

SORGHUM FOR HAY
 North Central Texas District (4)
 1987 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
HAY SORGHUM	120.000	bale	2.0000	240.00	
Total GROSS Income				240.00	
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
PREHARVEST					
FERT. 18-46-0	100.000	lb.	.095	9.50	
DRY FERT. RIG	1.000	acre	2.000	2.00	
FERT. 82-0-0	100.000	lb.	.065	6.50	
ANHYDROUS RIG	1.000	acre	2.000	2.00	
SEED FORAGE SORG	50.000	lb.	.260	13.00	
Fuel & Lube - Machinery		Acre		3.02	
Repairs - Machinery		Acre		1.78	
Labor - Machinery	0.848	Hour	5.001	4.24	
Total PREHARVEST				42.04	
HARVEST					
CUSTOM BALING	60.000	bale	.650	39.00	
CUSTOM HAULING	60.000	bale	.400	24.00	
Total HARVEST				63.00	
PREHARVEST					
FERT. 34-0-0	300.000	lb.	.067	20.25	
DRY FERT. RIG	1.000	acre	2.000	2.00	
Fuel & Lube - Machinery		Acre		0.09	
Repairs - Machinery		Acre		0.03	
Labor - Machinery	0.045	Hour	5.007	0.23	
Total PREHARVEST				22.60	
HARVEST					
CUSTOM BALING	60.000	bale	.650	39.00	
CUSTOM HAULING	60.000	bale	.400	24.00	
Total HARVEST				63.00	
Interest - OC Borrowed	42.144	Dol.	0.097	4.11	
Interest - Positive Cash	-0.049	Dol.	0.053	0.00	
Total VARIABLE COST				194.74	
<i>Break-Even Price, Total Variable Cost \$ 1.62 per bale of HAY</i>					
GROSS INCOME minus VARIABLE COST				45.26	
FIXED COST Description		Unit		Total	Your Estimate
Machinery and Equipment		Acre		13.58	
Land		Acre		25.00	
Total FIXED Cost				38.58	
<i>Break-Even Price, Total Cost \$ 1.94 per bale of HAY</i>					
Total of ALL Cost				233.32	
NET PROJECTED RETURNS				6.68	

Projections for Planning Purposes Only
 Not to be Used without Updating after April 23, 1987.

B-1241(C04)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON-CASH	LANDLORD SHARE	BREAK EVEN PROD.
06/10/87	HARVEST	A	HAY	SORGHUM	60.0000	.0000	C	.00 Y
07/25/87	HARVEST	A	HAY	SORGHUM	60.0000	.0000	C	.00 Y

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON-CASH	FIXED OR VARI.	LANDLORD SHARE
06/15/86	PREHARVEST	M	DISCING	OFFSET	1.0000		.00
08/15/86	PREHARVEST	M	DISCING	TANDEM	1.0000		.00
10/10/86	PREHARVEST	M	DRY FERT. RIG		1.0000		.00
10/10/86	PREHARVEST	E	FERT. 18-46-0	100.0000	C	V	.00
10/15/86	PREHARVEST	M	DISCING	TANDEM	1.0000		.00
12/31/86	PREHARVEST	K	CASH RENT	CROPLAND	1.0000	C	F
02/10/87	PREHARVEST	M	ANHYDROUS APPL.		1.0000		.00
02/10/87	PREHARVEST	E	FERT. 82-0-0	100.0000	C	V	.00
03/25/87	PREHARVEST	M	DRILLING		1.0000		.00
03/25/87	PREHARVEST	E	SEED FORAGE SORG		50.0000	C	V
06/01/87	HARVEST	G	CUSTOM BALING	HAY	60.0000	C	V
06/01/87	HARVEST	G	CUSTOM HAULING	HAY	60.0000	C	V
06/05/87	PREHARVEST	E	FERT. 34-0-0	300.0000			100.00
06/05/87	PREHARVEST	M	DRY FERT. RIG	1.0000			100.00
07/15/87	HARVEST	G	CUSTOM BALING	HAY	60.0000	C	V
07/15/87	HARVEST	G	CUSTOM HAULING	HAY	60.0000	C	V

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SORGHUM PRODUCTION AFTER WHEAT
 North Central Texas District (4)
 1987 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
DEFICIENCY PMT SORGHUM	36.000	cwt	2.0300	73.08	_____
SORGHUM	40.000	cwt	2.8500	114.00	_____
Total GROSS Income				187.08	_____
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
PREHARVEST					
FERT. 10-34-0	150.000	lb.	.097	14.62	_____
HERB, FALL	1.000	acre	3.880	3.88	_____
LIQUID FERT. RIG	1.000	acre	2.000	2.00	_____
FERT. 82-0-0	100.000	lb.	.065	6.50	_____
ANHYDROUS RIG	1.000	acre	2.000	2.00	_____
SEED SORGHUM	7.000	lb.	.750	5.25	_____
HERB, PRE-EMERGE	1.000	acre	10.470	10.47	_____
INSECT. SOIL	1.000	acre	10.500	10.50	_____
Fuel & Lube - Machinery		Acres		5.15	_____
Repairs - Machinery		Acres		3.02	_____
Labor - Machinery	1.510	Hour	5.001	7.55	_____
Total PREHARVEST				70.94	_____
HARVEST					
CUSTOM COMBINING	1.000	acre	14.000	14.00	_____
CUSTOM HAULING	40.000	cwt.	.250	10.00	_____
Total HARVEST				24.00	_____
Interest - DC Borrowed	36.373	Dol.	0.097	3.55	_____
Interest - Positive Cash	-1.796	Dol.	0.053	-0.09	_____
Total VARIABLE COST				98.40	_____
<i>Break-Even Price, Total Variable Cost \$ 0.63 per cwt of SORGHUM</i>					
GROSS INCOME minus VARIABLE COST				88.69	_____
FIXED COST Description		Unit		Total	
Machinery and Equipment		Acres		23.64	_____
Land		Acres		25.00	_____
Total FIXED Cost				48.64	_____
<i>Break-Even Price, Total Cost \$ 1.84 per cwt of SORGHUM</i>					
Total of ALL Cost				147.03	_____
NET PROJECTED RETURNS				40.05	_____

