SORGHUM AFTER WHEAT
North Central Texas District (4)
1992 Projected Costs and Returns per Acre

1992 Projected	COSTS AND RET	ui iis p	el ACIE		Your
GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Estimate
DEFICIENCY 83.8%SORGHUM	36.000	cwt	0.6870	24.73	
SORGHUM	36.000	cwt	4.1900	150.84	
				222222222	
Total GROSS Income				175.57	
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
PREHARVEST					
FERT. 10-34-0	150.000	1b.	.110	16.50	•
HERB, FALL	1.000	acre	3.000	3.00	
LIQUID FERT. RIG	1.000	acre	2.000	2.00	
FERT. 82-0-0	100.000	1b.	. 092	9.25	
ANHYDROUS RIG	1.000	acre	2.000	2.00	
SEED SORGHUM	7.000	1b.	. 850	5.95	
HERB, PRE-EMERGE	1.000	acre	4.650	4.65	
INSECT. SOIL	1.000	acre	10.050	10.05	
ACR VARIABLE CST	0.052	acre	13.700	0.72	
CROP INSURANCE	1.000	acre	2.910	2.91	
Fuel & Lube - Machinery		Acre		7.12	
Repairs - Machinery		Acre		3.35	
Labor - Machinery	1.510	Hour	5.001	7.55	
Total PREHARVEST				75.05	
HARVEST	4 000		14 000	14 00	
CUSTOM COMBINING CUSTOM HAULING	1.000 36.000	acre	14.000	14.00	
COSTOM HADEING	36.000	cwt.	. 250	9.00	
Total HARVEST				23.00	
**************************************	F0 000		0.404		
Interest - OC Borrowed	52.989	Dol.	0.121	6.41	
Interest - Positive Cash	-2.001	Dol.	0.072	-0.14	
Total VADIABLE COST				104.32	
Total VARIABLE COST				104.32	
GROSS INCOME minus VARIABLE COST				71.25	
FIXED COST Description		Unit		Total	
======================================		2222		200000000000	
ACR FIXED COST		acre		0.83	
ACR LAND RENT		acre		1.32	
Machinery and Equipment		Acre		30.23	
Land		Acre		25.00	
				2005050000	
Total FIXED Cost				57.38	
Total of ALL Cost				161.70	
NET PROJECTED RETURNS				13.87	

DATE -	STAGE OF PRODUCTION	TYPE OF PRCD.	PRODUCT N	AME	NUMBER OF UNITS	H	EIGHT PER EAD	NON- CASH	LANDLORD Share	BREAK EVEN PROD.
02/16/92	HARVEST	A	DEFICIENCY 83.8%	SORGHUM	18.0000		.000	0 C	33.00	N
08/15/92	HARVEST	A	SORGHUM		36.0000		.000	0 C	33.00	N
09/15/92	HARVEST	A	DEFICIENCY 83.8%	SORGHUM	18.0000		.000	0 C	33.00	N
DATE	STAGE	TYPE	INPUT NA	ME	NUMBER	CASH	FIXED	LANDLORD		
	OF	OF			OF	NON-	OR	SHARE		
	PRODUCTION	INPUT			UNITS	CASH	VARI.			
	PREHARVEST	M	DISCING	OFFSET	1.0000	88888	ensee :	.00.		
08/16/91	PREHARVEST	H	DISCING	TANDEM	1.0000			.00		
09/16/91	PREHARVEST	M	DISCING	TANDEM	1.0000			.00		
10/11/91	PREHARVEST	М	LIQUID FERT. RIG		1.0000			.00		
10/11/91	PREHARVEST	E	FERT. 10-34-0		150.0000	С	٧	33.00		
10/11/91	PREHARVEST	E	HERB, FALL	SORGHUM	1.0000	С	٧	.00		
10/16/91	PREHARVEST	M	DISCING	TANDEM	1.0000			.00		
11/16/91	PREHARVEST	М	SHAPING BEDS		1.0000			.00		
02/11/92	PREHARVEST	M	ANHYDROUS APPL.		1.0000			.00		
02/11/92	PREHARVEST	E	FERT. 82-0-0		100.0000	C	٧	33.00		
	PREHARVEST	M	SHAPING BEDS		1.0000			.00		
	PREHARVEST	M	PLANTING		1.0000			.00		
	PREHARVEST	Ε	SEED SORGHUM	TREATED	7.0000	C	٧	.00		
	PREHARVEST	Ε	HERB, PRE-EMERGE	SORGHUM	1.0000	C	٧	.00		
	PREHARVEST	E	INSECT. SOIL		1.0000	C	٧	33.00		
	PREHARVEST	M	ROLLING		1.0000			.00		
	PREHARVEST	M	CULTIVATING		1.0000			.00		
	PREHARVEST	E	ACR VARIABLE CST		. 0526	С	٧	.00		
	PREHARVEST	E	ACR FIXED COST		. 0526	С	F	.00		
	PREHARVEST	E	ACR LAND RENT		.0526	Ç	F	.00		
	PREHARVEST	E	CROP INSURANCE	SORGHUM	1.0000	С	Y	.00		
07/31/92		K	CASH RENT	CROPLAND	1.0000	Ç	F	.00		
08/01/92			CUSTOM COMBINING		1.0000	C	٧	33.00		
08/01/92	HARVEST	G	CUSTOM HAULING	SORGHUM	36.0000	С	٧	.00		

SOYBEANS

North Central Texas District (4) 1992 Projected Costs and Returns per Acre

,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					Your
GROSS INCOME Description SOYBEANS	Quantity 25.000	2222		Total ====================================	Estimate
Total GROSS Income				146.25	
VARIABLE COST Description PREHARVEST	Quantity	Unit	\$ / Unit	Total	
HERB, YELLOW	1.000		6.750	6.75	
INOCULANT	1.000		1.500		
SEED SOYBEANS	45.000		. 120		
HERB, POST-EMERGE	1.000		15.000	15.00	
Fuel & Lube - Machinery		Acre		5.36	
Repairs - Machinery		Acre		2.89	
Labor - Machinery	1.153	Hour	5.001	5.76	
Total PREHARVEST				- 42.67	
CUSTOM COMBINING	1.000		14.000	14.00	
CUSTOM HAULING	25.000	cwt.	. 140	3.50	
Interest - OC Borrowed	42.569	Dol.	0.121	5.15	
Interest - Positive Cash	-1.991	Dol.	0.072	-0.14	
Total VARIABLE COST				65.18	
TOTAL VANIABLE GOST				00.10	
GROSS INCOME minus VARIABLE COST				81.07	
FIXED COST Description		Unit		Total	
20222222222222222222222222		2222			
Machinery and Equipment		Acre		24.61	
Land		Acre		25.00	
				2222222222	
Total FIXED Cost				49.61	
Total of ALL Cost				114.79	
NET PROJECTED RETURNS				31.46	

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT !	NAME	NUMBER OF UNITS	H	IGHT PER EAD	NON- Cash	LANDLORD SHARE	BREAK EVEN PROD.
10/01/91	HARVEST	A	SOYBEANS		25.0000		.000 (\$	00 C	33.00	N
DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NA	AME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE		
08/15/90	PREHARVEST	M	DISCING	OFFSET	1.0000			.00		
	PREHARVEST	M	DISCING	TANDEM	1.0000			.00		
09/15/90	PREHARVEST	M	DISCING	TANDEM	1.0000			.00		
10/10/90	PREHARVEST	E	HERB, YELLOW	COTTON	1.0000			.00		
10/15/90	PREHARVEST	Н	DISCÍNG	TANDEM	1.0000			.00		
12/15/90	PREHARVEST	М	SHAPING BEDS		1.0000			.00		
03/15/91	PREHARVEST	М	SHAPING BEDS		1.0000			.00		
04/05/91	PREHARVEST	H	PLANTING		1.0000			.00		
04/05/91	PREHARVEST	E	INCCULANT		1.0000	C	٧	.00		
04/05/91	PREHARVEST	E	SEED SOYBEANS		45.0000	С	٧	.00		
05/15/91	PREHARVEST	М	SPRAYING		1.0000		٧	.00		
05/15/91	PREHARVEST	E	HERB, POST-EMERGE	SOYBEAN	1.0000	С	٧	.00		
08/15/91		G	CUSTOM COMBINING		1.0000	C	٧	33.00		
08/15/91		G	CUSTOM HAULING	SOYBEANS	25.0000	С	٧	33.00		
08/31/91		K	CASH RENT	CROPLAND	1.0000	C	F	.00		

