Irrigation	6.561	Hour	4.500	29.52	_____
Total PREHARVEST				296.97	_____
HARVEST					
CUSTOM PICKING	300.000	lbse	.280	84.00	_____
HARVESTING LABOR	2.500	hour	3.500	8.75	_____
CUSTOM PICKING	300.000	lbse	.280	84.00	_____
Total HARVEST				176.75	_____
Interest - OC Borrowed	160.190	Dol.	0.109	17.46	_____
Total VARIABLE COST				491.18	_____
Break-Even Price, Total Variable Cost \$ 0.81 per lbs of PECANS IMPROVED					
GROSS INCOME minus VARIABLE COST				-11.18	_____
FIXED COST Description =====	Unit =====	Total =====			
Machinery and Equipment	Acre	27.07			_____
Irrigation	Acre	155.13			_____
Land	Acre	25.00			_____
Total FIXED Cost		207.21			_____
Break-Even Price, Total Cost \$ 1.16 per lbs of PECANS IMPROVED					
Total of ALL Cost				698.39	_____
NET PROJECTED RETURNS				-218.39	_____

Projections for Planning Purposes Only
Not to be Used without Updating after April 8, 1989.

B-1241(C04)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	HEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
10/30/89	HARVEST	A	PECANS IMPROVED	300.0000	.0000	C	.00	Y
11/20/89	HARVEST	A	PECANS IMPROVED	300.0000	.0000	C	.00	Y

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
12/14/88	PREHARVEST	E	PRUNING LABOR	.8000	C	V	.00
01/14/89	PREHARVEST	E	PRUNING LABOR	1.6000	C	V	.00
02/14/89	PREHARVEST	E	PRUNING LABOR	.8000	C	V	.00
03/10/89	PREHARVEST	M	SHREDDING	1.0000			.00
03/15/89	PREHARVEST	M	APPLY FERTILIZER	1.0000			.00
03/15/89	PREHARVEST	E	NITROGEN	42.0000	C	V	.00
04/01/89	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
04/01/89	PREHARVEST	E	INSECTICIDE PECAN	1.3000	C	V	.00
04/01/89	PREHARVEST	E	FUNGICIDE PECAN	.5000	C	V	.00
04/01/89	PREHARVEST	E	ZINC	2.0000	C	V	.00
04/15/89	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
04/15/89	PREHARVEST	E	INSECTICIDE PECAN	1.3000	C	V	.00
04/15/89	PREHARVEST	E	FUNGICIDE PECAN	.5000	C	V	.00
04/15/89	PREHARVEST	E	ZINC	2.0000	C	V	.00
05/10/89	PREHARVEST	O	DRIP IRRIGATION	1.5000			.00
05/15/89	PREHARVEST	M	SPRAYING HYDRO.	1.0000			.00
05/15/89	PREHARVEST	E	HERB, POST-EMERGE TREES	.5000	C	V	.00
05/20/89	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
05/20/89	PREHARVEST	E	INSECTICIDE PECAN	1.3000	C	V	.00
05/20/89	PREHARVEST	E	FUNGICIDE PECAN	.5000	C	V	.00
05/24/89	PREHARVEST	O	DRIP IRRIGATION	1.5000			.00
05/31/89	PREHARVEST	F	PICKUP TRUCK 3/4 TON	20.0000			.00
06/07/89	PREHARVEST	O	DRIP IRRIGATION	1.5000			.00
06/21/89	PREHARVEST	O	DRIP IRRIGATION	1.5000			.00
07/05/89	PREHARVEST	O	DRIP IRRIGATION	1.5000			.00
07/12/89	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
07/12/89	PREHARVEST	E	INSECTICIDE PECAN	1.3000	C	V	.00
07/12/89	PREHARVEST	E	FUNGICIDE PECAN	.5000	C	V	.00
07/19/89	PREHARVEST	O	DRIP IRRIGATION	1.5000			.00
07/25/89	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
07/25/89	PREHARVEST	E	INSECTICIDE PECAN	1.3000	C	V	.00
07/25/89	PREHARVEST	E	FUNGICIDE PECAN	.5000	C	V	.00
08/02/89	PREHARVEST	O	DRIP IRRIGATION	1.5000			.00
08/10/89	PREHARVEST	M	SPRAYING HYDRO.	1.0000			.00
08/10/89	PREHARVEST	E	HERB, POST-EMERGE TREES	.5000	C	V	.00
08/15/89	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
08/15/89	PREHARVEST	E	INSECTICIDE PECAN	1.3000	C	V	.00
08/15/89	PREHARVEST	E	FUNGICIDE PECAN	.5000	C	V	.00
08/16/89	PREHARVEST	O	DRIP IRRIGATION	1.5000			.00
08/30/89	PREHARVEST	O	DRIP IRRIGATION	1.5000			.00
09/04/89	PREHARVEST	E	INSECT. WEEVIL PECAN	2.0000	C	V	.00
09/04/89	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
10/15/89	PREHARVEST	M	SHREDDING	1.0000			.00
10/30/89	HARVEST	G	CUSTOM PICKING PECANS	300.0000	C	V	.00
11/15/89	HARVEST	E	HARVESTING LABOR	2.5000	C	V	.00
11/20/89	HARVEST	G	CUSTOM PICKING PECANS	300.0000	C	V	.00
11/30/89		K	LAND RENT CROPLAND	1.0000		F	.00

