

**SORGHUM AFTER WHEAT**  
North Central Texas District (4)  
1993 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
DEFICIENCY 83.8% SORGHUM	36.000	cwt	0.6300	22.68	
SORGHUM	36.000	cwt	3.8800	139.68	
				=====	
Total GROSS Income				162.36	
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
PREHARVEST					
FERT. 10-34-0	150.000	lb.	.110	16.50	
HERB. FALL	1.000	acre	3.000	3.00	
LIQUID FERT. RIG	1.000	acre	2.000	2.00	
FERT. 82-0-0	100.000	lb.	.092	9.25	
ANHYDROUS RIG	1.000	acre	2.000	2.00	
SEED SORGHUM	7.000	lb.	.850	5.95	
HERB. PRE-EMERGE	1.000	acre	4.650	4.65	
INSECT. SOIL	1.000	acre	10.050	10.05	
ACR VARIABLE CST	0.052	acre	13.800	0.72	
CROP INSURANCE	1.000	acre	2.910	2.91	
Fuel & Lube - Machinery		Acres		7.12	
Repairs - Machinery		Acres		3.41	
Labor - Machinery	1.510	Hour	5.001	7.55	
				-----	
Total PREHARVEST				75.11	
HARVEST					
CUSTOM COMBINING	1.000	acre	14.000	14.00	
CUSTOM HAULING	36.000	cwt.	.250	9.00	
				-----	
Total HARVEST				23.00	
Interest - OC Borrowed	53.913	Dol.	0.121	6.52	
Interest - Positive Cash	-0.885	Dol.	0.072	-0.06	
				=====	
Total VARIABLE COST				104.57	
GROSS INCOME minus VARIABLE COST				57.79	
FIXED COST Description =====	Unit =====		Total =====		
ACR FIXED COST	acre		0.87		
ACR LAND RENT	acre		1.32		
Machinery and Equipment	Acres		31.01		
Land	Acres		25.00		
			=====		
Total FIXED Cost			58.19		
Total of ALL Cost			162.76		
NET PROJECTED RETURNS			-0.40		

Projections for Planning Purposes Only  
Not to be Used without Updating after October 13, 1993.

B-1241(C04)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	HEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
02/14/93	HARVEST	A	DEFICIENCY 83.8% SORGHUM	18.0000	.0000	C	33.00	N
08/14/93	HARVEST	A	SORGHUM	36.0000	.0000	C	33.00	N
09/14/93	HARVEST	A	DEFICIENCY 83.8% SORGHUM	18.0000	.0000	C	33.00	N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
06/14/92	PREHARVEST	M	DISCING OFFSET	1.0000			.00
08/14/92	PREHARVEST	M	DISCING TANDEM	1.0000			.00
09/14/92	PREHARVEST	M	DISCING TANDEM	1.0000			.00
10/09/92	PREHARVEST	M	LIQUID FERT. RIG	1.0000			.00
10/09/92	PREHARVEST	E	FERT. 10-34-0	150.0000	C	V	33.00
10/09/92	PREHARVEST	E	HERB, FALL SORGHUM	1.0000	C	V	.00
10/14/92	PREHARVEST	M	DISCING TANDEM	1.0000			.00
11/14/92	PREHARVEST	M	SHAPING BEDS	1.0000			.00
02/09/93	PREHARVEST	M	ANHYDROUS APPL.	1.0000			.00
02/09/93	PREHARVEST	E	FERT. 82-0-0	100.0000	C	V	33.00
02/14/93	PREHARVEST	M	SHAPING BEDS	1.0000			.00
03/09/93	PREHARVEST	M	PLANTING	1.0000			.00
03/09/93	PREHARVEST	E	SEED SORGHUM TREATED	7.0000	C	V	.00
03/09/93	PREHARVEST	E	HERB, PRE-EMERGE SORGHUM	1.0000	C	V	.00
03/09/93	PREHARVEST	E	INSECT. SOIL	1.0000	C	V	33.00
03/14/93	PREHARVEST	M	ROLLING	1.0000			.00
04/04/93	PREHARVEST	M	CULTIVATING	1.0000			.00
07/30/93	PREHARVEST	E	ACR VARIABLE CST	.0526	C	V	.00
07/30/93	PREHARVEST	E	ACR FIXED COST	.0526	C	F	.00
07/30/93	PREHARVEST	E	ACR LAND RENT	.0526	C	F	.00
07/30/93	PREHARVEST	E	CROP INSURANCE SORGHUM	1.0000	C	V	.00
07/30/93		K	CASH RENT CROPLAND	1.0000	C	F	.00
07/31/93	HARVEST	G	CUSTOM COMBINING SORGHUM	1.0000	C	V	33.00
07/31/93	HARVEST	G	CUSTOM HAULING SORGHUM	36.0000	C	V	.00

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**SOYBEANS**  
North Central Texas District (4)  
1993 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
SOYBEANS	25.000	bu.	5.8500	146.25	_____
Total GROSS Income				146.25	_____
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
PREHARVEST					
HERB, YELLOW	1.000	acre	6.750	6.75	_____
INOCULANT	1.000	acre	1.500	1.50	_____
SEED SOYBEANS	45.000	lb.	.120	5.40	_____
HERB, POST-EMERGE	1.000	pt	15.000	15.00	_____
Fuel & Lube - Machinery		Acre		5.36	_____
Repairs - Machinery		Acre		2.93	_____
Labor - Machinery	1.153	Hour	5.001	5.76	_____
Total PREHARVEST				42.71	_____
CUSTOM COMBINING	1.000	acre	14.000	14.00	_____
CUSTOM HAULING	25.000	cwt.	.140	3.50	_____
Interest - OC Borrowed	42.964	Dol.	0.121	5.20	_____
Interest - Positive Cash	-1.976	Dol.	0.072	-0.14	_____
Total VARIABLE COST				65.27	_____
GROSS INCOME minus VARIABLE COST				80.98	_____
FIXED COST Description =====	Unit =====	Total =====			
Machinery and Equipment	Acre	25.22			_____
Land	Acre	25.00			_____
Total FIXED Cost		50.22			_____
Total of ALL Cost		115.49			_____
NET PROJECTED RETURNS		30.76			_____

Projections for Planning Purposes Only  
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B-1241(C04)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
10/01/93	HARVEST	A	SOYBEANS	25.0000	.0000	C	33.00	N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
08/15/92	PREHARVEST	M	DISCING OFFSET	1.0000			.00
08/15/92	PREHARVEST	M	DISCING TANDEM	1.0000			.00
09/15/92	PREHARVEST	M	DISCING TANDEM	1.0000			.00
10/10/92	PREHARVEST	E	HERB, YELLOW COTTON	1.0000			.00
10/15/92	PREHARVEST	M	DISCING TANDEM	1.0000			.00
12/15/92	PREHARVEST	M	SHAPING BEDS	1.0000			.00
03/15/93	PREHARVEST	M	SHAPING BEDS	1.0000			.00
04/05/93	PREHARVEST	M	PLANTING	1.0000			.00
04/05/93	PREHARVEST	E	INOCULANT	1.0000	C	V	.00
04/05/93	PREHARVEST	E	SEED SOYBEANS	45.0000	C	V	.00
05/15/93	PREHARVEST	M	SPRAYING	1.0000		V	.00
05/15/93	PREHARVEST	E	HERB, POST-EMERGE SOYBEAN	1.0000	C	V	.00
08/15/93		G	CUSTOM COMBINING SOYBEANS	1.0000	C	V	33.00
08/15/93		G	CUSTOM HAULING SOYBEANS	25.0000	C	V	33.00
08/31/93		K	CASH RENT CROPLAND	1.0000	C	F	.00

