| DATE | STAGE OF PRODUCTION | TYPE OF PROD. | PRODUCT NAME | | NUMBER OF UNITS | WEIGHT PER HEAD | CASH NON-CASH | LANDLORD SHARE | BREAK EVEN PROD. |
|---|---|---|---|---|---|---|---|---|---|
| 02/14/90 | HARVEST | A | DEFICIENCY PMT | SORGHUM | 18.0000 | .0000 | C | 33.00 | N |
| 08/14/90 | HARVEST | A | SORGHUM | | 40.0000 | .0000 | C | 33.00 | N |
| 09/14/90 | HARVEST | A | DEFICIENCY PMT | SORGHUM | 18.0000 | .0000 | C | 33.00 | N |

| DATE | STAGE OF PRODUCTION | TYPE OF INPUT | INPUT NAME | | NUMBER OF UNITS | CASH NON-CASH | FIXED OR VARI. | LANDLORD SHARE |
|---|---|---|---|---|---|---|---|---|
| 06/14/89 | PREHARVEST | M | DISCING | OFFSET | 1.0000 | | | .00 |
| 08/14/89 | PREHARVEST | M | DISCING | TANDEM | 1.0000 | | | .00 |
| 09/14/89 | PREHARVEST | M | DISCING | TANDEM | 1.0000 | | | .00 |
| 10/09/89 | PREHARVEST | M | LIQUID FERT. RIG | | 1.0000 | | | .00 |
| 10/09/89 | PREHARVEST | E | FERT. 10-34-0 | | 150.0000 | C | V | 33.00 |
| 10/09/89 | PREHARVEST | E | HERB, FALL | SORGHUM | 1.0000 | C | V | .00 |
| 10/14/89 | PREHARVEST | M | DISCING | TANDEM | 1.0000 | | | .00 |
| 11/14/89 | PREHARVEST | M | SHAPING BEDS | | 1.0000 | | | .00 |
| 02/09/90 | PREHARVEST | M | ANHYDROUS APPL. | | 1.0000 | | | .00 |
| 02/09/90 | PREHARVEST | E | FERT. 82-0-0 | | 100.0000 | C | V | 33.00 |
| 02/14/90 | PREHARVEST | M | SHAPING BEDS | | 1.0000 | | | .00 |
| 03/09/90 | PREHARVEST | M | PLANTING | | 1.0000 | | | .00 |
| 03/09/90 | PREHARVEST | E | SEED SORGHUM | TREATED | 7.0000 | C | V | .00 |
| 03/09/90 | PREHARVEST | E | HERB, PRE-EMERGE | SORGHUM | 1.0000 | C | V | .00 |
| 03/09/90 | PREHARVEST | E | INSECT. SOIL | | 1.0000 | C | V | 33.00 |
| 03/14/90 | PREHARVEST | M | ROLLING | | 1.0000 | | | .00 |
| 04/04/90 | PREHARVEST | M | CULTIVATING | | 1.0000 | | | .00 |
| 07/30/90 | PREHARVEST | E | ACR VARIABLE CST | | .1100 | C | V | .00 |
| 07/30/90 | PREHARVEST | E | ACR FIXED COST | | .1100 | C | F | .00 |
| 07/30/90 | PREHARVEST | E | ACR LAND RENT | | .1100 | C | F | .00 |
| 07/31/90 | HARVEST | G | CUSTOM COMBINING | SORGHUM | 1.0000 | C | V | 33.00 |
| 07/31/90 | HARVEST | G | CUSTOM HAULING | SORGHUM | 40.0000 | C | V | .00 |
| 07/31/90 | | K | CASH RENT | CROPLAND | 1.0000 | C | F | .00 |

Projections for Planning Purposes Only
Not to be Used without Updating after April 20, 1990.



# COTTON PRODUCTION AFTER WHEAT

North Central Texas District (4)
1990 Projected Costs and Returns per Acre

| GROSS INCOME Description | Quantity | Unit | $ / Unit | Total | Your Estimate |
|---|---|---|---|---|---|
| COTTON LINT | 375.000 | lb. | 0.5800 | 217.50 | |
| COTTONSEED | 0.281 | ton | 100.0000 | 28.10 | |
| DEFICIENCY PMT COTTON | 350.000 | lb | 0.1500 | 52.50 | |
| Total GROSS Income | | | | 298.10 | |

| VARIABLE COST Description | Quantity | Unit | $ / Unit | Total | Your Estimate |
|---|---|---|---|---|---|
| PREHARVEST | | | | | |
| FERT. 32-0-0 | 156.000 | lb. | .075 | 11.70 | |
| HERB, YELLOW | 1.000 | acre | 7.100 | 7.10 | |
| LIQUID FERT. RIG | 1.000 | acre | 2.000 | 2.00 | |
| SEED COTTON | 20.000 | lb. | .480 | 9.60 | |
| HERB, PRE-EMERGE | 1.000 | acre | 5.750 | 5.75 | |
| INSECT. THRIPS | 1.000 | acre | 4.625 | 4.62 | |
| INSECT. THRIPS | 1.000 | acre | 4.625 | 4.62 | |
| INSECT. PLANTBUG | 1.000 | acre | 1.900 | 1.90 | |
| INSECT. PLANTBUG | 1.000 | acre | 1.900 | 1.90 | |
| ACR VARIABLE CST | 0.142 | acre | 11.850 | 1.69 | |
| Fuel & Lube - Machinery | | Acre | | 4.90 | |
| Repairs - Machinery | | Acre | | 3.41 | |
| Labor - Machinery | 1.680 | Hour | 5.001 | 8.40 | |
| Total PREHARVEST | | | | 67.60 | |
| HARVEST | | | | | |
| DEFOLIANT | 3.000 | qt. | 2.750 | 8.25 | |
| CUSTOM STRIPPING | 15.000 | lb. | .070 | 1.05 | |
| GINNING | 15.000 | cwt. | 2.500 | 37.50 | |
| Fuel & Lube - Machinery | | Acre | | 0.16 | |
| Repairs - Machinery | | Acre | | 0.08 | |
| Labor - Machinery | 0.085 | Hour | 5.004 | 0.43 | |
| Total HARVEST | | | | 47.47 | |
| Interest - OC Borrowed | 55.966 | Dol. | 0.109 | 6.10 | |
| Interest - Positive Cash | -4.590 | Dol. | 0.052 | -0.24 | |
| Total VARIABLE COST | | | | 120.93 | |
| GROSS INCOME minus VARIABLE COST | | | | 177.17 | |

| FIXED COST Description | Unit | Total | Your Estimate |
|---|---|---|---|
| ACR FIXED COST | acre | 2.07 | |
| ACR LAND RENT | acre | 3.57 | |
| Machinery and Equipment | Acre | 30.65 | |
| Land | Acre | 25.00 | |
| Total FIXED Cost | | 61.29 | |
| Total of ALL Cost | | 182.22 | |
| NET PROJECTED RETURNS | | 115.88 | |

| DATE | STAGE OF PRODUCTION | TYPE OF PROD. | PRODUCT NAME | | NUMBER OF UNITS | WEIGHT PER HEAD | CASH NON-CASH | LANDLORD SHARE | BREAK EVEN PROD. |
|---|---|---|---|---|---|---|---|---|---|
| 10/01/90 | HARVEST | A | COTTON LINT | | 375.0000 | .0000 | C | 25.00 | N |
| 10/01/90 | HARVEST | A | COTTONSEED | | .2810 | .0000 | C | 25.00 | N |
| 10/15/90 | HARVEST | A | DEFICIENCY PMT | COTTON | 350.0000 | .0000 | C | 25.00 | N |

| DATE | STAGE OF PRODUCTION | TYPE OF INPUT | INPUT NAME | | NUMBER OF UNITS | CASH NON-CASH | FIXED OR VARI. | LANDLORD SHARE |
|---|---|---|---|---|---|---|---|---|
| 08/15/89 | PREHARVEST | M | DISCING | OFFSET | 1.0000 | | | .00 |
| 08/15/89 | PREHARVEST | M | DISCING | TANDEM | 1.0000 | | | .00 |
| 09/15/89 | PREHARVEST | M | DISCING | TANDEM | 1.0000 | | | .00 |
| 10/10/89 | PREHARVEST | M | LIQUID FERT. RIG | | 1.0000 | | | .00 |
| 10/10/89 | PREHARVEST | E | FERT. 32-0-0 | | 156.0000 | | | .00 |
| 10/10/89 | PREHARVEST | E | HERB, YELLOW | COTTON | 1.0000 | | | .00 |
| 10/15/89 | PREHARVEST | M | DISCING | TANDEM | 1.0000 | | | .00 |
| 12/15/89 | PREHARVEST | M | SHAPING BEDS | | 1.0000 | | | .00 |
| 04/01/90 | PREHARVEST | M | SHAPING BEDS | | 1.0000 | | | .00 |
| 04/25/90 | PREHARVEST | M | PLANTING | | 1.0000 | | | .00 |
| 04/25/90 | PREHARVEST | E | SEED COTTON | | 20.0000 | C | V | .00 |
| 04/25/90 | PREHARVEST | E | HERB, PRE-EMERGE | COTTON | 1.0000 | C | V | .00 |
| 05/01/90 | PREHARVEST | M | ROLLING | | 1.0000 | | | .00 |
| 05/10/90 | PREHARVEST | M | SPRAYING | | 1.0000 | | | .00 |
| 05/10/90 | PREHARVEST | E | INSECT. THRIPS | | 1.0000 | C | V | 25.00 |
| 05/15/90 | PREHARVEST | M | SPRAYING | | 1.0000 | | | .00 |
| 05/15/90 | PREHARVEST | E | INSECT. THRIPS | | 1.0000 | C | V | 25.00 |
| 05/25/90 | PREHARVEST | M | CULTIVATING | | 1.0000 | | | .00 |
| 05/25/90 | PREHARVEST | M | SPRAYING | | 1.0000 | | | .00 |
| 05/25/90 | PREHARVEST | E | INSECT. PLANTBUG | | 1.0000 | C | V | 25.00 |
| 05/30/90 | PREHARVEST | M | SPRAYING | | 1.0000 | | | .00 |
| 05/30/90 | PREHARVEST | E | INSECT. PLANTBUG | | 1.0000 | C | V | 25.00 |
| 08/31/90 | PREHARVEST | E | ACR VARIABLE CST | | .1429 | C | V | 25.00 |
| 08/31/90 | PREHARVEST | E | ACR FIXED COST | | .1429 | C | F | .00 |
| 08/31/90 | PREHARVEST | E | ACR LAND RENT | | .1429 | C | F | .00 |
| 09/01/90 | HARVEST | M | SPRAYING | | 1.0000 | | | .00 |
| 09/01/90 | HARVEST | E | DEFOLIANT | | 3.0000 | C | V | 25.00 |
| 09/10/90 | HARVEST | G | CUSTOM STRIPPING | COTTON | 15.0000 | C | V | 25.00 |
| 10/01/90 | HARVEST | G | GINNING | COTTON | 15.0000 | C | V | 25.00 |
| 10/15/90 | | K | CASH RENT | CROPLAND | 1.0000 | C | F | .00 |

