DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON-CASH	LANDLORD SHARE	BREAK EVEN PROD.
06/15/89	HARVEST	A	WHEAT	45.0000	.0000	C	33.00	N
07/15/89	HARVEST	A	DEFICIENCY PMT WHEAT	40.0000	.0000	C	33.00	N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME		NUMBER OF UNITS	CASH NON-CASH	FIXED OR VARI.	LANDLORD SHARE
06/15/88	PREHARVEST	M	DISCING	OFFSET	1.0000			.00
08/15/88	PREHARVEST	M	DISCING	TANDEM	1.0000			.00
09/15/88	PREHARVEST	M	DISCING	TANDEM	1.0000			.00
10/10/88	PREHARVEST	M	DRY FERT. RIG		1.0000			.00
10/10/88	PREHARVEST	E	FERT. 18-46-0		100.0000	C	V	33.00
10/15/88	PREHARVEST	M	DISCING	TANDEM	1.0000			.00
10/20/88	PREHARVEST	M	DRILLING		1.0000			.00
10/20/88	PREHARVEST	E	SEED WHEAT		75.0000	C	V	.00
10/20/88	PREHARVEST	E	HERB, PRE-EMERGE	WHEAT	1.0000	C	V	.00
12/15/88	PREHARVEST	M	SPRAYING		1.0000			.00
12/15/88	PREHARVEST	E	INSECT. GREENBUG		1.0000	C	V	33.00
03/10/89	PREHARVEST	M	LIQUID FERT. RIG		1.0000			.00
03/10/89	PREHARVEST	E	FERT. 32-0-0		180.0000	C	V	33.00
03/10/89	PREHARVEST	E	INSECT. GREENBUG		1.0000	C	V	33.00
05/31/89	PREHARVEST	E	ACR VARIABLE CST		.1111	C	V	.33
05/31/89	PREHARVEST	E	ACR FIXED COST		.1111	C	F	.33
05/31/89	PREHARVEST	E	ACR LAND RENT		.1111	C	F	.33
06/01/89	HARVEST	G	CUSTOM COMBINING	WHEAT	1.0000	C	V	33.00
06/01/89	HARVEST	G	CUSTOM HAULING	WHEAT	45.0000	C	V	33.00
06/01/89		K	CASH RENT	CROPLAND	1.0000	C	F	.00

Projections for Planning Purposes Only
Not to be Used without Updating after April 8, 1989.

B-1241(C04)

WHEAT PRODUCTION AFTER ROW CROP

North Central Texas District (4)
1989 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	$ / Unit	Total	Your Estimate
DEFICIENCY PMT WHEAT	40.000	bu	0.5000	20.00	
WHEAT	45.000	bu.	3.5200	158.40	
Total GROSS Income				178.40	

VARIABLE COST Description	Quantity	Unit	$ / Unit	Total	Your Estimate
PREHARVEST					
FERT. 18-46-0	100.000	lb.	.120	12.00	
DRY FERT. RIG	1.000	acre	2.000	2.00	
SEED WHEAT	75.000	lb.	.170	12.75	
HERB, PRE-EMERGE	1.000	acre	5.920	5.92	
INSECT. GREENBUG	1.000	acre	2.690	2.69	
FERT. 32-0-0	180.000	lb.	.075	13.50	
INSECT. GREENBUG	1.000	acre	2.690	2.69	
LIQUID FERT. RIG	1.000	acre	2.000	2.00	
ACR VARIABLE CST	0.111	acre	11.840	1.31	
Fuel & Lube - Machinery		Acre		2.86	
Repairs - Machinery		Acre		1.98	
Labor - Machinery	1.002	Hour	5.001	5.01	
Total PREHARVEST				64.72	
HARVEST					
CUSTOM COMBINING	1.000	acre	14.000	14.00	
CUSTOM HAULING	45.000	bu.	.140	6.30	
Total HARVEST				20.30	
Interest - OC Borrowed	42.403	Dol.	0.109	4.62	
Interest - Positive Cash	-4.915	Dol.	0.052	-0.26	
Total VARIABLE COST				89.38	
GROSS INCOME minus VARIABLE COST				89.02	

FIXED COST Description	Unit	Total	Your Estimate
ACR FIXED COST	acre	1.61	
ACR LAND RENT	acre	2.78	
Machinery and Equipment	Acre	18.81	
Land	Acre	25.00	
Total FIXED Cost		48.19	
Total of ALL Cost		137.58	
NET PROJECTED RETURNS		40.82	

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Projections for Planning Purposes Only
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DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON-CASH	LANDLORD SHARE	BREAK EVEN PROD.
06/15/89	HARVEST	A	WHEAT	45.0000	.0000	C	33.00	N
07/15/89	HARVEST	A	DEFICIENCY PMT WHEAT	40.0000	.0000	C	33.00	N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON-CASH	FIXED OR VARI.	LANDLORD SHARE
08/20/88	PREHARVEST	M	SHREDDING STALK	1.0000			.00
08/25/88	PREHARVEST	M	DISCING TANDEM	1.0000			.00
09/20/88	PREHARVEST	M	DISCING OFFSET	1.0000			.00
10/10/88	PREHARVEST	M	DRY FERT. RIG	1.0000			.00
10/10/88	PREHARVEST	E	FERT. 18-46-0	100.0000	C	V	33.00
10/15/88	PREHARVEST	M	DISCING TANDEM	1.0000			.00
10/20/88	PREHARVEST	M	DRILLING	1.0000			.00
10/20/88	PREHARVEST	E	SEED WHEAT	75.0000	C	V	.00
10/20/88	PREHARVEST	E	HERB, PRE-EMERGE WHEAT	1.0000	C	V	.00
12/15/88	PREHARVEST	M	SPRAYING	1.0000			.00
12/15/88	PREHARVEST	E	INSECT. GREENBUG	1.0000	C	V	33.00
03/10/89	PREHARVEST	M	LIQUID FERT. RIG	1.0000			.00
03/10/89	PREHARVEST	E	FERT. 32-0-0	180.0000	C	V	33.00
03/10/89	PREHARVEST	E	INSECT. GREENBUG	1.0000	C	V	.00
05/31/89	PREHARVEST	E	ACR VARIABLE CST	.1111	C	V	33.00
05/31/89	PREHARVEST	E	ACR FIXED COST	.1111	C	F	33.00
05/31/89	PREHARVEST	E	ACR LAND RENT	.1111	C	F	33.00
06/01/89	HARVEST	G	CUSTOM COMBINING WHEAT	1.0000	C	V	33.00
06/01/89	HARVEST	G	CUSTOM HAULING WHEAT	45.0000	C	V	33.00
07/15/89		K	CASH RENT CROPLAND	1.0000	C	F	.00

Projections for Planning Purposes Only
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WHEAT PRODUCTION, CONTINUOUS WITH GRAZING

North Central Texas District (4)
1989 Projected Costs and Returns per Acre

GROSS INCOME Description		Quantity	Unit	$ / Unit	Total	Your Estimate
DEFICIENCY PMT	WHEAT	35.000	bu	0.5000	17.50	
WEIGHT GAIN	STOCKERS	190.000	lb.	0.2500	47.50	
WHEAT		40.000	bu.	3.5200	140.80	
Total GROSS Income					205.80	

VARIABLE COST Description	Quantity	Unit	$ / Unit	Total	Your Estimate
PREHARVEST					
FERT. 18-46-0	100.000	lb.	.120	12.00	
DRY FERT. RIG	1.000	acre	2.000	2.00	
FERT. 82-0-0	80.000	lb.	.082	6.60	
ANHYDROUS RIG	1.000	acre	2.000	2.00	
SEED WHEAT	90.000	lb.	.170	15.30	
INSECT. GREENBUG	1.000	acre	2.690	2.69	
FERT. 32-0-0	125.000	lb.	.075	9.37	
LIQUID FERT. RIG	1.000	acre	2.000	2.00	
INSECT. GREENBUG	1.000	acre	2.690	2.69	
ACR VARIABLE CST	0.111	acre	11.840	1.31	
Fuel & Lube - Machinery		Acre		2.58	
Repairs - Machinery		Acre		1.48	
Labor - Machinery	0.827	Hour	5.002	4.14	
Total PREHARVEST				64.17	
HARVEST					
CUSTOM COMBINING	1.000	acre	14.000	14.00	
CUSTOM HAULING	40.000	bu.	.140	5.60	
Total HARVEST				19.60	
Interest - OC Borrowed	49.970	Dol.	0.109	5.45	
Interest - Positive Cash	-3.173	Dol.	0.053	-0.17	
Total VARIABLE COST				89.05	
GROSS INCOME minus VARIABLE COST				116.75	

FIXED COST Description	Unit	Total	Your Estimate
ACR FIXED COST	acre	1.61	
ACR LAND RENT	acre	2.78	
Machinery and Equipment	Acre	13.25	
Land	Acre	25.00	
Total FIXED Cost		42.64	
Total of ALL Cost		131.69	
NET PROJECTED RETURNS		74.11	