**WHEAT PRODUCTION, NO FERTILIZER**  
North Central Texas District (4)  
1993 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
DEFICIENCY 100% WHEAT	40.000	bu	0.7500	30.00	_____
WHEAT	25.000	bu.	3.0500	76.25	_____
				=====	_____
Total GROSS Income				106.25	_____
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
PREHARVEST					
SEED WHEAT	75.000	lb.	.170	12.75	_____
HERB, PRE-EMERGE	1.000	acre	5.830	5.83	_____
INSECT. GREENBUG	1.000	acre	2.050	2.05	_____
ACR VARIABLE CST	0.052	acre	13.800	0.72	_____
Fuel & Lube - Machinery		Acre		4.07	_____
Repairs - Machinery		Acre		2.33	_____
Labor - Machinery	0.869	Hour	5.001	4.34	_____
				-----	_____
Total PREHARVEST				32.10	_____
HARVEST					
CUSTOM COMBINING	1.000	acre	14.000	14.00	_____
CUSTOM HAULING	25.000	bu.	.140	3.50	_____
				-----	_____
Total HARVEST				17.50	_____
Interest - OC Borrowed	31.123	Dol.	0.121	3.77	_____
				=====	_____
Total VARIABLE COST				53.37	_____
GROSS INCOME minus VARIABLE COST				52.88	_____
FIXED COST Description =====		Unit =====		Total =====	
ACR FIXED COST		acre		0.87	_____
ACR LAND RENT		acre		1.32	_____
Machinery and Equipment		Acre		18.26	_____
Land		Acre		25.00	_____
				=====	_____
Total FIXED Cost				45.45	_____
Total of ALL Cost				98.82	_____
NET PROJECTED RETURNS				7.43	_____

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B-1241(C04)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	HEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
06/15/92	HARVEST	A	WHEAT	25.0000	.0000	C	33.00	N
07/15/92	HARVEST	A	DEFICIENCY 100% WHEAT	40.0000	.0000	C	33.00	N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
06/16/91	PREHARVEST	M	DISCING OFFSET	1.0000			.00
08/16/91	PREHARVEST	M	DISCING TANDEM	1.0000			.00
09/16/91	PREHARVEST	M	DISCING TANDEM	1.0000			.00
10/16/91	PREHARVEST	M	DISCING TANDEM	1.0000			.00
10/21/91	PREHARVEST	M	DRILLING	1.0000			.00
10/21/91	PREHARVEST	E	SEED WHEAT	75.0000	C	V	.00
10/21/91	PREHARVEST	E	HERB, PRE-EMERGE WHEAT	1.0000	C	V	.00
12/16/91	PREHARVEST	M	SPRAYING	1.0000	C	F	.00
12/16/91	PREHARVEST	E	INSECT. GREENBUG	1.0000	C	V	33.00
05/31/92	PREHARVEST	E	ACR VARIABLE CST	.0526	C	V	.33
05/31/92	PREHARVEST	E	ACR FIXED COST	.0526	C	F	33.00
05/31/92	PREHARVEST	E	ACR LAND RENT	.0526	C	F	33.00
06/01/92	HARVEST	G	CUSTOM COMBINING WHEAT	1.0000	C	V	33.00
06/01/92	HARVEST	G	CUSTOM HAULING WHEAT	25.0000	C	V	33.00
06/01/92		K	CASH RENT CROPLAND	1.0000	C	F	.00

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**WHEAT PRODUCTION, FALL NITROGEN FERTILIZER ONLY**  
North Central Texas District (4)  
1993 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
DEFICIENCY 100% WHEAT	40.000	bu	0.7500	30.00	_____
WHEAT	35.000	bu.	3.0500	106.75	_____
				=====	
Total GROSS Income				136.75	_____
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
=====	=====	=====	=====	=====	
PREHARVEST					
FERT. 82-0-0	100.000	lb.	.092	9.25	_____
ANHYDROUS RIG	1.000	acre	2.000	2.00	_____
SEED WHEAT	75.000	lb.	.170	12.75	_____
HERB, PRE-EMERGE	1.000	acre	5.830	5.83	_____
INSECT. GREENBUG	1.000	acre	2.050	2.05	_____
ACR VARIABLE CST	0.052	acre	13.800	0.72	_____
Fuel & Lube - Machinery		Acre		4.28	_____
Repairs - Machinery		Acre		2.02	_____
Labor - Machinery	0.888	Hour	5.001	4.44	_____
				-----	
Total PREHARVEST				43.35	_____
HARVEST					
CUSTOM COMBINING	1.000	acre	14.000	14.00	_____
CUSTOM HAULING	35.000	bu.	.140	4.90	_____
				-----	
Total HARVEST				18.90	_____
Interest - OC Borrowed	37.909	Dol.	0.121	4.59	_____
Interest - Positive Cash	-0.670	Dol.	0.072	-0.05	_____
				=====	
Total VARIABLE COST				66.79	_____
GROSS INCOME minus VARIABLE COST				69.96	_____
FIXED COST Description	Unit		Total		
=====	=====		=====		
ACR FIXED COST	acre		0.87	_____	
ACR LAND RENT	acre		1.32	_____	
Machinery and Equipment	Acre		17.77	_____	
Land	Acre		25.00	_____	
			=====		
Total FIXED Cost			44.96	_____	
Total of ALL Cost			111.74	_____	
NET PROJECTED RETURNS			25.01	_____	

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B-1241(C04)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	HEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
06/14/93	HARVEST	A	MHEAT	35.0000	.0000	C	33.00	N
07/14/93	HARVEST	A	DEFICIENCY 100% MHEAT	40.0000	.0000	C	33.00	N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
06/14/92	PREHARVEST	M	DISCING OFFSET	1.0000			.00
08/14/92	PREHARVEST	M	DISCING TANDEM	1.0000			.00
09/14/92	PREHARVEST	M	DISCING TANDEM	1.0000			.00
10/09/92	PREHARVEST	E	FERT. 82-0-0	100.0000	C	V	33.00
10/09/92	PREHARVEST	M	ANHYDROUS APPL.	1.0000	C	V	33.00
10/19/92	PREHARVEST	M	DRILLING	1.0000			.00
10/19/92	PREHARVEST	E	SEED WHEAT	75.0000	C	V	.00
10/19/92	PREHARVEST	E	HERB, PRE-EMERGE MHEAT	1.0000	C	V	.00
12/14/92	PREHARVEST	M	SPRAYING	1.0000			.00
12/14/92	PREHARVEST	E	INSECT. GREENBUG	1.0000	C	V	33.00
05/30/93	PREHARVEST	E	ACR VARIABLE CST	.0526	C	V	33.00
05/30/93	PREHARVEST	E	ACR FIXED COST	.0526	C	F	33.00
05/30/93	PREHARVEST	E	ACR LAND RENT	.0526	C	F	33.00
05/31/93	HARVEST	G	CUSTOM COMBINING MHEAT	1.0000	C	V	33.00
05/31/93	HARVEST	G	CUSTOM HAULING MHEAT	35.0000	C	V	33.00
05/31/93		K	CASH RENT CROPLAND	1.0000	C	F	.00