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PECANS, IRRIGATED, 10TH TO 20TH YEAR
North Central Texas District (4)
1989 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
PECANS IMPROVED	1200.000	lbs	0.8000	960.00	
Total GROSS Income				960.00	
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
PREHARVEST					
PRUNING LABOR	0.800	hour	3.500	2.80	
PRUNING LABOR	1.600	hour	3.500	5.60	
PRUNING LABOR	0.800	hour	3.500	2.80	
NITROGEN	42.000	lbs	.230	9.66	
INSECTICIDE	3.900	pts	3.625	14.13	
FUNGICIDE	1.500	lbs	14.000	21.00	
ZINC	6.000	lbs	.666	3.99	
INSECTICIDE	3.900	pts	3.625	14.13	
FUNGICIDE	1.500	lbs	14.000	21.00	
ZINC	6.000	lbs	.666	3.99	
HERB, POST-EMERGE	0.500	acre	24.375	12.18	
INSECTICIDE	3.900	pts	3.625	14.13	
FUNGICIDE	1.500	lbs	14.000	21.00	
INSECTICIDE	3.900	pts	3.625	14.13	
FUNGICIDE	1.500	lbs	14.000	21.00	
INSECTICIDE	3.900	pts	3.625	14.13	
FUNGICIDE	1.500	lbs	14.000	21.00	
HERB, POST-EMERGE	0.500	acre	24.375	12.18	
INSECTICIDE	3.900	pts	3.625	14.13	
FUNGICIDE	1.500	lbs	14.000	21.00	
INSECT. WEEVIL	9.000	lbs	3.200	28.80	
Fuel & Lube - Machinery		Acre		4.59	
- Irrigation		Acre		86.39	
Repairs - Machinery		Acre		3.04	
- Irrigation		Acre		35.52	
Labor - Machinery	2.960	Hour	4.500	13.32	
- Irrigation	6.561	Hour	4.500	29.52	
Total PREHARVEST				465.25	
HARVEST					
CUSTOM PICKING	600.000	lbse	.280	168.00	
HARVESTING LABOR	2.500	hour	3.500	8.75	
CUSTOM PICKING	600.000	lbse	.280	168.00	
Total HARVEST				344.75	
Interest - OC Borrowed	219.558	Dol.	0.109	23.93	
Interest - Positive Cash	-1.234	Dol.	0.053	-0.06	
Total VARIABLE COST				833.86	
Break-Even Price, Total Variable Cost	\$ 0.69 per lbs of PECANS IMPROVED				
GROSS INCOME minus VARIABLE COST				126.14	
FIXED COST Description =====	Unit =====	Total =====			
Machinery and Equipment	Acre	27.07			
Irrigation	Acre	155.13			
Land	Acre	25.00			
Total FIXED Cost		207.21			
Break-Even Price, Total Cost	\$ 0.86 per lbs of PECANS IMPROVED				
Total of ALL Cost				1041.07	
NET PROJECTED RETURNS				-81.07	

Projections for Planning Purposes Only
Not to be Used without Updating after April 8, 1989.