WHEAT PRODUCTION, NO FERTILIZER North Central Texas District (4) 1992 Projected Costs and Returns per Acre

1992 Projected	COSIS AND REL	urns p	er Acre		Your
GROSS INCOME Description DEFICIENCY 100% WHEAT WHEAT	Quantity 40.000 25.000	Unit	\$ / Unit 0.6500 3.4700	Total 26.00 86.75	Estimate
Total GROSS Income				112.75	
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
SEED WHEAT HERB, PRE-EMERGE INSECT. GREENBUG ACR VARIABLE CST Fuel & Lube - Machinery	75.000 1.000 1.000 0.052	1b. acre acre acre	.170 5.830 2.050 13.700	12.75 5.83 2.05 0.72 4.07	
Repairs - Machinery Labor - Machinery Total PREHARVEST	0.869	Acre Acre Hour	5.001	2.29 4.34 32.05	
HARVEST				32.05	
CUSTOM COMBINING CUSTOM HAULING	1.000 25.000	acre bu.	14.000 .140	14.00 3.50	
Total HARVEST				17.50	
Interest - OC Borrowed Interest - Positive Cash	30.003 -0.082	Dol. Dol.	0.121 0.072	3.63 -0.01	
Total VARIABLE COST				53.18	
GROSS INCOME minus VARIABLE COST				59.57	
FIXED COST Description ACR FIXED COST		Unit ==== acre		Total 0.83	
ACR LAND RENT Machinery and Equipment Land		acre Acre Acre		1.32 17.65 25.00	
Total FIXED Cost				44.79	
Total of ALL Cost				97.97	
NET PROJECTED RETURNS	•			14.78	

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT N	AME	NUMBER OF Units	H	EIGHT PER EAD	NON- CASH	LANDLORD Share	BREAK EVEN PROD.
06/15/92	HARVEST	A	HHEAT		25.0000		.000		33.00	N
07/15/92	HARVEST	A	DEFICIENCY 100%	WHEAT	40.0000		.000		33.00	Ň
DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NA	HE	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE		
06/16/91	PREHARVEST	H	DISCING	OFFSET	1,0000			.00		
	PREHARVEST	М	DISCING	TANDEM	1.0000			.00		
	PREHARVEST	M	DISCING	TANDEM	1.0000			.00		
	PREHARVEST	Ä	DISCING	TANDEM	1.0000			.00		
	PREHARVEST	Ж	DRILLING	TANDLII	1.0000			.00		
	PREHARVEST		SEED WHEAT		75.0000	С	v	.00		
	PREHARVEST	E	HERB, PRE-EMERGE	WHEAT	1,0000	č	Ÿ	.00		
	PREHARVEST	Й	SPRAYING	******	1.0000	č	È	.00		
	PREHARVEST	Ë	INSECT. GREENBUG		1.0000	č	Ÿ	33.00		
	PREHARVEST	E	ACR VARIABLE CST		.0526	č	Ý	.33		
	PREHARVEST	Ē	ACR FIXED COST		.0526	Č	Ė	33.00		
	PREHARVEST	E E	ACR LAND RENT		.0526	Č	F	33.00		
06/01/92		Ğ	CUSTOM COMBINING	WHEAT	1,0000	č	Ÿ	33.00		
06/01/92		Ğ	CUSTOM HAULING	MHEAT	25.0000	č	Ÿ	33.00		
06/01/92		ĸ	CASH RENT	CROPLAND	1.0000	č	F	.00		

WHEAT PRODUCTION, FALL NITROGEN FERTILIZER ONLY North Central Texas District (4) 1992 Projected Costs and Returns per Acre

1992 Projected	costs and ket	ui iis p	el Aule		Your
GROSS INCOME Description DEFICIENCY 100% WHEAT WHEAT	Quantity 40.000 35.000	Unit bu bu.	\$ / Unit 0.6500 3.4700	Total 26.00 121.45	Estimate
Total GROSS Income				147.45	
VARIABLE COST Description	Quantity`	Unit	\$ / Unit	Total	
FERT. 82-0-0 ANHYDROUS RIG SEED WHEAT HERB, PRE-EMERGE INSECT. GREENBUG ACR VARIABLE CST Fuel & Lube - Machinery Repairs - Machinery Labor - Machinery	100.000 1.000 75.000 1.000 1.000 0.052	1b. acre 1b. acre acre Acre Acre Hour	.092 2.000 .170 5.830 2.050 13.700	9.25 2.00 12.75 5.83 2.05 0.72 4.28 1.98 4.44	
Total PREHARVEST				43.30	
HARVEST CUSTOM COMBINING CUSTOM HAULING	1.000 35.000	acre bu.	14.000 .140	14.00 4.90	
Total HARVEST				18.90	
Interest - OC Borrowed Interest - Positive Cash	37.595 -1.913	Dol. Dol.	0.121 0.072	4.55 -0.14	
Total VARIABLE COST				66.61	
GROSS INCOME minus VARIABLE COST				80.84	
FIXED COST Description ACR FIXED COST ACR LAND RENT Machinery and Equipment Land		Unit acre acre Acre Acre		Total 0.83 1.32 17.14 25.00	
Total FIXED Cost				44.28	
Total of ALL Cost				110.89	
NET PROJECTED RETURNS				36.56	

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT N	AME	NUMBER OF Units	H	EIGHT PER EAD	NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
06/15/92	HARVEST	A	MHEAT		35.0000		.000	10 C	33.00	N
07/15/92	HARVEST	Ā	DEFICIENCY 100%	MHEAT	40.0000		.000	-	33.00	N
DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAI	ME	NUMBER OF UNITS	CASH NON- CASH	OR VARI.	LANDLORE SHARE		
06/16/91	PREHARVEST	М	DISCING	OFFSET	1.0000			.00	· I	
,,	PREHARVEST	Ж	DISCING	TANDEM	1.0000			.00		
	PREHARVEST	M	DISCING	TANDEM	1.0000			.00		
	PREHARVEST	Ë	FERT. 82-0-0	· Alle	100.0000	С	٧	33.00		
	PREHARVEST	Й	ANHYDROUS APPL.		1.0000	č	Ý	33.00		
	PREHARVEST	Й	DRILLING		1.0000	_	,	.00		
	PREHARVEST	Ë	SEED WHEAT		75.0000	С	٧	.00		
10/21/91	PREHARVEST	E	HERB. PRE-EMERGE	MHEAT	1.0000	C	γ .	.00	l .	
12/16/91	PREHARVEST	М	SPRAYING		1.0000			.00	L	
12/16/91	PREHARVEST	E	INSECT. GREENBUG		1.0000	С	٧	33.00	•	
05/31/92	PREHARVEST	E	ACR VARIABLE CST		.0526	С	٧	33.00	t	
05/31/92	PREHARVEST	E	ACR FIXED COST		.0526	С	F	33.00	l .	
05/31/92	PREHARVEST	E	ACR LAND RENT		.0526	С	F	33.00	I.	
06/01/92	HARVEST	G	CUSTOM COMBINING	WHEAT	1.0000	С	٧	33.00	t .	
06/01/92	HARVEST	G	CUSTOM HAULING	MHEAT	35.0000	С	٧	33.00	ł .	
06/01/92		K	CASH RENT	CROPLAND	1.0000	С	F	.00)	

WHEAT PRODUCTION, FALL & SPRING FERTILIZER North Central Texas District (4) 1992 Projected Costs and Returns per Acre