**WHEAT PRODUCTION, FALL & SPRING FERTILIZER**  
North Central Texas District (4)  
1993 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
DEFICIENCY 100% WHEAT	40.000	bu	0.7500	30.00	
WHEAT	45.000	bu.	3.0500	137.25	
				=====	
Total GROSS Income				167.25	
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
=====	=====	=====	=====	=====	
PREHARVEST					
FERT. 18-46-0	100.000	lb.	.115	11.50	
DRY FERT. RIG	1.000	acre	2.000	2.00	
SEED WHEAT	75.000	lb.	.170	12.75	
HERB. PRE-EMERGE	1.000	acre	5.830	5.83	
INSECT. GREENBUG	1.000	acre	2.050	2.05	
FERT. 32-0-0	180.000	lb.	.082	14.85	
INSECT. GREENBUG	1.000	acre	2.050	2.05	
LIQUID FERT. RIG	1.000	acre	2.000	2.00	
ACR VARIABLE CST	0.052	acre	13.800	0.72	
CROP INSURANCE	1.000	acre	4.090	4.09	
Fuel & Lube - Machinery		Acre		4.11	
Repairs - Machinery		Acre		2.10	
Labor - Machinery	1.002	Hour	5.001	5.01	
				-----	
Total PREHARVEST				69.07	
HARVEST					
CUSTOM COMBINING	1.000	acre	14.000	14.00	
CUSTOM HAULING	45.000	bu.	.140	6.30	
				-----	
Total HARVEST				20.30	
Interest - OC Borrowed	44.240	Dol.	0.121	5.35	
Interest - Positive Cash	-2.843	Dol.	0.072	-0.21	
				=====	
Total VARIABLE COST				94.52	
GROSS INCOME minus VARIABLE COST				72.73	
FIXED COST Description	Unit		Total		
=====	=====		=====		
ACR FIXED COST	acre		0.87		
ACR LAND RENT	acre		1.32		
Machinery and Equipment	Acre		21.64		
Land	Acre		25.00		
			=====		
Total FIXED Cost			48.83		
Total of ALL Cost			143.35		
NET PROJECTED RETURNS			23.90		

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B-1241(C04)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
06/15/93	HARVEST	A	WHEAT	45.0000	.0000	C	33.00	N
07/15/93	HARVEST	A	DEFICIENCY 100% WHEAT	40.0000	.0000	C	33.00	N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
08/20/92	PREHARVEST	M	SHREDDING STALK	1.0000			.00
08/25/92	PREHARVEST	M	DISCING TANDEM	1.0000			.00
09/20/92	PREHARVEST	M	DISCING OFFSET	1.0000			.00
10/10/92	PREHARVEST	M	DRY FERT. RIG	1.0000			.00
10/10/92	PREHARVEST	E	FERT. 18-46-0	100.0000	C	V	33.00
10/15/92	PREHARVEST	M	DISCING TANDEM	1.0000			.00
10/20/92	PREHARVEST	M	DRILLING	1.0000			.00
10/20/92	PREHARVEST	E	SEED WHEAT	75.0000	C	V	.00
10/20/92	PREHARVEST	E	HERB, PRE-EMERGE WHEAT	1.0000	C	V	.00
12/15/92	PREHARVEST	M	SPRAYING	1.0000			.00
12/15/92	PREHARVEST	E	INSECT. GREENBUG	1.0000	C	V	33.00
03/10/93	PREHARVEST	M	LIQUID FERT. RIG	1.0000			.00
03/10/93	PREHARVEST	E	FERT. 32-0-0	180.0000	C	V	33.00
03/10/93	PREHARVEST	E	INSECT. GREENBUG	1.0000	C	V	.00
05/31/93	PREHARVEST	E	ACR VARIABLE CST	.0526	C	V	33.00
05/31/93	PREHARVEST	E	ACR FIXED COST	.0526	C	F	33.00
05/31/93	PREHARVEST	E	ACR LAND RENT	.0526	C	F	33.00
05/31/93	PREHARVEST	E	CROP INSURANCE WHEAT	1.0000	C	V	33.00
06/01/93	HARVEST	G	CUSTOM COMBINING WHEAT	1.0000	C	V	33.00
06/01/93	HARVEST	G	CUSTOM HAULING WHEAT	45.0000	C	V	33.00
07/15/93		K	CASH RENT CROPLAND	1.0000	C	F	.00

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**WHEAT PRODUCTION, HIGH INPUT MANAGEMENT**  
North Central Texas District (4)  
1993 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
DEFICIENCY 100% WHEAT	40.000	bu	0.7500	30.00	
WHEAT	55.000	bu.	3.0500	167.75	
				=====	
Total GROSS Income				197.75	
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
PREHARVEST					
FERT. 18-46-0	100.000	lb.	.115	11.50	
DRY FERT. RIG	1.000	acre	2.000	2.00	
FERT. 82-0-0	100.000	lb.	.092	9.25	
ANHYDROUS RIG	1.000	acre	2.000	2.00	
SEED WHEAT	75.000	lb.	.170	12.75	
HERB, PRE-EMERGE	1.000	acre	5.830	5.83	
SEED TREATMENT	75.000	lb.	.070	5.25	
INSECT. GREENBUG	1.000	acre	2.050	2.05	
FERT. 32-0-0	180.000	lb.	.082	14.85	
INSECT. GREENBUG	1.000	acre	2.050	2.05	
LIQUID FERT. RIG	1.000	acre	2.000	2.00	
FUNGICIDE	1.000	acre	14.000	14.00	
ACR VARIABLE CST	0.052	acre	13.800	0.72	
Fuel & Lube - Machinery		Acre		4.53	
Repairs - Machinery		Acre		2.09	
Labor - Machinery	0.978	Hour	5.001	4.89	
				-----	
Total PREHARVEST				95.77	
HARVEST					
CUSTOM COMBINING	1.000	acre	14.000	14.00	
CUSTOM HAULING	55.000	bu.	.140	7.70	
				-----	
Total HARVEST				21.70	
Interest - OC Borrowed	59.751	Dol.	0.121	7.23	
Interest - Positive Cash	-1.100	Dol.	0.072	-0.08	
				=====	
Total VARIABLE COST				124.62	
GROSS INCOME minus VARIABLE COST				73.13	
FIXED COST Description =====	Unit =====			Total =====	
ACR FIXED COST	acre			0.87	
ACR LAND RENT	acre			1.32	
Machinery and Equipment	Acre			18.80	
Land	Acre			25.00	
				=====	
Total FIXED Cost				45.99	
Total of ALL Cost				170.61	
NET PROJECTED RETURNS				27.14	

Projections for Planning Purposes Only  
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DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
06/14/93	HARVEST	A	WHEAT	55.0000	.0000	C	33.00	N
07/14/93	HARVEST	A	DEFICIENCY 100% WHEAT	40.0000	.0000	C	33.00	N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
06/14/92	PREHARVEST	M	DISCING OFFSET	1.0000			.00
08/14/92	PREHARVEST	M	DISCING TANDEM	1.0000			.00
09/09/92	PREHARVEST	M	DRY FERT. RIG	1.0000			.00
09/09/92	PREHARVEST	E	FERT. 18-46-0	100.0000	C	V	33.00
09/14/92	PREHARVEST	M	DISCING TANDEM	1.0000			.00
10/14/92	PREHARVEST	M	ANHYDROUS APPL.	1.0000	C	V	33.00
10/14/92	PREHARVEST	E	FERT. 82-0-0	100.0000	C	V	33.00
10/19/92	PREHARVEST	M	DRILLING	1.0000			.00
10/19/92	PREHARVEST	E	SEED WHEAT	75.0000	C	V	.00
10/19/92	PREHARVEST	E	HERB, PRE-EMERGE WHEAT	1.0000	C	V	.00
10/19/92	PREHARVEST	E	SEED TREATMENT WHEAT	75.0000	C	V	.00
12/14/92	PREHARVEST	M	SPRAYING	1.0000			.00
12/14/92	PREHARVEST	E	INSECT. GREENBUG	1.0000	C	V	33.00
03/09/93	PREHARVEST	M	LIQUID FERT. RIG	1.0000			.00
03/09/93	PREHARVEST	E	FERT. 32-0-0	180.0000	C	V	33.00
03/09/93	PREHARVEST	E	INSECT. GREENBUG	1.0000	C	V	33.00
04/09/93	PREHARVEST	E	FUNGICIDE WHEAT	1.0000	C	V	33.00
05/30/93	PREHARVEST	E	ACR VARIABLE CST	.0526	C	V	33.00
05/30/93	PREHARVEST	E	ACR FIXED COST	.0526	C	F	33.00
05/30/93	PREHARVEST	E	ACR LAND RENT	.0526	C	F	33.00
05/31/93	HARVEST	G	CUSTOM COMBINING WHEAT	1.0000	C	V	33.00
05/31/93	HARVEST	G	CUSTOM HAULING WHEAT	55.0000	C	V	33.00
05/31/93		K	CASH RENT CROPLAND	1.0000	C	F	.00