B-1241(C04)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
10/30/89	HARVEST	A	PECANS IMPROVED	600.0000	.0000	C	.00	Y
11/20/89	HARVEST	A	PECANS IMPROVED	600.0000	.0000	C	.00	Y

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
12/14/88	PREHARVEST	E	PRUNING LABOR	.8000	C	V	.00
01/14/89	PREHARVEST	E	PRUNING LABOR	1.6000	C	V	.00
02/14/89	PREHARVEST	E	PRUNING LABOR	.8000	C	V	.00
03/10/89	PREHARVEST	M	SHREDDING	1.0000			.00
03/15/89	PREHARVEST	M	APPLY FERTILIZER	1.0000			.00
03/15/89	PREHARVEST	E	NITROGEN	42.0000	C	V	.00
04/01/89	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
04/01/89	PREHARVEST	E	INSECTICIDE PECAN	3.9000	C	V	.00
04/01/89	PREHARVEST	E	FUNGICIDE PECAN	1.5000	C	V	.00
04/01/89	PREHARVEST	E	ZINC	6.0000	C	V	.00
04/15/89	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
04/15/89	PREHARVEST	E	INSECTICIDE PECAN	3.9000	C	V	.00
04/15/89	PREHARVEST	E	FUNGICIDE PECAN	1.5000	C	V	.00
04/15/89	PREHARVEST	E	ZINC	6.0000	C	V	.00
05/10/89	PREHARVEST	O	DRIP IRRIGATION	1.5000			.00
05/15/89	PREHARVEST	M	SPRAYING HYDRO.	1.0000			.00
05/15/89	PREHARVEST	E	HERB, POST-EMERGE TREES	.5000	C	V	.00
05/20/89	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
05/20/89	PREHARVEST	E	INSECTICIDE PECAN	3.9000	C	V	.00
05/20/89	PREHARVEST	E	FUNGICIDE PECAN	1.5000	C	V	.00
05/24/89	PREHARVEST	O	DRIP IRRIGATION	1.5000			.00
05/31/89	PREHARVEST	F	PICKUP TRUCK 3/4 TON	20.0000			.00
06/07/89	PREHARVEST	O	DRIP IRRIGATION	1.5000			.00
06/21/89	PREHARVEST	O	DRIP IRRIGATION	1.5000			.00
07/05/89	PREHARVEST	O	DRIP IRRIGATION	1.5000			.00
07/12/89	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
07/12/89	PREHARVEST	E	INSECTICIDE PECAN	3.9000	C	V	.00
07/12/89	PREHARVEST	E	FUNGICIDE PECAN	1.5000	C	V	.00
07/19/89	PREHARVEST	O	DRIP IRRIGATION	1.5000			.00
07/25/89	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
07/25/89	PREHARVEST	E	INSECTICIDE PECAN	3.9000	C	V	.00
07/25/89	PREHARVEST	E	FUNGICIDE PECAN	1.5000	C	V	.00
08/02/89	PREHARVEST	O	DRIP IRRIGATION	1.5000			.00
08/10/89	PREHARVEST	M	SPRAYING HYDRO.	1.0000			.00
08/10/89	PREHARVEST	E	HERB, POST-EMERGE TREES	.5000	C	V	.00
08/15/89	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
08/15/89	PREHARVEST	E	INSECTICIDE PECAN	3.9000	C	V	.00
08/15/89	PREHARVEST	E	FUNGICIDE PECAN	1.5000	C	V	.00
08/16/89	PREHARVEST	O	DRIP IRRIGATION	1.5000			.00
08/30/89	PREHARVEST	O	DRIP IRRIGATION	1.5000			.00
09/04/89	PREHARVEST	E	INSECT. HEEVIL PECAN	9.0000	C	V	.00
09/04/89	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
10/15/89	PREHARVEST	M	SHREDDING	1.0000			.00
10/30/89	HARVEST	G	CUSTOM PICKING PECANS	600.0000	C	V	.00
11/15/89	HARVEST	E	HARVESTING LABOR	2.5000	C	V	.00
11/20/89	HARVEST	G	CUSTOM PICKING PECANS	600.0000	C	V	.00
11/30/89		K	LAND RENT CROPLAND	1.0000		F	.00

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CROP PRODUCTS REPORT
April 8, 1989

Crop Product Name	Price per Unit	Unit of Mes.	Weight per Unit	Cash Flow Row
=====	=====	=====	=====	=====
PEACHES WHOLSALE	12.5000	bu	60.0000	20
PECANS IMPROVED	.8000	lbs	1.0000	20

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TRACTORS, IMPLEMENTS AND EQUIPMENT
APRIL 8, 1989