1992 Projected	Costs and Ret	urns p	er Acre		Your
GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Estimate
		2222		22222222	E00000000
DEFICIENCY 100% WHEAT	40.000	bu	0.6500	26.00	
WHEAT	45.000	bu.	3.4700	156.15	
				400 45	
Total GROSS Income				182.15	
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
		2222	2222335555	*********	
PREHARVEST	400 000	16	445	11.50	
FERT. 18-46-0	100.000	lb. acre	. 115 2.000	2.00	
DRY FERT. RIG Seed Wheat	75.000	lb.	. 170	12.75	
HERB, PRE-EMERGE	1.000	acre	5.830	5.83	
INSECT. GREENBUG	1.000	acre	2.050	2.05	
FERT. 32-0-0	180.000	1b.	.082	14.85	
INSECT. GREENBUG	1.000	acre	2.050	2.05	
LIQUID FERT. RIG	1.000	acre	2.000	2.00	
ACR VARIABLE CST	0.052	acre	13.700	0.72	
CROP INSURANCE	1.000	acre	4.090	4.09	
Fuel & Lube - Machinery		Acre		4.11	*
Repairs - Machinery		Acre		2.07	
Labor - Machinery	1.002	Hour	5.001	5.01	
Total PREHARVEST Harvest				69.03	
CUSTOM COMBINING	1.000	acre	14.000	14.00	
CUSTOM HAULING	45.000	bu.	. 140	6.30	
95015H 1H522H4	40.000				
Total HARVEST				20.30	
Interest - OC Borrowed *	44.035	Dol.	0.121	5.33	
Interest - Positive Cash	-4.423	Do1.	0.072	-0.32	
Tittelest Tosttive ousii	7.720	501.	0.072	0.02	
Total VARIABLE COST				94.34	
GROSS INCOME minus VARIABLE COST				87.81	
FIXED COST Description		Unit		Total	
		====		######################################	
ACR FIXED COST		acre		0.83	
ACR LAND RENT		acre		1.32	
Machinery and Equipment		Acre		21.19	
Land		Acre		25.00	
Total FIXED Cost				48.33	
Total of ALL Cost				142.67	
NET PROJECTED RETURNS				39.48	
HET THOUSED RETURNS				33.40	

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT N	AME	NUMBER OF Units	H	EIGHT PER EAD	NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
06/15/92	HARVEST	A	MHEAT		45,0000		.000		33.00	N
07/15/92		Â	DEFICIENCY 100%	WHEAT	40.0000		.000		33.00	N N
0., 25, ,2		_	DE1 101 E101 1000	MILAI	40.0000		. 000	,, C	33.00	
DATE	STAGE	TYPE	INPUT NA	ME	NUMBER	CASH	FIXED	LANDLORD	1	
	OF	OF			OF	HON-	OR	SHARE		
	PRODUCTION	INPUT			UNITS	CASH	VARI.			
88886666		****	00000000000000000				22250			
08/21/91	PREHARVEST	M	SHREDDING	STALK	1.0000			.00		
08/26/91	PREHARVEST	M	DISCING	TANDEM	1.0000			.00		
09/21/91	PREHARVEST	М	DISCING	OFFSET	1.0000			.00		
10/11/91	PREHARVEST	M	DRY FERT. RIG		1.0000			.00		
10/11/91	PREHARVEST	E	FERT. 18-46-0		100.0000	C	٧	33.00		
10/16/91	PREHARVEST	М	DISCING	TANDEM	1.0000			.00		
10/21/91	PREHARVEST	M	DRILLING		1.0000			.00		
10/21/91	PREHARVEST	E	SEED WHEAT		75,0000	С	٧	.00		
10/21/91	PREHARVEST	Ε	HERB. PRE-EMERGE	KHEAT	1.0000	Č	Ý	.00		
12/16/91	PREHARVEST	M	SPRAYING		1.0000			.00		
12/16/91	PREHARVEST	Ë	INSECT. GREENBUG		1.0000	С	٧	33.00		
	PREHARVEST	Ä	LIQUID FERT. RIG		1.0000	_	•	.00		
03/10/92	PREHARVEST	Ë	FERT. 32-0-0		180.0000	С	٧	33.00		
03/10/92	PREHARVEST	Ē	INSECT. GREENBUG		1.0000	Č	Ý	.00		
	PREHARVEST	Ē	ACR VARIABLE CST		.0526	Č	Ý	33.00		
05/31/92	PREHARVEST	Ē	ACR FIXED COST		.0526	Č	F	33.00		
	PREHARVEST	Ē	ACR LAND RENT		.0526	Č	F	33.00		
	PREHARVEST	Ē	CROP INSURANCE	MHEAT	1.0000	č	Ÿ	33.00		
06/01/92		Ğ	CUSTOM COMBINING		1.0000	č	Ÿ	33.00		
06/01/92		Ğ	CUSTOM HAULING	MHEAT	45.0000	č	Ÿ	33.00		
07/15/92		ĸ	CASH RENT	CROPLAND	1.0000	č	Ė	.00		
35774		••		J Ernib	1.0000	•	•			

WHEAT PRODUCTION, HIGH INPUT MANAGEMENT North Central Texas District (4) 1992 Projected Costs and Returns per Acre

1992 Projected	COSTS and Ret	urns p	er Acre		Your
GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Estimate
DEFICIENCY 100% WHEAT WHEAT	40.000 55.000	bu bu.	0.6500 3.4700	26.00 190.85	
Total GROSS Income				216.85	
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
PREHARVEST					
FERT. 18-46-0	100.000	1b.	. 115	11.50	
DRY FERT. RIG	1.000	acre	2.000	2.00	
FERT. 82-0-0	100.000	16.	.092	9.25	
ANHYDROUS RIG	1.000	acre	2.000	2.00	
SEED WHEAT	75.000	1b.	. 170	12.75	
HERB, PRE-EMERGE	1.000	acre	5.830	5.83 5.25	
SEED TREATMENT Insect. Greenbug	75.000 1.000	lb. acre	.070 2.050	2.05	
FERT. 32-0-0	180.000	1b.	.082	14.85	
INSECT. GREENBUG	1.000	acre	2.050	2.05	
LIQUID FERT. RIG	1.000	acre	2.000	2.00	
FUNGICIDE	1.000	acre	14.000	14.00	
ACR VARIABLE CST	0.052	acre	13.700	0.72	····
Fuel & Lube - Machinery		Acre		4.53	
Repairs - Machinery		Acre		2.05	
Labor - Machinery	0.978	Hour	5.001	4.89	
Total PREHARVEST HARVEST				95.72	
CUSTOM COMBINING	1.000	acre	14.000	14.00	
CUSTOM HAULING	55.000	bu.	. 140	7.70	
Total HARVEST	•			21.70	
Interest - OC Borrowed	59.439	Dol.	0.121	7.19	
Interest - Positive Cash	-3.034	Dol.	0.072	-0.22	
Total MARIARIE COST				404 40	
Total VARIABLE COST				124.40	
GROSS INCOME minus VARIABLE COST				92.45	
FIXED COST Description		Unit		Total	
		2222			
ACR FIXED COST		acre		0.83	
ACR LAND RENT		acre		1.32	
Machinery and Equipment		Acre		18.17	
Land		Acre		25.00	
Total FIVED Cont				45 04	
Total FIXED Cost				45.31	
Total of ALL Cost				169.71	
NET PROJECTED RETURNS				47.14	