# COTTON PRODUCTION AFTER WHEAT
North Central Texas District (4)
1990 Projected Costs and Returns per Acre

| GROSS INCOME Description | Quantity | Unit | $ / Unit | Total | Your Estimate |
|---|---|---|---|---|---|
| COTTON LINT | 425.000 | lb. | 0.5800 | 246.50 | |
| COTTONSEED | 0.319 | ton | 100.0000 | 31.90 | |
| DEFICIENCY PMT COTTON | 350.000 | lb | 0.1500 | 52.50 | |
| Total GROSS Income | | | | 330.90 | |

| VARIABLE COST Description | Quantity | Unit | $ / Unit | Total | Your Estimate |
|---|---|---|---|---|---|
| PREHARVEST | | | | | |
| FERT. 32-0-0 | 156.000 | lb. | .075 | 11.70 | |
| HERB, YELLOW | 1.000 | acre | 7.100 | 7.10 | |
| LIQUID FERT. RIG | 1.000 | acre | 2.000 | 2.00 | |
| SEED COTTON | 20.000 | lb. | .480 | 9.60 | |
| HERB, PRE-EMERGE | 1.000 | acre | 5.750 | 5.75 | |
| INSECT. THRIPS | 1.000 | acre | 4.625 | 4.62 | |
| INSECT. THRIPS | 1.000 | acre | 4.625 | 4.62 | |
| INSECT. PLANTBUG | 1.000 | acre | 1.900 | 1.90 | |
| INSECT. PLANTBUG | 1.000 | acre | 1.900 | 1.90 | |
| INSECT. BOLLWORM | 1.000 | acre | 7.188 | 7.18 | |
| INSECT. BOLLWORM | 1.000 | acre | 7.188 | 7.18 | |
| INSECT. BOLLWORM | 1.000 | acre | 7.188 | 7.18 | |
| ACR VARIABLE CST | 0.142 | acre | 11.850 | 1.69 | |
| Fuel & Lube - Machinery | | Acre | | 5.39 | |
| Repairs - Machinery | | Acre | | 3.64 | |
| Labor - Machinery | 1.935 | Hour | 5.001 | 9.68 | |
| Total PREHARVEST | | | | 91.16 | |
| HARVEST | | | | | |
| DEFOLIANT | 3.000 | qt. | 2.750 | 8.25 | |
| CUSTOM STRIPPING | 17.000 | lb. | .070 | 1.19 | |
| GINNING | 17.000 | cwt. | 2.500 | 42.50 | |
| Fuel & Lube - Machinery | | Acre | | 0.16 | |
| Repairs - Machinery | | Acre | | 0.08 | |
| Labor - Machinery | 0.085 | Hour | 5.004 | 0.43 | |
| Total HARVEST | | | | 52.61 | |
| Interest - OC Borrowed | 70.022 | Dol. | 0.109 | 7.63 | |
| Interest - Positive Cash | -4.694 | Dol. | 0.052 | -0.25 | |
| Total VARIABLE COST | | | | 151.16 | |
| GROSS INCOME minus VARIABLE COST | | | | 179.74 | |

| FIXED COST Description | Unit | Total | Your Estimate |
|---|---|---|---|
| ACR FIXED COST | acre | 2.07 | |
| ACR LAND RENT | acre | 3.57 | |
| Machinery and Equipment | Acre | 33.76 | |
| Land | Acre | 25.00 | |
| Total FIXED Cost | | 64.40 | |
| Total of ALL Cost | | 215.56 | |
| NET PROJECTED RETURNS | | 115.34 | |

| DATE | STAGE OF PRODUCTION | TYPE OF PROD. | PRODUCT NAME | | NUMBER OF UNITS | WEIGHT PER HEAD | CASH NON-CASH | LANDLORD SHARE | BREAK EVEN PROD. |
|---|---|---|---|---|---|---|---|---|---|
| 11/01/90 | HARVEST | A | COTTON LINT | | 425.0000 | .0000 | C | 25.00 | N |
| 11/01/90 | HARVEST | A | COTTONSEED | | .3190 | .0000 | C | 25.00 | N |
| 11/15/90 | HARVEST | A | DEFICIENCY PMT | COTTON | 350.0000 | .0000 | C | 25.00 | N |

| DATE | STAGE OF PRODUCTION | TYPE OF INPUT | INPUT NAME | | NUMBER OF UNITS | CASH NON-CASH | FIXED OR VARI. | LANDLORD SHARE |
|---|---|---|---|---|---|---|---|---|
| 08/15/89 | PREHARVEST | M | DISCING | OFFSET | 1.0000 | | | .00 |
| 08/15/89 | PREHARVEST | M | DISCING | TANDEM | 1.0000 | | | .00 |
| 09/15/89 | PREHARVEST | M | DISCING | TANDEM | 1.0000 | | | .00 |
| 10/10/89 | PREHARVEST | M | LIQUID FERT. RIG | | 1.0000 | | | .00 |
| 10/10/89 | PREHARVEST | E | FERT. 32-0-0 | | 156.0000 | | | .00 |
| 10/10/89 | PREHARVEST | E | HERB, YELLOW | COTTON | 1.0000 | | | .00 |
| 10/15/89 | PREHARVEST | M | DISCING | TANDEM | 1.0000 | | | .00 |
| 12/15/89 | PREHARVEST | M | SHAPING BEDS | | 1.0000 | | | .00 |
| 04/01/90 | PREHARVEST | M | SHAPING BEDS | | 1.0000 | | | .00 |
| 04/25/90 | PREHARVEST | M | PLANTING | | 1.0000 | | | .00 |
| 04/25/90 | PREHARVEST | E | SEED COTTON | | 20.0000 | C | V | .00 |
| 04/25/90 | PREHARVEST | E | HERB, PRE-EMERGE | COTTON | 1.0000 | C | V | .00 |
| 05/01/90 | PREHARVEST | M | ROLLING | | 1.0000 | | | .00 |
| 05/10/90 | PREHARVEST | M | SPRAYING | | 1.0000 | | | .00 |
| 05/10/90 | PREHARVEST | E | INSECT. THRIPS | | 1.0000 | C | V | 25.00 |
| 05/15/90 | PREHARVEST | M | SPRAYING | | 1.0000 | | | .00 |
| 05/15/90 | PREHARVEST | E | INSECT. THRIPS | | 1.0000 | C | V | 25.00 |
| 05/25/90 | PREHARVEST | M | CULTIVATING | | 1.0000 | | | .00 |
| 05/25/90 | PREHARVEST | M | SPRAYING | | 1.0000 | | | .00 |
| 05/25/90 | PREHARVEST | E | INSECT. PLANTBUG | | 1.0000 | C | V | 25.00 |
| 05/30/90 | PREHARVEST | M | SPRAYING | | 1.0000 | | | .00 |
| 05/30/90 | PREHARVEST | E | INSECT. PLANTBUG | | 1.0000 | C | V | 25.00 |
| 07/10/90 | PREHARVEST | M | SPRAYING | | 1.0000 | | | .00 |
| 07/10/90 | PREHARVEST | E | INSECT. BOLLWORM | | 1.0000 | C | V | 25.00 |
| 07/17/90 | PREHARVEST | M | SPRAYING | | 1.0000 | | | .00 |
| 07/17/90 | PREHARVEST | E | INSECT. BOLLWORM | | 1.0000 | C | V | 25.00 |
| 08/05/90 | PREHARVEST | M | SPRAYING | | 1.0000 | | | .00 |
| 08/05/90 | PREHARVEST | E | INSECT. BOLLWORM | | 1.0000 | C | V | 25.00 |
| 09/26/90 | PREHARVEST | E | ACR VARIABLE CST | | .1429 | C | V | .00 |
| 09/26/90 | PREHARVEST | E | ACR FIXED COST | | .1429 | C | F | .00 |
| 09/26/90 | PREHARVEST | E | ACR LAND RENT | | .1429 | C | F | .00 |
| 10/01/90 | HARVEST | M | SPRAYING | | 1.0000 | | | .00 |
| 10/01/90 | HARVEST | E | DEFOLIANT | | 3.0000 | C | V | 25.00 |
| 10/10/90 | HARVEST | G | CUSTOM STRIPPING | COTTON | 17.0000 | C | V | 25.00 |
| 11/01/90 | HARVEST | G | GINNING | COTTON | 17.0000 | C | V | 25.00 |
| 11/15/90 | | K | CASH RENT | CROPLAND | 1.0000 | C | F | .00 |

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

Projections for Planning Purposes Only
Not to be Used without Updating after April 20, 1990.