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME		NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON-CASH	LANDLORD SHARE	BREAK EVEN PROD.
03/01/89	GRAZING	A	WEIGHT GAIN	STOCKERS	190.0000	.0000	N	.00	N
06/15/89	HARVEST	A	DEFICIENCY PMT	WHEAT	35.0000	.0000	C	33.00	N
06/15/89	HARVEST	A	WHEAT		40.0000	.0000	C	33.00	N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME		NUMBER OF UNITS	CASH NON-CASH	FIXED OR VARI.	LANDLORD SHARE
06/15/88	PREHARVEST	M	DISCING	OFFSET	1.0000			.00
07/15/88	PREHARVEST	M	DISCING	TANDEM	1.0000			.00
08/15/88	PREHARVEST	M	DRY FERT. RIG		1.0000			.00
08/15/88	PREHARVEST	E	FERT. 18-46-0		100.0000	C	V	33.00
08/20/88	PREHARVEST	E	FERT. 82-0-0		80.0000	C	V	33.00
08/20/88	PREHARVEST	M	ANHYDROUS APPL.		1.0000			.00
09/01/88	PREHARVEST	M	DRILLING		1.0000			.00
09/01/88	PREHARVEST	E	SEED WHEAT		90.0000	C	V	.00
12/15/88	PREHARVEST	M	SPRAYING		1.0000			.00
12/15/88	PREHARVEST	E	INSECT. GREENBUG		1.0000	C	V	33.00
03/10/89	PREHARVEST	M	LIQUID FERT. RIG		1.0000			.00
03/10/89	PREHARVEST	E	FERT. 32-0-0		125.0000	C	V	33.00
03/15/89	PREHARVEST	E	INSECT. GREENBUG		1.0000	C	V	33.00
05/31/89	PREHARVEST	E	ACR VARIABLE CST		.1111	C	V	33.00
05/31/89	PREHARVEST	E	ACR FIXED COST		.1111	C	F	33.00
05/31/89	PREHARVEST	E	ACR LAND RENT		.1111	C	F	33.00
06/01/89	HARVEST	G	CUSTOM COMBINING	WHEAT	1.0000	C	V	33.00
06/01/89	HARVEST	G	CUSTOM HAULING	WHEAT	40.0000	C	V	33.00
06/01/89		K	CASH RENT	CROPLAND	1.0000	C	F	.00

Projections for Planning Purposes Only
Not to be Used without Updating after April 8, 1989.

WHEAT PRODUCTION, GRAZING ONLY
North Central Texas District (4)
1989 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	$ / Unit	Total	Your Estimate
WEIGHT GAIN STOCKERS	360.000	lb.	0.2500	90.00	
Total GROSS Income				90.00	

VARIABLE COST Description	Quantity	Unit	$ / Unit	Total	Your Estimate
PREHARVEST					
FERT. 18-46-0	100.000	lb.	.120	12.00	
DRY FERT. RIG	1.000	acre	2.000	2.00	
FERT. 82-0-0	100.000	lb.	.082	8.25	
ANHYDROUS RIG	1.000	acre	2.000	2.00	
SEED WHEAT	90.000	lb.	.170	15.30	
INSECT. GREENBUG	1.000	acre	2.690	2.69	
FERT. 32-0-0	200.000	lb.	.075	15.00	
LIQUID FERT. RIG	1.000	acre	2.000	2.00	
INSECT. GREENBUG	1.000	acre	2.690	2.69	
Fuel & Lube - Machinery		Acre		2.58	
Repairs - Machinery		Acre		1.48	
Labor - Machinery	0.827	Hour	5.002	4.14	
Total PREHARVEST				70.13	
Interest - OC Borrowed	60.187	Dol.	0.109	6.56	
Total VARIABLE COST				76.69	
GROSS INCOME minus VARIABLE COST				13.31	

FIXED COST Description	Unit	Total	Your Estimate
Machinery and Equipment	Acre	13.25	
Land	Acre	25.00	
Total FIXED Cost		38.25	
Total of ALL Cost		114.94	
NET PROJECTED RETURNS		-24.94	

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME		NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON-CASH	LANDLORD SHARE	BREAK EVEN PROD.
02/29/88	GRAZING	A	WEIGHT GAIN	STOCKERS	360.0000	.0000	N	.00	N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME		NUMBER OF UNITS	CASH NON-CASH	FIXED OR VARI.	LANDLORD SHARE
06/15/87	PREHARVEST	M	DISCING	OFFSET	1.0000			.00
07/15/87	PREHARVEST	M	DISCING	TANDEM	1.0000			.00
08/15/87	PREHARVEST	M	DRY FERT. RIG		1.0000			.00
08/15/87	PREHARVEST	E	FERT. 18-46-0		100.0000	C	V	33.00
08/20/87	PREHARVEST	M	ANHYDROUS APPL.		1.0000			.00
08/20/87	PREHARVEST	E	FERT. 82-0-0		100.0000	C	V	33.00
09/01/87	PREHARVEST	M	DRILLING		1.0000			.00
09/01/87	PREHARVEST	E	SEED WHEAT		90.0000	C	V	.00
12/15/87	PREHARVEST	M	SPRAYING		1.0000			.00
12/15/87	PREHARVEST	E	INSECT. GREENBUG		1.0000	C	V	33.00
03/09/88	PREHARVEST	M	LIQUID FERT. RIG		1.0000			.00
03/09/88	PREHARVEST	E	FERT. 32-0-0		200.0000	C	V	33.00
03/14/88	PREHARVEST	E	INSECT. GREENBUG		1.0000	C	V	33.00
05/31/88		K	CASH RENT	CROPLAND	1.0000	C	F	.00

Projections for Planning Purposes Only
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SPANISH PEANUTS, DRYLAND, SOLID PLANT
North Central Texas District (4)
1989 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	$ / Unit	Total	Your Estimate
PEANUTS	1200.000	lb	0.3100	372.00	
Total GROSS Income				372.00	

VARIABLE COST Description	Quantity	Unit	$ / Unit	Total	Your Estimate
PREHARVEST					
SEED CEREAL RYE	40.000	lb.	.180	7.20	
FERT. 6-24-24	250.000	lb.	.123	30.75	
DRY FERT. RIG	1.000	acre	2.000	2.00	
HERB, PRE-EMERGE	1.000	acre	7.100	7.10	
SEED PEANUTS	75.000	lb.	.740	55.50	
INSECT.	1.500	acre	3.200	4.80	
FUNGICIDE	1.000	acre	7.000	7.00	
FUNGICIDE	1.000	acre	7.000	7.00	
INSECT.	0.500	acre	3.200	1.60	
Fuel & Lube - Machinery		Acre		9.02	
Repairs - Machinery		Acre		4.49	
Labor - Machinery	3.437	Hour	5.001	17.19	
Total PREHARVEST				153.64	
HARVEST					
DRYING	0.600	ton	20.000	12.00	
Fuel & Lube - Machinery		Acre		2.34	
Repairs - Machinery		Acre		3.45	
Labor - Machinery	1.692	Hour	5.000	8.46	
Total HARVEST				26.25	
Interest - OC Borrowed	100.895	Dol.	0.109	11.00	
Interest - Positive Cash	-0.324	Dol.	0.053	-0.02	
Total VARIABLE COST				190.87	

Break-Even Price, Total Variable Cost $ 0.15 per lb of PEANUTS

GROSS INCOME minus VARIABLE COST	181.13	

FIXED COST Description	Unit	Total	Your Estimate
QUOTA COST PEANUTS	lb	24.00	
Machinery and Equipment	Acre	99.77	
Land	Acre	25.00	
Total FIXED Cost		148.77	

Break-Even Price, Total Cost $ 0.28 per lb of PEANUTS

Total of ALL Cost	339.64	
NET PROJECTED RETURNS	32.36	

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DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON-CASH	LANDLORD SHARE	BREAK EVEN PROD.
11/15/89	HARVEST	A	PEANUTS	1200.0000	.0000	C	.00	Y

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME		NUMBER OF UNITS	CASH NON-CASH	FIXED OR VARI.	LANDLORD SHARE
11/30/88	PREHARVEST	M	DISCING	OFFSET	1.0000	C	V	.00
11/30/88	PREHARVEST	M	DRILLING		1.0000			.00
11/30/88	PREHARVEST	E	SEED CEREAL RYE		40.0000			.00
03/15/89	PREHARVEST	M	MOLDBOARDING		1.0000			.00
04/10/89	PREHARVEST	M	DISCING	TANDEM	1.0000			.00
04/15/89	PREHARVEST	E	FERT. 6-24-24		250.0000	C	V	.00
04/15/89	PREHARVEST	M	DRY FERT. RIG		1.0000	C	V	.00
04/30/89	PREHARVEST	E	QUOTA COST	PEANUTS	1200.0000	C	F	.00
05/05/89	PREHARVEST	E	HERB, PRE-EMERGE	PEANUTS	1.0000	C	V	.00
05/05/89	PREHARVEST	M	DISC & SPRAY		1.0000			.00
05/10/89	PREHARVEST	M	SHAPING BEDS		1.0000			.00
06/10/89	PREHARVEST	E	SEED PEANUTS		75.0000	C	V	.00
06/10/89	PREHARVEST	M	PLANTING		1.0000			.00
06/30/89	PREHARVEST	M	PICKUP TRUCK	3/4 TON	40.0000			.00
07/10/89	PREHARVEST	M	CULTIVATING		1.0000			.00
07/20/89	PREHARVEST	E	INSECT.	PEANUTS	1.5000	C	V	.00
07/20/89	PREHARVEST	M	SPRAYING		1.0000			.00
08/10/89	PREHARVEST	E	FUNGICIDE	PEANUTS	1.0000	C	V	.00
08/10/89	PREHARVEST	M	SPRAYING		1.0000			.00
08/25/89	PREHARVEST	E	FUNGICIDE	PEANUTS	1.0000	C	V	.00
08/25/89	PREHARVEST	M	SPRAYING		1.0000			.00
09/15/89	PREHARVEST	E	INSECT.	PEANUTS	.5000	C	V	.00
09/15/89	PREHARVEST	M	SPRAYING		1.0000			.00
11/10/89	HARVEST	M	DIGGING	PEANUTS	1.0000			.00
11/10/89	HARVEST	M	COMBINING	PEANUTS	1.0000			.00
11/10/89	HARVEST	D	TRAILER	PEANUTS	.0100			.00
11/15/89	HARVEST	G	DRYING	PEANUTS	.6000	C	V	.00
11/16/89		K	CASH RENT	CROPLAND	1.0000		F	.00