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B-1241(C04)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON-CASH	LANDLORD SHARE	BREAK EVEN PROD.
02/15/87	HARVEST	A	DEFICIENCY PMT SORGHUM	18.0000	.0000	C	33.00	N
08/15/87	HARVEST	A	SORGHUM	40.0000	.0000	C	33.00	Y
09/15/87	HARVEST	A	DEFICIENCY PMT SORGHUM	18.0000	.0000	C	33.00	N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON-CASH	FIXED OR VARI.	LANDLORD SHARE
06/15/86	PREHARVEST	M	DISCING OFFSET	1.0000			.00
08/15/86	PREHARVEST	M	DISCING TANDEM	1.0000			.00
09/15/86	PREHARVEST	M	DISCING TANDEM	1.0000			.00
10/10/86	PREHARVEST	M	LIQUID FERT. RIG	1.0000			.00
10/10/86	PREHARVEST	E	FERT. 10-34-0	150.0000	C	Y	33.00
10/10/86	PREHARVEST	E	HERB, FALL SORGHUM	1.0000	C	Y	.00
10/15/86	PREHARVEST	M	DISCING TANDEM	1.0000			.00
11/15/86	PREHARVEST	M	SHAPING BEDS	1.0000			.00
02/10/87	PREHARVEST	M	ANHYDROUS APPL.	1.0000			.00
02/10/87	PREHARVEST	E	FERT. 82-0-0	100.0000	C	Y	33.00
02/15/87	PREHARVEST	M	SHAPING BEDS	1.0000			.00
03/10/87	PREHARVEST	M	PLANTING	1.0000			.00
03/10/87	PREHARVEST	E	SEED SORGHUM TREATED	7.0000	C	Y	.00
03/10/87	PREHARVEST	E	HERB, PRE-EMERGE SORGHUM	1.0000	C	Y	.00
03/10/87	PREHARVEST	E	INSECT. SOIL	1.0000	C	Y	33.00
03/15/87	PREHARVEST	M	ROLLING	1.0000			.00
04/05/87	PREHARVEST	M	CULTIVATING	1.0000			.00
08/01/87	HARVEST	G	CUSTOM COMBINING SORGHUM	1.0000	C	Y	33.00
08/01/87	HARVEST	G	CUSTOM HAULING SORGHUM	40.0000	C	Y	.00
08/01/87	HARVEST	K	CASH RENT CROPLAND	1.0000	C	F	.00

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WHEAT PRODUCTION, CONTINUOUS
 North Central Texas District (4)
 1987 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
DEFICIENCY PMT WHEAT	35.000	bu	2.1000	73.50	
WHEAT	40.000	bu.	2.1200	84.80	
Total GROSS Income				158.30	
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
PREHARVEST					
FERT. 18-46-0	100.000	1b.	.095	9.50	
DRY FERT. RIG	1.000	acre	2.000	2.00	
SEED WHEAT	90.000	1b.	.160	14.40	
HERB. PRE-EMERGE	1.000	acre	5.250	5.25	
INSECT. GREENBUG	1.000	acre	3.300	3.30	
FERT. 32-0-0	225.000	1b.	.057	12.93	
LIQUID FERT. RIG	1.000	acre	2.000	2.00	
INSECT. GREENBUG	1.000	acre	3.300	3.30	
Fuel & Lube - Machinery		Acres		3.13	
Repairs - Machinery		Acres		2.19	
Labor - Machinery	0.959	Hour	5.001	4.80	
Total PREHARVEST				62.80	
HARVEST					
CUSTOM COMBINING	1.000	acre	14.000	14.00	
CUSTOM HAULING	40.000	bu.	.140	5.60	
Total HARVEST				19.60	
Interest - DC Borrowed	44.132	Do1.	0.097	4.30	
Total VARIABLE COST				86.70	
<i>Break-Even Price, Total Variable Cost \$ 0.33 per bu. of WHEAT</i>					
GROSS INCOME minus VARIABLE COST				71.60	
FIXED COST Description		Unit		Total	
Machinery and Equipment		Acres		14.99	
Land		Acres		25.00	
Total FIXED Cost				39.99	
<i>Break-Even Price, Total Cost \$ 1.32 per bu. of WHEAT</i>					
Total of ALL Cost				126.69	
NET PROJECTED RETURNS				31.61	

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B-1241(CO4)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON-CASH	LANDLORD SHARE	BREAK EVEN PROD.
06/15/87	HARVEST	A	WHEAT	40.0000	.0000	C	33.00	Y
07/15/87	HARVEST	A	DEFICIENCY PMT WHEAT	35.0000	.0000	C	33.00	N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON-CASH	FIXED OR VARI.	LANDLORD SHARE
06/15/86	PREHARVEST	M	DISCING OFFSET	1.0000			.00
08/15/86	PREHARVEST	M	DISCING TANDEM	1.0000			.00
09/15/86	PREHARVEST	M	DISCING TANDEM	1.0000			.00
10/10/86	PREHARVEST	M	DRY FERT. RIG	1.0000			.00
10/10/86	PREHARVEST	E	FERT. 18-46-0	100.0000	C	V	33.00
10/15/86	PREHARVEST	M	DISCING TANDEM	1.0000			.00
10/20/86	PREHARVEST	M	DRILLING	1.0000			.00
10/20/86	PREHARVEST	E	SEED WHEAT	90.0000	C	V	.00
10/20/86	PREHARVEST	E	HERB, PRE-EMERGE WHEAT	1.0000	C	V	.00
12/15/86	PREHARVEST	M	SPRAYING	1.0000			.00
12/15/86	PREHARVEST	E	INSECT. GREENBUG	1.0000	C	V	33.00
03/10/87	PREHARVEST	M	LIQUID FERT. RIG	1.0000			.00
03/10/87	PREHARVEST	E	FERT. 32-0-0	225.0000	C	V	33.00
03/15/87	PREHARVEST	E	INSECT. GREENBUG	1.0000	C	V	33.00
06/01/87	HARVEST	G	CUSTOM COMBINING WHEAT	1.0000	C	V	33.00
06/01/87	HARVEST	G	CUSTOM HAULING WHEAT	40.0000	C	V	33.00
06/01/87		K	CASH RENT CROPLAND	1.0000	C	F	.00

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WHEAT PRODUCTION, CONTINUOUS WITH GRAZING
 North Central Texas District (4)
 1987 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
WEIGHT GAIN STOCKERS	125.000	lb.	0.2500	31.25	
WHEAT	40.000	bu.	2.1200	84.80	
Total GROSS Income				116.05	
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
PREHARVEST					
FERT. 18-46-0	100.000	lb.	.095	9.50	
FERT. 34-0-0	100.000	lb.	.067	6.75	
DRY FERT. RIG	1.000	acre	2.000	2.00	
SEED WHEAT	90.000	lb.	.160	14.40	
INSECT. GREENBUG	1.000	acre	3.300	3.30	
FERT. 32-0-0	225.000	lb.	.057	12.93	
LIQUID FERT. RIG	1.000	acre	2.000	2.00	
INSECT. GREENBUG	1.000	acre	3.300	3.30	
Fuel & Lube - Machinery		Acre		1.93	
Repairs - Machinery		Acre		1.26	
Labor - Machinery	0.657	Hour	5.002	3.29	
Total PREHARVEST				60.67	
HARVEST					
CUSTOM COMBINING	1.000	acre	14.000	14.00	
CUSTOM HAULING	40.000	bu.	.140	5.60	
Total HARVEST				19.60	
Interest - DC Borrowed	46.131	Dol.	0.098	4.50	
Total VARIABLE COST				84.77	
<i>Break-Even Price, Total Variable Cost \$ 1.33 per bu. of WHEAT</i>					
GROSS INCOME minus VARIABLE COST				31.28	
FIXED COST Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
Machinery and Equipment		Acre		10.00	
Land		Acre		25.00	
Total FIXED Cost				35.00	
<i>Break-Even Price, Total Cost \$ 2.21 per bu. of WHEAT</i>					
Total of ALL Cost				119.76	
NET PROJECTED RETURNS				-3.71	

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B-1241(C04)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON-CASH	LANDLORD SHARE	BREAK EVEN PROD.
03/01/87	GRAZING	A	WEIGHT GAIN STOCKERS	125.0000	.0000	N	.00	N
06/15/87	HARVEST	A	WHEAT	40.0000	.0000	C	33.00	Y