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NA	AME	NUMBER OF UNITS	H	EIGHT PER EAD	NON- CASH	LANDLORD SHARE	EVEN PROD.
06/15/92		A	WHEAT		55.0000		.000		33.00	N
07/15/92		Ä	DEFICIENCY 100%	MHEAT	40.0000		.000	O C	33.00	N
DATE	STAGE	TYPE	INPUT NA	4E	NUMBER	CASH	FIXED I	LANDLORD		
	OF	OF			OF	NON-	CR	SHARE		
	PRODUCTION	INPUT			UNITS	CASH	VARI.			
*******							08050			
	PREHARVEST	M	DISCING	OFFSET	1.0000			.00		
	PREHARVEST	M	DISCING	TANDEM	1.0000			.00		
	PREHARVEST	M	DRY FERT. RIG		1.0000	_	.,	.00		
	PREHARVEST	E	FERT. 18-46-0	TANDEN	100.0000	С	٧	33.00		
	PREHARVEST PREHARVEST	M	DISCING ANHYDROUS APPL.	TANDEM	1.0000	_	v	.00 33.00		
	PREHARVEST	M E	FERT. 82-0-0		100.0000	C	V	33.00		
	PREHARVEST	M	DRILLING		1.0000	C	•	.00		
	PREHARVEST	E	SEED WHEAT		75.0000	С	٧	.00		
	PREHARVEST	E	HERB. PRE-EMERGE	WHEAT	1.0000	Č	v	.00		
	PREHARVEST	E	SEED TREATMENT	KHEAT	75.0000	č	v	.00		
	PREHARVEST	Ä	SPRAYING	MILAI	1.0000	•	•	.00		
	PREHARVEST	Ë	INSECT. GREENBUG		1.0000	С	٧	33.00		
,,	PREHARVEST	M	LICUID FERT. RIG		1.0000	•	•	.00		
	PREHARVEST	Ë	FERT. 32-0-0	_	180.0000	С	٧	33.00		
	PREHARVEST	Ē	INSECT. GREENBUG	-	1.0000	č	Ý	33.00		
	PREHARVEST	Ē	FUNGICIDE	WHEAT	1.0000	č	ý	33.00		
05/31/92	PREHARVEST	Ē	ACR VARIABLE CST		.0526	Č	ý	33.00		
	PREHARVEST	E E E	ACR FIXED COST		.0526	č	Ė	33.00		
05/31/92	PREHARVEST	Ē	ACR LAND RENT		.0526	č	F	33.00		
06/01/92	HARVEST	Ğ	CUSTOM COMBINING	WHEAT	1.0000	Č	V	33.00		
06/01/92	HARVEST	G	CUSTOM HAULING	WHEAT	55.0000	Ċ	٧	33.00	ı	
06/01/92		K	CASH RENT	CROPLAND	1.0000	C	F	.00		

WHEAT PRODUCTION WITH GRAZING North Central Texas District (4) 1992 Projected Costs and Returns per Acre

1992 Projected Costs and Returns per Acre									
GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate				
DEFICIENCY 100% WHEAT	35.000	bu	0.6500	22.75					
WEIGHT GAIN STOCKERS	190.000	1b.	0.2500	47.50					
WHEAT	40.000	bu.	3.4700	138.80					

Total GROSS Income				209.05					
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total					
	22000000000		ee=eceeeee						
PREHARVEST				44 50					
FERT. 18-46-0	100.000	16.	. 115	11.50					
DRY FERT. RIG	1.000	acre	2.000	2.00					
FERT. 82-0-0	80.000	lb.	.092	7.40					
ANHYDROUS_RIG	1.000	acre	2.000	2.00					
SEED WHEAT	90.000	lb.	. 170	15.30					
INSECT. GREENBUG	1.000	acre	2.050	2.05					
FERT. 32-0-0	125.000	lb.	.082	10.31					
LIQUID FERT. RIG	1.000	acre	2.000	2.00					
INSECT. GREENBUG	1.000	acre	2.050	2.05					
ACR VARIABLE CST	0.052	acre	13.700	0.72					
CROP INSURANCE	1.000	acre	4.090	4.09					
Fuel & Lube - Machinery		Acre		3.71					
Repairs - Machinery		Acre		1.56					
Labor - Machinery	0.827	Hour	5.002	4.14					
Total PREHARVEST				68.83					
HARVEST									
CUSTOM COMBINING	1.000	acre	14.000	14.00					
CUSTOM HAULING	40.000	bu.	. 140	5.60					
Total HARVEST				19.60					
Interest - OC Borrowed	52.069	Dol.	0.121	6.30					
Interest - Positive Cash	-3.136	Dol.	0.072	-0.23					
Total VARIABLE COST				94.50					
GROSS INCOME minus VARIABLE COST				114.55					
FIXED COST Description		Unit	•	Total					
FIRED COST Description		Unit		10141					
ACR FIXED COST		acre		0.83					
ACR LAND RENT				1.32					
Machinery and Equipment		acre Acre		15.14					
Land		Acre		25.00					
Land		ACITE		25.00					
Total FIXED Cost				42.29					
Total of ALL Cost				136.79					
NET PROJECTED RETURNS				72.26					

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NA	ME	NUMBER OF UNITS	H	EIGHT PER EAD	NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
03/01/92		A		STOCKERS	190.0000		.000		.00	N
06/15/92		Ä		WHEAT	35.0000		.000		33.00	Ñ
06/15/92		Ä	MHEAT		40.0000		.000		33.00	Ñ
DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAM	1E	NUMBER Of Units	CASH NON- CASH	FIXED OR VARI.	LANDLORD Share		
B0000000	PRODUCTION	INFOI			OW112	CASH	AWIT.			
06/16/91	PREHARVEST	M	DISCING	OFFSET	1.0000			.00		
	PREHARVEST	Ä		TANDEM	1.0000			.00		
	PREHARVEST	H	DRY FERT. RIG		1.0000			.00		
	PREHARVEST	Ë	FERT. 18-46-0		100.0000	С	٧	33.00		
	PREHARVEST	Ē	FERT. 82-0-0		80,0000		ý	33.00		
	PREHARVEST	H	ANHYDROUS APPL.		1,0000	•		.00		
09/02/91	PREHARVEST	H	DRILLING		1.0000			.00		
09/02/91	PREHARVEST	E	SEED WHEAT		90.0000	С	٧	.00		
12/16/91	PREHARVEST	M	SPRAYING		1.0000			.00		
12/16/91	PREHARVEST	E	INSECT. GREENBUG		1.0000	С	٧	33.00		
03/10/92	PREHARVEST	Н	LIQUID FERT. RIG		1.0000			.00		
03/10/92	PREHARVEST	E	FERT. 32-0-0		125.0000	С	٧	33.00		
03/15/92	PREHARVEST	E	INSECT. GREENBUG		1.0000	C	٧	33.00		
05/31/92	PREHARVEST	E	ACR VARIABLE CST		.0526	С	٧	33.00		
05/31/92	PREHARVEST	E	ACR FIXED COST		. 0526	С	F	33.00		
05/31/92	PREHARVEST	Ε	ACR LAND RENT		.0526	С	F	33.00		
05/31/92	PREHARVEST	Ε	CROP INSURANCE	WHEAT	1.0000	C	٧	33.00		
06/01/92	HARVEST	G	CUSTOM COMBINING	WHEAT	1.0000	С	٧	33.00		
06/01/92	HARVEST	G	CUSTOM HAULING	WHEAT	40.0000	С	٧	33.00		
06/01/92		K	CASH RENT	CROPLAND	1.0000	С	F	.00		

WHEAT PRODUCTION, GRAZING ONLY North Central Texas District (4) 1992 Projected Costs and Returns per Acre

1992 Projected	COSTS AND RET	ui iis p	el ACI e		Your
GROSS INCOME Description WEIGHT GAIN STOCKERS	Quantity ====== 360.000	Unit	\$ / Unit 0.2500	Total 90.00	Estimate
Total GROSS Income				90.00	
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
FERT. 18-46-O DRY FERT. RIG	100.000	lb. acre	.115 2.000	11.50 2.00	
FERT. 82-0-0 Anhydrous Rig	100.000	lb. acre	.092 2.000	9.25 2.00	
SEED WHEAT Insect. Greenbug	90.000	lb. acre	. 170 2.050	15.30 2.05	
FERT. 32-0-0 Liquid Fert. Rig	200.000	lb. acre	.082 2.000	16.50 2.00	
INSECT. GREENBUG Fuel & Lube - Machinery	1.000	acre Acre	2.050	2.05 3.71	
Repairs - Machinery Labor - Machinery	0.827	Acre Hour	5.002	1.56	
Total PREHARVEST			_	72.06	
Interest - OC Borrowed	62.593	Dol.	0.121	7.57	***
Total VARIABLE COST				79.63	
GROSS INCOME minus VARIABLE COST				10.37	
FIXED COST Description		Unit		Total	
Machinery and Equipment Land		Acre Acre		15.14 25.00	
Total FIXED Cost				40.14	
Total of ALL Cost				119.77	
NET PROJECTED RETURNS				-29.77	