# WHEAT PRODUCTION, CONTINUOUS

North Central Texas District (4)
1990 Projected Costs and Returns per Acre

| GROSS INCOME Description | Quantity | Unit | $ / Unit | Total | Your Estimate |
|---|---|---|---|---|---|
| DEFICIENCY PMT WHEAT | 40.000 | bu | 0.8900 | 35.60 | |
| WHEAT | 45.000 | bu. | 3.1000 | 139.50 | |
| Total GROSS Income | | | | 175.10 | |
| **VARIABLE COST Description** | **Quantity** | **Unit** | **$ / Unit** | **Total** | |
| PREHARVEST | | | | | |
| FERT. 18-46-0 | 100.000 | lb. | .120 | 12.00 | |
| DRY FERT. RIG | 1.000 | acre | 2.000 | 2.00 | |
| SEED WHEAT | 75.000 | lb. | .170 | 12.75 | |
| HERB, PRE-EMERGE | 1.000 | acre | 5.920 | 5.92 | |
| INSECT. GREENBUG | 1.000 | acre | 2.690 | 2.69 | |
| FERT. 32-0-0 | 180.000 | lb. | .075 | 13.50 | |
| INSECT. GREENBUG | 1.000 | acre | 2.690 | 2.69 | |
| LIQUID FERT. RIG | 1.000 | acre | 2.000 | 2.00 | |
| ACR VARIABLE CST | 0.052 | acre | 11.850 | 0.62 | |
| Fuel & Lube - Machinery | | Acre | | 3.01 | |
| Repairs - Machinery | | Acre | | 2.28 | |
| Labor - Machinery | 0.959 | Hour | 5.001 | 4.80 | |
| Total PREHARVEST | | | | 64.27 | |
| HARVEST | | | | | |
| CUSTOM COMBINING | 1.000 | acre | 14.000 | 14.00 | |
| CUSTOM HAULING | 45.000 | bu. | .140 | 6.30 | |
| Total HARVEST | | | | 20.30 | |
| Interest - OC Borrowed | 43.400 | Dol. | 0.109 | 4.73 | |
| Interest - Positive Cash | -1.614 | Dol. | 0.052 | -0.08 | |
| Total VARIABLE COST | | | | 89.22 | |
| GROSS INCOME minus VARIABLE COST | | | | 85.89 | |
| **FIXED COST Description** | | **Unit** | | **Total** | |
| ACR FIXED COST | | acre | | 0.76 | |
| ACR LAND RENT | | acre | | 1.32 | |
| Machinery and Equipment | | Acre | | 16.74 | |
| Land | | Acre | | 25.00 | |
| Total FIXED Cost | | | | 43.82 | |
| Total of ALL Cost | | | | 133.04 | |
| NET PROJECTED RETURNS | | | | 42.06 | |

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

| DATE | STAGE OF PRODUCTION | TYPE OF PROD. | PRODUCT NAME | | NUMBER OF UNITS | WEIGHT PER HEAD | CASH NON-CASH | LANDLORD SHARE | BREAK EVEN PROD. |
|---|---|---|---|---|---|---|---|---|---|
| 06/14/90 | HARVEST | A | WHEAT | | 45.0000 | .0000 | C | 33.00 | N |
| 07/14/90 | HARVEST | A | DEFICIENCY PMT | WHEAT | 40.0000 | .0000 | C | 33.00 | N |

| DATE | STAGE OF PRODUCTION | TYPE OF INPUT | INPUT NAME | | NUMBER OF UNITS | CASH NON-CASH | FIXED OR VARI. | LANDLORD SHARE |
|---|---|---|---|---|---|---|---|---|
| 06/14/89 | PREHARVEST | M | DISCING | OFFSET | 1.0000 | | | .00 |
| 08/14/89 | PREHARVEST | M | DISCING | TANDEM | 1.0000 | | | .00 |
| 09/14/89 | PREHARVEST | M | DISCING | TANDEM | 1.0000 | | | .00 |
| 10/09/89 | PREHARVEST | M | DRY FERT. RIG | | 1.0000 | | | .00 |
| 10/09/89 | PREHARVEST | E | FERT. 18-46-0 | | 100.0000 | C | V | 33.00 |
| 10/14/89 | PREHARVEST | M | DISCING | TANDEM | 1.0000 | | | .00 |
| 10/19/89 | PREHARVEST | M | DRILLING | | 1.0000 | | | .00 |
| 10/19/89 | PREHARVEST | E | SEED WHEAT | | 75.0000 | C | V | .00 |
| 10/19/89 | PREHARVEST | E | HERB, PRE-EMERGE | WHEAT | 1.0000 | C | V | .00 |
| 12/14/89 | PREHARVEST | M | SPRAYING | | 1.0000 | | | .00 |
| 12/14/89 | PREHARVEST | E | INSECT. GREENBUG | | 1.0000 | C | V | 33.00 |
| 03/09/90 | PREHARVEST | M | LIQUID FERT. RIG | | 1.0000 | | | .00 |
| 03/09/90 | PREHARVEST | E | FERT. 32-0-0 | | 180.0000 | C | V | 33.00 |
| 03/09/90 | PREHARVEST | E | INSECT. GREENBUG | | 1.0000 | C | V | 33.00 |
| 05/30/90 | PREHARVEST | E | ACR VARIABLE CST | | .0526 | C | V | .33 |
| 05/30/90 | PREHARVEST | E | ACR FIXED COST | | .0526 | C | F | .33 |
| 05/30/90 | PREHARVEST | E | ACR LAND RENT | | .0526 | C | F | .33 |
| 05/31/90 | HARVEST | G | CUSTOM COMBINING | WHEAT | 1.0000 | C | V | 33.00 |
| 05/31/90 | HARVEST | G | CUSTOM HAULING | WHEAT | 45.0000 | C | V | 33.00 |
| 05/31/90 | | K | CASH RENT | CROPLAND | 1.0000 | C | F | .00 |

# WHEAT PRODUCTION AFTER ROW CROP

North Central Texas District (4)
1990 Projected Costs and Returns per Acre

| GROSS INCOME Description | Quantity | Unit | $ / Unit | Total | Your Estimate |
|---|---|---|---|---|---|
| DEFICIENCY PMT WHEAT | 40.000 | bu | 0.8900 | 35.60 | ______ |
| WHEAT | 45.000 | bu. | 3.1000 | 139.50 | ______ |
| Total GROSS Income | | | | 175.10 | ______ |

| VARIABLE COST Description | Quantity | Unit | $ / Unit | Total | Your Estimate |
|---|---|---|---|---|---|
| PREHARVEST | | | | | |
| FERT. 18-46-0 | 100.000 | lb. | .120 | 12.00 | ______ |
| DRY FERT. RIG | 1.000 | acre | 2.000 | 2.00 | ______ |
| SEED WHEAT | 75.000 | lb. | .170 | 12.75 | ______ |
| HERB, PRE-EMERGE | 1.000 | acre | 5.920 | 5.92 | ______ |
| INSECT. GREENBUG | 1.000 | acre | 2.690 | 2.69 | ______ |
| FERT. 32-0-0 | 180.000 | lb. | .075 | 13.50 | ______ |
| INSECT. GREENBUG | 1.000 | acre | 2.690 | 2.69 | ______ |
| LIQUID FERT. RIG | 1.000 | acre | 2.000 | 2.00 | ______ |
| ACR VARIABLE CST | 0.052 | acre | 11.850 | 0.62 | ______ |
| Fuel & Lube - Machinery | | Acre | | 2.86 | ______ |
| Repairs - Machinery | | Acre | | 2.00 | ______ |
| Labor - Machinery | 1.002 | Hour | 5.001 | 5.01 | ______ |
| Total PREHARVEST | | | | 64.05 | ______ |
| HARVEST | | | | | |
| CUSTOM COMBINING | 1.000 | acre | 14.000 | 14.00 | ______ |
| CUSTOM HAULING | 45.000 | bu. | .140 | 6.30 | ______ |
| Total HARVEST | | | | 20.30 | ______ |
| Interest - OC Borrowed | 42.396 | Dol. | 0.109 | 4.62 | ______ |
| Interest - Positive Cash | -3.594 | Dol. | 0.053 | -0.19 | ______ |
| Total VARIABLE COST | | | | 88.78 | ______ |
| GROSS INCOME minus VARIABLE COST | | | | 86.32 | ______ |

| FIXED COST Description | Unit | Total | Your Estimate |
|---|---|---|---|
| ACR FIXED COST | acre | 0.76 | |
| ACR LAND RENT | acre | 1.32 | ______ |
| Machinery and Equipment | Acre | 19.11 | ______ |
| Land | Acre | 25.00 | ______ |
| Total FIXED Cost | | 46.19 | ______ |
| Total of ALL Cost | | 134.97 | ______ |
| NET PROJECTED RETURNS | | 40.13 | ______ |

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| DATE | STAGE OF PRODUCTION | TYPE OF PROD. | PRODUCT NAME | | NUMBER OF UNITS | WEIGHT PER HEAD | CASH NON-CASH | LANDLORD SHARE | BREAK EVEN PROD. |
|---|---|---|---|---|---|---|---|---|---|
| 06/15/90 | HARVEST | A | WHEAT | | 45.0000 | .0000 | C | 33.00 | N |
| 07/15/90 | HARVEST | A | DEFICIENCY PMT | WHEAT | 40.0000 | .0000 | C | 33.00 | N |

| DATE | STAGE OF PRODUCTION | TYPE OF INPUT | INPUT NAME | | NUMBER OF UNITS | CASH NON-CASH | FIXED OR VARI. | LANDLORD SHARE |
|---|---|---|---|---|---|---|---|---|
| 08/20/89 | PREHARVEST | M | SHREDDING | STALK | 1.0000 | | | .00 |
| 08/25/89 | PREHARVEST | M | DISCING | TANDEM | 1.0000 | | | .00 |
| 09/20/89 | PREHARVEST | M | DISCING | OFFSET | 1.0000 | | | .00 |
| 10/10/89 | PREHARVEST | M | DRY FERT. RIG | | 1.0000 | | | .00 |
| 10/10/89 | PREHARVEST | E | FERT. 18-46-0 | | 100.0000 | C | V | 33.00 |
| 10/15/89 | PREHARVEST | M | DISCING | TANDEM | 1.0000 | | | .00 |
| 10/20/89 | PREHARVEST | M | DRILLING | | 1.0000 | | | .00 |
| 10/20/89 | PREHARVEST | E | SEED WHEAT | | 75.0000 | C | V | .00 |
| 10/20/89 | PREHARVEST | E | HERB, PRE-EMERGE | WHEAT | 1.0000 | C | V | .00 |
| 12/15/89 | PREHARVEST | M | SPRAYING | | 1.0000 | | | .00 |
| 12/15/89 | PREHARVEST | E | INSECT. GREENBUG | | 1.0000 | C | V | 33.00 |
| 03/10/90 | PREHARVEST | M | LIQUID FERT. RIG | | 1.0000 | | | .00 |
| 03/10/90 | PREHARVEST | E | FERT. 32-0-0 | | 180.0000 | C | V | 33.00 |
| 03/10/90 | PREHARVEST | E | INSECT. GREENBUG | | 1.0000 | C | V | .00 |
| 05/31/90 | PREHARVEST | E | ACR VARIABLE CST | | .0526 | C | V | 33.00 |
| 05/31/90 | PREHARVEST | E | ACR FIXED COST | | .0526 | C | F | 33.00 |
| 05/31/90 | PREHARVEST | E | ACR LAND RENT | | .0526 | C | F | 33.00 |
| 06/01/90 | HARVEST | G | CUSTOM COMBINING | WHEAT | 1.0000 | C | V | 33.00 |
| 06/01/90 | HARVEST | G | CUSTOM HAULING | WHEAT | 45.0000 | C | V | 33.00 |
| 07/15/90 | | K | CASH RENT | CROPLAND | 1.0000 | C | F | .00 |

Projections for Planning Purposes Only
Not to be Used without Updating after April 20, 1990.