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**WHEAT PRODUCTION WITH GRAZING**  
North Central Texas District (4)  
1993 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
DEFICIENCY 100% WHEAT	35.000	bu	0.7500	26.25	_____
WEIGHT GAIN STOCKERS	190.000	lb.	0.2500	47.50	_____
WHEAT	40.000	bu.	3.0500	122.00	_____
				=====	_____
Total GROSS Income				195.75	_____
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
=====	=====	=====	=====	=====	
PREHARVEST					
FERT. 18-46-0	100.000	lb.	.115	11.50	_____
DRY FERT. RIG	1.000	acre	2.000	2.00	_____
FERT. 82-0-0	80.000	lb.	.092	7.40	_____
ANHYDROUS RIG	1.000	acre	2.000	2.00	_____
SEED WHEAT	90.000	lb.	.170	15.30	_____
INSECT. GREENBUG	1.000	acre	2.050	2.05	_____
FERT. 32-0-0	125.000	lb.	.082	10.31	_____
LIQUID FERT. RIG	1.000	acre	2.000	2.00	_____
INSECT. GREENBUG	1.000	acre	2.050	2.05	_____
ACR VARIABLE CST	0.052	acre	13.800	0.72	_____
CROP INSURANCE	1.000	acre	4.090	4.09	_____
Fuel & Lube - Machinery		Acres		3.71	_____
Repairs - Machinery		Acres		1.60	_____
Labor - Machinery	0.827	Hour	5.002	4.14	_____
				-----	_____
Total PREHARVEST				68.87	_____
HARVEST					
CUSTOM COMBINING	1.000	acre	14.000	14.00	_____
CUSTOM HAULING	40.000	bu.	.140	5.60	_____
				-----	_____
Total HARVEST				19.60	_____
Interest - OC Borrowed	52.337	Dol.	0.121	6.33	_____
Interest - Positive Cash	-2.015	Dol.	0.072	-0.15	_____
				=====	_____
Total VARIABLE COST				94.66	_____
GROSS INCOME minus VARIABLE COST				101.09	_____
FIXED COST Description	Unit	Total			
=====	=====	=====			
ACR FIXED COST	acre	0.87			_____
ACR LAND RENT	acre	1.32			_____
Machinery and Equipment	Acres	15.62			_____
Land	Acres	25.00			_____
		=====			_____
Total FIXED Cost		42.81			_____
Total of ALL Cost		137.47			_____
NET PROJECTED RETURNS		58.28			_____

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B-1241(C04)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
02/28/93	GRAZING	A	WEIGHT GAIN STOCKERS	190.0000	.0000	N	.00	N
06/14/93	HARVEST	A	DEFICIENCY 100% WHEAT	35.0000	.0000	C	33.00	N
06/14/93	HARVEST	A	WHEAT	40.0000	.0000	C	33.00	N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
06/14/92	PREHARVEST	M	DISCING OFFSET	1.0000			.00
07/14/92	PREHARVEST	M	DISCING TANDEM	1.0000			.00
08/14/92	PREHARVEST	M	DRY FERT. RIG	1.0000			.00
08/14/92	PREHARVEST	E	FERT. 18-46-0	100.0000	C	V	33.00
08/19/92	PREHARVEST	E	FERT. 82-0-0	80.0000	C	V	33.00
08/19/92	PREHARVEST	M	ANHYDROUS APPL.	1.0000			.00
08/31/92	PREHARVEST	M	DRILLING	1.0000			.00
08/31/92	PREHARVEST	E	SEED WHEAT	90.0000	C	V	.00
12/14/92	PREHARVEST	M	SPRAYING	1.0000			.00
12/14/92	PREHARVEST	E	INSECT. GREENBUG	1.0000	C	V	33.00
03/09/93	PREHARVEST	M	LIQUID FERT. RIG	1.0000			.00
03/09/93	PREHARVEST	E	FERT. 32-0-0	125.0000	C	V	33.00
03/14/93	PREHARVEST	E	INSECT. GREENBUG	1.0000	C	V	33.00
05/30/93	PREHARVEST	E	ACR VARIABLE CST	.0526	C	V	33.00
05/30/93	PREHARVEST	E	ACR FIXED COST	.0526	C	F	33.00
05/30/93	PREHARVEST	E	ACR LAND RENT	.0526	C	F	33.00
05/30/93	PREHARVEST	E	CROP INSURANCE WHEAT	1.0000	C	V	33.00
05/31/93	HARVEST	G	CUSTOM COMBINING WHEAT	1.0000	C	V	33.00
05/31/93	HARVEST	G	CUSTOM HAULING WHEAT	40.0000	C	V	33.00
05/31/93		K	CASH RENT CROPLAND	1.0000	C	F	.00

**WHEAT PRODUCTION, GRAZING ONLY**  
North Central Texas District (4)  
1993 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
WEIGHT GAIN STOCKERS	360.000	lb.	0.2500	90.00	_____
				=====	=====
Total GROSS Income				90.00	_____
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
=====	=====	=====	=====	=====	
PREHARVEST					
FERT. 18-46-O	100.000	lb.	.115	11.50	_____
DRY FERT. RIG	1.000	acre	2.000	2.00	_____
FERT. 82-O-O	100.000	lb.	.092	9.25	_____
ANHYDROUS RIG	1.000	acre	2.000	2.00	_____
SEED WHEAT	90.000	lb.	.170	15.30	_____
INSECT. GREENBUG	1.000	acre	2.050	2.05	_____
FERT. 32-O-O	200.000	lb.	.082	16.50	_____
LIQUID FERT. RIG	1.000	acre	2.000	2.00	_____
INSECT. GREENBUG	1.000	acre	2.050	2.05	_____
Fuel & Lube - Machinery		Acre		3.71	_____
Repairs - Machinery		Acre		1.60	_____
Labor - Machinery	0.827	Hour	5.002	4.14	_____
				-----	
Total PREHARVEST				72.09	_____
Interest - OC Borrowed	62.881	Dol.	0.121	7.61	_____
				=====	=====
Total VARIABLE COST				79.70	_____
GROSS INCOME minus VARIABLE COST				10.30	_____
FIXED COST Description	Unit		Total		
=====	=====		=====		
Machinery and Equipment	Acre		15.62		_____
Land	Acre		25.00		_____
			=====		=====
Total FIXED Cost			40.62		_____
Total of ALL Cost			120.32		_____
NET PROJECTED RETURNS			-30.32		_____