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT	NAME	NUMBER OF Units	H	EIGHT PER EAD	NON- Cash	LANDLORD SHARE	BREAK EVEN PROD.
05/31/92	GRAZING	A	MEIGHT GAIN	STOCKERS	360.0000		.000	N 00	.00	N
DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT	NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE		
06/16/91	PREHARVEST	M	DISCING	OFFSET	1.0000			.00		
07/16/91	PREHARVEST	M	DISCING	TANDEM	1.0000			.00		
08/16/91	PREHARVEST	E	FERT. 18-46-0		100.0000	С	٧	33.00	ļ.	
08/16/91	PREHARVEST	H	DRY FERT. RIG		1.0000			.00		
08/21/91	PREHARVEST	E	FERT. 82-0-0		100.0000	С	٧	33.00		
08/21/91	PREHARVEST	M	ANHYDROUS APPL	•	1.0000			.00	į.	
09/02/91	PREHARVEST	E	SEED WHEAT		90.0000	С	٧	.00		
09/02/91	PREHARVEST	М	DRILLING		1.0000			.00		
	PREHARVEST	E	INSECT. GREENB	ug	1.0000	С	٧	33.00	ŀ	
12/16/91	PREHARVEST	M	SPRAYING		1.0000			.00)	
	PREHARVEST	Ε	FERT. 32-0-0		200.0000	С	٧	33.00	ŀ	
	PREHARVEST	M	LIQUID FERT. R	IG	1.0000			.00	•	
	PREHARVEST	E	INSECT. GREENB		1.0000	С	٧	33.00	•	
05/31/92		K	CASH RENT	CROPLAND	1.0000	С	F	.00		

CROP PRODUCTS REPORT October 24, 1992

Crop Product	Name	Price per Unit	Unit of Mes.	Weight per Unit	Cash Flow Row
		*********	====		
CORN		2.6600	bu.	56.0000	20
COTTON LINT		. 5500	1b.	1.0000	20
COTTONSEED		75.0000	ton	2000.0000	21
DEFICIENCY 100%	WHEAT	. 6500	bu	60.0000	23
DEFICIENCY 83.8%	CORN	. 4020	bu	56.0000	23
DEFICIENCY 83.8%	SORGHUM	.6870	cwt	100.0000	23
DEFICIENCY 84.2%	COTTON	. 1263	1b	1.0000	23
DIVERSION PMT	WHEAT	1.2000	bu	60.0000	23
HAY	ALFALFA	3.0000	bale	67.0000	20
HAY	BERMUDA	2.0000	bale	67.0000	20
HAY	SORGHUM	2.0000	bale	67.0000	20
PASTURE		10.0000	AUM	.0000	20
PEANUTS		.3100	1b	.0000	20
SORGHUM		4.1900	cwt	100.0000	20
SOYBEANS		5.8500	bu.	100.0000	20
WEIGHT GAIN	STOCKERS	. 2500	1b.	1.0000	21
WHEAT		3.4700	bu.	60.0000	20

TRACTORS, IMPLEMENTS AND EQUIPMENT OCTOBER 24, 1992

DESCRIPTION	TRACTOR	TRACTOR	TRACTOR	TRACTOR	TRACTOR	IMPLEMENT
FIRST NAME QUALIFYING NAME	- TRACTOR	TRACTOR 125 HP	TRACTOR 150 HP	TRACTOR 40 HP	TRACTOR 75 HP	ANHYDROUS RIG
HORSEPOWER RATING (HP)	100 AP	125 RF	150 HP	40 nP 40	75 nr	104
USEFUL LIFE (HR OR MI)	12000	12000	12000	12000	12000	2000
FUEL TYPE	DI	DI	DI	DI	DI	2000
REMAINING LIFE (HR OR MI) FUEL CON. (UNIT/HR OR /MI)	12000	12000	12000	12000	12000	2000
ANNUAL USE (HR OR MI)	520	400	530	350	400	40
SPEED (MI/H)	220.	700	530	390	+00	4.0
WIDTH (FT)						20
FIELD EFFICIENCY (%)						80
CAPACITY (AC/HR)						8
POHER UNIT MULTIPLIER						1.1
LABOR MULTIPLIER						1.2
CURRENT LIST PRICE (\$)	45000	52400	59500	15900	26400	1
SALVAGE VALUE (%)	38	38	38	38	38	100
CURRENT MARKET VALUE (\$)	40500	47200	53600	14300	23800	1
LEASE PAYMENT (\$)						
ANNUAL LICENSE & TAX (\$)						
ANNUAL INSURANCE (\$)						
ON FARM HIRED LABOR (HR)						
OFF FARM PARTS & LABOR (\$)						
ON FARM CHINER LABOR (HR)						
ANNUAL USE BASE (HR OR MI)	222	000				1
REPAIR COEFFICIENT #1	.029	.029	.029	.029	.029	
DEPRECIATION FACTOR #1 YEARS OWNED	.68	.68	.68	.68	.68	
REPAIR COEFFICIENT #2	1.5	1.5	1 5		, (
DEPRECIATION FACTOR #2	.92	.92	1.5 .92	1.5 .92	1.5 .92	
CAPACITY (DEF., CALC.)	.72	.72	.72	.72	.72	С
FUEL USE (DEF., CALC.)	С	С	С	С	С	Č
R & M CALC. (#1.#2)	2	2	2	2	2	1
LEASE CALC. (HOUR, YEAR)	•	•	•	•	2	•

DESCRIPTION	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT
***************************************		8800838888888888				
FIRST NAME	CULTIVATOR	DRY FERT. RIG	GRAIN DRILL	LIQUID FERT. RIG	MOLDBOARD PLOW	OFFSET DISC
QUALIFYING NAME	6 ROH					13 FT.
HORSEPOWER RATING (HP)	75	30	51	30	70	57
USEFUL LIFE (HR OR MI)	2500	2000	1200	2000	2500	2500
FUEL TYPE						
REMAINING LIFE (HR OR MI)	2500	2000	1200	2000	2500	2500
FUEL CON. (UNIT/HR OR /MI)						
ANNUAL USE (HR OR MI)	115	40	60	100	100	160
SPEED (MI/H)	5	6.0	5.0	6.0	4	6
WIDTH (FT)	20	50	22	50	5.3	13
FIELD EFFICIENCY (%)	80	80	70	80	80	80
CAPACITY (AC/HR)	9	15	8.5	8	2.05	6.5
POWER UNIT MULTIPLIER	1.1	1.1	1.1	1.1	1.1	1.1
LABOR MULTIPLIER	1.2	1.2	1.2	1.2	1.2	1.2
		1.2			4250	8500
CURRENT LIST PRICE (\$)	5800	100	6250	1		
SALVAGE VALUE (%)	10	100	10	100	10	10
CURRENT MARKET VALUE (\$)	5800	1	6250	1	4250	8500
LEASE PAYMENT (\$)						
ANNUAL LICENSE & TAX (\$)						
ANNUAL INSURANCE (\$)						
ON FARM HIRED LABOR (HR)						
OFF FARM PARTS & LABOR (\$)						
ON FARM OWNER LABOR (HR)						
ANNUAL USE BASE (HR OR MI)		1		1		
REPAIR COEFFICIENT #1	.364		.777		.364	.364
DEPRECIATION FACTOR #1	.60		.60		.6	.60
YEARS OWNED	10		10			10
REPAIR COEFFICIENT #2	1.3		1.4		1.3	1.3
DEPRECIATION FACTOR #2	.885		.885		.885	.885
CAPACITY (DEF., CALC.)	Č	С	Č	С	Č	Č
FUEL USE (DEF., CALC.)	č	č	č	č	č	ŗ
R & M CALC. (#1,#2)	2	ĭ	ž	ĭ	ž	2
LEASE CALC. (HOUR, YEAR)	-	•	•	•	-	•