B-1241(C04)

**WHEAT PRODUCTION, CONTINUOUS WITH GRAZING**
North Central Texas District (4)
1990 Projected Costs and Returns per Acre

| GROSS INCOME Description | | Quantity | Unit | $ / Unit | Total | Your Estimate |
|---|---|---|---|---|---|---|
| DEFICIENCY PMT | WHEAT | 35.000 | bu | 0.8900 | 31.15 | |
| WEIGHT GAIN | STOCKERS | 190.000 | lb. | 0.2500 | 47.50 | |
| WHEAT | | 40.000 | bu. | 3.1000 | 124.00 | |
| Total GROSS Income | | | | | 202.65 | |

| VARIABLE COST Description | Quantity | Unit | $ / Unit | Total | Your Estimate |
|---|---|---|---|---|---|
| PREHARVEST | | | | | |
| FERT. 18-46-0 | 100.000 | lb. | .120 | 12.00 | |
| DRY FERT. RIG | 1.000 | acre | 2.000 | 2.00 | |
| FERT. 82-0-0 | 80.000 | lb. | .082 | 6.60 | |
| ANHYDROUS RIG | 1.000 | acre | 2.000 | 2.00 | |
| SEED WHEAT | 90.000 | lb. | .170 | 15.30 | |
| INSECT. GREENBUG | 1.000 | acre | 2.690 | 2.69 | |
| FERT. 32-0-0 | 125.000 | lb. | .075 | 9.37 | |
| LIQUID FERT. RIG | 1.000 | acre | 2.000 | 2.00 | |
| INSECT. GREENBUG | 1.000 | acre | 2.690 | 2.69 | |
| ACR VARIABLE CST | 0.052 | acre | 11.850 | 0.62 | |
| Fuel & Lube - Machinery | | Acre | | 2.58 | |
| Repairs - Machinery | | Acre | | 1.50 | |
| Labor - Machinery | 0.827 | Hour | 5.002 | 4.14 | |
| Total PREHARVEST | | | | 63.50 | |
| HARVEST | | | | | |
| CUSTOM COMBINING | 1.000 | acre | 14.000 | 14.00 | |
| CUSTOM HAULING | 40.000 | bu. | .140 | 5.60 | |
| Total HARVEST | | | | 19.60 | |
| Interest - OC Borrowed | 49.936 | Dol. | 0.109 | 5.44 | |
| Interest - Positive Cash | -3.150 | Dol. | 0.053 | -0.17 | |
| Total VARIABLE COST | | | | 88.38 | |
| GROSS INCOME minus VARIABLE COST | | | | 114.27 | |

| FIXED COST Description | Unit | Total | Your Estimate |
|---|---|---|---|
| ACR FIXED COST | acre | 0.76 | |
| ACR LAND RENT | acre | 1.32 | |
| Machinery and Equipment | Acre | 13.47 | |
| Land | Acre | 25.00 | |
| Total FIXED Cost | | 40.54 | |
| Total of ALL Cost | | 128.92 | |
| NET PROJECTED RETURNS | | 73.73 | |

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| DATE | STAGE OF PRODUCTION | TYPE OF PROD. | PRODUCT NAME | | NUMBER OF UNITS | WEIGHT PER HEAD | CASH NON-CASH | LANDLORD SHARE | BREAK EVEN PROD. |
|---|---|---|---|---|---|---|---|---|---|
| 02/28/90 | GRAZING | A | WEIGHT GAIN | STOCKERS | 190.0000 | .0000 | N | .00 | N |
| 06/14/90 | HARVEST | A | DEFICIENCY PMT | WHEAT | 35.0000 | .0000 | C | 33.00 | N |
| 06/14/90 | HARVEST | A | WHEAT | | 40.0000 | .0000 | C | 33.00 | N |

| DATE | STAGE OF PRODUCTION | TYPE OF INPUT | INPUT NAME | | NUMBER OF UNITS | CASH NON-CASH | FIXED OR VARI. | LANDLORD SHARE |
|---|---|---|---|---|---|---|---|---|
| 06/14/89 | PREHARVEST | M | DISCING | OFFSET | 1.0000 | | | .00 |
| 07/14/89 | PREHARVEST | M | DISCING | TANDEM | 1.0000 | | | .00 |
| 08/14/89 | PREHARVEST | M | DRY FERT. RIG | | 1.0000 | | | .00 |
| 08/14/89 | PREHARVEST | E | FERT. 18-46-0 | | 100.0000 | C | V | 33.00 |
| 08/19/89 | PREHARVEST | E | FERT. 82-0-0 | | 80.0000 | C | V | 33.00 |
| 08/19/89 | PREHARVEST | M | ANHYDROUS APPL. | | 1.0000 | | | .00 |
| 08/31/89 | PREHARVEST | M | DRILLING | | 1.0000 | | | .00 |
| 08/31/89 | PREHARVEST | E | SEED WHEAT | | 90.0000 | C | V | .00 |
| 12/14/89 | PREHARVEST | M | SPRAYING | | 1.0000 | | | .00 |
| 12/14/89 | PREHARVEST | E | INSECT. GREENBUG | | 1.0000 | C | V | 33.00 |
| 03/09/90 | PREHARVEST | M | LIQUID FERT. RIG | | 1.0000 | | | .00 |
| 03/09/90 | PREHARVEST | E | FERT. 32-0-0 | | 125.0000 | C | V | 33.00 |
| 03/14/90 | PREHARVEST | E | INSECT. GREENBUG | | 1.0000 | C | V | 33.00 |
| 05/30/90 | PREHARVEST | E | ACR VARIABLE CST | | .0526 | C | V | 33.00 |
| 05/30/90 | PREHARVEST | E | ACR FIXED COST | | .0526 | C | F | 33.00 |
| 05/30/90 | PREHARVEST | E | ACR LAND RENT | | .0526 | C | F | 33.00 |
| 05/31/90 | HARVEST | G | CUSTOM COMBINING | WHEAT | 1.0000 | C | V | 33.00 |
| 05/31/90 | HARVEST | G | CUSTOM HAULING | WHEAT | 40.0000 | C | V | 33.00 |
| 05/31/90 | | K | CASH RENT | CROPLAND | 1.0000 | C | F | .00 |

# WHEAT PRODUCTION, GRAZING ONLY

North Central Texas District (4)
1990 Projected Costs and Returns per Acre

| GROSS INCOME Description | Quantity | Unit | $ / Unit | Total | Your Estimate |
|---|---|---|---|---|---|
| WEIGHT GAIN STOCKERS | 360.000 | lb. | 0.2500 | 90.00 | |
| Total GROSS Income | | | | 90.00 | |

| VARIABLE COST Description | Quantity | Unit | $ / Unit | Total | Your Estimate |
|---|---|---|---|---|---|
| PREHARVEST | | | | | |
| FERT. 18-46-0 | 100.000 | lb. | .120 | 12.00 | |
| DRY FERT. RIG | 1.000 | acre | 2.000 | 2.00 | |
| FERT. 82-0-0 | 100.000 | lb. | .082 | 8.25 | |
| ANHYDROUS RIG | 1.000 | acre | 2.000 | 2.00 | |
| SEED WHEAT | 90.000 | lb. | .170 | 15.30 | |
| INSECT. GREENBUG | 1.000 | acre | 2.690 | 2.69 | |
| FERT. 32-0-0 | 200.000 | lb. | .075 | 15.00 | |
| LIQUID FERT. RIG | 1.000 | acre | 2.000 | 2.00 | |
| INSECT. GREENBUG | 1.000 | acre | 2.690 | 2.69 | |
| Fuel & Lube - Machinery | | Acre | | 2.58 | |
| Repairs - Machinery | | Acre | | 1.50 | |
| Labor - Machinery | 0.827 | Hour | 5.002 | 4.14 | |
| Total PREHARVEST | | | | 70.15 | |
| Interest - OC Borrowed | 60.286 | Dol. | 0.109 | 6.57 | |
| Total VARIABLE COST | | | | 76.72 | |
| GROSS INCOME minus VARIABLE COST | | | | 13.28 | |

| FIXED COST Description | Unit | Total | Your Estimate |
|---|---|---|---|
| Machinery and Equipment | Acre | 13.47 | |
| Land | Acre | 25.00 | |
| Total FIXED Cost | | 38.47 | |
| Total of ALL Cost | | 115.19 | |
| NET PROJECTED RETURNS | | -25.19 | |

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| DATE | STAGE OF PRODUCTION | TYPE OF PROD. | PRODUCT NAME | | NUMBER OF UNITS | WEIGHT PER HEAD | CASH NON-CASH | LANDLORD SHARE | BREAK EVEN PROD. |
|---|---|---|---|---|---|---|---|---|---|
| 02/28/90 | GRAZING | A | WEIGHT GAIN | STOCKERS | 360.0000 | .0000 | N | .00 | N |

| DATE | STAGE OF PRODUCTION | TYPE OF INPUT | INPUT NAME | | NUMBER OF UNITS | CASH NON-CASH | FIXED OR VARI. | LANDLORD SHARE |
|---|---|---|---|---|---|---|---|---|
| 06/14/89 | PREHARVEST | M | DISCING | OFFSET | 1.0000 | | | .00 |
| 07/14/89 | PREHARVEST | M | DISCING | TANDEM | 1.0000 | | | .00 |
| 08/14/89 | PREHARVEST | M | DRY FERT. RIG | | 1.0000 | | | .00 |
| 08/14/89 | PREHARVEST | E | FERT. 18-46-0 | | 100.0000 | C | V | 33.00 |
| 08/19/89 | PREHARVEST | M | ANHYDROUS APPL. | | 1.0000 | | | .00 |
| 08/19/89 | PREHARVEST | E | FERT. 82-0-0 | | 100.0000 | C | V | 33.00 |
| 08/31/89 | PREHARVEST | M | DRILLING | | 1.0000 | | | .00 |
| 08/31/89 | PREHARVEST | E | SEED WHEAT | | 90.0000 | C | V | .00 |
| 12/14/89 | PREHARVEST | M | SPRAYING | | 1.0000 | | | .00 |
| 12/14/89 | PREHARVEST | E | INSECT. GREENBUG | | 1.0000 | C | V | 33.00 |
| 03/09/90 | PREHARVEST | M | LIQUID FERT. RIG | | 1.0000 | | | .00 |
| 03/09/90 | PREHARVEST | E | FERT. 32-0-0 | | 200.0000 | C | V | 33.00 |
| 03/14/90 | PREHARVEST | E | INSECT. GREENBUG | | 1.0000 | C | V | 33.00 |
| 05/31/90 | | K | CASH RENT | CROPLAND | 1.0000 | C | F | .00 |

Projections for Planning Purposes Only
Not to be Used without Updating after April 20, 1990.