DESCRIPTION	TRACTOR	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT
FIRST NAME	TRACTOR	DISC-TANDEM	FERT. SPREADER	SHREDDER	SPRAYER	SPRAYER
QUALIFYING NAME	40 HP	8 FT			AIRBLAST	HYDRO.
HORSEPOWER RATING (HP)	40	30	20	20	30	30
USEFUL LIFE (HR OR MI)	12000	2500	1200	2000	1200	1200
FUEL TYPE	DI					
REMAINING LIFE (HR OR MI)	12000	2500	1200	2000	1200	1200
FUEL CON. (UNIT/HR OR /MI)						
ANNUAL USE (HR OR MI)	360	100	50	50	75	200
SPEED (MI/H)		4.5	4	4	4.8	4.8
WIDTH (FT)		8	20	6.7	24	19
FIELD EFFICIENCY (%)		80	67	85	50	50
CAPACITY (AC/HR)						
POWER UNIT MULTIPLIER		1.1	1.1	1.1	1.1	1.1
LABOR MULTIPLIER		1.2	1.2	1.2	1.2	1.2
CURRENT LIST PRICE (\$)	13800	1400	420	1795	6600	1500
SALVAGE VALUE (%)			10			
CURRENT MARKET VALUE (\$)	12400	1260	420	1625	6600	1400
LEASE PAYMENT (\$)						
ANNUAL LICENSE & TAX (\$)						
ANNUAL INSURANCE (\$)						
ON FARM HIRED LABOR (HR)						
OFF FARM PARTS & LABOR (\$)						
ON FARM OWNER LABOR (HR)						
ANNUAL USE BASE (HR OR MI)						
REPAIR COEFFICIENT #1	.029	.364	.777	.23	.777	.777
DEPRECIATION FACTOR #1	.68	.6	.6	.6	.6	.6
YEARS OWNED		10	10	10	10	6
REPAIR COEFFICIENT #2	1.5	1.3	1.4	1.4	1.4	1.4
DEPRECIATION FACTOR #2	.92	.885	.885	.885	.885	.885
CAPACITY (DEF.,CALC.)		C	C	C	C	C
FUEL USE (DEF.,CALC.)	C	C	C	C	C	C
R & M CALC. (#1,#2)	2	2	2	2	2	2
LEASE CALC. (HOUR,YEAR)						

DESCRIPTION	IMPLEMENT	EQUIPMENT	EQUIPMENT
FIRST NAME	TRAILER	COOLER	PICKING BOXES
QUALIFYING NAME	FLATBED	STORAGE	PEACHES
HORSEPOWER RATING (HP)	1		
USEFUL LIFE (HR OR MI)	1800	7500	1800
FUEL TYPE		EL	
REMAINING LIFE (HR OR MI)	1800	7500	1800
FUEL CON. (UNIT/HR OR /MI)		1	1
ANNUAL USE (HR OR MI)	120	504	120
SPEED (MI/H)			
WIDTH (FT)			
FIELD EFFICIENCY (%)	85		
CAPACITY (AC/HR)	1		
POWER UNIT MULTIPLIER	1.1		
LABOR MULTIPLIER	1		
CURRENT LIST PRICE (\$)	1200	2600	400
SALVAGE VALUE (%)			
CURRENT MARKET VALUE (\$)	1200	2600	400
LEASE PAYMENT (\$)			
ANNUAL LICENSE & TAX (\$)			
ANNUAL INSURANCE (\$)			
ON FARM HIRED LABOR (HR)			
OFF FARM PARTS & LABOR (\$)		130	20
ON FARM OWNER LABOR (HR)			
ANNUAL USE BASE (HR OR MI)		504	120
REPAIR COEFFICIENT #1	.105		
DEPRECIATION FACTOR #1	.6		
YEARS OWNED	10		
REPAIR COEFFICIENT #2	1.4		
DEPRECIATION FACTOR #2	.885		
CAPACITY (DEF.,CALC.)	D	D	D
FUEL USE (DEF.,CALC.)	C	D	D
R & M CALC. (#1,#2)	2	1	1
LEASE CALC. (HOUR,YEAR)			

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OPERATING INPUT RESOURCES
April 8, 1989