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CROP PRODUCTS REPORT
April 8, 1989

Crop Product Name		Price per Unit	Unit of Mes.	Weight per Unit	Cash Flow Row
CORN		2.6900	bu.	56.0000	20
COTTON LINT		.5100	lb.	1.0000	20
COTTONSEED	.	90.0000	ton	2000.0000	21
DEFICIENCY PMT	CORN	.8900	bu	56.0000	23
DEFICIENCY PMT	COTTON	.1740	lb	1.0000	23
DEFICIENCY PMT	SORGHUM	1.6000	cwt	100.0000	23
DEFICIENCY PMT	WHEAT	.5000	bu	60.0000	23
DIVERSION PMT	COTTON	.0000	lb	1.0000	23
DIVERSION PMT	WHEAT	.0000	bu	60.0000	23
HAY	ALFALFA	3.0000	bale	67.0000	20
HAY	BERMUDA	2.0000	bale	67.0000	20
HAY	SORGHUM	2.0000	bale	67.0000	20
PASTURE		10.0000	AUM	.0000	20
PEANUTS		.3100	lb	.0000	20
SORGHUM		4.1800	cwt	100.0000	20
WEIGHT GAIN	STOCKERS	.2500	lb.	1.0000	21
WHEAT		3.5200	bu.	60.0000	20

TRACTORS, IMPLEMENTS AND EQUIPMENT
APRIL 8, 1989

DESCRIPTION	TRACTOR	TRACTOR	TRACTOR	TRACTOR	TRACTOR	IMPLEMENT
FIRST NAME	TRACTOR	TRACTOR	TRACTOR	TRACTOR	TRACTOR	ANHYDROUS RIG
QUALIFYING NAME	100 HP	125 HP	150 HP	40 HP	75 HP	
HORSEPOWER RATING (HP)	100	125	150	40	75	104
USEFUL LIFE (HR OR MI)	12000	12000	12000	12000	12000	2000
FUEL TYPE	DI	DI	DI	DI	DI	
REMAINING LIFE (HR OR MI)	12000	12000	12000	12000	12000	2000
FUEL CON. (UNIT/HR OR /MI)						
ANNUAL USE (HR OR MI)	520	400	530	350	400	40
SPEED (MI/H)						4.0
WIDTH (FT)						20
FIELD EFFICIENCY (%)						80
CAPACITY (AC/HR)						8
POWER UNIT MULTIPLIER						1.1
LABOR MULTIPLIER						1.2
CURRENT LIST PRICE ($)	40200	48600	55900	14500	24700	1
SALVAGE VALUE (%)	38	38	38	38	38	100
CURRENT MARKET VALUE ($)	36200	43700	50300	13100	22200	1
LEASE PAYMENT ($)						
ANNUAL LICENSE & TAX ($)						
ANNUAL INSURANCE ($)						
ON FARM HIRED LABOR (HR)						
OFF FARM PARTS & LABOR ($)						
ON FARM OWNER LABOR (HR)						
ANNUAL USE BASE (HR OR MI)						1
REPAIR COEFFICIENT #1	.029	.029	.029	.029	.029	
DEPRECIATION FACTOR #1	.68	.68	.68	.68	.68	
YEARS OWNED	7	7	7	7	7	
REPAIR COEFFICIENT #2	1.5	1.5	1.5	1.5	1.5	
DEPRECIATION FACTOR #2	.92	.92	.92	.92	.92	
CAPACITY (DEF.,CALC.)						C
FUEL USE (DEF.,CALC.)	C	C	C	C	C	C
R & M CALC. (#1,#2)	2	2	2	2	2	1
LEASE CALC. (HOUR,YEAR)						

DESCRIPTION	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT
FIRST NAME	CULTIVATOR	DRY FERT. RIG	GRAIN DRILL	HARROW	LIQUID FERT. RIG	MOLDBOARD PLOW
QUALIFYING NAME	6 ROW					
HORSEPOWER RATING (HP)	75	30	51	60	30	70
USEFUL LIFE (HR OR MI)	2500	2000	1200	2500	2000	2500
FUEL TYPE						
REMAINING LIFE (HR OR MI)	2500	2000	1200	2500	2000	2500
FUEL CON. (UNIT/HR OR /MI)						
ANNUAL USE (HR OR MI)	115	40	60	100	100	100
SPEED (MI/H)	5	6.0	5.0	4.5	6.0	4
WIDTH (FT)	20	50	22		50	5.3
FIELD EFFICIENCY (%)	80	80	70	80	80	80
CAPACITY (AC/HR)	9	15	8.5	9	8	2.05
POWER UNIT MULTIPLIER	1.1	1.1	1.1	1.1	1.1	1.1
LABOR MULTIPLIER	1.2	1.2	1.2	1.2	1.2	1.2
CURRENT LIST PRICE ($)	7500	1	5500	3000	1	4250
SALVAGE VALUE (%)	10	100	10	10	100	10
CURRENT MARKET VALUE ($)	6750	1	4950	2700	1	4000
LEASE PAYMENT ($)						
ANNUAL LICENSE & TAX ($)						
ANNUAL INSURANCE ($)						
ON FARM HIRED LABOR (HR)						
OFF FARM PARTS & LABOR ($)						
ON FARM OWNER LABOR (HR)						
ANNUAL USE BASE (HR OR MI)		1			1	
REPAIR COEFFICIENT #1	.364		.777	.364		.364
DEPRECIATION FACTOR #1	.60		.60	.60		.6
YEARS OWNED	10		10	10		
REPAIR COEFFICIENT #2	1.3		1.4	1.3		1.3
DEPRECIATION FACTOR #2	.885		.885	.885		.885
CAPACITY (DEF.,CALC.)	C	C	C	D	C	C
FUEL USE (DEF.,CALC.)	C	C	C	C	C	C
R & M CALC. (#1,#2)	2	1	2	2	1	2
LEASE CALC. (HOUR,YEAR)						

DESCRIPTION	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT
FIRST NAME	OFFSET DISC	PEANUT COMBINE	PEANUT DIGGER	PLANTER	ROLLER	ROLLING CULT.
QUALIFYING NAME	13 FT.			6 ROW		6 ROW
HORSEPOWER RATING (HP)	57	17	17	66	30	75
USEFUL LIFE (HR OR MI)	2500	2000	2500	1200	2500	2500
FUEL TYPE						
REMAINING LIFE (HR OR MI)	2500	2000	2500	1200	2500	2500
FUEL CON. (UNIT/HR OR /MI)						
ANNUAL USE (HR OR MI)	160	70	100	45	25	115
SPEED (MI/H)	6	2.3	3.0	5	7.5	5
WIDTH (FT)	13	12	6.0	20	20	20
FIELD EFFICIENCY (%)	80	50	67	65	80	80
CAPACITY (AC/HR)	6.5	2	2.9	8	15	9
POWER UNIT MULTIPLIER	1.1	1.1	1.1	1.1	1.1	1.1
LABOR MULTIPLIER	1.2	1.2	1.2	1.2	1.2	1.2
CURRENT LIST PRICE ($)	8500	15000	3400	9000	500	7500
SALVAGE VALUE (%)	10	10	10	10	10	10
CURRENT MARKET VALUE ($)	8500	15000	3060	8000	450	6750
LEASE PAYMENT ($)						
ANNUAL LICENSE & TAX ($)						
ANNUAL INSURANCE ($)						
ON FARM HIRED LABOR (HR)						
OFF FARM PARTS & LABOR ($)						
ON FARM OWNER LABOR (HR)						
ANNUAL USE BASE (HR OR MI)						
REPAIR COEFFICIENT #1	.364	.380	.222	.777	.364	.364
DEPRECIATION FACTOR #1	.60	.64	.60	.60	.60	.60
YEARS OWNED	10	10	10	10	10	10
REPAIR COEFFICIENT #2	1.3	1.4	1.4	1.4	1.3	1.3
DEPRECIATION FACTOR #2	.885	.885	.885	.885	.885	.885
CAPACITY (DEF.,CALC.)	C	C	C	C	C	C
FUEL USE (DEF.,CALC.)	C	C	C	C	C	C
R & M CALC. (#1,#2)	2	2	2	2	2	2
LEASE CALC. (HOUR,YEAR)						