**SPANISH PEANUTS, DRYLAND, SOLID PLANT**
North Central Texas District (4)
1990 Projected Costs and Returns per Acre

| GROSS INCOME Description | Quantity | Unit | $ / Unit | Total | Your Estimate |
|---|---|---|---|---|---|
| PEANUTS | 1200.000 | lb | 0.3100 | 372.00 | ______ |
| Total GROSS Income | | | | 372.00 | ______ |

| VARIABLE COST Description | Quantity | Unit | $ / Unit | Total | Your Estimate |
|---|---|---|---|---|---|
| PREHARVEST | | | | | |
| SEED CEREAL RYE | 40.000 | lb. | .180 | 7.20 | ______ |
| FERT. 6-24-24 | 250.000 | lb. | .123 | 30.75 | ______ |
| DRY FERT. RIG | 1.000 | acre | 2.000 | 2.00 | ______ |
| HERB, PRE-EMERGE | 1.000 | acre | 7.100 | 7.10 | ______ |
| SEED PEANUTS | 75.000 | lb. | .740 | 55.50 | ______ |
| INSECT. | 1.500 | acre | 3.200 | 4.80 | ______ |
| FUNGICIDE | 1.000 | acre | 7.000 | 7.00 | ______ |
| FUNGICIDE | 1.000 | acre | 7.000 | 7.00 | ______ |
| INSECT. | 0.500 | acre | 3.200 | 1.60 | ______ |
| Fuel & Lube - Machinery | | Acre | | 9.02 | ______ |
| Repairs - Machinery | | Acre | | 4.53 | ______ |
| Labor - Machinery | 3.437 | Hour | 5.001 | 17.19 | ______ |
| Total PREHARVEST | | | | 153.69 | ______ |
| HARVEST | | | | | |
| DRYING | 0.600 | ton | 20.000 | 12.00 | ______ |
| Fuel & Lube - Machinery | | Acre | | 2.34 | ______ |
| Repairs - Machinery | | Acre | | 3.50 | ______ |
| Labor - Machinery | 1.692 | Hour | 5.000 | 8.46 | ______ |
| Total HARVEST | | | | 26.30 | ______ |
| Interest - OC Borrowed | 101.092 | Dol. | 0.109 | 11.02 | ______ |
| Interest - Positive Cash | -0.321 | Dol. | 0.053 | -0.02 | ______ |
| Total VARIABLE COST | | | | 190.99 | ______ |

*Break-Even Price, Total Variable Cost $ 0.15 per lb of PEANUTS*

| | | |
|---|---|---|
| GROSS INCOME minus VARIABLE COST | 181.01 | ______ |

| FIXED COST Description | Unit | Total | Your Estimate |
|---|---|---|---|
| QUOTA COST PEANUTS | lb | 24.00 | ______ |
| Machinery and Equipment | Acre | 101.18 | ______ |
| Land | Acre | 25.00 | ______ |
| Total FIXED Cost | | 150.18 | ______ |

*Break-Even Price, Total Cost $ 0.28 per lb of PEANUTS*

| | | |
|---|---|---|
| Total of ALL Cost | 341.18 | ______ |
| NET PROJECTED RETURNS | 30.82 | ______ |

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

| DATE | STAGE OF PRODUCTION | TYPE OF PROD. | PRODUCT NAME | NUMBER OF UNITS | WEIGHT PER HEAD | CASH NON-CASH | LANDLORD SHARE | BREAK EVEN PROD. |
|---|---|---|---|---|---|---|---|---|
| 11/14/90 | HARVEST | A | PEANUTS | 1200.0000 | .0000 | C | .00 | Y |

| DATE | STAGE OF PRODUCTION | TYPE OF INPUT | INPUT NAME | | NUMBER OF UNITS | CASH NON-CASH | FIXED OR VARI. | LANDLORD SHARE |
|---|---|---|---|---|---|---|---|---|
| 11/29/89 | PREHARVEST | M | DISCING | OFFSET | 1.0000 | C | V | .00 |
| 11/29/89 | PREHARVEST | M | DRILLING | | 1.0000 | | | .00 |
| 11/29/89 | PREHARVEST | E | SEED CEREAL RYE | | 40.0000 | | | .00 |
| 03/14/90 | PREHARVEST | M | MOLDBOARDING | | 1.0000 | | | .00 |
| 04/09/90 | PREHARVEST | M | DISCING | TANDEM | 1.0000 | | | .00 |
| 04/14/90 | PREHARVEST | E | FERT. 6-24-24 | | 250.0000 | C | V | .00 |
| 04/14/90 | PREHARVEST | M | DRY FERT. RIG | | 1.0000 | C | V | .00 |
| 04/29/90 | PREHARVEST | E | QUOTA COST | PEANUTS | 1200.0000 | C | F | .00 |
| 05/04/90 | PREHARVEST | E | HERB, PRE-EMERGE | PEANUTS | 1.0000 | C | V | .00 |
| 05/04/90 | PREHARVEST | M | DISC & SPRAY | | 1.0000 | | | .00 |
| 05/09/90 | PREHARVEST | M | SHAPING BEDS | | 1.0000 | | | .00 |
| 06/09/90 | PREHARVEST | E | SEED PEANUTS | | 75.0000 | C | V | .00 |
| 06/09/90 | PREHARVEST | M | PLANTING | | 1.0000 | | | .00 |
| 06/29/90 | PREHARVEST | M | PICKUP TRUCK | 3/4 TON | 40.0000 | | | .00 |
| 07/09/90 | PREHARVEST | M | CULTIVATING | | 1.0000 | | | .00 |
| 07/19/90 | PREHARVEST | E | INSECT. | PEANUTS | 1.5000 | C | V | .00 |
| 07/19/90 | PREHARVEST | M | SPRAYING | | 1.0000 | | | .00 |
| 08/09/90 | PREHARVEST | E | FUNGICIDE | PEANUTS | 1.0000 | C | V | .00 |
| 08/09/90 | PREHARVEST | M | SPRAYING | | 1.0000 | | | .00 |
| 08/24/90 | PREHARVEST | E | FUNGICIDE | PEANUTS | 1.0000 | C | V | .00 |
| 08/24/90 | PREHARVEST | M | SPRAYING | | 1.0000 | | | .00 |
| 09/14/90 | PREHARVEST | E | INSECT. | PEANUTS | .5000 | C | V | .00 |
| 09/14/90 | PREHARVEST | M | SPRAYING | | 1.0000 | | | .00 |
| 11/09/90 | HARVEST | M | DIGGING | PEANUTS | 1.0000 | | | .00 |
| 11/09/90 | HARVEST | M | COMBINING | PEANUTS | 1.0000 | | | .00 |
| 11/09/90 | HARVEST | D | TRAILER | PEANUTS | .0100 | | | .00 |
| 11/14/90 | HARVEST | G | DRYING | PEANUTS | .6000 | C | V | .00 |
| 11/15/90 | | K | CASH RENT | CROPLAND | 1.0000 | | F | .00 |

**CROP PRODUCTS REPORT**
April 20, 1990

| Crop Product Name | | Price per Unit | Unit of Mes. | Weight per Unit | Cash Flow Row |
|---|---|---|---|---|---|
| CORN | | 2.5300 | bu. | 56.0000 | 20 |
| COTTON LINT | | .5800 | lb. | 1.0000 | 20 |
| COTTONSEED | | 100.0000 | ton | 2000.0000 | 21 |
| DEFICIENCY PMT | CORN | .2300 | bu | 56.0000 | 23 |
| DEFICIENCY PMT | COTTON | .1500 | lb | 1.0000 | 23 |
| DEFICIENCY PMT | SORGHUM | .7100 | cwt | 100.0000 | 23 |
| DEFICIENCY PMT | WHEAT | .8900 | bu | 60.0000 | 23 |
| DIVERSION PMT | COTTON | .0000 | lb | 1.0000 | 23 |
| DIVERSION PMT | WHEAT | .0000 | bu | 60.0000 | 23 |
| HAY | ALFALFA | 3.0000 | bale | 67.0000 | 20 |
| HAY | BERMUDA | 2.0000 | bale | 67.0000 | 20 |
| HAY | SORGHUM | 2.0000 | bale | 67.0000 | 20 |
| PASTURE | | 10.0000 | AUM | .0000 | 20 |
| PEANUTS | | .3100 | lb | .0000 | 20 |
| SORGHUM | | 3.9100 | cwt | 100.0000 | 20 |
| WEIGHT GAIN | STOCKERS | .2500 | lb. | 1.0000 | 21 |
| WHEAT | | 3.1000 | bu. | 60.0000 | 20 |