Operating Input	Price per Unit	Unit of Measure	Cash Flow Row
=====	=====	=====	=====
BACTERIAL SPOT	.522	appl	45
BORER CONTROL	7.188	appl	45
CONTAINERS	.42	each	55
DORMANT SEASON	12.398	appl	45
FIFTH COVER	10.458	appl	45
FIRST COVER	10.458	appl	45
FOURTH COVER	10.458	appl	45
FULL BLOOM	5.223	appl	45
FUNGICIDE	14.00	lbs	45
HARVESTING LABOR	3.50	hour	38
HERB, POST-EMERGE	24.375	acre	45
HERB, PRE-EMERGE	57.00	acre	45
HERB, PRE-EMERGE	63.00	acre	45
INSECT. WEEVIL	3.20	lbs	45
INSECTICIDE	3.625	pts	45
NITROGEN	.23	lbs	44
PEACH TREE	2.50	tree	43
PECAN TREE 6 FT	6.25	each	43
PETAL FALL	10.458	appl	45
PHOSPHORUS	.25	lbs	44
PINK BUD	10.458	appl	45
PLANTING LABOR	3.50	hour	38
POTASSIUM	.10	lbs	44
PREHARVEST SPRAY	10.673	appl	45
PREHARVEST SPRAY	10.673	appl	45
PREHARVEST SPRAY	10.673	appl	45
PRUNING LABOR	3.50	hour	38
SECOND COVER	10.458	appl	45
SEVENTH COVER	10.458	appl	45
SHUCK SPLIT	10.458	appl	45
SIXTH COVER	10.458	appl	45
THINNING LABOR	3.50	hour	38
THIRD COVER	10.458	appl	45
ZINC	.666	lbs	45

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AUTO OR TRUCK RESOURCES
APRIL 8, 1989

DESCRIPTION	AUTO OR TRUCK
FIRST NAME	PICKUP TRUCK
QUALIFYING NAME	3/4 TON
HORSEPOWER RATING (HP)	
USEFUL LIFE (HR OR MI)	84000
FUEL TYPE	GA
REMAINING LIFE (HR OR MI)	84000
FUEL CON. (UNIT/HR OR /MI)	15
ANNUAL USE (HR OR MI)	21000
SPEED (MI/H)	30
WIDTH (FT)	
FIELD EFFICIENCY (%)	
CAPACITY (AC/HR)	
POWER UNIT MULTIPLIER	
LABOR MULTIPLIER	
CURRENT LIST PRICE (\$)	13000
SALVAGE VALUE (%)	16.7
CURRENT MARKET VALUE (\$)	11000
LEASE PAYMENT (\$)	
ANNUAL LICENSE & TAX (\$)	75
ANNUAL INSURANCE (\$)	600
ON FARM HIRED LABOR (HR)	
OFF FARM PARTS & LABOR (\$)	315
ON FARM OWNER LABOR (HR)	
ANNUAL USE BASE (HR OR MI)	21000
REPAIR COEFFICIENT #1	
DEPRECIATION FACTOR #1	
YEARS OWNED	
REPAIR COEFFICIENT #2	
DEPRECIATION FACTOR #2	
CAPACITY (DEF.,CALC.)	D
FUEL USE (DEF.,CALC.)	D
R & M CALC. (#1,#2)	1
LEASE CALC. (HOUR,YEAR)	

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CUSTOM OPERATION RESOURCES
April 8, 1989

Custom Operation		Price per Unit	Unit of Measure	Cash Flow Row
=====	=====	=====	=====	=====
CUSTOM PICKING	PECANS	.28	lbse	42
LAND PREPARATION	CUSTOM	15	acre	42

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LABOR RESOURCES
APRIL 8, 1989

DESCRIPTION		OTHER LABOR	OTHER LABOR
FIRST NAME		OPERATOR LABOR	OTHER LABOR
QUALIFYING NAME			
COST OR VALUE (\$/HR)		4.5	4.5
TOTAL WAGE BENEFITS (%)			
LABOR TYPE (A,B)		B	A

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LAND RESOURCES
APRIL 8, 1989

DESCRIPTION		LAND
FIRST NAME		LAND RENT
QUALIFYING NAME		CROPLAND
MARKET VALUE	(\$/AC)	
PROPERTY TAX	(\$/AC)	
APPRECIATION RATE	(%)	
INTEREST RATE	(%)	
ANNUAL LEASE	(\$/AC)	25
APP. CALCUATIONS	(Y,N)	N