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON-CASH	FIXED OR VARI.	LANDLORD SHARE
06/15/86	PREHARVEST	M	DISCING OFFSET	1.0000			.00
07/15/86	PREHARVEST	M	DISCING TANDEM	1.0000			.00
08/15/86	PREHARVEST	M	DRY FERT. RIG	1.0000			.00
08/15/86	PREHARVEST	E	FERT. 18-46-0	100.0000	C	V	33.00
08/15/86	PREHARVEST	E	FERT. 34-0-0	100.0000	C	V	33.00
09/01/86	PREHARVEST	M	DRILLING	1.0000			.00
09/01/86	PREHARVEST	E	SEED WHEAT	90.0000	C	V	.00
12/15/86	PREHARVEST	M	SPRAYING	1.0000			.00
12/15/86	PREHARVEST	E	INSECT. GREENBUG	1.0000	C	V	33.00
03/10/87	PREHARVEST	M	LIQUID FERT. RIG	1.0000			.00
03/10/87	PREHARVEST	E	FERT. 32-0-0	225.0000	C	V	33.00
03/15/87	PREHARVEST	E	INSECT. GREENBUG	1.0000	C	V	33.00
06/01/87	HARVEST	G	CUSTOM COMBINING WHEAT	1.0000	C	V	33.00
06/01/87	HARVEST	G	CUSTOM HAULING WHEAT	40.0000	C	V	33.00
06/01/87		K	CASH RENT CROPLAND	1.0000	C	F	.00

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WHEAT PRODUCTION AFTER ROW CROP
 North Central Texas District (4)
 1987 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
DEFICIENCY PMT WHEAT	35.000	bu	2.1000	73.50	
WHEAT	40.000	bu.	2.1200	84.80	
Total GROSS Income				158.30	
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
PREHARVEST					
FERT. 18-46-0	100.000	lb.	.095	9.50	
DRY FERT. RIG	1.000	acre	2.000	2.00	
SEED WHEAT	90.000	lb.	.160	14.40	
HERB, PRE-EMERGE	1.000	acre	5.250	5.25	
INSECT. GREENBUG	1.000	acre	3.300	3.30	
FERT. 32-0-0	225.000	lb.	.057	12.93	
INSECT. GREENBUG	1.000	acre	3.300	3.30	
LIQUID FERT. RIG	1.000	acre	2.000	2.00	
Fuel & Lube - Machinery		Acre		2.97	
Repairs - Machinery		Acre		1.89	
Labor - Machinery	1.002	Hour	5.001	5.01	
Total PREHARVEST				62.57	
HARVEST					
CUSTOM COMBINING	1.000	acre	14.000	14.00	
CUSTOM HAULING	40.000	bu.	.140	5.60	
Total HARVEST				19.60	
Interest - OC Borrowed	41.145	Dol.	0.098	4.01	
Total VARIABLE COST				86.18	
<i>Break-Even Price, Total Variable Cost \$ 0.31 per bu. of WHEAT</i>					
GROSS INCOME minus VARIABLE COST				72.12	
FIXED COST Description		Unit		Total	
Machinery and Equipment		Acre		17.22	
Land		Acre		25.00	
Total FIXED Cost				42.22	
<i>Break-Even Price, Total Cost \$ 1.37 per bu. of WHEAT</i>					
Total of ALL Cost				128.40	
NET PROJECTED RETURNS				29.90	

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06/15/87	HARVEST	A	WHEAT	40.0000	.0000	C	33.00	Y
07/15/87	HARVEST	A	DEFICIENCY PNT WHEAT	35.0000	.0000	C	33.00	N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON-CASH	FIXED OR VARI.	LANDLORD SHARE
08/20/86	PREHARVEST	M	SHREDDING STALK	1.0000			.00
08/25/86	PREHARVEST	M	DISCING TANDEM	1.0000			.00
09/20/86	PREHARVEST	M	DISCING OFFSET	1.0000			.00
10/10/86	PREHARVEST	M	DRY FERT. RIG	1.0000			.00
10/10/86	PREHARVEST	E	FERT. 18-46-0	100.0000	C	V	33.00
10/15/86	PREHARVEST	M	DISCING TANDEM	1.0000			.00
10/20/86	PREHARVEST	M	DRILLING	1.0000			.00
10/20/86	PREHARVEST	E	SEED WHEAT	90.0000	C	V	.00
10/20/86	PREHARVEST	E	HERB, PRE-EMERGE WHEAT	1.0000	C	V	.00
12/15/86	PREHARVEST	M	SPRAYING	1.0000			.00
12/15/86	PREHARVEST	E	INSECT. GREENBUG	1.0000	C	V	33.00
03/10/87	PREHARVEST	M	LIQUID FERT. RIG	1.0000			.00
03/10/87	PREHARVEST	E	FERT. 32-0-0	225.0000	C	V	33.00
03/10/87	PREHARVEST	E	INSECT. GREENBUG	1.0000	C	V	.00
06/01/87	HARVEST	G	CUSTOM COMBINING WHEAT	1.0000	C	V	33.00
06/01/87	HARVEST	G	CUSTOM HAULING WHEAT	40.0000	C	V	33.00
07/15/87		K	CASH RENT CROPLAND	1.0000	C	F	.00