DESCRIPTION	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT
FIRST NAME	PEANUT COMBINE	PEANUT DIGGER	PLANTER	ROLLER	ROLLING CULT.	SADDLE TANK
QUALIFYING NAME			6 ROW		6 ROH	-
HORSEPOWER RATING (HP)	17	17	66	30	75	5
USEFUL LIFE (HR OR MI) FUEL TYPE	2000	2500	1200	2500	2500	1200
REMAINING LIFE (HR OR MI)	,2000	2500	1200	2500	2500	1200
FUEL CON. (UNIT/HR OR /MI)						
ANNUAL USE (HR OR MI)	70	100	45	25	115	105
SPEED (MI/H)	2.3	3.0	5	7.5	5	5.0
HIDTH (FT)	12	6.0	20	20	20	20
FIELD EFFICIENCY (%)	50	67	65	80	80	70
CAPACITY (AC/HR)	2	2.9	8	15	9	8
POWER UNIT MULTIPLIER	1.1	1.1	1.1	1.1	1.1	1.1
LABOR MULTIPLIER	1.2	1.2	1.2	1.2	1.2	1.2
CURRENT LIST PRICE (\$)	15000	3400	9000	500	7500	1000
SALVAGE VALUE (%)	10	10	10	10	10	10
CURRENT MARKET VALUE (\$)	15000	3060	8000	450	6750	900
LEASE PAYMENT (\$)	25000					
ANNUAL LICENSE & TAX (\$)						
ANNUAL INSURANCE (\$)						
ON FARM HIRED LABOR (HR)						
OFF FARM PARTS & LABOR (\$)						
ON FARM CHNER LABOR (HR)						
ANNUAL USE BASE (HR OR MI)						
REPAIR COEFFICIENT #1	.380	.222	.777	.364	.364	.777
DEPRECIATION FACTOR #1	.64	.60	.60	.60	.60	.60
YEARS CHNED	10	10	10	10	10	10
REPAIR COEFFICIENT #2	1.4	1.4	1.4	1.3	1.3	1.4
DEPRECIATION FACTOR #2	.885	.885	.885	.885	.885	.885
CAPACITY (DEFCALC.)		. 665 C		. C	.005 C	Č.
FUEL USE (DEF.,CALC.)	Č	Č	Č	č	č	č
	2	2	2	2	2	2
R & M CALC. (#1,#2) LEASE CALC. (HOUR, YEAR)	2	2	2	2	2	2

DESCRIPTION	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	EQUIPMENT	EQUIPMENT
FIRST NAME	SHREDDER	SPRAY RIG	TANDEM DISC		BULK MILK COOLER	COOLER
CUALIFYING NAME	4 ROW	01 11.71 11.20	20 FT.	MANURE		STORAGE
HORSEPONER RATING (HP)	40	30	85	30		
USEFUL LIFE (HR OR MI)	2000	2000	2520	2500	10	30000
FUEL TYPE REMAINING LIFE (HR OR MI)	2000	2000	2520	2500	10	EL 30000
FUEL CON. (UNIT/HR OR /MI)	2000	2000	2520	2500	10	1
ANNUAL USE (HR OR MI)	35	50	280	100	1	2000
SPEED (MI/H)	5.0	8.0	4.5	5	•	2000
HIDTH (FT)	14	20	20	á		
FIELD EFFICIENCY (%)	80	80	80	ī		
CAPACITY (AC/HR)	8	15	10	ī		
POHER UNIT MULTIPLIER	1.1	1.1	1.1	1.1		
LABOR MULTIPLIER	1.2	1.2	1.2	1.2		
CURRENT LIST PRICE (\$)	5500	1000	11500	3500	12500	2600
SALVAGE VALUE (%)	10	10	10		16	
CURRENT MARKET VALUE (\$)	4950	900	11500	3500	12500	2600
LEASE PAYMENT (\$)						
ANNUAL LICENSE & TAX (\$)						
ANNUAL INSURANCE (\$)						
ON FARM HIRED LABOR (HR)						
OFF FARM PARTS & LABOR (\$)					62.50	
ON FARM OWNER LABOR (HR)						
ANNUAL USE BASE (HR OR MI)					1	2000
REPAIR COEFFICIENT #1	.230	.777	.364	.168		
DEPRECIATION FACTOR #1	.60	.60	.60	.6		
YEARS OHNED	10	10	9	5		
REPAIR COEFFICIENT #2	1.4	1.4	1.3	1.4		
DEPRECIATION FACTOR #2	.885	.885	.885	.885		
CAPACITY (DEF.,CALC.)	С	С	С	D	D	D
FUEL USE (DEF., CALC.)	С	С	С	С	D	D
R & M CALC. (#1,#2) LEASE CALC. (HOUR, YEAR)	2	2	2	2	1	1
ELASE GAEGE (MOOK, LEAK)						

DESCRIPTION	EQUIPMENT	EQUIPMENT	EQUIPMENT	EQUIPMENT	EQUIPMENT	EQUIPMENT

FIRST NAME	DIGGER/WAGON	FEED MILL	FEED SYSTEM	FEEDER	FEEDERS	HAY RACKS
QUALIFYING NAME	SILAGE			MECHANIC	HOG	
HORSEPOWER RATING (HP)						
USEFUL LIFE (HR OR MI)	10	10	10	10	5	10
FUEL TYPE						
REMAINING LIFE (HR OR MI)	10	10	10	10	5	10
FUEL CON. (UNIT/HR OR /MI)					•	
ANNUAL USE (HR OR MI)	1	1	1	1	1	1
SPEED (MI/H)		_	=	=	_	_
WIDTH (FT)						
FIELD EFFICIENCY (%)						
CAPACITY (AC/HR)						
POWER UNIT MULTIPLIER						
LABOR MULTIPLIER						
CURRENT LIST PRICE (\$)	11000	14000	4485	6500	225	2750
SALVAGE VALUE (%)				***************************************		2.50
CURRENT MARKET VALUE (\$)	11000	14000	4485	6500	225	2750
LEASE PAYMENT (\$)		2.000	*****	•		2.30
ANNUAL LICENSE & TAX (\$)						
ANNUAL INSURANCE (\$)						
ON FARM HIRED LABOR (HR)						
OFF FARM PARTS & LABOR (\$)	<i>5</i> 5	70	9	32.50	4.50	5.50
ON FARM OWNER LABOR (HR)			•			2.20
ANNUAL USE BASE (HR OR MI)	1	1	1	1	1	1
REPAIR COEFFICIENT #1	-	-	•	-	-	-
DEPRECIATION FACTOR #1						
YEARS OWNED						
REPAIR COEFFICIENT #2						
DEPRECIATION FACTOR #2						
CAPACITY (DEF., CALC.)	D	D	D	D	D	D
FUEL USE (DEF.,CALC.)	Ď	D	D	Ď	Ď	Ď
R & M CALC. (#1.#2)	í	ĭ	ĭ	ĭ	1	ĭ
LEASE CALC. (HOUR, YEAR)	•	•	•	•	•	•