DESCRIPTION	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	EQUIPMENT
FIRST NAME	SADDLE TANK	SHREDDER	SPRAY RIG	TANDEM DISC	WAGON	BULK MILK COOLER
QUALIFYING NAME		4 ROW		20 FT.	MANURE	
HORSEPOWER RATING (HP)	5	40	30	85	30	
USEFUL LIFE (HR OR MI)	1200	2000	2000	2520	2500	10
FUEL TYPE						
REMAINING LIFE (HR OR MI)	1200	2000	2000	2520	2500	10
FUEL CON. (UNIT/HR OR /MI)						
ANNUAL USE (HR OR MI)	105	35	50	280	100	1
SPEED (MI/H)	5.0	5.0	8.0	4.5	5	
WIDTH (FT)	20	14	20	20	8	
FIELD EFFICIENCY (%)	70	80	80	80	1	
CAPACITY (AC/HR)	8	8	15	10	1	
POWER UNIT MULTIPLIER	1.1	1.1	1.1	1.1	1.1	
LABOR MULTIPLIER	1.2	1.2	1.2	1.2	1.2	
CURRENT LIST PRICE ($)	1000	5500	1000	11500	3500	12500
SALVAGE VALUE (%)	10	10	10	10		16
CURRENT MARKET VALUE ($)	900	4950	900	11500	3500	12500
LEASE PAYMENT ($)						
ANNUAL LICENSE & TAX ($)						
ANNUAL INSURANCE ($)						
ON FARM HIRED LABOR (HR)						
OFF FARM PARTS & LABOR ($)						62.50
ON FARM OWNER LABOR (HR)						
ANNUAL USE BASE (HR OR MI)						1
REPAIR COEFFICIENT #1	.777	.230	.777	.364	.168	
DEPRECIATION FACTOR #1	.60	.60	.60	.60	.6	
YEARS OWNED	10	10	10	9	5	
REPAIR COEFFICIENT #2	1.4	1.4	1.4	1.3	1.4	
DEPRECIATION FACTOR #2	.885	.885	.885	.885	.885	
CAPACITY (DEF.,CALC.)	C	C	C	C	D	D
FUEL USE (DEF.,CALC.)	C	C	C	C	C	D
R & M CALC. (#1,#2)	2	2	2	2	2	1
LEASE CALC. (HOUR,YEAR)						

DESCRIPTION	EQUIPMENT	EQUIPMENT	EQUIPMENT	EQUIPMENT	EQUIPMENT	EQUIPMENT
FIRST NAME	COOLER	DIGGER/WAGON	FEED MILL	FEED SYSTEM	FEEDER	FEEDERS
QUALIFYING NAME	STORAGE	SILAGE			MECHANIC	HOG
HORSEPOWER RATING (HP)						
USEFUL LIFE (HR OR MI)	30000	10	10	10	10	5
FUEL TYPE	EL					
REMAINING LIFE (HR OR MI)	30000	10	10	10	10	5
FUEL CON. (UNIT/HR OR /MI)	1					
ANNUAL USE (HR OR MI)	2000	1	1	1	1	1
SPEED (MI/H)						
WIDTH (FT)						
FIELD EFFICIENCY (%)						
CAPACITY (AC/HR)						
POWER UNIT MULTIPLIER						
LABOR MULTIPLIER						
CURRENT LIST PRICE ($)	2600	11000	14000	4485	6500	225
SALVAGE VALUE (%)						
CURRENT MARKET VALUE ($)	2600	11000	14000	4485	6500	225
LEASE PAYMENT ($)						
ANNUAL LICENSE & TAX ($)						
ANNUAL INSURANCE ($)						
ON FARM HIRED LABOR (HR)						
OFF FARM PARTS & LABOR ($)		55	70	9	32.50	4.50
ON FARM OWNER LABOR (HR)						
ANNUAL USE BASE (HR OR MI)	2000	1	1	1	1	1
REPAIR COEFFICIENT #1						
DEPRECIATION FACTOR #1						
YEARS OWNED						
REPAIR COEFFICIENT #2						
DEPRECIATION FACTOR #2						
CAPACITY (DEF.,CALC.)	D	D	D	D	D	D
FUEL USE (DEF.,CALC.)	D	D	D	D	D	D
R & M CALC. (#1,#2)	1	1	1	1	1	1
LEASE CALC. (HOUR,YEAR)						

DESCRIPTION	EQUIPMENT	EQUIPMENT	EQUIPMENT	EQUIPMENT	EQUIPMENT	EQUIPMENT
FIRST NAME	HAY RACKS	MANURE SYSTEM	MILKING EQUIP.	MILKING STALLS	MINERAL FEEDER	SPRAYER
QUALIFYING NAME						STOCK
HORSEPOWER RATING (HP)						
USEFUL LIFE (HR OR MI)	10	10	10	10	10	10
FUEL TYPE						
REMAINING LIFE (HR OR MI)	10	10	10	10	10	10
FUEL CON. (UNIT/HR OR /MI)						
ANNUAL USE (HR OR MI)	1	1	1	1	1	1
SPEED (MI/H)						
WIDTH (FT)						
FIELD EFFICIENCY (%)						
CAPACITY (AC/HR)						
POWER UNIT MULTIPLIER						
LABOR MULTIPLIER						
CURRENT LIST PRICE ($)	2750	9400	24900	14085	90	800
SALVAGE VALUE (%)			20	20		
CURRENT MARKET VALUE ($)	2750	9400	24900	14085	90	800
LEASE PAYMENT ($)						
ANNUAL LICENSE & TAX ($)						
ANNUAL INSURANCE ($)						
ON FARM HIRED LABOR (HR)						
OFF FARM PARTS & LABOR ($)	5.50	19	125	70		
ON FARM OWNER LABOR (HR)						
ANNUAL USE BASE (HR OR MI)	1	1	1	1	1	1
REPAIR COEFFICIENT #1						
DEPRECIATION FACTOR #1						
YEARS OWNED						
REPAIR COEFFICIENT #2						
DEPRECIATION FACTOR #2						
CAPACITY (DEF.,CALC.)	D	D	D	D	D	D
FUEL USE (DEF.,CALC.)	D	D	D	D	D	D
R & M CALC. (#1,#2)	1	1	1	1	1	1
LEASE CALC. (HOUR,YEAR)						

DESCRIPTION	EQUIPMENT	EQUIPMENT	EQUIPMENT	EQUIPMENT		
FIRST NAME	TRAILER	TRAILER	WATER SYSTEM	WATERERS		
QUALIFYING NAME	PEANUTS	STOCK		HOG		
HORSEPOWER RATING (HP)						
USEFUL LIFE (HR OR MI)	10	10	10	5		
FUEL TYPE						
REMAINING LIFE (HR OR MI)	10	10	10	5		
FUEL CON. (UNIT/HR OR /MI)						
ANNUAL USE (HR OR MI)	1	1	1	1		
SPEED (MI/H)						
WIDTH (FT)						
FIELD EFFICIENCY (%)						
CAPACITY (AC/HR)						
POWER UNIT MULTIPLIER						
LABOR MULTIPLIER						
CURRENT LIST PRICE ($)	8800	1200	3850	20		
SALVAGE VALUE (%)	10					
CURRENT MARKET VALUE ($)	8800	1200	3850	20		
LEASE PAYMENT ($)						
ANNUAL LICENSE & TAX ($)						
ANNUAL INSURANCE ($)						
ON FARM HIRED LABOR (HR)						
OFF FARM PARTS & LABOR ($)	88.00		19	.39		
ON FARM OWNER LABOR (HR)						
ANNUAL USE BASE (HR OR MI)	1	1	1	1		
REPAIR COEFFICIENT #1						
DEPRECIATION FACTOR #1						
YEARS OWNED						
REPAIR COEFFICIENT #2						
DEPRECIATION FACTOR #2						
CAPACITY (DEF.,CALC.)	D	D	D	D		
FUEL USE (DEF.,CALC.)	D	D	D	D		
R & M CALC. (#1,#2)	1	1	1	1		
LEASE CALC. (HOUR,YEAR)						

OPERATING INPUT RESOURCES
April 8, 1989

Operating Input		Price per Unit	Unit of Measure	Cash Flow Row
				55
ACR FIXED COST		14.47	acre	39
ACR LAND RENT		25.00	acre	52
ACR VARIABLE CST		11.84	acre	39
BERMUDA SOD		1.00	bu.	43
BOAR FEED		10.75	cwt.	47
BREEDING	DAIRY	24.50	head	48
DEFOLIANT		2.75	qt.	45
FEEDER PIGS		100	cwt.	46
FERT. 10-34-0		.125	lb.	44
FERT. 18-46-0		.12	lb.	44
FERT. 32-0-0		.075	lb.	44
FERT. 34-0-0		.08	lb.	44
FERT. 6-24-24		.123	lb.	44
FERT. 82-0-0		.0825	lb.	44
FINISHING RATION		10.00	cwt.	47
FUNGICIDE	PEANUTS	7.00	acre	45
GRAIN MIX		8.50	cwt.	47
HAY		3.00	cwt.	47
HAY	ALFALFA	4.50	cwt.	47
HAY	BERMUDA	3.00	cwt.	47
HAY	SORGHUM	3.00	cwt.	47
HERB, FALL	SORGHUM	2.50	acre	45
HERB, PRE-EMERGE	ALFALFA	11.375	acre	45
HERB, PRE-EMERGE	BERMUDA	2.50	acre	45
HERB, PRE-EMERGE	COTTON	5.75	acre	45
HERB, PRE-EMERGE	PEANUTS	7.10	acre	45
HERB, PRE-EMERGE	SORGHUM	4.25	acre	45
HERB, PRE-EMERGE	WHEAT	5.92	acre	45
HERB, YELLOW	COTTON	7.10	acre	45
INOCULANT		1.00	acre	43
INSECT.	PEANUTS	3.20	acre	45
INSECT. BOLLWORM		7.188	acre	45
INSECT. GREENBUG		2.69	acre	45
INSECT. PLANTBUG		1.90	acre	45
INSECT. SOIL		10.184	acre	45
INSECT. THRIPS		4.625	acre	45
INSECT. WEEVIL		6.50	acre	45
MARKETING	HOGS	3.50	head	55
MGMT. RECORDS		18	head	55
MILK REPLACER		.70	lb.	47
MISCELLANEOUS	COW-CALF	10	head	55
MISCELLANEOUS	DAIRY	15	head	55
MISCELLANEOUS	FARTOFIN	37	head	55
MISCELLANEOUS	GOATS	10	head	55
MISCELLANEOUS	HOGS	.75	head	55
MISCELLANEOUS	PIGS	21	head	55
MISCELLANEOUS	SHEEP	21	head	55
MISCELLANEOUS	STOCKER	4	head	55
PASTURE	BERMUDA	37.32	acre	47
PASTURE	DAIRY	20	acre	47
PASTURE	NATIVE	8.00	acre	47