## TRACTORS, IMPLEMENTS AND EQUIPMENT
APRIL 20, 1990

| DESCRIPTION | TRACTOR | TRACTOR | TRACTOR | TRACTOR | TRACTOR | IMPLEMENT |
|---|---|---|---|---|---|---|
| FIRST NAME | TRACTOR | TRACTOR | TRACTOR | TRACTOR | TRACTOR | ANHYDROUS RIG |
| QUALIFYING NAME | 100 HP | 125 HP | 150 HP | 40 HP | 75 HP | |
| HORSEPOWER RATING (HP) | 100 | 125 | 150 | 40 | 75 | 104 |
| USEFUL LIFE (HR OR MI) | 12000 | 12000 | 12000 | 12000 | 12000 | 2000 |
| FUEL TYPE | DI | DI | DI | DI | DI | |
| REMAINING LIFE (HR OR MI) | 12000 | 12000 | 12000 | 12000 | 12000 | 2000 |
| FUEL CON. (UNIT/HR OR /MI) | | | | | | |
| ANNUAL USE (HR OR MI) | 520 | 400 | 530 | 350 | 400 | 40 |
| SPEED (MI/H) | | | | | | 4.0 |
| WIDTH (FT) | | | | | | 20 |
| FIELD EFFICIENCY (%) | | | | | | 80 |
| CAPACITY (AC/HR) | | | | | | 8 |
| POWER UNIT MULTIPLIER | | | | | | 1.1 |
| LABOR MULTIPLIER | | | | | | 1.2 |
| CURRENT LIST PRICE ($) | 42100 | 49700 | 56400 | 15300 | 25000 | 1 |
| SALVAGE VALUE (%) | 38 | 38 | 38 | 38 | 38 | 100 |
| CURRENT MARKET VALUE ($) | 37900 | 44700 | 50800 | 13800 | 22500 | 1 |
| LEASE PAYMENT ($) | | | | | | |
| ANNUAL LICENSE & TAX ($) | | | | | | |
| ANNUAL INSURANCE ($) | | | | | | |
| ON FARM HIRED LABOR (HR) | | | | | | |
| OFF FARM PARTS & LABOR ($) | | | | | | |
| ON FARM OWNER LABOR (HR) | | | | | | |
| ANNUAL USE BASE (HR OR MI) | | | | | | 1 |
| REPAIR COEFFICIENT #1 | .029 | .029 | .029 | .029 | .029 | |
| DEPRECIATION FACTOR #1 | .68 | .68 | .68 | .68 | .68 | |
| YEARS OWNED | 7 | 7 | 7 | 7 | 7 | |
| REPAIR COEFFICIENT #2 | 1.5 | 1.5 | 1.5 | 1.5 | 1.5 | |
| DEPRECIATION FACTOR #2 | .92 | .92 | .92 | .92 | .92 | |
| CAPACITY (DEF.,CALC.) | | | | | | C |
| FUEL USE (DEF.,CALC.) | C | C | C | C | C | C |
| R & M CALC. (#1,#2) | 2 | 2 | 2 | 2 | 2 | 1 |
| LEASE CALC. (HOUR,YEAR) | | | | | | |

| DESCRIPTION | IMPLEMENT | IMPLEMENT | IMPLEMENT | IMPLEMENT | IMPLEMENT | IMPLEMENT |
|---|---|---|---|---|---|---|
| FIRST NAME | CULTIVATOR | DRY FERT. RIG | GRAIN DRILL | HARROW | LIQUID FERT. RIG | MOLDBOARD PLOW |
| QUALIFYING NAME | 6 ROW | | | | | |
| HORSEPOWER RATING (HP) | 75 | 30 | 51 | 60 | 30 | 70 |
| USEFUL LIFE (HR OR MI) | 2500 | 2000 | 1200 | 2500 | 2000 | 2500 |
| FUEL TYPE | | | | | | |
| REMAINING LIFE (HR OR MI) | 2500 | 2000 | 1200 | 2500 | 2000 | 2500 |
| FUEL CON. (UNIT/HR OR /MI) | | | | | | |
| ANNUAL USE (HR OR MI) | 115 | 40 | 60 | 100 | 100 | 100 |
| SPEED (MI/H) | 5 | 6.0 | 5.0 | 4.5 | 6.0 | 4 |
| WIDTH (FT) | 20 | 50 | 22 | | 50 | 5.3 |
| FIELD EFFICIENCY (%) | 80 | 80 | 70 | 80 | 80 | 80 |
| CAPACITY (AC/HR) | 9 | 15 | 8.5 | 9 | 8 | 2.05 |
| POWER UNIT MULTIPLIER | 1.1 | 1.1 | 1.1 | 1.1 | 1.1 | 1.1 |
| LABOR MULTIPLIER | 1.2 | 1.2 | 1.2 | 1.2 | 1.2 | 1.2 |
| CURRENT LIST PRICE ($) | 7500 | 1 | 5500 | 3000 | 1 | 4250 |
| SALVAGE VALUE (%) | 10 | 100 | 10 | 10 | 100 | 10 |
| CURRENT MARKET VALUE ($) | 6750 | 1 | 4950 | 2700 | 1 | 4000 |
| LEASE PAYMENT ($) | | | | | | |
| ANNUAL LICENSE & TAX ($) | | | | | | |
| ANNUAL INSURANCE ($) | | | | | | |
| ON FARM HIRED LABOR (HR) | | | | | | |
| OFF FARM PARTS & LABOR ($) | | | | | | |
| ON FARM OWNER LABOR (HR) | | | | | | |
| ANNUAL USE BASE (HR OR MI) | | 1 | | | 1 | |
| REPAIR COEFFICIENT #1 | .364 | | .777 | .364 | | .364 |
| DEPRECIATION FACTOR #1 | .60 | | .60 | .60 | | .6 |
| YEARS OWNED | 10 | | 10 | 10 | | |
| REPAIR COEFFICIENT #2 | 1.3 | | 1.4 | 1.3 | | 1.3 |
| DEPRECIATION FACTOR #2 | .885 | | .885 | .885 | | .885 |
| CAPACITY (DEF.,CALC.) | C | C | C | D | C | C |
| FUEL USE (DEF.,CALC.) | C | C | C | C | C | C |
| R & M CALC. (#1,#2) | 2 | 1 | 2 | 2 | 1 | 2 |
| LEASE CALC. (HOUR,YEAR) | | | | | | |

| DESCRIPTION | IMPLEMENT | IMPLEMENT | IMPLEMENT | IMPLEMENT | IMPLEMENT | IMPLEMENT |
|---|---|---|---|---|---|---|
| FIRST NAME | OFFSET DISC | PEANUT COMBINE | PEANUT DIGGER | PLANTER | ROLLER | ROLLING CULT. |
| QUALIFYING NAME | 13 FT. | | | 6 ROW | | 6 ROW |
| HORSEPOWER RATING (HP) | 57 | 17 | 17 | 66 | 30 | 75 |
| USEFUL LIFE (HR OR MI) | 2500 | 2000 | 2500 | 1200 | 2500 | 2500 |
| FUEL TYPE | | | | | | |
| REMAINING LIFE (HR OR MI) | 2500 | 2000 | 2500 | 1200 | 2500 | 2500 |
| FUEL CON. (UNIT/HR OR /MI) | | | | | | |
| ANNUAL USE (HR OR MI) | 160 | 70 | 100 | 45 | 25 | 115 |
| SPEED (MI/H) | 6 | 2.3 | 3.0 | 5 | 7.5 | 5 |
| WIDTH (FT) | 13 | 12 | 6.0 | 20 | 20 | 20 |
| FIELD EFFICIENCY (%) | 80 | 50 | 67 | 65 | 80 | 80 |
| CAPACITY (AC/HR) | 6.5 | 2 | 2.9 | 8 | 15 | 9 |
| POWER UNIT MULTIPLIER | 1.1 | 1.1 | 1.1 | 1.1 | 1.1 | 1.1 |
| LABOR MULTIPLIER | 1.2 | 1.2 | 1.2 | 1.2 | 1.2 | 1.2 |
| CURRENT LIST PRICE ($) | 8500 | 15000 | 3400 | 9000 | 500 | 7500 |
| SALVAGE VALUE (%) | 10 | 10 | 10 | 10 | 10 | 10 |
| CURRENT MARKET VALUE ($) | 8500 | 15000 | 3060 | 8000 | 450 | 6750 |
| LEASE PAYMENT ($) | | | | | | |
| ANNUAL LICENSE & TAX ($) | | | | | | |
| ANNUAL INSURANCE ($) | | | | | | |
| ON FARM HIRED LABOR (HR) | | | | | | |
| OFF FARM PARTS & LABOR ($) | | | | | | |
| ON FARM OWNER LABOR (HR) | | | | | | |
| ANNUAL USE BASE (HR OR MI) | | | | | | |
| REPAIR COEFFICIENT #1 | .364 | .380 | .222 | .777 | .364 | .364 |
| DEPRECIATION FACTOR #1 | .60 | .64 | .60 | .60 | .60 | .60 |
| YEARS OWNED | 10 | 10 | 10 | 10 | 10 | 10 |
| REPAIR COEFFICIENT #2 | 1.3 | 1.4 | 1.4 | 1.4 | 1.3 | 1.3 |
| DEPRECIATION FACTOR #2 | .885 | .885 | .885 | .885 | .885 | .885 |
| CAPACITY (DEF.,CALC.) | C | C | C | C | C | C |
| FUEL USE (DEF.,CALC.) | C | C | C | C | C | C |
| R & M CALC. (#1,#2) | 2 | 2 | 2 | 2 | 2 | 2 |
| LEASE CALC. (HOUR,YEAR) | | | | | | |