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B-1241(C04)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	HEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
05/31/93	GRAZING	A	WEIGHT GAIN STOCKERS	360.0000	.0000	N	.00	N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
06/15/92	PREHARVEST	M	DISCING OFFSET	1.0000			.00
07/15/92	PREHARVEST	M	DISCING TANDEM	1.0000			.00
08/15/92	PREHARVEST	E	FERT. 18-46-0	100.0000	C	V	33.00
08/15/92	PREHARVEST	M	DRY FERT. RIG	1.0000			.00
08/20/92	PREHARVEST	E	FERT. 82-0-0	100.0000	C	V	33.00
08/20/92	PREHARVEST	M	ANHYDROUS APPL.	1.0000			.00
09/01/92	PREHARVEST	E	SEED WHEAT	90.0000	C	V	.00
09/01/92	PREHARVEST	M	DRILLING	1.0000			.00
12/15/92	PREHARVEST	E	INSECT. GREENBUG	1.0000	C	V	33.00
12/15/92	PREHARVEST	M	SPRAYING	1.0000			.00
03/10/93	PREHARVEST	E	FERT. 32-0-0	200.0000	C	V	33.00
03/10/93	PREHARVEST	M	LIQUID FERT. RIG	1.0000			.00
03/15/93	PREHARVEST	E	INSECT. GREENBUG	1.0000	C	V	33.00
05/31/93		K	CASH RENT CROPLAND	1.0000	C	F	.00

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**CROP PRODUCTS REPORT**  
**October 13, 1993**

Crop Product Name	Price per Unit	Unit of Mes.	Weight per Unit	Cash Flow Row
=====	=====	=====	=====	=====
CORN	2.4400	bu.	56.0000	20
COTTON LINT	.5600	lb.	1.0000	20
COTTONSEED	85.0000	ton	2000.0000	21
DEFICIENCY 100% WHEAT	.7500	bu	60.0000	23
DEFICIENCY 83.8% CORN	.5500	bu	56.0000	23
DEFICIENCY 83.8% SORGHUM	.6300	cwt	100.0000	23
DEFICIENCY 84.2% COTTON	.1800	lb	1.0000	23
DIVERSION PMT WHEAT	1.2000	bu	60.0000	23
HAY ALFALFA	3.0000	bale	67.0000	20
HAY BERMUDA	2.0000	bale	67.0000	20
HAY SORGHUM	2.0000	bale	67.0000	20
PASTURE	10.0000	AUM	.0000	20
PEANUTS	.3100	lb	.0000	20
SORGHUM	3.8800	cwt	100.0000	20
SOYBEANS	5.8500	bu.	100.0000	20
WEIGHT GAIN STOCKERS	.2500	lb.	1.0000	21
WHEAT	3.0500	bu.	60.0000	20

**TRACTORS, IMPLEMENTS AND EQUIPMENT**  
OCTOBER 13, 1993

DESCRIPTION	TRACTOR	TRACTOR	TRACTOR	TRACTOR	TRACTOR	IMPLEMENT
FIRST NAME	TRACTOR	TRACTOR	TRACTOR	TRACTOR	TRACTOR	ANHYDROUS RIG
QUALIFYING NAME	100 HP	125 HP	150 HP	40 HP	75 HP	
HORSEPOWER RATING (HP)	100	125	150	40	75	104
USEFUL LIFE (HR OR MI)	12000	12000	12000	12000	12000	2000
FUEL TYPE	DI	DI	DI	DI	DI	
REMAINING LIFE (HR OR MI)	12000	12000	12000	12000	12000	2000
FUEL CON. (UNIT/HR OR /MI)						
ANNUAL USE (HR OR MI)	520	400	530	350	400	40
SPEED (MI/H)						4.0
WIDTH (FT)						20
FIELD EFFICIENCY (%)						80
CAPACITY (AC/HR)						8
POWER UNIT MULTIPLIER						1.1
LABOR MULTIPLIER						1.2
CURRENT LIST PRICE (\$)	44900	54300	63500	17300	28800	1
SALVAGE VALUE (%)	38	38	38	38	38	100
CURRENT MARKET VALUE (\$)	40400	48900	57200	15600	25900	1
LEASE PAYMENT (\$)						
ANNUAL LICENSE & TAX (\$)						
ANNUAL INSURANCE (\$)						
ON FARM HIRED LABOR (HR)						
OFF FARM PARTS & LABOR (\$)						
ON FARM OWNER LABOR (HR)						
ANNUAL USE BASE (HR OR MI)						1
REPAIR COEFFICIENT #1	.029	.029	.029	.029	.029	
DEPRECIATION FACTOR #1	.68	.68	.68	.68	.68	
YEARS OWNED	7	7	7	7	7	
REPAIR COEFFICIENT #2	1.5	1.5	1.5	1.5	1.5	
DEPRECIATION FACTOR #2	.92	.92	.92	.92	.92	
CAPACITY (DEF.,CALC.)						C
FUEL USE (DEF.,CALC.)	C	C	C	C	C	C
R & M CALC. (#1,#2)	2	2	2	2	2	1
LEASE CALC. (HOUR, YEAR)						

DESCRIPTION	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT
FIRST NAME	CULTIVATOR	DRY FERT. RIG	GRAIN DRILL	LIQUID FERT. RIG	MOLDBOARD PLOW	OFFSET DISC
QUALIFYING NAME	6 ROW					13 FT.
HORSEPOWER RATING (HP)	75	30	51	30	70	57
USEFUL LIFE (HR OR MI)	2500	2000	1200	2000	2500	2500
FUEL TYPE						
REMAINING LIFE (HR OR MI)	2500	2000	1200	2000	2500	2500
FUEL CON. (UNIT/HR OR /MI)						
ANNUAL USE (HR OR MI)	115	40	60	100	100	160
SPEED (MI/H)	5	6.0	5.0	6.0	4	6
WIDTH (FT)	20	50	22	50	5.3	13
FIELD EFFICIENCY (%)	80	80	70	80	80	80
CAPACITY (AC/HR)	9	15	8.5	8	2.05	6.5
POWER UNIT MULTIPLIER	1.1	1.1	1.1	1.1	1.1	1.1
LABOR MULTIPLIER	1.2	1.2	1.2	1.2	1.2	1.2
CURRENT LIST PRICE (\$)	5800	1	6250	1	4250	8500
SALVAGE VALUE (%)	10	100	10	100	10	10
CURRENT MARKET VALUE (\$)	5800	1	6250	1	4250	8500
LEASE PAYMENT (\$)						
ANNUAL LICENSE & TAX (\$)						
ANNUAL INSURANCE (\$)						
ON FARM HIRED LABOR (HR)						
OFF FARM PARTS & LABOR (\$)						
ON FARM OWNER LABOR (HR)						
ANNUAL USE BASE (HR OR MI)		1		1		
REPAIR COEFFICIENT #1	.364		.777		.364	.364
DEPRECIATION FACTOR #1	.60		.60		.6	.60
YEARS OWNED	10		10			10
REPAIR COEFFICIENT #2	1.3		1.4		1.3	1.3
DEPRECIATION FACTOR #2	.885		.885		.885	.885
CAPACITY (DEF.,CALC.)	C	C	C	C	C	C
FUEL USE (DEF.,CALC.)	C	C	C	C	C	C
R & M CALC. (#1,#2)	2	1	2	1	2	2
LEASE CALC. (HOUR, YEAR)						