Operating Input		Price per Unit	Unit of Measure	Cash Flow Row
PIG STARTER		14.00	cwt.	47
PREDATOR CONTROL		.35	head	55
PROTEIN SUPPL.		10.75	cwt.	47
QUOTA COST	PEANUTS	.02	lb	55
SALES COMMISSION	BEEFCALF	2.00	cwt.	55
SALES COMMISSION	CULL COW	1.25	cwt.	55
SALES COMMISSION	DAIRY	6.05	head	55
SALES COMMISSION	GOATS	1.00	head	55
SALES COMMISSION	PIG	1.75	head	55
SALES COMMISSION	SHEEP	.60	head	55
SALES COMMISSION	STOCKER	2.00	cwt.	55
SALT		5.30	cwt.	47
SALT & MINERALS		7.93	cwt.	47
SEED ALFALFA		2.50	lb.	43
SEED CEREAL RYE		.18	lb.	43
SEED CLOVER		1.40	lb.	43
SEED CORN		.950	thou	43
SEED COTTON		.48	lb.	43
SEED FORAGE SORG		.16	lb.	43
SEED OATS		.18	lb.	43
SEED PEANUTS		.74	lb.	43
SEED RYEGRASS		.40	lb.	43
SEED SORGHUM	TREATED	.85	lb.	43
SEED WHEAT		.17	lb.	43
SORGHUM SILAGE		25	ton	47
SOW FEED	GESTAT.	10.75	cwt.	47
SOW FEED	LACTAT.	10.75	cwt.	47
STOCKER STEERS		96.00	cwt.	46
SUPPLEMENT		10.75	cwt.	47
SUPPLIES	DAIRY	34.75	head	55
UTILITIES		40	head	50
VET. MEDICINE	COW-CALF	7	head	48
VET. MEDICINE	DAIRY	30	head	48
VET. MEDICINE	GOATS	.80	head	48
VET. MEDICINE	HOGS	.50	head	48
VET. MEDICINE	PIGS	.80	head	48
VET. MEDICINE	SHEEP	1.0	head	48
VET. MEDICINE	SOWS	6.50	head	48
VET. MEDICINE	STOCKER	7	head	48
WHEAT $/CWT GAIN		25	cwt.	47

AUTO OR TRUCK RESOURCES
APRIL 8, 1989

DESCRIPTION	AUTO OR TRUCK						
FIRST NAME	PICKUP TRUCK						
QUALIFYING NAME	3/4 TON						
HORSEPOWER RATING (HP)							
USEFUL LIFE (HR OR MI)	84000						
FUEL TYPE	GA						
REMAINING LIFE (HR OR MI)	84000						
FUEL CON. (UNIT/HR OR /MI)	15						
ANNUAL USE (HR OR MI)	21000						
SPEED (MI/H)	30						
WIDTH (FT)							
FIELD EFFICIENCY (%)							
CAPACITY (AC/HR)							
POWER UNIT MULTIPLIER							
LABOR MULTIPLIER							
CURRENT LIST PRICE ($)	13000						
SALVAGE VALUE (%)	16.7						
CURRENT MARKET VALUE ($)	11000						
LEASE PAYMENT ($)							
ANNUAL LICENSE & TAX ($)	75						
ANNUAL INSURANCE ($)	600						
ON FARM HIRED LABOR (HR)							
OFF FARM PARTS & LABOR ($)	315						
ON FARM OWNER LABOR (HR)							
ANNUAL USE BASE (HR OR MI)	21000						
REPAIR COEFFICIENT #1							
DEPRECIATION FACTOR #1							
YEARS OWNED							
REPAIR COEFFICIENT #2							
DEPRECIATION FACTOR #2							
CAPACITY (DEF.,CALC.)	D						
FUEL USE (DEF.,CALC.)	D						
R & M CALC. (#1,#2)	1						
LEASE CALC. (HOUR,YEAR)							

CUSTOM OPERATION RESOURCES
April 8, 1989

Custom Operation		Price per Unit	Unit of Measure	Cash Flow Row
AERIAL APPL.	CUSTOM	3.00	acre	42
ANHYDROUS RIG	RENTAL	2.00	acre	42
CUSTOM BALING	HAY	.65	bale	42
CUSTOM COMBINING	CORN	20.00	acre	42
CUSTOM COMBINING	SORGHUM	14.00	acre	42
CUSTOM COMBINING	WHEAT	14.00	acre	42
CUSTOM HAULING	CORN	.14	bu.	42
CUSTOM HAULING	HAY	.40	bale	42
CUSTOM HAULING	SORGHUM	.25	cwt.	42
CUSTOM HAULING	WHEAT	.14	bu.	42
CUSTOM SPRIGGING	BERMUDA	35.00	acre	42
CUSTOM STRIPPING	COTTON	.07	lb.	42
DRY FERT. RIG	RENTAL	2.00	acre	42
DRYING	PEANUTS	20	ton	42
GINNING	COTTON	2.50	cwt.	42
HAULING	MILK	.72	cwt.	42
LIQUID FERT. RIG	RENTAL	2.00	acre	42
SHEARING		1.50	head	42
SOD SEEDING	CUSTOM	5.00	acre	42

LABOR RESOURCES
APRIL 8, 1989

DESCRIPTION		OTHER LABOR	OTHER LABOR	OTHER LABOR			
FIRST NAME		LABOR	LIVESTOCK LABOR	OPERATOR LABOR			
QUALIFYING NAME							
COST OR VALUE	($/HR)	5	5	5			
TOTAL WAGE BENEFITS	(%)						
LABOR TYPE	(A,B)	A	B	A			

LIVESTOCK RESOURCES
APRIL 8, 1989

DESCRIPTION		LIVESTOCK	LIVESTOCK	LIVESTOCK	LIVESTOCK	LIVESTOCK	LIVESTOCK
FIRST NAME		BEEF BULL	BEEF COW	BEEF HEIFER	BILLY	BOAR	BULL
QUALIFYING NAME			RAISED	RAISED	GOAT		DAIRY
REMAINING LIFE	(YR)	6	8	8	4	2	3
CURRENT MARKET VALUE	($)	2200	675	600	200	375	2200
SALVAGE VALUE	(%)	.55	.75	.75	.15	.50	50
INSURANCE RATE	(%)	1	1	1	1	1	1
ANNUAL LEASE	($)						
CALC OPTIONS	(R,L,P)	P	R	R	P	P	P

DESCRIPTION		LIVESTOCK	LIVESTOCK	LIVESTOCK	LIVESTOCK	LIVESTOCK	LIVESTOCK
FIRST NAME		DAIRY COW	DAIRY COW	DOG	EWE	EWE	HEIFER
QUALIFYING NAME		PURCHASE	RAISED			YEARLING	DAIRY
REMAINING LIFE	(YR)	4	4	2	7	8	4
CURRENT MARKET VALUE	($)	1150	1150	1000	80	50	950
SALVAGE VALUE	(%)	42	42		.54	.38	100
INSURANCE RATE	(%)	1	1	1	1	1	1
ANNUAL LEASE	($)						
CALC OPTIONS	(R,L,P)	P	R	P	R	R	R

DESCRIPTION		LIVESTOCK	LIVESTOCK	LIVESTOCK	LIVESTOCK	LIVESTOCK	
FIRST NAME		HORSE	NANNY	RAM	SOW	YEARLING DOE	
QUALIFYING NAME			GOAT			GOAT	
REMAINING LIFE	(YR)	8	5	4	2	6	
CURRENT MARKET VALUE	($)	1000	60	120	180	55	
SALVAGE VALUE	(%)	.33	.18	.25	100	.13	
INSURANCE RATE	(%)	1	1	1	1	1	
ANNUAL LEASE	($)						
CALC OPTIONS	(R,L,P)	P	R	P	P	R	

LAND RESOURCES
APRIL 8, 1989

DESCRIPTION		LAND	LAND	LAND	LAND	LAND	LAND
FIRST NAME		CASH RENT	CASH RENT	CROP SHARE RENT	PASTURE RENT	PASTURE RENT	PASTURE RENT
QUALIFYING NAME		CROPLAND	PASTURE		BERMUDA	DAIRY	GOATS
MARKET VALUE	($/AC)						
PROPERTY TAX	($/AC)						
APPRECIATION RATE	(%)						
INTEREST RATE	(%)						
ANNUAL LEASE	($/AC)	25.00	12.00		20.00	2	3.5
APP. CALCUATIONS	(Y,N)	N	N	N	N	N	N

DESCRIPTION		LAND	LAND	LAND			
FIRST NAME		PASTURE RENT	PASTURE RENT	PASTURE RENT			
QUALIFYING NAME		HOGS	NATIVE	SHEEP			
MARKET VALUE	($/AC)						
PROPERTY TAX	($/AC)						
APPRECIATION RATE	(%)						
INTEREST RATE	(%)						
ANNUAL LEASE	($/AC)	15	8.00	3.5			
APP. CALCUATIONS	(Y,N)	N	N	N			