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WHOLE FARM BUDGETS

North Central Texas District 4

1986 Projected Whole Farm Cash Non-Cash Costs and Returns

Date of Printing : 12/16/86

					Your Estimate
GROSS INCOME	Description	Quantity	Unit	\$/Unit	Total
=====					=====
CASH Income					
	CORN	6300	bu.	1.830	11529
	COTTON LINT	28000	lb.	0.430	12040
	COTTONSEED	23	ton	70.000	1617
	DEFICIENCY PMT CORN	5400	bu	1.210	6534
	DEFICIENCY PMT COTTON	24500	lb	0.272	6652
	DEFICIENCY PMT SORGHUM	6480	cwt	2.030	13154
	DEFICIENCY PMT WHEAT	12250	bu	2.100	25725
	DIVERSION PMT COTTON	12000	lb.	0.000	0
	DIVERSION PMT WHEAT	5250	bu	0.000	0
	HAY ALFALFA	3600	bale	3.000	10800
	HAY BERMUDA	7500	bale	2.000	15000
	HAY SORGHUM	4800	bale	2.000	9600
	SORGHUM	7200	cwt	2.850	20520
	WHEAT	18000	bu.	2.120	38160
Total CASH Income					171331
NON-CASH Income					
	WEIGHT GAIN STOCKERS	12500	lb.	0.250	3125
Total NON-CASH Income					3125
Total GROSS Income					174456
VARIABLE COST					
Description	Quantity	Unit	\$/Unit	Total	
=====					=====
CASH Cost					
	DEFOLIANT	210	qt.	2.750	578
	FERT. 10-34-0	40500	lb.	0.098	3949
	FERT. 18-46-0	58000	lb.	0.095	5510
	FERT. 32-0-0	112170	lb.	0.058	6450
	FERT. 34-0-0	52000	lb.	0.068	3510
	FERT. 82-0-0	31000	lb.	0.065	2015
	HERB, FALL SORGHUM	270	acre	3.880	1048
	HERB, PRE-EMERGEALFALFA	30	acre	11.380	341
	HERB, PRE-EMERGEBERMUDA	50	acre	5.000	250
	HERB, PRE-EMERGE COTTON	70	acre	7.700	539
	HERB, PRE-EMERGE SORGHUM	270	acre	10.470	2827
	HERB, PRE-EMERGE WHEAT	350	acre	5.250	1838
	HERB, YELLOW COTTON	70	acre	6.600	462
	INOCULANT	10	acre	1.000	10
	INSECT. GREENBUG	900	acre	3.300	2970
	INSECT. PLANTBUG	140	acre	2.500	350
	INSECT. SOIL	270	acre	10.500	2835
	INSECT. THRIPS	140	acre	2.750	385
	INSECT. WEEVIL	30	acre	6.630	199
	SEED ALFALFA	180	lb.	2.300	414
	SEED CORN	1125	lb.	1.380	1553
	SEED COTTON	1400	lb.	0.600	840
	SEED FORAGE SORG	2000	lb.	0.260	520
	SEED SORGHUM TREATED	1260	lb.	0.750	945
	SEED WHEAT	40500	lb.	0.160	6480
	ANHYDROUS RIG RENTAL	310	acre	2.000	620
	CUSTOM BALING HAY	15900	bale	0.650	10335
	CUSTOM COMBINING CORN	90	acre	20.000	1800
	CUSTOM COMBINING SORGHUM	180	acre	14.000	2520
	CUSTOM COMBINING WHEAT	450	acre	14.000	6300
	CUSTOM HAULING CORN	6300	bu.	0.140	882
	CUSTOM HAULING HAY	15900	bale	0.400	6360
	CUSTOM HAULING SORGHUM	7200	cwt.	0.250	1800
	CUSTOM HAULING WHEAT	18000	bu.	0.140	2520
	CUSTOM STRIPPING COTTON	1260	cwt	1.350	1701
	DRY FERT. RIG RENTAL	710	acre	2.000	1420
	GINNING COTTON	1260	cwt.	3.250	4095
	LIQUID FERT. RIG RENTAL	790	acre	2.000	1580
	Fuel				3456
	Lube				345
	R & M (Off-Farm)				2415
	Hired Operator Labor				5833
	Interest - OC Borrowed				3967
Total CASH Cost					104766
GROSS INCOME minus VARIABLE COST					69690

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Projections for Planning Purposes Only
 Not to be Used without Updating after April 23, 1987.

B-1241(C04)

FIXED COST Description	Total
CASH Cost	
Annual Lease	27350
Interest - IT Borrowed	7968
Insurance	1177
Total CASH Cost	36495
NON-CASH Cost	
Depreciation	9988
Total NON-CASH Cost	9988
NET PROJECTED RETURNS	23207

Whole Farm Budgets
 North Central Texas District 4
 1986 Projected Whole Farm Production Cycle Resource Use
 Date of Printing : 12/16/86

Resource Name	Beg Mo	Units	Defined Use	Calculated Use	% Use	Your Estimate
TRACTOR 100 HP	01/01	Hour	520.00	420.22	80.81	
TRACTOR 150 HP	01/01	Hour	530.00	551.95	104.14	
ANHYDROUS RIG	01/01	Hour	40.00	39.96	99.90	
DRY FERT. RIG	01/01	Hour	40.00	24.42	61.06	
GRAIN DRILL	01/01	Hour	60.00	53.55	89.25	
LIQUID FERT. RIG	01/01	Hour	100.00	27.18	27.18	
OFFSET DISC 13 FT.	01/01	Hour	160.00	138.81	86.76	
PLANTER 6 ROW	01/01	Hour	45.00	43.15	95.88	
ROLLER	01/01	Hour	25.00	23.39	93.57	
ROLLING CULT. 6 ROW	01/01	Hour	115.00	105.16	91.45	
SADDLE TANK	01/01	Hour	105.00	99.04	94.32	
SHREDDER 4 ROW	01/01	Hour	35.00	41.24	117.84	
SPRAY RIG	01/01	Hour	50.00	58.60	117.21	
TANDEM DISC 20 FT.	01/01	Hour	280.00	323.17	115.42	

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CROP PRODUCTS REPORT
 April 23, 1987

Crop Product Name	Price per Unit	Unit of Mes.	Weight per Unit	Cash Flow Row
CORN	1.8300	bu.	56.0000	20
COTTON LINT	.4300	lb.	1.0000	20
COTTONSEED	70.0000	ton	2000.0000	21
DEFICIENCY PMT CORN	1.2100	bu	56.0000	23
DEFICIENCY PMT COTTON	.2715	lb	1.0000	23
DEFICIENCY PMT SORGHUM	2.0300	cwt	100.0000	23
DEFICIENCY PMT WHEAT	2.1000	bu	60.0000	23
DIVERSION PMT COTTON	.0000	lb.	1.0000	23
DIVERSION PMT WHEAT	.0000	bu	60.0000	23
HAY ALFALFA	3.0000	bale	67.0000	20
HAY BERMUDA	2.0000	bale	67.0000	20
HAY SORGHUM	2.0000	bale	67.0000	20
PASTURE	13.5000	AUM	.0000	20
SORGHUM	2.8500	cwt	100.0000	20
WEIGHT GAIN STOCKERS	.2500	lb.	1.0000	21
WHEAT	2.1200	bu.	60.0000	20

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TRACTORS, IMPLEMENTS AND EQUIPMENT
APRIL 23, 1987

DESCRIPTION	TRACTOR	TRACTOR	TRACTOR	TRACTOR	TRACTOR	IMPLEMENT
FIRST NAME	TRACTOR	TRACTOR	TRACTOR	TRACTOR	TRACTOR	ANHYDROUS RIG
QUALIFYING NAME	100 HP	125 HP	150 HP	40 HP	75 HP	
HORSEPOWER RATING (HP)	100	125	150	40	75	104
USEFUL LIFE (HR OR MI)	12000	12000	12000	12000	12000	2000
FUEL TYPE	DI	DI	DI	DI	DI	
REMAINING LIFE (HR OR MI)	12000	12000	12000	12000	12000	2000
FUEL CON. (UNIT/HR OR /MI)						
ANNUAL USE (HR OR MI)	520	400	530	350	400	40
SPEED (MI/H)						4.0
WIDTH (FT)						20
FIELD EFFICIENCY (%)						80
CAPACITY (AC/HR)						8
POWER UNIT MULTIPLIER						1.1
LABOR MULTIPLIER						1.2
CURRENT LIST PRICE (\$)	36000	42900	50700	13800	24000	1
SALVAGE VALUE (%)	38	38	38	38	38	100
CURRENT MARKET VALUE (\$)	32400	38600	45600	12400	21600	1
LEASE PAYMENT (\$)						
ANNUAL LICENSE & TAX (\$)						
ANNUAL INSURANCE (\$)						
ON FARM HIRED LABOR (HR)						
OFF FARM PARTS & LABOR (\$)						
ON FARM OWNER LABOR (HR)						
ANNUAL USE BASE (HR OR MI)						1
REPAIR COEFFICIENT #1	.029	.029	.029	.029	.029	
DEPRECIATION FACTOR #1	.68	.68	.68	.68	.68	
YEARS OWNED	7	7	7	7	7	
REPAIR COEFFICIENT #2	1.5	1.5	1.5	1.5	1.5	
DEPRECIATION FACTOR #2	.92	.92	.92	.92	.92	
CAPACITY (DEF.,CALC.)						C
FUEL USE (DEF.,CALC.)	C	C	C	C	C	C
R & M CALC. (#1,#2)	2	2	2	2	2	1
LEASE CALC. (HOUR, YEAR)						