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DESCRIPTION	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT
FIRST NAME	PEANUT COMBINE	PEANUT DIGGER	PLANTER	ROLLER	ROLLING CULT.	SADDLE TANK
QUALIFYING NAME			6 ROW		6 ROW	
HORSEPOWER RATING (HP)	17	17	66	30	75	5
USEFUL LIFE (HR OR MI)	2000	2500	1200	2500	2500	1200
FUEL TYPE						
REMAINING LIFE (HR OR MI)	2000	2500	1200	2500	2500	1200
FUEL CON. (UNIT/HR OR /MI)						
ANNUAL USE (HR OR MI)	70	100	45	25	115	105
SPEED (MI/H)	2.3	3.0	5	7.5	5	5.0
MIDTH (FT)	12	6.0	20	20	20	20
FIELD EFFICIENCY (%)	50	67	65	80	80	70
CAPACITY (AC/HR)	2	2.9	8	15	9	8
POWER UNIT MULTIPLIER	1.1	1.1	1.1	1.1	1.1	1.1
LABOR MULTIPLIER	1.2	1.2	1.2	1.2	1.2	1.2
CURRENT LIST PRICE (\$)	15000	3400	9000	500	7500	1000
SALVAGE VALUE (%)	10	10	10	10	10	10
CURRENT MARKET VALUE (\$)	15000	3060	8000	450	6750	900
LEASE PAYMENT (\$)						
ANNUAL LICENSE & TAX (\$)						
ANNUAL INSURANCE (\$)						
ON FARM HIRED LABOR (HR)						
OFF FARM PARTS & LABOR (\$)						
ON FARM OWNER LABOR (HR)						
ANNUAL USE BASE (HR OR MI)						
REPAIR COEFFICIENT #1	.380	.222	.777	.364	.364	.777
DEPRECIATION FACTOR #1	.64	.60	.60	.60	.60	.60
YEARS OWNED	10	10	10	10	10	10
REPAIR COEFFICIENT #2	1.4	1.4	1.4	1.3	1.3	1.4
DEPRECIATION FACTOR #2	.885	.885	.885	.885	.885	.885
CAPACITY (DEF.,CALC.)	C	C	C	C	C	C
FUEL USE (DEF.,CALC.)	C	C	C	C	C	C
R & M CALC. (#1,#2)	2	2	2	2	2	2
LEASE CALC. (HOUR,YEAR)						

DESCRIPTION	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	EQUIPMENT	EQUIPMENT
FIRST NAME	SHREDDER	SPRAY RIG	TANDEM DISC	MAGON	BULK MILK COOLER	COOLER
QUALIFYING NAME	4 ROW		20 FT.	MANURE		STORAGE
HORSEPOWER RATING (HP)	40	30	85	30		
USEFUL LIFE (HR OR MI)	2000	2000	2520	2500	10	30000
FUEL TYPE						EL
REMAINING LIFE (HR OR MI)	2000	2000	2520	2500	10	30000
FUEL CON. (UNIT/HR OR /MI)						1
ANNUAL USE (HR OR MI)	35	50	280	100	1	2000
SPEED (MI/H)	5.0	8.0	4.5	5		
MIDTH (FT)	14	20	20	8		
FIELD EFFICIENCY (%)	80	80	80	1		
CAPACITY (AC/HR)	8	15	10	1		
POWER UNIT MULTIPLIER	1.1	1.1	1.1	1.1		
LABOR MULTIPLIER	1.2	1.2	1.2	1.2		
CURRENT LIST PRICE (\$)	5500	1000	11500	3500	12500	2600
SALVAGE VALUE (%)	10	10	10		16	
CURRENT MARKET VALUE (\$)	4950	900	11500	3500	12500	2600
LEASE PAYMENT (\$)						
ANNUAL LICENSE & TAX (\$)						
ANNUAL INSURANCE (\$)						
ON FARM HIRED LABOR (HR)						
OFF FARM PARTS & LABOR (\$)					62.50	
ON FARM OWNER LABOR (HR)						
ANNUAL USE BASE (HR OR MI)					1	2000
REPAIR COEFFICIENT #1	.230	.777	.364	.168		
DEPRECIATION FACTOR #1	.60	.60	.60	.6		
YEARS OWNED	10	10	9	5		
REPAIR COEFFICIENT #2	1.4	1.4	1.3	1.4		
DEPRECIATION FACTOR #2	.885	.885	.885	.885		
CAPACITY (DEF.,CALC.)	C	C	C	D	D	D
FUEL USE (DEF.,CALC.)	C	C	C	C	D	D
R & M CALC. (#1,#2)	2	2	2	2	1	1
LEASE CALC. (HOUR,YEAR)						

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DESCRIPTION	EQUIPMENT	EQUIPMENT	EQUIPMENT	EQUIPMENT	EQUIPMENT	EQUIPMENT
FIRST NAME	DIGGER/WAGON	FEED MILL	FEED SYSTEM	FEEDER	FEEDERS	HAY RACKS
QUALIFYING NAME	SILAGE			MECHANIC	HOG	
HORSEPOWER RATING (HP)						
USEFUL LIFE (HR OR MI)	10	10	10	10	5	10
FUEL TYPE						
REMAINING LIFE (HR OR MI)	10	10	10	10	5	10
FUEL CON. (UNIT/HR OR /MI)						
ANNUAL USE (HR OR MI)	1	1	1	1	1	1
SPEED (MI/H)						
WIDTH (FT)						
FIELD EFFICIENCY (%)						
CAPACITY (AC/HR)						
POWER UNIT MULTIPLIER						
LABOR MULTIPLIER						
CURRENT LIST PRICE (\$)	11000	14000	4485	6500	225	2750
SALVAGE VALUE (%)						
CURRENT MARKET VALUE (\$)	11000	14000	4485	6500	225	2750
LEASE PAYMENT (\$)						
ANNUAL LICENSE & TAX (\$)						
ANNUAL INSURANCE (\$)						
ON FARM HIRED LABOR (HR)						
OFF FARM PARTS & LABOR (\$)	55	70	9	32.50	4.50	5.50
ON FARM OWNER LABOR (HR)						
ANNUAL USE BASE (HR OR MI)	1	1	1	1	1	1
REPAIR COEFFICIENT #1						
DEPRECIATION FACTOR #1						
YEARS OWNED						
REPAIR COEFFICIENT #2						
DEPRECIATION FACTOR #2						
CAPACITY (DEF.,CALC.)	D	D	D	D	D	D
FUEL USE (DEF.,CALC.)	D	D	D	D	D	D
R & M CALC. (#1,#2)	1	1	1	1	1	1
LEASE CALC. (HOUR,YEAR)						

DESCRIPTION	EQUIPMENT	EQUIPMENT	EQUIPMENT	EQUIPMENT	EQUIPMENT	EQUIPMENT
FIRST NAME	MANURE SYSTEM	MILKING EQUIP.	MILKING STALLS	MINERAL FEEDER	SPRAYER	TRAILER
QUALIFYING NAME					STOCK	PEANUTS
HORSEPOWER RATING (HP)						
USEFUL LIFE (HR OR MI)	10	10	10	10	10	10
FUEL TYPE						
REMAINING LIFE (HR OR MI)	10	10	10	10	10	10
FUEL CON. (UNIT/HR OR /MI)						
ANNUAL USE (HR OR MI)	1	1	1	1	1	1
SPEED (MI/H)						
WIDTH (FT)						
FIELD EFFICIENCY (%)						
CAPACITY (AC/HR)						
POWER UNIT MULTIPLIER						
LABOR MULTIPLIER						
CURRENT LIST PRICE (\$)	9400	24900	14085	90	800	8800
SALVAGE VALUE (%)		20	20			10
CURRENT MARKET VALUE (\$)	9400	24900	14085	90	800	8800
LEASE PAYMENT (\$)						
ANNUAL LICENSE & TAX (\$)						
ANNUAL INSURANCE (\$)						
ON FARM HIRED LABOR (HR)						
OFF FARM PARTS & LABOR (\$)	19	125	70			88.00
ON FARM OWNER LABOR (HR)						
ANNUAL USE BASE (HR OR MI)	1	1	1	1	1	1
REPAIR COEFFICIENT #1						
DEPRECIATION FACTOR #1						
YEARS OWNED						
REPAIR COEFFICIENT #2						
DEPRECIATION FACTOR #2						
CAPACITY (DEF.,CALC.)	D	D	D	D	D	D
FUEL USE (DEF.,CALC.)	D	D	D	D	D	D
R & M CALC. (#1,#2)	1	1	1	1	1	1
LEASE CALC. (HOUR,YEAR)						