| DESCRIPTION | IMPLEMENT | IMPLEMENT | IMPLEMENT | IMPLEMENT | IMPLEMENT | EQUIPMENT |
|---|---|---|---|---|---|---|
| FIRST NAME | SADDLE TANK | SHREDDER | SPRAY RIG | TANDEM DISC | WAGON | BULK MILK COOLER |
| QUALIFYING NAME | | 4 ROW | | 20 FT. | MANURE | |
| HORSEPOWER RATING (HP) | 5 | 40 | 30 | 85 | 30 | |
| USEFUL LIFE (HR OR MI) | 1200 | 2000 | 2000 | 2520 | 2500 | 10 |
| FUEL TYPE | | | | | | |
| REMAINING LIFE (HR OR MI) | 1200 | 2000 | 2000 | 2520 | 2500 | 10 |
| FUEL CON. (UNIT/HR OR /MI) | | | | | | |
| ANNUAL USE (HR OR MI) | 105 | 35 | 50 | 280 | 100 | 1 |
| SPEED (MI/H) | 5.0 | 5.0 | 8.0 | 4.5 | 5 | |
| WIDTH (FT) | 20 | 14 | 20 | 20 | 8 | |
| FIELD EFFICIENCY (%) | 70 | 80 | 80 | 80 | 1 | |
| CAPACITY (AC/HR) | 8 | 8 | 15 | 10 | 1 | |
| POWER UNIT MULTIPLIER | 1.1 | 1.1 | 1.1 | 1.1 | 1.1 | |
| LABOR MULTIPLIER | 1.2 | 1.2 | 1.2 | 1.2 | 1.2 | |
| CURRENT LIST PRICE ($) | 1000 | 5500 | 1000 | 11500 | 3500 | 12500 |
| SALVAGE VALUE (%) | 10 | 10 | 10 | 10 | | 16 |
| CURRENT MARKET VALUE ($) | 900 | 4950 | 900 | 11500 | 3500 | 12500 |
| LEASE PAYMENT ($) | | | | | | |
| ANNUAL LICENSE & TAX ($) | | | | | | |
| ANNUAL INSURANCE ($) | | | | | | |
| ON FARM HIRED LABOR (HR) | | | | | | |
| OFF FARM PARTS & LABOR ($) | | | | | | 62.50 |
| ON FARM OWNER LABOR (HR) | | | | | | |
| ANNUAL USE BASE (HR OR MI) | | | | | | 1 |
| REPAIR COEFFICIENT #1 | .777 | .230 | .777 | .364 | .168 | |
| DEPRECIATION FACTOR #1 | .60 | .60 | .60 | .60 | .6 | |
| YEARS OWNED | 10 | 10 | 10 | 9 | 5 | |
| REPAIR COEFFICIENT #2 | 1.4 | 1.4 | 1.4 | 1.3 | 1.4 | |
| DEPRECIATION FACTOR #2 | .885 | .885 | .885 | .885 | .885 | |
| CAPACITY (DEF.,CALC.) | C | C | C | C | D | D |
| FUEL USE (DEF.,CALC.) | C | C | C | C | C | D |
| R & M CALC. (#1,#2) | 2 | 2 | 2 | 2 | 2 | 1 |
| LEASE CALC. (HOUR,YEAR) | | | | | | |

| DESCRIPTION | EQUIPMENT | EQUIPMENT | EQUIPMENT | EQUIPMENT | EQUIPMENT | EQUIPMENT |
|---|---|---|---|---|---|---|
| FIRST NAME | COOLER | DIGGER/WAGON | FEED MILL | FEED SYSTEM | FEEDER | FEEDERS |
| QUALIFYING NAME | STORAGE | SILAGE | | | MECHANIC | HOG |
| HORSEPOWER RATING (HP) | | | | | | |
| USEFUL LIFE (HR OR MI) | 30000 | 10 | 10 | 10 | 10 | 5 |
| FUEL TYPE | EL | | | | | |
| REMAINING LIFE (HR OR MI) | 30000 | 10 | 10 | 10 | 10 | 5 |
| FUEL CON. (UNIT/HR OR /MI) | 1 | | | | | |
| ANNUAL USE (HR OR MI) | 2000 | 1 | 1 | 1 | 1 | 1 |
| SPEED (MI/H) | | | | | | |
| WIDTH (FT) | | | | | | |
| FIELD EFFICIENCY (%) | | | | | | |
| CAPACITY (AC/HR) | | | | | | |
| POWER UNIT MULTIPLIER | | | | | | |
| LABOR MULTIPLIER | | | | | | |
| CURRENT LIST PRICE ($) | 2600 | 11000 | 14000 | 4485 | 6500 | 225 |
| SALVAGE VALUE (%) | | | | | | |
| CURRENT MARKET VALUE ($) | 2600 | 11000 | 14000 | 4485 | 6500 | 225 |
| LEASE PAYMENT ($) | | | | | | |
| ANNUAL LICENSE & TAX ($) | | | | | | |
| ANNUAL INSURANCE ($) | | | | | | |
| ON FARM HIRED LABOR (HR) | | | | | | |
| OFF FARM PARTS & LABOR ($) | | 55 | 70 | 9 | 32.50 | 4.50 |
| ON FARM OWNER LABOR (HR) | | | | | | |
| ANNUAL USE BASE (HR OR MI) | 2000 | 1 | 1 | 1 | 1 | 1 |
| REPAIR COEFFICIENT #1 | | | | | | |
| DEPRECIATION FACTOR #1 | | | | | | |
| YEARS OWNED | | | | | | |
| REPAIR COEFFICIENT #2 | | | | | | |
| DEPRECIATION FACTOR #2 | | | | | | |
| CAPACITY (DEF.,CALC.) | D | D | D | D | D | D |
| FUEL USE (DEF.,CALC.) | D | D | D | D | D | D |
| R & M CALC. (#1,#2) | 1 | 1 | 1 | 1 | 1 | 1 |
| LEASE CALC. (HOUR,YEAR) | | | | | | |

| DESCRIPTION | EQUIPMENT | EQUIPMENT | EQUIPMENT | EQUIPMENT | EQUIPMENT | EQUIPMENT |
|---|---|---|---|---|---|---|
| FIRST NAME | HAY RACKS | MANURE SYSTEM | MILKING EQUIP. | MILKING STALLS | MINERAL FEEDER | SPRAYER |
| QUALIFYING NAME | | | | | | STOCK |
| HORSEPOWER RATING (HP) | | | | | | |
| USEFUL LIFE (HR OR MI) | 10 | 10 | 10 | 10 | 10 | 10 |
| FUEL TYPE | | | | | | |
| REMAINING LIFE (HR OR MI) | 10 | 10 | 10 | 10 | 10 | 10 |
| FUEL CON. (UNIT/HR OR /MI) | | | | | | |
| ANNUAL USE (HR OR MI) | 1 | 1 | 1 | 1 | 1 | 1 |
| SPEED (MI/H) | | | | | | |
| WIDTH (FT) | | | | | | |
| FIELD EFFICIENCY (%) | | | | | | |
| CAPACITY (AC/HR) | | | | | | |
| POWER UNIT MULTIPLIER | | | | | | |
| LABOR MULTIPLIER | | | | | | |
| CURRENT LIST PRICE ($) | 2750 | 9400 | 24900 | 14085 | 90 | 800 |
| SALVAGE VALUE (%) | | | 20 | 20 | | |
| CURRENT MARKET VALUE ($) | 2750 | 9400 | 24900 | 14085 | 90 | 800 |
| LEASE PAYMENT ($) | | | | | | |
| ANNUAL LICENSE & TAX ($) | | | | | | |
| ANNUAL INSURANCE ($) | | | | | | |
| ON FARM HIRED LABOR (HR) | | | | | | |
| OFF FARM PARTS & LABOR ($) | 5.50 | 19 | 125 | 70 | | |
| ON FARM OWNER LABOR (HR) | | | | | | |
| ANNUAL USE BASE (HR OR MI) | 1 | 1 | 1 | 1 | 1 | 1 |
| REPAIR COEFFICIENT #1 | | | | | | |
| DEPRECIATION FACTOR #1 | | | | | | |
| YEARS OWNED | | | | | | |
| REPAIR COEFFICIENT #2 | | | | | | |
| DEPRECIATION FACTOR #2 | | | | | | |
| CAPACITY (DEF.,CALC.) | D | D | D | D | D | D |
| FUEL USE (DEF.,CALC.) | D | D | D | D | D | D |
| R & M CALC. (#1,#2) | 1 | 1 | 1 | 1 | 1 | 1 |
| LEASE CALC. (HOUR,YEAR) | | | | | | |

| DESCRIPTION | EQUIPMENT | EQUIPMENT | EQUIPMENT | EQUIPMENT | | |
|---|---|---|---|---|---|---|
| FIRST NAME | TRAILER | TRAILER | WATER SYSTEM | WATERERS | | |
| QUALIFYING NAME | PEANUTS | STOCK | | HOG | | |
| HORSEPOWER RATING (HP) | | | | | | |
| USEFUL LIFE (HR OR MI) | 10 | 10 | 10 | 5 | | |
| FUEL TYPE | | | | | | |
| REMAINING LIFE (HR OR MI) | 10 | 10 | 10 | 5 | | |
| FUEL CON. (UNIT/HR OR /MI) | | | | | | |
| ANNUAL USE (HR OR MI) | 1 | 1 | 1 | 1 | | |
| SPEED (MI/H) | | | | | | |
| WIDTH (FT) | | | | | | |
| FIELD EFFICIENCY (%) | | | | | | |
| CAPACITY (AC/HR) | | | | | | |
| POWER UNIT MULTIPLIER | | | | | | |
| LABOR MULTIPLIER | | | | | | |
| CURRENT LIST PRICE ($) | 8800 | 1200 | 3850 | 20 | | |
| SALVAGE VALUE (%) | 10 | | | | | |
| CURRENT MARKET VALUE ($) | 8800 | 1200 | 3850 | 20 | | |
| LEASE PAYMENT ($) | | | | | | |
| ANNUAL LICENSE & TAX ($) | | | | | | |
| ANNUAL INSURANCE ($) | | | | | | |
| ON FARM HIRED LABOR (HR) | | | | | | |
| OFF FARM PARTS & LABOR ($) | 88.00 | | 19 | .39 | | |
| ON FARM OWNER LABOR (HR) | | | | | | |
| ANNUAL USE BASE (HR OR MI) | 1 | 1 | 1 | 1 | | |
| REPAIR COEFFICIENT #1 | | | | | | |
| DEPRECIATION FACTOR #1 | | | | | | |
| YEARS OWNED | | | | | | |
| REPAIR COEFFICIENT #2 | | | | | | |
| DEPRECIATION FACTOR #2 | | | | | | |
| CAPACITY (DEF.,CALC.) | D | D | D | D | | |
| FUEL USE (DEF.,CALC.) | D | D | D | D | | |
| R & M CALC. (#1,#2) | 1 | 1 | 1 | 1 | | |
| LEASE CALC. (HOUR,YEAR) | | | | | | |