DESCRIPTION	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT
FIRST NAME	CHISEL	DRY FERT. RIG	GRAIN DRILL	HARROW	LIQUID FERT. RIG	OFFSET DISC
QUALIFYING NAME	16 FT.					13 FT.
HORSEPOWER RATING (HP)	75	30	51	60	30	57
USEFUL LIFE (HR OR MI)	2500	2000	1200	2500	2000	2500
FUEL TYPE						
REMAINING LIFE (HR OR MI)	2500	2000	1200	2500	2000	2500
FUEL CON. (UNIT/HR OR /MI)						
ANNUAL USE (HR OR MI)	75	40	60	100	100	160
SPEED (MI/H)	4.5	6.0	5.0	4.5	6.0	6
WIDTH (FT)	16	50	22		50	13
FIELD EFFICIENCY (%)	80	80	70	80	80	80
CAPACITY (AC/HR)	6.5	15	8.5	9	8	6.5
POWER UNIT MULTIPLIER	1.1	1.1	1.1	1.1	1.1	1.1
LABOR MULTIPLIER	1.2	1.2	1.2	1.2	1.2	1.2
CURRENT LIST PRICE (\$)	4000	1	5500	3000	1	8500
SALVAGE VALUE (%)	10	100	10	10	100	10
CURRENT MARKET VALUE (\$)	4000	1	4950	2700	1	8500
LEASE PAYMENT (\$)						
ANNUAL LICENSE & TAX (\$)						
ANNUAL INSURANCE (\$)						
ON FARM HIRED LABOR (HR)						
OFF FARM PARTS & LABOR (\$)						
ON FARM OWNER LABOR (HR)						
ANNUAL USE BASE (HR OR MI)		1			1	
REPAIR COEFFICIENT #1	.364		.777	.364		.364
DEPRECIATION FACTOR #1	.60		.60	.60		.60
YEARS OWNED	10		10	10		10
REPAIR COEFFICIENT #2	1.3		1.4	1.3		1.3
DEPRECIATION FACTOR #2	.885		.885	.885		.885
CAPACITY (DEF.,CALC.)	C	C	C	D	C	C
FUEL USE (DEF.,CALC.)	C	C	C	C	C	C
R & M CALC. (#1,#2)	2	1	2	2	1	2
LEASE CALC. (HOUR, YEAR)						

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DESCRIPTION	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT
FIRST NAME	PLANTER	ROLLER	ROLLING CULT.	SADDLE TANK	SHREDDER	SPRAY RIG
QUALIFYING NAME	6 ROW		6 ROW		4 ROW	
HORSEPOWER RATING (HP)	66	30	75	5	40	30
USEFUL LIFE (HR OR MI)	1200	2500	2500	1200	2000	2000
FUEL TYPE						
REMAINING LIFE (HR OR MI)	1200	2500	2500	1200	2000	2000
FUEL CON. (UNIT/HR OR /MI)						
ANNUAL USE (HR OR MI)	45	25	115	105	35	50
SPEED (MI/H)	5	7.5	5	5.0	5.0	8.0
WIDTH (FT)	20	20	20	20	14	20
FIELD EFFICIENCY (%)	65	80	80	70	80	80
CAPACITY (AC/HR)	8	15	9	8	8	15
POWER UNIT MULTIPLIER	1.1	1.1	1.1	1.1	1.1	1.1
LABOR MULTIPLIER	1.2	1.2	1.2	1.2	1.2	1.2
CURRENT LIST PRICE (\$)	5500	500	7500	1000	5500	1000
SALVAGE VALUE (%)	10	10	10	10	10	10
CURRENT MARKET VALUE (\$)	4950	450	6750	900	4950	900
LEASE PAYMENT (\$)						
ANNUAL LICENSE & TAX (\$)						
ANNUAL INSURANCE (\$)						
ON FARM HIRED LABOR (HR)						
OFF FARM PARTS & LABOR (\$)						
ON FARM OWNER LABOR (HR)						
ANNUAL USE BASE (HR OR MI)						
REPAIR COEFFICIENT #1	.777	.364	.364	.777	.230	.777
DEPRECIATION FACTOR #1	.60	.60	.60	.60	.60	.60
YEARS OWNED	10	10	10	10	10	10
REPAIR COEFFICIENT #2	1.4	1.3	1.3	1.4	1.4	1.4
DEPRECIATION FACTOR #2	.885	.885	.885	.885	.885	.885
CAPACITY (DEF.,CALC.)	C	C	C	C	C	C
FUEL USE (DEF.,CALC.)	C	C	C	C	C	C
R & M CALC. (#1,#2)	2	2	2	2	2	2
LEASE CALC. (HOUR,YEAR)						

DESCRIPTION	IMPLEMENT	IMPLEMENT	EQUIPMENT	EQUIPMENT	EQUIPMENT	EQUIPMENT
FIRST NAME	TANDEM DISC	WAGON	BULK MILK COOLER	COOLER	DIGGER/WAGON	FEED MILL
QUALIFYING NAME	20 FT.	MANURE		STORAGE	SILAGE	
HORSEPOWER RATING (HP)	85	30				
USEFUL LIFE (HR OR MI)	2520	2500	10	30000	10	10
FUEL TYPE				EL		
REMAINING LIFE (HR OR MI)	2520	2500	10	30000	10	10
FUEL CON. (UNIT/HR OR /MI)				1		
ANNUAL USE (HR OR MI)	280	100	1	2000	1	1
SPEED (MI/H)	4.5	5				
WIDTH (FT)	20	8				
FIELD EFFICIENCY (%)	80	1				
CAPACITY (AC/HR)	10	1				
POWER UNIT MULTIPLIER	1.1	1.1				
LABOR MULTIPLIER	1.2	1.2				
CURRENT LIST PRICE (\$)	11500	3500	12500	2600	11000	14000
SALVAGE VALUE (%)	10		16			
CURRENT MARKET VALUE (\$)	11500	3500	12500	2600	11000	14000
LEASE PAYMENT (\$)						
ANNUAL LICENSE & TAX (\$)						
ANNUAL INSURANCE (\$)						
ON FARM HIRED LABOR (HR)						
OFF FARM PARTS & LABOR (\$)			62.50		55	70
ON FARM OWNER LABOR (HR)						
ANNUAL USE BASE (HR OR MI)			1	2000	1	1
REPAIR COEFFICIENT #1	.364	.168				
DEPRECIATION FACTOR #1	.60	.6				
YEARS OWNED	9	5				
REPAIR COEFFICIENT #2	1.3	1.4				
DEPRECIATION FACTOR #2	.885	.885				
CAPACITY (DEF.,CALC.)	C	D	D	D	D	D
FUEL USE (DEF.,CALC.)	C	C	D	D	D	D
R & M CALC. (#1,#2)	2	2	1	1	1	1
LEASE CALC. (HOUR,YEAR)						