PERENNIAL CROP RESOURCES
APRIL 8, 1989

DESCRIPTION		PERENNIAL CROP	PERENNIAL CROP				
FIRST NAME		ALFALFA	COASTAL BERMUDA				
QUALIFYING NAME							
MARKET VALUE	($/AC)	114.55	116.47				
PROPERTY TAX	($/AC)						
REMAINING LIFE	(YR)	2	25				
SALVAGE VALUE	(%)						
APPRECIATION RATE	(%)						
INTEREST RATE	(%)	14	5.25				
ANNUAL LEASE	($/AC)						
APP. CALCUATIONS	(Y,N)	N	N				

BUILDINGS OR IMPROVEMENTS RESOURCES
APRIL 8, 1989

DESCRIPTION	BUILD. OR IMP.	BUILD. OR IMP.	BUILD. OR IMP.	BUILD. OR IMP.	BUILD. OR IMP.	BUILD. OR IMP.
FIRST NAME	BARN	BOAR PEN	CALF HUTCHES	FARROWING HOUSE	FEED STORAGE	FEEDING AREA
QUALIFYING NAME	HAY					
FUEL - UTILITY COST ($/YR)						
REMAINING LIFE (YR)	20	10	20	20	10	20
CURRENT MARKET VALUE ($)	10400	24	500	400	800	6400
SALVAGE VALUE (%)						
PROPERTY TAXES ($/YR)						
ANNUAL LEASE ($)						
ON FARM HIRED LABOR (HR)						
OFF FARM PARTS & LABOR ($)	10.40	.72	1.25	2	8.00	6.4
ON FARM OWNER LABOR (HR)						
LEASE CALC. (ANNUAL)						

DESCRIPTION	BUILD. OR IMP.	BUILD. OR IMP.	BUILD. OR IMP.	BUILD. OR IMP.	BUILD. OR IMP.	BUILD. OR IMP.
FIRST NAME	FEEDING FLOOR	FENCE	FENCING	HOLDING AREA	MILK ROOM	MILKING PARLOR
QUALIFYING NAME		HOG	ONE MILE			
FUEL - UTILITY COST ($/YR)						
REMAINING LIFE (YR)	10	10	25	20	20	20
CURRENT MARKET VALUE ($)	130	360	3500	6000	8800	18200
SALVAGE VALUE (%)						
PROPERTY TAXES ($/YR)						
ANNUAL LEASE ($)						
ON FARM HIRED LABOR (HR)			4			
OFF FARM PARTS & LABOR ($)	.13	7.20	35	6	22	45
ON FARM OWNER LABOR (HR)						
LEASE CALC. (ANNUAL)						

DESCRIPTION	BUILD. OR IMP.	BUILD. OR IMP.	BUILD. OR IMP.			
FIRST NAME	PASTURE SHEDS	PENS & EQUIPMENT	SILO			
QUALIFYING NAME			HORIZON			
FUEL - UTILITY COST ($/YR)						
REMAINING LIFE (YR)	8	15	20			
CURRENT MARKET VALUE ($)	20	1500	12000			
SALVAGE VALUE (%)						
PROPERTY TAXES ($/YR)						
ANNUAL LEASE ($)						
ON FARM HIRED LABOR (HR)		5				
OFF FARM PARTS & LABOR ($)	.25		6			
ON FARM OWNER LABOR (HR)						
LEASE CALC. (ANNUAL)						

IRRIGATION EQUIPMENT
APRIL 8, 1989

DESCRIPTION	BOWLS	DIST. SYS.	MAINLINE	POWER PLANT	COL.,PIPE,SHAFT	DISCHARGE HEAD
FIRST NAME	BOWLS	CENTER PIVOT	MAINLINE	NATURAL GAS	COLUMN	DISCHARGE
QUALIFYING NAME						
HORSEPOWER RATING (HP)				55		
FUEL TYPE				NG		
FUEL CON. (UNIT/HR OR /MI)				1.42		
USEFULL LIFE (HR)	16000	10	10	20000	25000	25000
REMAINING LIFE (HR)	16000	10	10	20000	25000	25000
EFFICIENCY (%)				25		75
HIRED LABOR PER SET (HR)	NA	12.5	NA	NA	NA	NA
OWNER LABOR PER SET (HR)	NA	.2	NA	NA	NA	NA
NUMBER OF SETS	NA	29	NA	NA	NA	NA
CURRENT LIST PRICE ($)	1000	60000	3300	3500	1000	7000
SALVAGE PERCENT (%)	10	10	10	10		10
CURRENT MARKET VALUE ($)	1000	60000	3300	3500	1000	7000
LEASE PAYMENT ($)						
ON FARM HIRED LABOR (HR)	7	50		10	5	20
OFF FARM PARTS & LABOR ($)		1500	16.5	115	15	150
ON FARM OWNER LABOR (HR)	5	50		2		20
ANNUAL USE BASE (HR)	3800	3800	3800	3800	3800	3800
R & M ENG. ESTIMATE (%)	6.0	2	.5	5.5	4	6
R & M CALC. (#1,#2)	2	2	2	2	2	2
LEASE CALC. (HOUR,YEAR)						
FUEL USE (DEF.,CALC.)				D		

DESCRIPTION	GEAR DRIVE	WATER SOURCE
FIRST NAME	RIGHT ANGLE	WELL
QUALIFYING NAME		
HORSEPOWER RATING (HP)		
FUEL TYPE		
FUEL CON. (UNIT/HR OR /MI)		
USEFULL LIFE (HR)	25000	15
REMAINING LIFE (HR)	25000	15
EFFICIENCY (%)	95.0	
HIRED LABOR PER SET (HR)	NA	NA
OWNER LABOR PER SET (HR)	NA	NA
NUMBER OF SETS	NA	NA
CURRENT LIST PRICE ($)	1000	7500
SALVAGE PERCENT (%)	10	
CURRENT MARKET VALUE ($)	1000	7500
LEASE PAYMENT ($)		
ON FARM HIRED LABOR (HR)	7	1
OFF FARM PARTS & LABOR ($)		12.5
ON FARM OWNER LABOR (HR)	5	2
ANNUAL USE BASE (HR)	3800	3800
R & M ENG. ESTIMATE (%)	6.0	.5
R & M CALC. (#1,#2)	2	2
LEASE CALC. (HOUR,YEAR)		
FUEL USE (DEF.,CALC.)		