DESCRIPTION	EQUIPMENT	EQUIPMENT	EQUIPMENT	EQUI PMENT	EQUI PMENT	EQUIPMENT
FIRST NAME QUALIFYING NAME	MANURE SYSTEM	MILKING EQUIP.	MILKING STALLS	MINERAL FEEDER	SPRAYER STOCK	TRAILER PEANUTS
HORSEPOWER RATING (HP) USEFUL LIFE (HR OR MI) FUEL TYPE	10	10	10	10	10	10
REMAINING LIFE (HR OR MI) FUEL CON. (UNIT/HR OR /MI)	10	10	10	10	10	10
ANNUAL USE (HR OR MI) SPEED (MI/H) HIDTH (FT) FIELD EFFICIENCY (%) CAPACITY (AC/HR) POHER UNIT MULTIPLIER	1	1	1		1	1
LABOR MULTIPLIER CURRENT LIST PRICE (\$) SALVAGE VALUE (%)	9400	24900 20	14085 20	90	800	8800 10
CURRENT MARKET VALUE (\$) LEASE PAYMENT (\$) ANNUAL LICENSE & TAX (\$) ANNUAL INSURANCE (\$) ON FARM HIRED LABOR (HR)	9400	24900	14085	90	800	8800
OFF FARM PARTS & LABOR (\$) ON FARM OWNER LABOR (HR)	19	125	70			88.00
ANNUAL USE BASE (HR OR MI) REPAIR COEFFICIENT #1 DEPRECIATION FACTOR #1 YEARS OWNED REPAIR COEFFICIENT #2	1	1	1		1	1
DEPRECIATION FACTOR #2 CAPACITY (DEF.,CALC.) FUEL USE (DEF.,CALC.) R & M CALC. (#1,#2) LEASE CALC. (HOUR,YEAR)	D D 1	D D 1	D D 1	D D 1	D D 1	D D 1

	DESCRIPTION	EQUIPMENT	EQUIPMENT	EQUIPMENT		
⋋ F	IRST NAME UALIFYING NAME	TRAILER STOCK	MATER SYSTEM	WATERERS HOG		
H	DRSEPOWER RATING (HP) SEFUL LIFE (HR OR MI)	10	10	5		
R	UEL TYPE EMAINING LIFE (HR CR MI) UEL CON. (UNIT/HR CR /MI)	10	10	5		
A	NNUAL USE (HR OR MI) PEED (MI/H)	1	1	1		
F	IDTH (FT) IELD EFFICIENCY (%) APACITY (AC/HR)					
P	OWER UNIT MULTIPLIER ABOR MULTIPLIER			•		
	URRENT LIST PRICE (\$) ALVAGE VALUE (%)	1200	3850	20		
C	URRENT MARKET VALUE (\$) EASE PAYMENT (\$)	1200	3850	20		
A	NNUAL LICENSE & TAX (\$) NNUAL INSURANCE (\$) N FARM HIRED LABOR (HR)					
0	FF FARM PARTS & LABOR (\$) N FARM OHNER LABOR (HR)		19	.39		
A R D	NNUAL USE BASE (HR OR MI) EPAIR COEFFICIENT #1 EPRECIATION FACTOR #1	1	1	1		
R	EARS CHNED EPAIR COEFFICIENT #2 EPRECIATION FACTOR #2					
F	APACITY (DEF.,CALC.) UEL USE (DEF.,CALC.) & M CALC. (#1,#2)	D D 1	D D 1	D D 1		
L	EASE CALC. (HOUR, YEAR)					

OPERATING INPUT RESOURCES October 24, 1992

Operating I	Price per	Unit of	Cash Flow	
	5555555	Unit	Measure	Row
ACR FIXED COST		15.80	acre	39
ACR LAND RENT ACR VARIABLE CST		25.00 13.70	acre acre	52 39
BERMUDA SOD		1.00	bu.	43
BOAR FEED		10	cwt.	47
BREEDING CROP INSURANCE	DAIRY CORN 75	24.50 5.16	head	48 55
CROP INSURANCE	CORN 85	5.85	acre acre	55 55
CROP INSURANCE	COTT 375	12.24	acre	55
CROP INSURANCE	COTT 425 SORGHUM	13.47 2.91	acre acre	55 55
CROP INSURANCE	WHEAT	4.09	acre	55 55
DEFOLIANT		2.75	qt.	45
FEEDER PIGS FERT. 10-34-0		100	cwt.	46 44
FERT. 10-34-0 FERT. 18-46-0		.11 .115	1b. 1b.	44
FERT. 32-0-0		.0825	1b.	44
FERT. 34-0-0		.0875	1b.	44 44
FERT. 6-24-24 FERT. 82-0-0		. 123 . 0925	lb. lb.	44
FINISHING RATION		10.00	cwt.	47
FUNGICIDE	PEANUTS	6.30	acre	45
FUNGICIDE GRAIN MIX	WHEAT	14.00 7.90	acre cwt.	45 47
HAY		3.00	cwt.	47
HAY	ALFALFA	4.50	cwt.	47
HAY HAY	BERMUDA SORGHUM	3.00 3.00	cwt. cwt.	47 47
HERB, FALL	SORGHUM	3.00	acre	45
HERB, PRE-EMERGE	ALFALFA	11.375	acre	45
HERB, PRE-EMERGE HERB, PRE-EMERGE	BERMUDA COTTON	3.00 10.83	acre acre	45 45
HERB, PRE-EMERGE	PEANUTS	6.75	acre	45
HERB, PRE-EMERGE	SORGHUM	4.65	acre	45
HERB, PRE-EMERGE HERB, YELLOW	WHEAT COTTON	5.83 6.75	acre acre	45 45
HERB, POST-EMERGE	ALFALFA	5.50	acre	45
HERB, POST-EMERGE	SOYBEAN	15	pt	45
INOCULANT INSECT.	PEANUTS	1.50 3.20	acre acre	43 45
INSECT. ARMYWORM		2.25	acre	55
INSECT. BOLLWORM		5.20	acre	45 45
INSECT. GREENBUG INSECT. PLANTBUG		2.05 2.05	acre acre	45 45
INSECT. SOIL		10.05	acre	45
INSECT. THRIPS		4.70	acre	45
INSECT. WEEVIL MARKETING	HDGS	7.50 3.50	acre head	45 55
MGMT. RECORDS		18	head	55
MILK REPLACER	COM-CALE	.91 10	1b. head	47 55
MISCELLANEOUS MISCELLANEOUS	COW-CALF DAIRY	15	head	55 55
MISCELLANEOUS	FARTOFIN	37	head	55
MISCELLANEOUS	GOATS	10 . 75	head	55 55
MISCELLANEOUS MISCELLANEOUS	HOGS PIGS	. /5	head head	55
MISCELLANEOUS	SHEEP	21	head	55
MISCELLANEOUS	STOCKER	4	head	55

Operating I	Operating Input			Cash Flow
		Unit	Measure	Row
255522222222	=======			2222
PASTURE	BERMUDA	37.32	acre	47
PASTURE	DAIRY	20	acre	47
PASTURE	NATIVE	8.00	acre	47
•	INMITAL			47
PIG STARTER		15.00	cwt.	
PREDATOR CONTROL		. 35	head	55
PROTEIN SUPPL.		10.75	cwt.	47
QUOTA COST	PEANUTS	.02	16	55
SALES COMMISSION	BEEFCALF	2.00	cwt.	55
SALES COMMISSION	CULL COW	1.25	cwt.	55
SALES COMMISSION	DAIRY	6.05	head	55
SALES COMMISSION		1.00	head	55
	GDATS			55 55
SALES COMMISSION	PIG	1.75	head	
SALES COMMISSION	SHEEP	.60	head	55
SALES COMMISSION	STOCKER	2.00	cwt.	55
SALT		5.30	cwt.	47
SALT & MINERALS		7.93	cwt.	47
SEED ALFALFA		2.50	1b.	43
SEED CEREAL RYE	_	. 18	1b.	43
SEED CLOVER	-	1.40	1b.	43
SEED CORN		. 950	thou	43
SEED COTTON		.48	1b.	43
SEED FORAGE SORG		. 16	1b.	43
SEED DATS		. 18	1b.	43
SEED PEANUTS		.74	lb.	43
SEED RYEGRASS		. 40	lb.	43
SEED SORGHUM	TREATED	. 85	1b.	43
SEED SOYBEANS		. 12	16.	43
SEED TREATMENT	WHEAT	.07	1b.	55
SEED WHEAT	W. I.E.A. I	. 17	1b.	43
SORGHUM SILAGE		25	ton	47
	CECTAT			47
SOW FEED	GESTAT.	10.75	cwt.	
SOW FEED	LACTAT.	10.75	cwt.	47
STOCKER STEERS		95.00	cwt.	46
SUPPLEMENT		10.75	cwt.	47
SUPPLIES	DAIRY	34.75	head	55
UTILITIES		40	head	50
VET. MEDICINE	COW-CALF	7	head	48
VET. MEDICINE	DAIRY	30	head	48
VET. MEDICINE	GDATS	. 80	head	48
VET. MEDICINE	HOGS	.50	head	48
VET. MEDICINE	PIGS	.80	head	48
VET. MEDICINE	SHEEP	1.0	head	48
VET. MEDICINE	SOWS	6.50	head	48
VET. MEDICINE	STOCKER	7	head	48
WHEAT		. 05	1b.	43
WHEAT \$/CWT GAIN		25	cwt.	47