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DESCRIPTION	EQUIPMENT	EQUIPMENT	EQUIPMENT	EQUIPMENT	EQUIPMENT	EQUIPMENT
FIRST NAME	FEED SYSTEM	FEEDER	FEEDERS	HAY RACKS	MANURE SYSTEM	MILKING EQUIP.
QUALIFYING NAME		MECHANIC	HOG			
HORSEPOWER RATING (HP)						
USEFUL LIFE (HR OR MI)	10	10	5	10	10	10
FUEL TYPE						
REMAINING LIFE (HR OR MI)	10	10	5	10	10	10
FUEL CON. (UNIT/HR OR /MI)						
ANNUAL USE (HR OR MI)	1	1	1	1	1	1
SPEED (MI/H)						
WIDTH (FT)						
FIELD EFFICIENCY (%)						
CAPACITY (AC/HR)						
POWER UNIT MULTIPLIER						
LABOR MULTIPLIER						
CURRENT LIST PRICE (\$)	4485	6500	225	2750	9400	24900
SALVAGE VALUE (%)						20
CURRENT MARKET VALUE (\$)	4485	6500	225	2750	9400	24900
LEASE PAYMENT (\$)						
ANNUAL LICENSE & TAX (\$)						
ANNUAL INSURANCE (\$)						
ON FARM HIRED LABOR (HR)						
OFF FARM PARTS & LABOR (\$)	9	32.50	4.50	5.50	19	125
ON FARM OWNER LABOR (HR)						
ANNUAL USE BASE (HR OR MI)	1	1	1	1	1	1
REPAIR COEFFICIENT #1						
DEPRECIATION FACTOR #1						
YEARS OWNED						
REPAIR COEFFICIENT #2						
DEPRECIATION FACTOR #2						
CAPACITY (DEF.,CALC.)	D	D	D	D	D	D
FUEL USE (DEF.,CALC.)	D	D	D	D	D	D
R & M CALC. (#1,#2)	1	1	1	1	1	1
LEASE CALC. (HOUR, YEAR)						

DESCRIPTION	EQUIPMENT	EQUIPMENT	EQUIPMENT	EQUIPMENT	EQUIPMENT	EQUIPMENT
FIRST NAME	MILKING STALLS	MINERAL FEEDER	SPRAYER	TRAILER	WATER SYSTEM	WATERERS
QUALIFYING NAME			STOCK	STOCK		HOG
HORSEPOWER RATING (HP)						
USEFUL LIFE (HR OR MI)	10	10	10	10	10	5
FUEL TYPE						
REMAINING LIFE (HR OR MI)	10	10	10	10	10	5
FUEL CON. (UNIT/HR OR /MI)						
ANNUAL USE (HR OR MI)	1	1	1	1	1	1
SPEED (MI/H)						
WIDTH (FT)						
FIELD EFFICIENCY (%)						
CAPACITY (AC/HR)						
POWER UNIT MULTIPLIER						
LABOR MULTIPLIER						
CURRENT LIST PRICE (\$)	14085	90	800	1200	3850	20
SALVAGE VALUE (%)	20					
CURRENT MARKET VALUE (\$)	14085	90	800	1200	3850	20
LEASE PAYMENT (\$)						
ANNUAL LICENSE & TAX (\$)						
ANNUAL INSURANCE (\$)						
ON FARM HIRED LABOR (HR)						
OFF FARM PARTS & LABOR (\$)	70				19	.39
ON FARM OWNER LABOR (HR)						
ANNUAL USE BASE (HR OR MI)	1	1	1	1	1	1
REPAIR COEFFICIENT #1						
DEPRECIATION FACTOR #1						
YEARS OWNED						
REPAIR COEFFICIENT #2						
DEPRECIATION FACTOR #2						
CAPACITY (DEF.,CALC.)	D	D	D	D	D	D
FUEL USE (DEF.,CALC.)	D	D	D	D	D	D
R & M CALC. (#1,#2)	1	1	1	1	1	1
LEASE CALC. (HOUR, YEAR)						

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OPERATING INPUT RESOURCES

April 23, 1987

Operating Input		Price per Unit	Unit of Measure	Cash Flow
=====	=====	=====	=====	=====
BERMUDA SOD		1.00	bu.	43
BOAR FEED		9.80	cwt.	47
BREEDING	DAIRY	24.50	head	48
DEFOLIANT		2.75	qt.	45
FEEDER PIGS		100	cwt.	46
FERT. 10-34-0		.0975	lb.	44
FERT. 18-46-0		.0950	lb.	44
FERT. 32-0-0		.0575	lb.	44
FERT. 34-0-0		.0675	lb.	44
FERT. 82-0-0		.065	lb.	44
FINISHING RATION		9.60	cwt.	47
GRAIN MIX		9.14	cwt.	47
GRAIN SUPPL.		8.50	cwt.	47
HAY		3.00	cwt.	47
HAY	ALFALFA	4.50	cwt.	47
HAY	BERMUDA	3.00	cwt.	47
HAY	SORGHUM	3.00	cwt.	47
HERB, FALL	SORGHUM	3.88	acre	45
HERB, PRE-EMERGE	ALFALFA	11.38	acre	45
HERB, PRE-EMERGE	BERMUDA	5.00	acre	45
HERB, PRE-EMERGE	COTTON	7.70	acre	45
HERB, PRE-EMERGE	SORGHUM	10.47	acre	45
HERB, PRE-EMERGE	WHEAT	5.25	acre	45
HERB, YELLOW	COTTON	6.60	acre	45
INOCULANT		1.00	acre	43
INSECT. GREENBUG		3.30	acre	45
INSECT. PLANTBUG		2.50	acre	45
INSECT. SOIL		10.50	acre	45
INSECT. THRIPS		2.75	acre	45
INSECT. WEEVIL		6.63	acre	45
MARKETING	HOGS	3.50	head	55
MGMT. RECORDS		18	head	55
MILK REPLACER		.55	lb.	47
MISCELLANEOUS	COW-CALF	10	head	55
MISCELLANEOUS	DAIRY	15	head	55
MISCELLANEOUS	FARTOFIN	37	head	55
MISCELLANEOUS	GOATS	10	head	55
MISCELLANEOUS	HOGS	.75	head	55
MISCELLANEOUS	PIGS	21	head	55
MISCELLANEOUS	SHEEP	21	head	55
MISCELLANEOUS	STOCKER	4	head	55
PASTURE	BERMUDA	37.32	acre	47
PASTURE	DAIRY	20	acre	47
PASTURE	NATIVE	8.00	acre	47
PIG STARTER		12.93	cwt.	47
PREDATOR CONTROL		.35	head	55
PROTEIN SUPPL.		9.34	cwt.	47
SALES COMMISSION	BEEFCALF	2.00	cwt.	55
SALES COMMISSION	CULL COW	1.25	cwt.	55
SALES COMMISSION	DAIRY	6.05	head	55
SALES COMMISSION	GOATS	1.00	head	55
SALES COMMISSION	PIG	1.75	head	55