MACHINERY COST REPORT
APRIL 8, 1989

RESOURCE NAME		UNIT	VARIABLE EXPENSES							FIXED EXPENSES			TOTAL EXPENSES
			FUEL & LUBE	OPER. & MANAGE. LABOR	OPER. INPUT	CUSTOM OPER.	REPAIR & MAINT. OFF FARM	REPAIR & MAINT. LABOR	HOURLY LEASE	DEPREC. & INTEREST	ANNUAL LEASE	TAXES, LICENSE & INSUR.	
TRACTOR	100 HP	$/HR	3.262	0.000	0.000	0.000	0.841	0.000	0.000	11.148	0.000	0.461	15.711
TRACTOR	125 HP	$/HR	4.077	0.000	0.000	0.000	0.891	0.000	0.000	17.489	0.000	0.723	23.181
TRACTOR	150 HP	$/HR	4.893	0.000	0.000	0.000	1.180	0.000	0.000	15.195	0.000	0.628	21.896
TRACTOR	40 HP	$/HR	1.305	0.000	0.000	0.000	0.249	0.000	0.000	5.998	0.000	0.248	7.799
TRACTOR	75 HP	$/HR	2.446	0.000	0.000	0.000	0.453	0.000	0.000	8.884	0.000	0.367	12.150
ANHYDROUS RIG		$/HR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.003	0.000	0.000	0.003
CULTIVATOR	6 ROW	$/HR	0.000	0.000	0.000	0.000	1.427	0.000	0.000	8.544	0.000	0.389	10.359
DRY FERT. RIG		$/HR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.003	0.000	0.000	0.003
GRAIN DRILL		$/HR	0.000	0.000	0.000	0.000	1.387	0.000	0.000	12.009	0.000	0.546	13.942
HARROW		$/HR	0.000	0.000	0.000	0.000	0.547	0.000	0.000	3.930	0.000	0.179	4.656
LIQUID FERT. RIG		$/HR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.001	0.000	0.000	0.001
MOLDBOARD PLOW		$/HR	0.000	0.000	0.000	0.000	0.775	0.000	0.000	2.181	0.000	0.265	3.221
OFFSET DISC	13 FT.	$/HR	0.000	0.000	0.000	0.000	1.785	0.000	0.000	7.780	0.000	0.352	9.917
PEANUT COMBINE		$/HR	0.000	0.000	0.000	0.000	1.967	0.000	0.000	31.268	0.000	1.419	34.654
PEANUT DIGGER		$/HR	0.000	0.000	0.000	0.000	0.300	0.000	0.000	4.454	0.000	0.203	4.957
PLANTER	6 ROW	$/HR	0.000	0.000	0.000	0.000	2.023	0.000	0.000	25.857	0.000	1.177	29.057
ROLLER		$/HR	0.000	0.000	0.000	0.000	0.060	0.000	0.000	2.620	0.000	0.119	2.799
ROLLING CULT.	6 ROW	$/HR	0.000	0.000	0.000	0.000	1.427	0.000	0.000	8.544	0.000	0.389	10.359
SADDLE TANK		$/HR	0.000	0.000	0.000	0.000	0.315	0.000	0.000	1.248	0.000	0.057	1.620
SHREDDER	4 ROW	$/HR	0.000	0.000	0.000	0.000	0.331	0.000	0.000	20.586	0.000	0.936	21.853
SPRAY RIG		$/HR	0.000	0.000	0.000	0.000	0.234	0.000	0.000	2.620	0.000	0.119	2.974
TANDEM DISC	20 FT.	$/HR	0.000	0.000	0.000	0.000	2.857	0.000	0.000	6.337	0.000	0.272	9.466
WAGON	MANURE	$/HR	0.000	0.000	0.000	0.000	0.234	0.000	0.000	7.249	0.000	0.232	7.714
BULK MILK COOLER		$/HR	0.000	0.000	0.000	0.000	62.500	0.000	0.000	2355.274	0.000	82.750	2500.524
COOLER	STORAGE	$/HR	0.105	0.000	0.000	0.000	0.000	0.000	0.000	0.224	0.000	0.009	0.337
DIGGER/WAGON	SILAGE	$/HR	0.000	0.000	0.000	0.000	55.000	0.000	0.000	2239.049	0.000	72.820	2366.869
FEED MILL		$/HR	0.000	0.000	0.000	0.000	70.000	0.000	0.000	2849.699	0.000	92.680	3012.379
FEED SYSTEM		$/HR	0.000	0.000	0.000	0.000	9.000	0.000	0.000	912.922	0.000	29.691	951.612
FEEDER	MECHANIC	$/HR	0.000	0.000	0.000	0.000	32.500	0.000	0.000	1323.075	0.000	43.030	1398.605
FEEDERS	HOG	$/HR	0.000	0.000	0.000	0.000	4.500	0.000	0.000	67.072	0.000	1.489	73.062
HAY RACKS		$/HR	0.000	0.000	0.000	0.000	5.500	0.000	0.000	559.762	0.000	18.205	583.467
MANURE SYSTEM		$/HR	0.000	0.000	0.000	0.000	19.000	0.000	0.000	1913.370	0.000	62.228	1994.598
MILKING EQUIP.		$/HR	0.000	0.000	0.000	0.000	125.000	0.000	0.000	4597.534	0.000	164.838	4887.372
MILKING STALLS		$/HR	0.000	0.000	0.000	0.000	70.000	0.000	0.000	2600.654	0.000	93.243	2763.897
MINERAL FEEDER		$/HR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	18.319	0.000	0.596	18.915
SPRAYER	STOCK	$/HR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	162.840	0.000	5.296	168.136
TRAILER	PEANUTS	$/HR	0.000	0.000	0.000	0.000	88.000	0.000	0.000	1708.036	0.000	58.256	1854.292
TRAILER	STOCK	$/HR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	244.260	0.000	7.944	252.204
WATER SYSTEM		$/HR	0.000	0.000	0.000	0.000	19.000	0.000	0.000	783.667	0.000	25.487	828.154
WATERERS	HOG	$/HR	0.000	0.000	0.000	0.000	0.390	0.000	0.000	5.962	0.000	0.132	6.484
PICKUP TRUCK	3/4 TON	$/MI	0.067	0.000	0.000	0.000	0.015	0.000	0.000	0.160	0.000	0.032	0.273
TRACTOR	150 HP	$/AC	0.721	0.851	0.000	0.000	0.167	0.000	0.000	2.154	0.000	0.089	3.982
ANHYDROUS RIG		$/AC	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
ANHYDROUS RIG	RENTAL	$/AC	0.000	0.000	0.000	2.000	0.000	0.000	0.000	0.000	0.000	0.000	2.000
ANHYDROUS APPL.		$/AC	0.721	0.851	0.000	2.000	0.167	0.000	0.000	2.155	0.000	0.089	5.982
TRACTOR	100 HP	$/AC	1.091	3.946	0.000	0.000	0.553	0.000	0.000	7.331	0.000	0.303	13.223
PEANUT COMBINE		$/AC	0.000	0.000	0.000	0.000	1.176	0.000	0.000	18.693	0.000	0.848	20.717
COMBINING	PEANUTS	$/AC	1.091	3.946	0.000	0.000	1.729	0.000	0.000	26.024	0.000	1.151	33.940
TRACTOR	100 HP	$/AC	0.406	0.681	0.000	0.000	0.095	0.000	0.000	1.264	0.000	0.052	2.498
ROLLING CULT.	6 ROW	$/AC	0.000	0.000	0.000	0.000	0.147	0.000	0.000	0.881	0.000	0.040	1.068
CULTIVATING		$/AC	0.406	0.681	0.000	0.000	0.242	0.000	0.000	2.145	0.000	0.092	3.566
TRACTOR	100 HP	$/AC	1.248	4.515	0.000	0.000	0.633	0.000	0.000	8.388	0.000	0.347	15.130
PEANUT DIGGER		$/AC	0.000	0.000	0.000	0.000	0.205	0.000	0.000	3.047	0.000	0.139	3.391
DIGGING	PEANUTS	$/AC	1.248	4.515	0.000	0.000	0.838	0.000	0.000	11.435	0.000	0.485	18.521
TRACTOR	100 HP	$/AC	0.548	0.778	0.000	0.000	0.109	0.000	0.000	1.445	0.000	0.060	2.940
SADDLE TANK		$/AC	0.000	0.000	0.000	0.000	0.037	0.000	0.000	0.147	0.000	0.007	0.191
TANDEM DISC	20 FT.	$/AC	0.000	0.000	0.000	0.000	0.327	0.000	0.000	0.726	0.000	0.031	1.085
DISC & SPRAY		$/AC	0.548	0.778	0.000	0.000	0.473	0.000	0.000	2.318	0.000	0.097	4.215
TRACTOR	150 HP	$/AC	0.560	0.873	0.000	0.000	0.172	0.000	0.000	2.210	0.000	0.091	3.905
OFFSET DISC	13 FT.	$/AC	0.000	0.000	0.000	0.000	0.236	0.000	0.000	1.029	0.000	0.046	1.311
DISCING	OFFSET	$/AC	0.560	0.873	0.000	0.000	0.408	0.000	0.000	3.238	0.000	0.138	5.216
TRACTOR	150 HP	$/AC	0.575	0.756	0.000	0.000	0.149	0.000	0.000	1.915	0.000	0.079	3.474
TANDEM DISC	20 FT.	$/AC	0.000	0.000	0.000	0.000	0.327	0.000	0.000	0.726	0.000	0.031	1.085
DISCING	TANDEM	$/AC	0.575	0.756	0.000	0.000	0.476	0.000	0.000	2.641	0.000	0.110	4.558
TRACTOR	100 HP	$/AC	0.392	0.778	0.000	0.000	0.109	0.000	0.000	1.445	0.000	0.060	2.783
GRAIN DRILL		$/AC	0.000	0.000	0.000	0.000	0.149	0.000	0.000	1.287	0.000	0.059	1.494
SADDLE TANK		$/AC	0.000	0.000	0.000	0.000	0.037	0.000	0.000	0.147	0.000	0.007	0.191
DRILLING		$/AC	0.392	0.778	0.000	0.000	0.295	0.000	0.000	2.878	0.000	0.125	4.467