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DESCRIPTION	EQUIPMENT	EQUIPMENT	EQUIPMENT
	TRAILER	WATER SYSTEM	WATERERS
FIRST NAME	STOCK		HOG
QUALIFYING NAME			
HORSEPOWER RATING (HP)			
USEFUL LIFE (HR OR MI)	10	10	5
FUEL TYPE			
REMAINING LIFE (HR OR MI)	10	10	5
FUEL CON. (UNIT/HR OR /MI)			
ANNUAL USE (HR OR MI)	1	1	1
SPEED (MI/H)			
WIDTH (FT)			
FIELD EFFICIENCY (%)			
CAPACITY (AC/HR)			
POWER UNIT MULTIPLIER			
LABOR MULTIPLIER			
CURRENT LIST PRICE (\$)	1200	3850	20
SALVAGE VALUE (%)			
CURRENT MARKET VALUE (\$)	1200	3850	20
LEASE PAYMENT (\$)			
ANNUAL LICENSE & TAX (\$)			
ANNUAL INSURANCE (\$)			
ON FARM HIRED LABOR (HR)			
OFF FARM PARTS & LABOR (\$)		19	.39
ON FARM OWNER LABOR (HR)			
ANNUAL USE BASE (HR OR MI)	1	1	1
REPAIR COEFFICIENT #1			
DEPRECIATION FACTOR #1			
YEARS OWNED			
REPAIR COEFFICIENT #2			
DEPRECIATION FACTOR #2			
CAPACITY (DEF.,CALC.)	D	D	D
FUEL USE (DEF.,CALC.)	D	D	D
R & M CALC. (#1,#2)	1	1	1
LEASE CALC. (HOUR,YEAR)			

**OPERATING INPUT RESOURCES**  
October 13, 1993

Operating Input		Price per Unit	Unit of Measure	Cash Flow Row
=====	=====	=====	=====	=====
ACR FIXED COST		16.58	acre	39
ACR LAND RENT		25.00	acre	52
ACR VARIABLE CST		13.80	acre	39
BERMUDA SOD		1.00	bu.	43
BOAR FEED		10	cwt.	47
BREEDING	DAIRY	24.50	head	48
CROP INSURANCE	CORN 75	5.16	acre	55
CROP INSURANCE	CORN 85	5.85	acre	55
CROP INSURANCE	COTT 375	12.24	acre	55
CROP INSURANCE	COTT 425	13.47	acre	55
CROP INSURANCE	SORGHUM	2.91	acre	55
CROP INSURANCE	WHEAT	4.09	acre	55
DEFOLIANT		2.75	qt.	45
FEEDER PIGS		100	cwt.	46
FERT. 10-34-0		.11	lb.	44
FERT. 18-46-0		.115	lb.	44
FERT. 32-0-0		.0825	lb.	44
FERT. 34-0-0		.0875	lb.	44
FERT. 6-24-24		.123	lb.	44
FERT. 82-0-0		.0925	lb.	44
FINISHING RATION		10.00	cwt.	47
FUNGICIDE	PEANUTS	6.30	acre	45
FUNGICIDE	WHEAT	14.00	acre	45
GRAIN MIX		7.90	cwt.	47
HAY		3.00	cwt.	47
HAY	ALFALFA	4.50	cwt.	47
HAY	BERMUDA	3.00	cwt.	47
HAY	SORGHUM	3.00	cwt.	47
HERB, FALL	SORGHUM	3.00	acre	45
HERB, PRE-EMERGE	ALFALFA	11.375	acre	45
HERB, PRE-EMERGE	BERMUDA	3.00	acre	45
HERB, PRE-EMERGE	COTTON	10.83	acre	45
HERB, PRE-EMERGE	PEANUTS	6.75	acre	45
HERB, PRE-EMERGE	SORGHUM	4.65	acre	45
HERB, PRE-EMERGE	WHEAT	5.83	acre	45
HERB, YELLOW	COTTON	6.75	acre	45
HERB, POST-EMERGE	ALFALFA	5.50	acre	45
HERB, POST-EMERGE	SOYBEAN	15	pt	45
INOCULANT		1.50	acre	43
INSECT.	PEANUTS	3.20	acre	45
INSECT. ARMYWORM		2.25	acre	55
INSECT. BOLLWORM		5.20	acre	45
INSECT. GREENBUG		2.05	acre	45
INSECT. PLANTBUG		2.05	acre	45
INSECT. SOIL		10.05	acre	45
INSECT. THRIPS		4.70	acre	45
INSECT. WEEVIL		7.50	acre	45
MARKETING	HOGS	3.50	head	55
MGMT. RECORDS		18	head	55
MILK REPLACER		.91	lb.	47
MISCELLANEOUS	COW-CALF	10	head	55
MISCELLANEOUS	DAIRY	15	head	55

Operating Input		Price per Unit	Unit of Measure	Cash Flow Row
=====	=====	=====	=====	=====
MISCELLANEOUS	FARTOFIN	37	head	55
MISCELLANEOUS	GOATS	10	head	55
MISCELLANEOUS	HOGS	.75	head	55
MISCELLANEOUS	PIGS	21	head	55
MISCELLANEOUS	SHEEP	21	head	55
MISCELLANEOUS	STOCKER	4	head	55
PASTURE	BERMUDA	37.32	acre	47
PASTURE	DAIRY	20	acre	47
PASTURE	NATIVE	8.00	acre	47
PIG STARTER		15.00	cwt.	47
PREDATOR CONTROL		.35	head	55
PROTEIN SUPPL.		10.75	cwt.	47
QUOTA COST	PEANUTS	.02	lb	55
SALES COMMISSION	BEEFCALF	2.00	cwt.	55
SALES COMMISSION	CULL COW	1.25	cwt.	55
SALES COMMISSION	DAIRY	6.05	head	55
SALES COMMISSION	GOATS	1.00	head	55
SALES COMMISSION	PIG	1.75	head	55
SALES COMMISSION	SHEEP	.60	head	55
SALES COMMISSION	STOCKER	2.00	cwt.	55
SALT		5.30	cwt.	47
SALT & MINERALS		7.93	cwt.	47
SEED ALFALFA		2.50	lb.	43
SEED CEREAL RYE		.18	lb.	43
SEED CLOVER		1.40	lb.	43
SEED CORN		.950	thou	43
SEED COTTON		.48	lb.	43
SEED FORAGE SORG		.16	lb.	43
SEED OATS		.18	lb.	43
SEED PEANUTS		.74	lb.	43
SEED RYEGRASS		.40	lb.	43
SEED SORGHUM	TREATED	.85	lb.	43
SEED SOYBEANS		.12	lb.	43
SEED TREATMENT	WHEAT	.07	lb.	55
SEED WHEAT		.17	lb.	43
SORGHUM SILAGE		25	ton	47
SOW FEED	GESTAT.	10.75	cwt.	47
SOW FEED	LACTAT.	10.75	cwt.	47
STOCKER STEERS		95.00	cwt.	46
SUPPLEMENT		10.75	cwt.	47
SUPPLIES	DAIRY	34.75	head	55
UTILITIES		40	head	50
VET. MEDICINE	COW-CALF	7	head	48
VET. MEDICINE	DAIRY	30	head	48
VET. MEDICINE	GOATS	.80	head	48
VET. MEDICINE	HOGS	.50	head	48
VET. MEDICINE	PIGS	.80	head	48
VET. MEDICINE	SHEEP	1.0	head	48
VET. MEDICINE	SOWS	6.50	head	48
VET. MEDICINE	STOCKER	7	head	48
WHEAT		.05	lb.	43
WHEAT \$/CWT GAIN		25	cwt.	47