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Operating Input		Price per Unit	Unit of Measure	Cash Flow Row
=====	=====	=====	=====	=====
SALES COMMISSION	SHEEP	.60	head	55
SALES COMMISSION	STOCKER	2.00	cwt.	55
SALT		5.30	cwt.	47
SALT & MINERALS		7.93	cwt.	47
SEED ALFALFA		2.30	lb.	43
SEED CEREAL RYE		.13	lb.	43
SEED CLOVER		.90	lb.	43
SEED CORN		1.38	lb.	43
SEED COTTON		.60	lb.	43
SEED FORAGE SORG		.26	lb.	43
SEED RYEGRASS		.22	lb.	43
SEED SORGHUM	TREATED	.75	lb.	43
SEED WHEAT		.16	lb.	43
SORGHUM SILAGE		.25	ton	47
SOW FEED	GESTAT.	9.80	cwt.	47
SOW FEED	LACTAT.	9.80	cwt.	47
STOCKER STEERS		.68	cwt.	46
SUPPLEMENT		9.00	cwt.	47
SUPPLIES	DAIRY	34.75	head	55
UTILITIES		.40	head	50
VET. MEDICINE	COW-CALF	.07	head	48
VET. MEDICINE	DAIRY	.30	head	48
VET. MEDICINE	GOATS	.80	head	48
VET. MEDICINE	HOGS	.50	head	48
VET. MEDICINE	PIGS	.80	head	48
VET. MEDICINE	SHEEP	1.0	head	48
VET. MEDICINE	SOWS	6.50	head	48
VET. MEDICINE	STOCKER	.2	head	48
WHEAT GRAZING	NOV-FEB	31.25	acre	47
WHEAT GRAZING	NOV-MAY	56.25	acre	47

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AUTO OR TRUCK RESOURCES
APRIL 23, 1987

DESCRIPTION	AUTO OR TRUCK
FIRST NAME	PICKUP TRUCK
QUALIFYING NAME	3/4 TON
HORSEPOWER RATING (HP)	
USEFUL LIFE (HR OR MI)	84000
FUEL TYPE	GA
REMAINING LIFE (HR OR MI)	84000
FUEL CON. (UNIT/HR OR /MI)	15
ANNUAL USE (HR OR MI)	21000
SPEED (MI/H)	30
WIDTH (FT)	
FIELD EFFICIENCY (%)	
CAPACITY (AC/HR)	
POWER UNIT MULTIPLIER	
LABOR MULTIPLIER	
CURRENT LIST PRICE (\$)	13000
SALVAGE VALUE (%)	16.7
CURRENT MARKET VALUE (\$)	11000
LEASE PAYMENT (\$)	
ANNUAL LICENSE & TAX (\$)	75
ANNUAL INSURANCE (\$)	600
ON FARM HIRED LABOR (HR)	
OFF FARM PARTS & LABOR (\$)	315
ON FARM OWNER LABOR (HR)	
REPAIR COEFFICIENT #1	
DEPRECIATION FACTOR #1	
YEARS OWNED	
REPAIR COEFFICIENT #2	
DEPRECIATION FACTOR #2	
CAPACITY (DEF.,CALC.)	D
FUEL USE (DEF.,CALC.)	D
R & M CALC. (#1,#2)	1
LEASE CALC. (HOUR,YEAR)	

ANNUAL USE BASE (HR OR MI)

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CUSTOM OPERATION RESOURCES
 April 23, 1987

Custom Operation	Price per Unit	Unit of Measure	Cash Flow Row
AERIAL APPL. CUSTOM	3.00	acre	42
ANHYDROUS RIG RENTAL	2.00	acre	42
CUSTOM BALING HAY	.65	bale	42
CUSTOM COMBINING CORN	20.00	acre	42
CUSTOM COMBINING SORGHUM	14.00	acre	42
CUSTOM COMBINING WHEAT	14.00	acre	42
CUSTOM HAULING CORN	.14	bu.	42
CUSTOM HAULING HAY	.40	bale	42
CUSTOM HAULING SORGHUM	.25	cwt.	42
CUSTOM HAULING WHEAT	.14	bu.	42
CUSTOM SPRIGGING BERMUDA	35.00	acre	42
CUSTOM STRIPPING COTTON	1.35	cwt	42
DRY FERT. RIG RENTAL	2.00	acre	42
GINNING COTTON	3.25	cwt.	42
HAULING MILK	.72	cwt.	42
LIQUID FERT. RIG RENTAL	2.00	acre	42
SHEARING	1.50	head	42
SOD SEEDING CUSTOM	5.00	acre	42

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LABOR RESOURCES
APRIL 23, 1987

DESCRIPTION	OTHER LABOR		
	LABOR	LIVESTOCK LABOR	OPERATOR LABOR
FIRST NAME			
QUALIFYING NAME			
COST OR VALUE (\$/HR)	5	5	5
TOTAL WAGE BENEFITS (%)			
LABOR TYPE (A,B)	A	B	A

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LIVESTOCK RESOURCES
APRIL 23, 1987

DESCRIPTION	LIVESTOCK	LIVESTOCK	LIVESTOCK	LIVESTOCK	LIVESTOCK	LIVESTOCK
FIRST NAME	BEEF BULL	BEEF COW	BEEF HEIFER	BILLY	BOAR	BULL
QUALIFYING NAME		RAISED	RAISED	GOAT		DAIRY
REMAINING LIFE (YR)	6	8	8	4	2	3
CURRENT MARKET VALUE (\$)	1200	550	500	200	500	1500
SALVAGE VALUE (%)	.55	.75	.75	.15	.50	50
INSURANCE RATE (%)	1	1	1	1	1	1
ANNUAL LEASE (\$)						
CALC OPTIONS (R,L,P)	P	R	R	P	P	P

DESCRIPTION	LIVESTOCK	LIVESTOCK	LIVESTOCK	LIVESTOCK	LIVESTOCK	LIVESTOCK
FIRST NAME	DAIRY COW	DAIRY COW	DOG	EWE	EWE	HEIFER
QUALIFYING NAME	PURCHASE	RAISED			YEARLING	DAIRY
REMAINING LIFE (YR)	4	4	2	7	8	4
CURRENT MARKET VALUE (\$)	1150	1150	1000	35	50	950
SALVAGE VALUE (%)	42	42		.54	.38	100
INSURANCE RATE (%)	1	1	1	1	1	1
ANNUAL LEASE (\$)						
CALC OPTIONS (R,L,P)	P	R	P	R	R	R

DESCRIPTION	LIVESTOCK	LIVESTOCK	LIVESTOCK	LIVESTOCK	LIVESTOCK
FIRST NAME	HORSE	NANNY	RAM	SOW	YEARLING DOE
QUALIFYING NAME		GOAT			GOAT
REMAINING LIFE (YR)	8	5	4	2	6
CURRENT MARKET VALUE (\$)	1000	60	200	225	55
SALVAGE VALUE (%)	.33	.18	.25	100	.13
INSURANCE RATE (%)	1	1	1	1	1
ANNUAL LEASE (\$)					
CALC OPTIONS (R,L,P)	P	R	P	P	R

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LAND RESOURCES
APRIL 23, 1987