AUTO OR TRUCK RESOURCES OCTOBER 24, 1992

DESCRIPTION	AUTO OR TRUCK	 	 	
FIRST NAME	PICKUP TRUCK			
QUALIFYING NAME	3/4 TON			
HORSEPOWER RATING (HP)	****			
USEFUL LIFE (HR OR MI)	84000			
FUEL TYPE	GA			
REMAINING LIFE (HR OR MI)	84000			
FUEL CON. (UNIT/HR OR /MI)	15			
ANNUAL USE (HR OR MI)	21000			
SPEED (MI/H)	30			
HIDTH (FT)				
FIELD EFFICIENCY (%)				
CAPACITY (AC/HR)				
POWER UNIT MULTIPLIER				
LABOR MULTIPLIER				
CURRENT LIST PRICE (\$)	13000			
SALVAGE VALUE (%)	16.7			
CURRENT MARKET VALUE (\$)	11000			
LEASE PAYMENT (\$)				
ANNUAL LICENSE & TAX (\$)	75			
ANNUAL INSURANCE (\$)	600			
ON FARM HIRED LABOR (HR)				
OFF FARM PARTS & LABOR (\$)	315			
ON FARM OWNER LABOR (HR)	21222			
ANNUAL USE BASE (HR OR MI)	21000			
REPAIR COEFFICIENT #1				
DEPRECIATION FACTOR #1				
YEARS OWNED REPAIR COEFFICIENT #2				
DEPRECIATION FACTOR #2				
CAPACITY (DEF.,CALC.)	D			
FUEL USE (DEF.,CALC.)	Ď			
R & M CALC. (#1.#2)	1			
LEASE CALC. (HOUR, YEAR)	•			

CUSTOM OPERATION RESOURCES October 24, 1992

Custom Oper	Price	Unit	Cash	
		per	of	Flow
		Unit	Measure	Row
	2000000		8888888	2223
AERIAL APPL.	CUSTOM	3.00	acre	42
ANHYDROUS RIG	RENTAL	2.00	acre	42
CUSTOM BALING	HAY	. 65	bale	42
CUSTOM COMBINING	CORN	20.00	acre	42
CUSTOM COMBINING	SORGHUM	14.00	acre	42
CUSTOM COMBINING	SOYBEANS	14.00	acre	42
CUSTOM COMBINING	WHEAT	14.00	acre	42
CUSTOM HAULING	CORN	. 14	bu.	42
CUSTOM HAULING	HAY	. 40	bale	42
CUSTOM HAULING	SORGHUM	. 25	cwt.	42
CUSTOM HAULING	SOYBEANS	. 14	cwt.	42
CUSTOM HAULING	WHEAT	. 14	bu.	42
CUSTOM SPRIGGING	BERMUDA	35.00	acre	42
CUSTOM STRIPPING	COTTON	. 07	1b.	42
DRY FERT. RIG	RENTAL	2.00	acre	42
DRYING	PEANUTS	20	ton	42
GINNING	COTTON	2.50	cwt.	42
HAULING	MILK	.72	cwt.	42
LIQUID FERT. RIG	RENTAL	2.00	acre	42
SHEARING		1.50	head	42
SOD SEEDING	CUSTOM	5.00	acre	42

LABOR RESOURCES OCTOBER 24, 1992

DESCRIPTION	OTHER LABOR	OTHER LABOR	OTHER LABOR		
***************				88845555555555555	
FIRST NAME	LABOR	LIVESTOCK LABOR	OPERATOR LABOR		
QUALIFYING NAME					
COST OR VALUE (\$/HR) 5	5	5		
TOTAL MAGE BENEFITS (%)				
LABOR TYPE (A, E) A	В	A		

LIVESTOCK RESOURCES OCTOBER 24, 1992

DESCRIPTION	LIVESTOCK	LIVESTOCK	LIVESTOCK	LIVESTOCK	LIVESTOCK	LIVESTOCK
	EDG1-6006-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0		00000000000000000	*************		
FIRST NAME	BEEF BULL	BEEF COM	BEEF HEIFER	BULL	DAIRY COM	DAIRY COM
QUALIFYING NAME		RAISED	RAISED	DAIRY	PURCHASE	RAISED
REMAINING LIFE (YR)	6	8	8	3	4	4
CURRENT MARKET VALUE (\$)	1200.00	800.00	750.00	1000.00	1050.00	1050.00
SALVAGE VALUE (%)	.55	.75	.75	50	42	42
INSURANCE RATE (%)	1	1	1	1	1	1
ANNUAL LEASE (\$)						
CALC OPTIONS (R,L,P)	P	R	R	P	P	R

DESCRIPTION	LIVESTOCK	LIVESTOCK	LIVESTOCK		
	000000000000000000000000000000000000000	***********		CHRESCASSES	
FIRST NAME	DOG	HEIFER	HORSE		
QUALIFYING NAME		DAIRY			
REMAINING LIFE (YR)	2	4	8		
CURRENT MARKET VALUE (\$)	1000	890.00	1000		
SALVAGE VALUE (%)		100	.33		
INSURANCE RATE (%)	1	1	1		
ANNUAL LEASE (\$)					
CALC OPTIONS (R.L.P)	P	R	P		

LAND RESOURCES OCTOBER 24, 1992

DESCRIPTION		LAND	LAND	LAND	LAND	LAND	LAND
FIRST NAME QUALIFYING NAME		BERMUDA PASTURE	CASH RENT CROPLAND	CASH RENT	CROP SHARE RENT	NATIVE PASTURE	PASTURE RENT DAIRY
MARKET VALUE PROPERTY TAX	(\$/AC) (\$/AC)			***************************************			
APPRECIATION RATE INTEREST RATE	(%) (%)	20.00	25.00	10.00		0.00	
ANNUAL LEASE APP. CALCUATIONS	(\$/AC) (Y,N)	20.00 N	25.00 N	12.00 N	N	8.00 N	2 N

DESCRIPTION		LAND	LAND	LAND	LAND	
FIRST NAME QUALIFYING NAME MARKET VALUE	(\$/AC)	PASTURE RENT GOATS	PASTURE RENT HOGS	PASTURE RENT NATIVE	PASTURE RENT SHEEP	
PROPERTY TAX APPRECIATION RATE INTEREST RATE	(\$/AC) (%) (%)					
ANNUAL LEASE APP. CALCUATIONS	(\$/AC) (Y,N)	3.5 N	15 N	8.00 N	3.5 N	

PERENNIAL CROP RESOURCES OCTOBER 24, 1992

DESCRIPTION		PERENNIAL CROP	PERENNIAL CROP	***************************************	****************	***************************************	
FIRST NAME		ALFALFA	COASTAL BERMUDA				
QUALIFYING NAME MARKET VALUE	(\$/AC)	114.55	119.97				
PROPERTY TAX	(\$/AC)	114.77	227171				
REMAINING LIFE	(YR)	2	25				
SALVAGE VALUE	(%)						
APPRECIATION RATE	(%)						
INTEREST RATE	(%)	14	5.25				
ANNUAL LEASE	(\$/AC)						
APP. CALCUATIONS	(Y,N)	N	N				