**AUTO OR TRUCK RESOURCES**  
**OCTOBER 13, 1993**

DESCRIPTION	AUTO OR TRUCK
FIRST NAME	PICKUP TRUCK
QUALIFYING NAME	3/4 TON
HORSEPOWER RATING (HP)	
USEFUL LIFE (HR OR MI)	84000
FUEL TYPE	GA
REMAINING LIFE (HR OR MI)	84000
FUEL CON. (UNIT/HR OR /MI)	15
ANNUAL USE (HR OR MI)	21000
SPEED (MI/H)	30
WIDTH (FT)	
FIELD EFFICIENCY (%)	
CAPACITY (AC/HR)	
POWER UNIT MULTIPLIER	
LABOR MULTIPLIER	
CURRENT LIST PRICE (\$)	13000
SALVAGE VALUE (%)	16.7
CURRENT MARKET VALUE (\$)	11000
LEASE PAYMENT (\$)	
ANNUAL LICENSE & TAX (\$)	75
ANNUAL INSURANCE (\$)	600
ON FARM HIRED LABOR (HR)	
OFF FARM PARTS & LABOR (\$)	315
ON FARM OWNER LABOR (HR)	
ANNUAL USE BASE (HR OR MI)	21000
REPAIR COEFFICIENT #1	
DEPRECIATION FACTOR #1	
YEARS OWNED	
REPAIR COEFFICIENT #2	
DEPRECIATION FACTOR #2	
CAPACITY (DEF.,CALC.)	D
FUEL USE (DEF.,CALC.)	D
R & M CALC. (#1,#2)	1
LEASE CALC. (HOUR, YEAR)	



**CUSTOM OPERATION RESOURCES**  
October 13, 1993

Custom Operation		Price per Unit	Unit of Measure	Cash Flow Row
=====	=====	=====	=====	=====
AERIAL APPL.	CUSTOM	3.00	acre	42
ANHYDROUS RIG	RENTAL	2.00	acre	42
CUSTOM BALING	HAY	.65	bale	42
CUSTOM COMBINING	CORN	20.00	acre	42
CUSTOM COMBINING	SORGHUM	14.00	acre	42
CUSTOM COMBINING	SOYBEANS	14.00	acre	42
CUSTOM COMBINING	WHEAT	14.00	acre	42
CUSTOM HAULING	CORN	.14	bu.	42
CUSTOM HAULING	HAY	.40	bale	42
CUSTOM HAULING	SORGHUM	.25	cwt.	42
CUSTOM HAULING	SOYBEANS	.14	cwt.	42
CUSTOM HAULING	WHEAT	.14	bu.	42
CUSTOM SPRIGGING	BERMUDA	35.00	acre	42
CUSTOM STRIPPING	COTTON	.07	lb.	42
DRY FERT. RIG	RENTAL	2.00	acre	42
DRYING	PEANUTS	20	ton	42
GINNING	COTTON	2.50	cwt.	42
HAULING	MILK	.72	cwt.	42
LIQUID FERT. RIG	RENTAL	2.00	acre	42
SHEARING		1.50	head	42
SOD SEEDING	CUSTOM	5.00	acre	42

**LABOR RESOURCES**  
**OCTOBER 13, 1993**

DESCRIPTION	OTHER LABOR	OTHER LABOR	OTHER LABOR
	LABOR	LIVESTOCK LABOR	OPERATOR LABOR
FIRST NAME			
QUALIFYING NAME			
COST OR VALUE (\$/HR)	5	5	5
TOTAL WAGE BENEFITS (%)			
LABOR TYPE (A,B)	A	B	A

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**LIVESTOCK RESOURCES**  
OCTOBER 13, 1993

DESCRIPTION	LIVESTOCK	LIVESTOCK	LIVESTOCK	LIVESTOCK	LIVESTOCK	LIVESTOCK
FIRST NAME	BEEF BULL	BEEF COM	BEEF HEIFER	BULL	DAIRY COM	DAIRY COM
QUALIFYING NAME		RAISED	RAISED	DAIRY	PURCHASE	RAISED
REMAINING LIFE (YR)	6	8	8	3	4	4
CURRENT MARKET VALUE (\$)	1500.00	750.00	700.00	1000.00	1050.00	1050.00
SALVAGE VALUE (%)	.55	.75	.75	50	42	42
INSURANCE RATE (%)	1	1	1	1	1	1
ANNUAL LEASE (\$)						
CALC OPTIONS (R,L,P)	P	R	R	P	P	R

DESCRIPTION	LIVESTOCK	LIVESTOCK	LIVESTOCK
FIRST NAME	DOG	HEIFER	HORSE
QUALIFYING NAME		DAIRY	
REMAINING LIFE (YR)	2	4	8
CURRENT MARKET VALUE (\$)	1000	1000.00	1000
SALVAGE VALUE (%)		100	.33
INSURANCE RATE (%)	1	1	1
ANNUAL LEASE (\$)			
CALC OPTIONS (R,L,P)	P	R	P

**LAND RESOURCES**  
**OCTOBER 13, 1993**

DESCRIPTION	LAND	LAND	LAND	LAND	LAND	LAND
FIRST NAME	BERMUDA PASTURE	CASH RENT	CASH RENT	CROP SHARE RENT	NATIVE PASTURE	PASTURE RENT
QUALIFYING NAME		CROPLAND	PASTURE			DAIRY
MARKET VALUE (\$/AC)						
PROPERTY TAX (\$/AC)						
APPRECIATION RATE (%)						
INTEREST RATE (%)						
ANNUAL LEASE (\$/AC)	20.00	25.00	12.00		8.00	2
APP. CALCUATIONS (Y,N)	N	N	N	N	N	N

DESCRIPTION	LAND	LAND	LAND	LAND		
FIRST NAME	PASTURE RENT	PASTURE RENT	PASTURE RENT	PASTURE RENT		
QUALIFYING NAME	GOATS	HOGS	NATIVE	SHEEP		
MARKET VALUE (\$/AC)						
PROPERTY TAX (\$/AC)						
APPRECIATION RATE (%)						
INTEREST RATE (%)						
ANNUAL LEASE (\$/AC)	3.5	15	8.00	3.5		
APP. CALCUATIONS (Y,N)	N	N	N	N		

**PERENNIAL CROP RESOURCES**  
**OCTOBER 13, 1993**

DESCRIPTION		PERENNIAL CROP	PERENNIAL CROP
FIRST NAME		ALFALFA	COASTAL BERMUDA
QUALIFYING NAME			
MARKET VALUE	(\$/AC)	114.55	120.33
PROPERTY TAX	(\$/AC)		
REMAINING LIFE	(YR)	2	25
SALVAGE VALUE	(%)		
APPRECIATION RATE	(%)		
INTEREST RATE	(%)	14	5.25
ANNUAL LEASE	(\$/AC)		
APP. CALCUATIONS	(Y,N)	N	N

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