DESCRIPTION	LAND	LAND	LAND	LAND	LAND	LAND
	CASH RENT CROPLAND	CASH RENT PASTURE	CROP SHARE RENT	PASTURE RENT BERMUDA	PASTURE RENT DAIRY	PASTURE RENT GOATS
FIRST NAME						
QUALIFYING NAME						
MARKET VALUE (\$/AC)						
PROPERTY TAX (\$/AC)						
APPRECIATION RATE (%)						
INTEREST RATE (%)						
ANNUAL LEASE (\$/AC)	25.00	12.00		20.00	2	3.5
APP. CALCUATIONS (Y,N)	N	N	N	N	N	N

DESCRIPTION	LAND	LAND	LAND
	PASTURE RENT HOGS	PASTURE RENT NATIVE	PASTURE RENT SHEEP
FIRST NAME			
QUALIFYING NAME			
MARKET VALUE (\$/AC)			
PROPERTY TAX (\$/AC)			
APPRECIATION RATE (%)			
INTEREST RATE (%)			
ANNUAL LEASE (\$/AC)	15	8.00	3.5
APP. CALCUATIONS (Y,N)	N	N	N

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PERENNIAL CROP RESOURCES
APRIL 23, 1987

DESCRIPTION	PERENNIAL CROP	
	ALFALFA	COASTAL BERMUDA
FIRST NAME		
QUALIFYING NAME		
MARKET VALUE (\$/AC)	114.55	113.14
PROPERTY TAX (\$/AC)		
REMAINING LIFE (YR)	2	25
SALVAGE VALUE (%)		
APPRECIATION RATE (%)		
INTEREST RATE (%)	14	5.25
ANNUAL LEASE (\$/AC)		
APP. CALCUATIONS (Y,N)	N	N

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BUILDINGS OR IMPROVEMENTS RESOURCES
APRIL 23, 1987

DESCRIPTION	BUILD. OR IMP.	BUILD. OR IMP.	BUILD. OR IMP.	BUILD. OR IMP.	BUILD. OR IMP.	BUILD. OR IMP.
FIRST NAME	BARN	BOAR PEN	CALF HUTCHES	FARROWING HOUSE	FEED STORAGE	FEEDING AREA
QUALIFYING NAME	HAY					
FUEL - UTILITY COST (\$/YR)						
REMAINING LIFE (YR)	20	10	20	20	10	20
CURRENT MARKET VALUE (\$)	10400	24	500	400	800	6400
SALVAGE VALUE (%)						
PROPERTY TAXES (\$/YR)						
ANNUAL LEASE (\$)						
ON FARM HIRED LABOR (HR)						
OFF FARM PARTS & LABOR (\$)	10.40	.72	1.25	2	8.00	6.4
ON FARM OWNER LABOR (HR)						
LEASE CALC. (ANNUAL)						

DESCRIPTION	BUILD. OR IMP.	BUILD. OR IMP.	BUILD. OR IMP.	BUILD. OR IMP.	BUILD. OR IMP.	BUILD. OR IMP.
FIRST NAME	FEEDING FLOOR	FENCE	FENCING	HOLDING AREA	MILK ROOM	MILKING PARLOR
QUALIFYING NAME		HOG	ONE MILE			
FUEL - UTILITY COST (\$/YR)						
REMAINING LIFE (YR)	10	10	25	20	20	20
CURRENT MARKET VALUE (\$)	130	360	3500	6000	8800	18200
SALVAGE VALUE (%)						
PROPERTY TAXES (\$/YR)						
ANNUAL LEASE (\$)						
ON FARM HIRED LABOR (HR)			2			
OFF FARM PARTS & LABOR (\$)	.13	7.20		6	22	45
ON FARM OWNER LABOR (HR)						
LEASE CALC. (ANNUAL)						

DESCRIPTION	BUILD. OR IMP.	BUILD. OR IMP.	BUILD. OR IMP.
FIRST NAME	PASTURE SHEDS	PENS & EQUIPMENT	SILO
QUALIFYING NAME			HORIZON
FUEL - UTILITY COST (\$/YR)			
REMAINING LIFE (YR)	8	15	20
CURRENT MARKET VALUE (\$)	20	1500	12000
SALVAGE VALUE (%)			
PROPERTY TAXES (\$/YR)			
ANNUAL LEASE (\$)			
ON FARM HIRED LABOR (HR)		5	
OFF FARM PARTS & LABOR (\$)	.25		6
ON FARM OWNER LABOR (HR)			
LEASE CALC. (ANNUAL)			

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IRRIGATION EQUIPMENT
APRIL 23, 1987

DESCRIPTION	BOWLS	DIST. SYS.	MAINLINE	POWER PLANT	COL., PIPE, SHAFT	DISCHARGE HEAD
FIRST NAME	BOWLS	CENTER PIVOT	MAINLINE	NATURAL GAS	COLUMN	DISCHARGE
QUALIFYING NAME						
HORSEPOWER RATING (HP)						
FUEL TYPE						
FUEL CON. (UNIT/HR OR /MI)						
USEFULL LIFE (HR)	16000	10	10	55 20	25000	25000
REMAINING LIFE (HR)	16000	10	10	000NG	25000	25000
EFFICIENCY (%)				2000		75
HIRED LABOR PER SET (HR)	NA	12.5	NA	NAO 1	NA	NA
OWNER LABOR PER SET (HR)	NA	.2	NA	NA.42	NA	NA
NUMBER OF SETS	NA	29	NA	NA 25	NA	NA
CURRENT LIST PRICE (\$)	1000	60000	3300	3500	1000	7000
SALVAGE PERCENT (%)	10	10	10	10		10
CURRENT MARKET VALUE (\$)	1000	60000	3300	3500	1000	7000
LEASE PAYMENT (\$)						
ON FARM HIRED LABOR (HR)	7	50		10	5	20
OFF FARM PARTS & LABOR (\$)		1500	16.5	115	15	150
ON FARM OWNER LABOR (HR)	5	50		2		20
ANNUAL USE BASE (HR)	3800	3800	3800	3800	3800	3800
R & M ENG. ESTIMATE (%)	6.0	2	.5	5.5	4	6
R & M CALC. (#1,#2)	2	2	2	2	2	2
LEASE CALC. (HOUR, YEAR)						
FUEL USE (DEF., CALC.)				D		

DESCRIPTION	GEAR DRIVE	WATER SOURCE
FIRST NAME	RIGHT ANGLE	WELL
QUALIFYING NAME		
HORSEPOWER RATING (HP)		
FUEL TYPE		
FUEL CON. (UNIT/HR OR /MI)		
USEFULL LIFE (HR)	25000	15
REMAINING LIFE (HR)	25000	15
EFFICIENCY (%)	95.0	
HIRED LABOR PER SET (HR)	NA	NA
OWNER LABOR PER SET (HR)	NA	NA
NUMBER OF SETS	NA	NA
CURRENT LIST PRICE (\$)	1000	7500
SALVAGE PERCENT (%)	10	
CURRENT MARKET VALUE (\$)	1000	7500
LEASE PAYMENT (\$)		
ON FARM HIRED LABOR (HR)	7	1
OFF FARM PARTS & LABOR (\$)		12.5
ON FARM OWNER LABOR (HR)	5	2
ANNUAL USE BASE (HR)	3800	3800
R & M ENG. ESTIMATE (%)	6.0	.5
R & M CALC. (#1,#2)	2	2
LEASE CALC. (HOUR, YEAR)		
FUEL USE (DEF., CALC.)		

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