**OPERATING INPUT RESOURCES**
April 20, 1990

| Operating Input | | Price per Unit | Unit of Measure | Cash Flow Row |
|---|---|---|---|---|
| ================ | ======== | ======== | ======= | ==== |
| | | | | 55 |
| ACR FIXED COST | | 14.49 | acre | 39 |
| ACR LAND RENT | | 25.00 | acre | 52 |
| ACR VARIABLE CST | | 11.85 | acre | 39 |
| BERMUDA SOD | | 1.00 | bu. | 43 |
| BOAR FEED | | 10.75 | cwt. | 47 |
| BREEDING | DAIRY | 24.50 | head | 48 |
| DEFOLIANT | | 2.75 | qt. | 45 |
| FEEDER PIGS | | 100 | cwt. | 46 |
| FERT. 10-34-0 | | .125 | lb. | 44 |
| FERT. 18-46-0 | | .12 | lb. | 44 |
| FERT. 32-0-0 | | .075 | lb. | 44 |
| FERT. 34-0-0 | | .08 | lb. | 44 |
| FERT. 6-24-24 | | .123 | lb. | 44 |
| FERT. 82-0-0 | | .0825 | lb. | 44 |
| FINISHING RATION | | 10.00 | cwt. | 47 |
| FUNGICIDE | PEANUTS | 7.00 | acre | 45 |
| GRAIN MIX | | 8.50 | cwt. | 47 |
| HAY | | 3.00 | cwt. | 47 |
| HAY | ALFALFA | 4.50 | cwt. | 47 |
| HAY | BERMUDA | 3.00 | cwt. | 47 |
| HAY | SORGHUM | 3.00 | cwt. | 47 |
| HERB, FALL | SORGHUM | 2.50 | acre | 45 |
| HERB, PRE-EMERGE | ALFALFA | 11.375 | acre | 45 |
| HERB, PRE-EMERGE | BERMUDA | 2.50 | acre | 45 |
| HERB, PRE-EMERGE | COTTON | 5.75 | acre | 45 |
| HERB, PRE-EMERGE | PEANUTS | 7.10 | acre | 45 |
| HERB, PRE-EMERGE | SORGHUM | 4.25 | acre | 45 |
| HERB, PRE-EMERGE | WHEAT | 5.92 | acre | 45 |
| HERB, YELLOW | COTTON | 7.10 | acre | 45 |
| INOCULANT | | 1.00 | acre | 43 |
| INSECT. | PEANUTS | 3.20 | acre | 45 |
| INSECT. BOLLWORM | | 7.188 | acre | 45 |
| INSECT. GREENBUG | | 2.69 | acre | 45 |
| INSECT. PLANTBUG | | 1.90 | acre | 45 |
| INSECT. SOIL | | 10.184 | acre | 45 |
| INSECT. THRIPS | | 4.625 | acre | 45 |
| INSECT. WEEVIL | | 6.50 | acre | 45 |
| MARKETING | HOGS | 3.50 | head | 55 |
| MGMT. RECORDS | | 18 | head | 55 |
| MILK REPLACER | | .70 | lb. | 47 |
| MISCELLANEOUS | COW-CALF | 10 | head | 55 |
| MISCELLANEOUS | DAIRY | 15 | head | 55 |
| MISCELLANEOUS | FARTOFIN | 37 | head | 55 |
| MISCELLANEOUS | GOATS | 10 | head | 55 |
| MISCELLANEOUS | HOGS | .75 | head | 55 |
| MISCELLANEOUS | PIGS | 21 | head | 55 |
| MISCELLANEOUS | SHEEP | 21 | head | 55 |
| MISCELLANEOUS | STOCKER | 4 | head | 55 |
| PASTURE | BERMUDA | 37.32 | acre | 47 |
| PASTURE | DAIRY | 20 | acre | 47 |
| PASTURE | NATIVE | 8.00 | acre | 47 |

| Operating Input | | Price per Unit | Unit of Measure | Cash Flow Row |
|---|---|---|---|---|
| PIG STARTER | | 14.00 | cwt. | 47 |
| PREDATOR CONTROL | | .35 | head | 55 |
| PROTEIN SUPPL. | | 10.75 | cwt. | 47 |
| QUOTA COST | PEANUTS | .02 | lb | 55 |
| SALES COMMISSION | BEEFCALF | 2.00 | cwt. | 55 |
| SALES COMMISSION | CULL COW | 1.25 | cwt. | 55 |
| SALES COMMISSION | DAIRY | 6.05 | head | 55 |
| SALES COMMISSION | GOATS | 1.00 | head | 55 |
| SALES COMMISSION | PIG | 1.75 | head | 55 |
| SALES COMMISSION | SHEEP | .60 | head | 55 |
| SALES COMMISSION | STOCKER | 2.00 | cwt. | 55 |
| SALT | | 5.30 | cwt. | 47 |
| SALT & MINERALS | | 7.93 | cwt. | 47 |
| SEED ALFALFA | | 2.50 | lb. | 43 |
| SEED CEREAL RYE | | .18 | lb. | 43 |
| SEED CLOVER | | 1.40 | lb. | 43 |
| SEED CORN | | .950 | thou | 43 |
| SEED COTTON | | .48 | lb. | 43 |
| SEED FORAGE SORG | | .16 | lb. | 43 |
| SEED OATS | | .18 | lb. | 43 |
| SEED PEANUTS | | .74 | lb. | 43 |
| SEED RYEGRASS | | .40 | lb. | 43 |
| SEED SORGHUM | TREATED | .85 | lb. | 43 |
| SEED WHEAT | | .17 | lb. | 43 |
| SORGHUM SILAGE | | 25 | ton | 47 |
| SOW FEED | GESTAT. | 10.75 | cwt. | 47 |
| SOW FEED | LACTAT. | 10.75 | cwt. | 47 |
| STOCKER STEERS | | 96.00 | cwt. | 46 |
| SUPPLEMENT | | 10.75 | cwt. | 47 |
| SUPPLIES | DAIRY | 34.75 | head | 55 |
| UTILITIES | | 40 | head | 50 |
| VET. MEDICINE | COW-CALF | 7 | head | 48 |
| VET. MEDICINE | DAIRY | 30 | head | 48 |
| VET. MEDICINE | GOATS | .80 | head | 48 |
| VET. MEDICINE | HOGS | .50 | head | 48 |
| VET. MEDICINE | PIGS | .80 | head | 48 |
| VET. MEDICINE | SHEEP | 1.0 | head | 48 |
| VET. MEDICINE | SOWS | 6.50 | head | 48 |
| VET. MEDICINE | STOCKER | 7 | head | 48 |
| WHEAT $/CWT GAIN | | 25 | cwt. | 47 |

# AUTO OR TRUCK RESOURCES
APRIL 20, 1990

| DESCRIPTION | AUTO OR TRUCK | | | | | |
|---|---|---|---|---|---|---|
| FIRST NAME | PICKUP TRUCK | | | | | |
| QUALIFYING NAME | 3/4 TON | | | | | |
| HORSEPOWER RATING (HP) | | | | | | |
| USEFUL LIFE (HR OR MI) | 84000 | | | | | |
| FUEL TYPE | GA | | | | | |
| REMAINING LIFE (HR OR MI) | 84000 | | | | | |
| FUEL CON. (UNIT/HR OR /MI) | 15 | | | | | |
| ANNUAL USE (HR OR MI) | 21000 | | | | | |
| SPEED (MI/H) | 30 | | | | | |
| WIDTH (FT) | | | | | | |
| FIELD EFFICIENCY (%) | | | | | | |
| CAPACITY (AC/HR) | | | | | | |
| POWER UNIT MULTIPLIER | | | | | | |
| LABOR MULTIPLIER | | | | | | |
| CURRENT LIST PRICE ($) | 13000 | | | | | |
| SALVAGE VALUE (%) | 16.7 | | | | | |
| CURRENT MARKET VALUE ($) | 11000 | | | | | |
| LEASE PAYMENT ($) | | | | | | |
| ANNUAL LICENSE & TAX ($) | 75 | | | | | |
| ANNUAL INSURANCE ($) | 600 | | | | | |
| ON FARM HIRED LABOR (HR) | | | | | | |
| OFF FARM PARTS & LABOR ($) | 315 | | | | | |
| ON FARM OWNER LABOR (HR) | | | | | | |
| ANNUAL USE BASE (HR OR MI) | 21000 | | | | | |
| REPAIR COEFFICIENT #1 | | | | | | |
| DEPRECIATION FACTOR #1 | | | | | | |
| YEARS OWNED | | | | | | |
| REPAIR COEFFICIENT #2 | | | | | | |
| DEPRECIATION FACTOR #2 | | | | | | |
| CAPACITY (DEF.,CALC.) | D | | | | | |
| FUEL USE (DEF.,CALC.) | D | | | | | |
| R & M CALC. (#1,#2) | 1 | | | | | |
| LEASE CALC. (HOUR,YEAR) | | | | | | |

**CUSTOM OPERATION RESOURCES**
April 20, 1990

| Custom Operation | | Price per Unit | Unit of Measure | Cash Flow Row |
|---|---|---|---|---|
| AERIAL APPL. | CUSTOM | 3.00 | acre | 42 |
| ANHYDROUS RIG | RENTAL | 2.00 | acre | 42 |
| CUSTOM BALING | HAY | .65 | bale | 42 |
| CUSTOM COMBINING | CORN | 20.00 | acre | 42 |
| CUSTOM COMBINING | SORGHUM | 14.00 | acre | 42 |
| CUSTOM COMBINING | WHEAT | 14.00 | acre | 42 |
| CUSTOM HAULING | CORN | .14 | bu. | 42 |
| CUSTOM HAULING | HAY | .40 | bale | 42 |
| CUSTOM HAULING | SORGHUM | .25 | cwt. | 42 |
| CUSTOM HAULING | WHEAT | .14 | bu. | 42 |
| CUSTOM SPRIGGING | BERMUDA | 35.00 | acre | 42 |
| CUSTOM STRIPPING | COTTON | .07 | lb. | 42 |
| DRY FERT. RIG | RENTAL | 2.00 | acre | 42 |
| DRYING | PEANUTS | 20 | ton | 42 |
| GINNING | COTTON | 2.50 | cwt. | 42 |
| HAULING | MILK | .72 | cwt. | 42 |
| LIQUID FERT. RIG | RENTAL | 2.00 | acre | 42 |
| SHEARING | | 1.50 | head | 42 |
| SOD SEEDING | CUSTOM | 5.00 | acre | 42 |