RESOURCE NAME		UNIT	VARIABLE EXPENSES							FIXED EXPENSES			TOTAL EXPENSES
			FUEL & LUBE	OPER. & MANAGE. LABOR	OPER. INPUT	CUSTOM OPER.	REPAIR & MAINT. OFF FARM	REPAIR & MAINT. LABOR	HOURLY LEASE	DEPREC. & INTEREST	ANNUAL LEASE	TAXES, LICENSE & INSUR.	
TRACTOR	100 HP	$/AC	0.087	0.227	0.000	0.000	0.032	0.000	0.000	0.421	0.000	0.017	0.784
DRY FERT. RIG		$/AC	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
DRY FERT. RIG	RENTAL	$/AC	0.000	0.000	0.000	2.000	0.000	0.000	0.000	0.000	0.000	0.000	2.000
DRY FERT. RIG		$/AC	0.087	0.227	0.000	2.000	0.032	0.000	0.000	0.421	0.000	0.017	2.784
TRACTOR	100 HP	$/AC	0.382	0.733	0.000	0.000	0.103	0.000	0.000	1.362	0.000	0.056	2.637
HARROW		$/AC	0.000	0.000	0.000	0.000	0.061	0.000	0.000	0.437	0.000	0.020	0.517
HARROWING		$/AC	0.382	0.733	0.000	0.000	0.163	0.000	0.000	1.799	0.000	0.076	3.154
TRACTOR	40 HP	$/AC	1.575	6.600	0.000	0.000	0.274	0.000	0.000	6.598	0.000	0.272	15.318
WAGON	MANURE	$/AC	0.000	0.000	0.000	0.000	0.234	0.000	0.000	7.249	0.000	0.232	7.714
HAULING	MANURE	$/AC	1.575	6.600	0.000	0.000	0.508	0.000	0.000	13.846	0.000	0.504	23.033
TRACTOR	100 HP	$/AC	0.087	0.227	0.000	0.000	0.032	0.000	0.000	0.421	0.000	0.017	0.784
LIQUID FERT. RIG		$/AC	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
LIQUID FERT. RIG	RENTAL	$/AC	0.000	0.000	0.000	2.000	0.000	0.000	0.000	0.000	0.000	0.000	2.000
LIQUID FERT. RIG		$/AC	0.087	0.227	0.000	2.000	0.032	0.000	0.000	0.421	0.000	0.017	2.784
TRACTOR	150 HP	$/AC	2.245	3.210	0.000	0.000	0.631	0.000	0.000	8.131	0.000	0.336	14.553
MOLDBOARD PLOW		$/AC	0.000	0.000	0.000	0.000	0.377	0.000	0.000	6.682	0.000	0.129	7.188
MOLDBOARDING		$/AC	2.245	3.210	0.000	0.000	1.009	0.000	0.000	14.813	0.000	0.465	21.741
PICKUP TRUCK	3/4 TON	$/MI	0.067	0.167	0.000	0.000	0.015	0.000	0.000	0.160	0.000	0.032	0.440
PICKUP TRUCK	3/4 TON	$/MI	0.067	0.167	0.000	0.000	0.015	0.000	0.000	0.160	0.000	0.032	0.440
TRACTOR	100 HP	$/AC	0.481	0.838	0.000	0.000	0.117	0.000	0.000	1.556	0.000	0.064	3.056
SADDLE TANK		$/AC	0.000	0.000	0.000	0.000	0.037	0.000	0.000	0.147	0.000	0.007	0.191
PLANTER	6 ROW	$/AC	0.000	0.000	0.000	0.000	0.257	0.000	0.000	3.282	0.000	0.149	3.688
PLANTING		$/AC	0.481	0.838	0.000	0.000	0.411	0.000	0.000	4.985	0.000	0.220	6.934
TRACTOR	100 HP	$/AC	0.174	0.454	0.000	0.000	0.064	0.000	0.000	0.843	0.000	0.035	1.569
ROLLER		$/AC	0.000	0.000	0.000	0.000	0.004	0.000	0.000	0.180	0.000	0.008	0.192
ROLLING		$/AC	0.174	0.454	0.000	0.000	0.068	0.000	0.000	1.023	0.000	0.043	1.761
TRACTOR	100 HP	$/AC	0.406	0.681	0.000	0.000	0.095	0.000	0.000	1.264	0.000	0.052	2.498
ROLLING CULT.	6 ROW	$/AC	0.000	0.000	0.000	0.000	0.147	0.000	0.000	0.881	0.000	0.040	1.068
SHAPING BEDS		$/AC	0.406	0.681	0.000	0.000	0.242	0.000	0.000	2.145	0.000	0.092	3.566
TRACTOR	100 HP	$/AC	0.425	0.972	0.000	0.000	0.136	0.000	0.000	1.806	0.000	0.075	3.414
SHREDDER	4 ROW	$/AC	0.000	0.000	0.000	0.000	0.049	0.000	0.000	3.033	0.000	0.138	3.219
SHREDDING	STALK	$/AC	0.425	0.972	0.000	0.000	0.185	0.000	0.000	4.839	0.000	0.213	6.634
TRACTOR	100 HP	$/AC	0.489	0.778	0.000	0.000	0.109	0.000	0.000	1.445	0.000	0.060	2.880
CULTIVATOR	6 ROW	$/AC	0.000	0.000	0.000	0.000	0.147	0.000	0.000	0.881	0.000	0.040	1.068
SADDLE TANK		$/AC	0.000	0.000	0.000	0.000	0.037	0.000	0.000	0.147	0.000	0.007	0.191
SIDE DRESS		$/AC	0.489	0.778	0.000	0.000	0.293	0.000	0.000	2.473	0.000	0.106	4.138
TRACTOR	100 HP	$/AC	0.163	0.425	0.000	0.000	0.060	0.000	0.000	0.790	0.000	0.033	1.471
SPRAY RIG		$/AC	0.000	0.000	0.000	0.000	0.015	0.000	0.000	0.169	0.000	0.008	0.191
SPRAYING		$/AC	0.163	0.425	0.000	0.000	0.075	0.000	0.000	0.959	0.000	0.040	1.662

BUDGET PARAMETERS REPORT
April 8, 1989

Parameter Name	Value	Unit of Measure	Description
DIESEL	0.5300	GAL.	Cost of Diesel Fuel
DIESEL BTU	135250.0000	BTU	Energy of Diesel Fuel
ELECTRICITY	0.0950	KWH	Cost of Electricity
ELECTRICITY BTU	3410.0000	BTU	Electricity energy
GASOLINE	0.9100	GAL.	Cost of Gasoline
GASOLINE BTU	124100.0000	BTU	Energy of Gasoline
HIRED LABOR	4.5000	HOUR	Hired Repair and Maintenance Labor Rate
HIRED LABOR IRR	4.5000	HOUR	Hired Irrigation Operation Labor
INR	0.6620	%	Insurance Rate, % of Market value
IRITB	10.9000	%	Interest Rate, Intermediate Term Borrow.
IRITE	10.9000	%	Interest Rate, Intermediate Term Equity
IROCB	10.9000	%	Interest Rate, Operating Capital Borrow.
IROCE	10.9000	%	Interest Rate, Operating Capital Equity
IRPCF	5.2500	%	Interest Rate, Positive Cash Flow
ITI	10.9000	%	Interest Rate, Investment Capital
LP GAS	0.7000	GAL.	Cost of LP Gas
LP GAS BTU	92140.0000	BTU	Energy of LP Gas
LUBE MULTI	0.1000	NONE	Lube Multiplier
NATURAL GAS	2.1000	MCF	Cost of Natural Gas
NATURAL GAS BTU	1000000.0000	BTU	Energy of Nat. Gas per 100ft3 or Therm
OWNER LABOR	4.5000	HOUR	Owner Repair and Maintenance Labor Rate
OWNER LABOR IRR	4.5000	HOUR	Owner Irrigation Operation Labor
PTR	0.0000	%	Personal Property Tax Rate

PEACHES, DRYLAND, 50 TREES/ACRE, 1ST YEAR
North Central Texas District (4)
1989 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	$ / Unit	Total	Your Estimate

-WARNING- No gross receipts

VARIABLE COST Description	Quantity	Unit	$ / Unit	Total	Your Estimate
PREHARVEST					
LAND PREPARATION	1.000	acre	15.000	15.00	
PLANTING LABOR	5.000	hour	3.500	17.50	
PEACH TREE	50.000	tree	2.500	125.00	
PRUNING LABOR	5.000	hour	3.500	17.50	
NITROGEN	18.000	lbs	.230	4.14	
PHOSPHORUS	3.000	lbs	.250	0.75	
POTASSIUM	3.000	lbs	.100	0.30	
HERB,PRE-EMERGE	1.000	acre	57.000	57.00	
HERB,POST-EMERGE	0.250	acre	24.375	6.09	
HERB,POST-EMERGE	0.250	acre	24.375	6.09	
BORER CONTROL	0.250	appl	7.188	1.79	
HERB,PRE-EMERGE	1.000	acre	57.000	57.00	
BACTERIAL SPOT	0.250	appl	.522	0.13	
Fuel & Lube - Machinery		Acre		34.21	
Repairs - Machinery		Acre		13.37	
Labor - Machinery	2.781	Hour	4.500	12.51	
Total PREHARVEST				368.39	
Interest - OC Borrowed	348.917	Dol.	0.109	38.03	
Total VARIABLE COST				406.43	
GROSS INCOME minus VARIABLE COST				-406.43	

FIXED COST Description	Unit	Total	Your Estimate
Machinery and Equipment	Acre	136.09	
Land	Acre	25.00	
Total FIXED Cost		161.09	
Total of ALL Cost		567.52	
NET PROJECTED RETURNS		-567.52	

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON-CASH	LANDLORD SHARE	BREAK EVEN PROD.

-WARNING- NO VALID RECEIPTS RECORDS

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME		NUMBER OF UNITS	CASH NON-CASH	FIXED OR VARI.	LANDLORD SHARE
01/01/88	PREHARVEST	G	LAND PREPARATION	CUSTOM	1.0000	C	V	100.00
01/15/88	PREHARVEST	E	PLANTING LABOR		5.0000	C	V	.00
01/15/88	PREHARVEST	E	PEACH TREE		50.0000	C	V	.00
01/31/88	PREHARVEST	E	PRUNING LABOR		5.0000	C	V	.00
01/31/88	PREHARVEST	F	PICKUP TRUCK	3/4 TON	467.0000			.00
01/31/88	PREHARVEST	N	SHED		.0500			.00
02/10/88	PREHARVEST	E	NITROGEN		18.0000	C	V	.00
02/10/88	PREHARVEST	E	PHOSPHORUS		3.0000	C	V	.00
02/10/88	PREHARVEST	M	APPLY FERTILIZER		1.0000			.00
02/10/88	PREHARVEST	E	POTASSIUM		3.0000	C	V	.00
02/15/88	PREHARVEST	E	HERB,PRE-EMERGE	NEW TREE	1.0000	C	V	.00
02/15/88	PREHARVEST	M	SPRAYING	HYDRO.	1.0000	C	V	.00
05/01/88	PREHARVEST	M	SPRAYING	HYDRO.	1.0000	C	V	.00
05/01/88	PREHARVEST	E	HERB,POST-EMERGE	TREES	.2500	C	V	.00
06/10/88	PREHARVEST	M	SHREDDING		1.0000			.00
07/01/88	PREHARVEST	M	SPRAYING	HYDRO.	1.0000	C	V	.00
07/01/88	PREHARVEST	E	HERB,POST-EMERGE	TREES	.2500	C	V	.00
07/25/88	PREHARVEST	M	DISCING		.5000			.00
08/15/88	PREHARVEST	E	BORER CONTROL		.2500	C	V	.00
08/15/88	PREHARVEST	M	SPRAYING	HYDRO.	1.0000			.00
08/25/88	PREHARVEST	M	SHREDDING		1.0000			.00
09/15/88	PREHARVEST	E	HERB,PRE-EMERGE	NEW TREE	1.0000	C	V	.00
09/15/88	PREHARVEST	M	SPRAYING	HYDRO.	1.0000	C	V	.00
11/15/88	PREHARVEST	E	BACTERIAL SPOT		.2500	C	V	.00
11/15/88	PREHARVEST	M	SPRAYING	HYDRO.	1.0000	C	V	.00
12/31/88		K	LAND RENT	CROPLAND	1.0000		F	.00