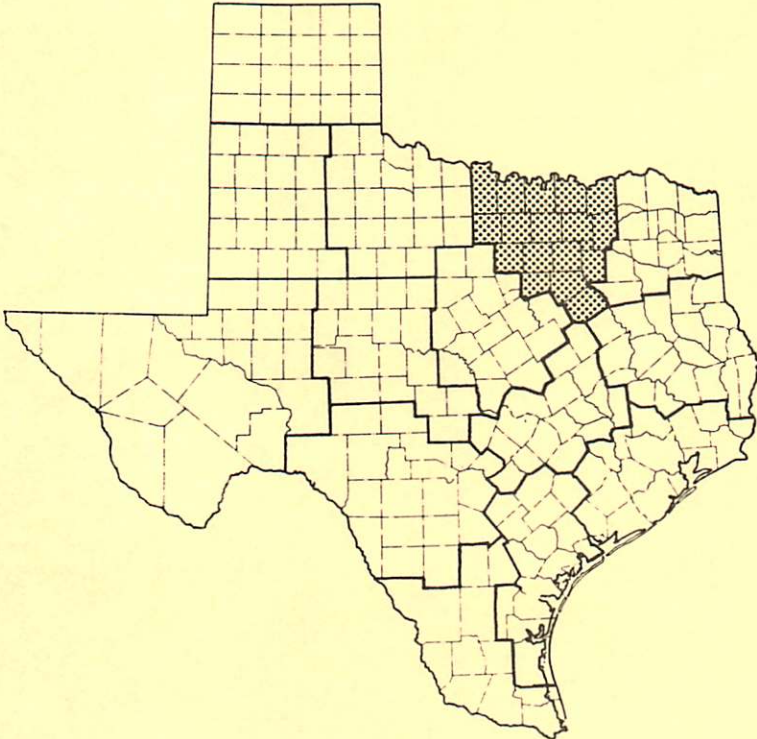


# NORTH CENTRAL TEXAS

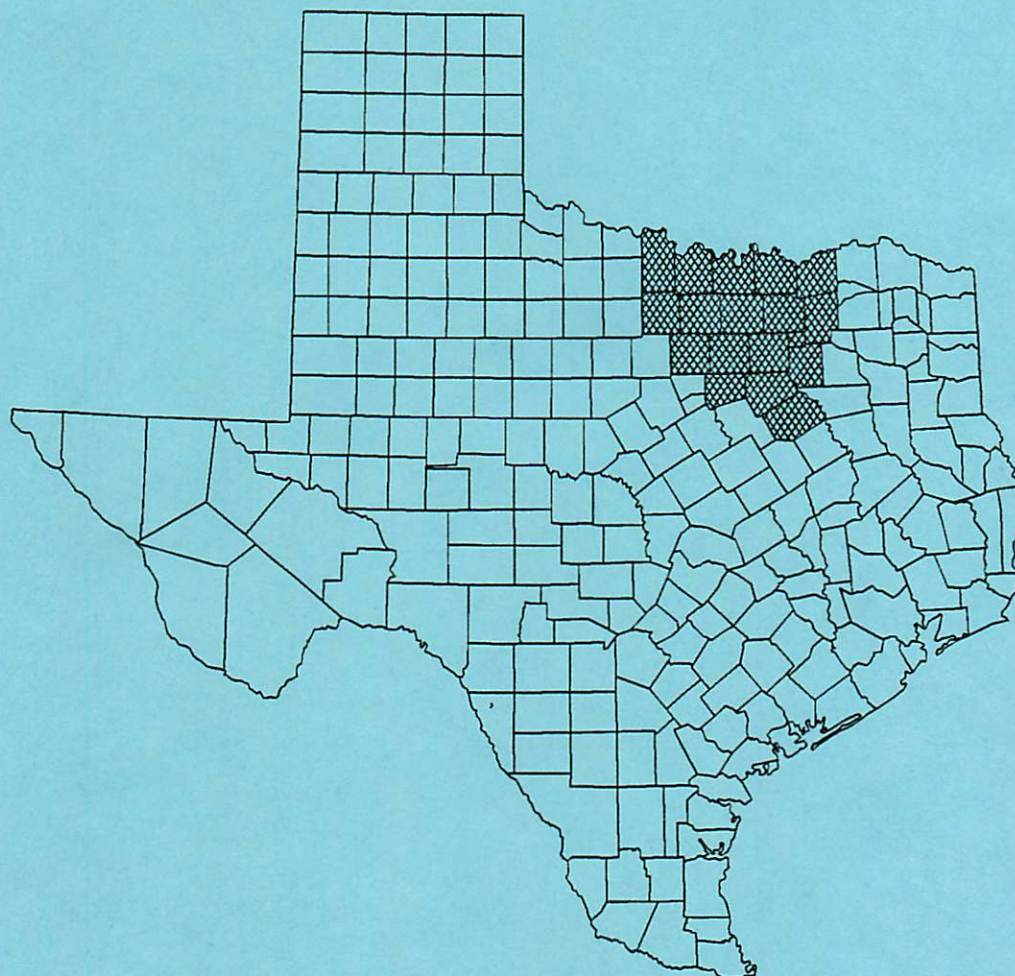
## DISTRICT 4



# TEXAS CROP ENTERPRISE BUDGETS

## NORTH CENTRAL TEXAS DISTRICT

Projected for 1987



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**ALFALFA HAY**  
 North Central Texas District (4)  
 1987 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
HAY ALFALFA	120.000	bale	3.0000	360.00	
<b>Total GROSS Income</b>				<b>360.00</b>	
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
FERT. 18-46-0	100.000	1b.	.095	9.50	
DRY FERT. RIG	1.000	acre	2.000	2.00	
HERB, PRE-EMERGE	1.000	acre	11.380	11.38	
SEED ALFALFA	18.000	1b.	2.300	41.40	
INOCULANT	1.000	acre	1.000	1.00	
INSECT. WEEVIL	1.000	acre	6.630	6.63	
Fuel & Lube - Machinery		Acre		2.01	
Repairs - Machinery		Acre		1.30	
Labor - Machinery	0.697	Hour	5.002	3.48	
<b>FIRST CUTTING</b>				<b>26.25</b>	
CUSTOM BALING	25.000	bale	.650	16.25	
CUSTOM HAULING	25.000	bale	.400	10.00	
<b>SECOND CUTTING</b>				<b>29.25</b>	
CUSTOM BALING	45.000	bale	.650	29.25	
CUSTOM HAULING	45.000	bale	.400	18.00	
<b>THIRD CUTTING</b>				<b>13.00</b>	
CUSTOM BALING	20.000	bale	.650	13.00	
CUSTOM HAULING	20.000	bale	.400	8.00	
<b>FOURTH CUTTING</b>				<b>19.50</b>	
CUSTOM BALING	30.000	bale	.650	19.50	
CUSTOM HAULING	30.000	bale	.400	12.00	
<b>Total VARIABLE COST</b>				<b>210.13</b>	
Interest - DC Borrowed	66.817	Dol.	0.097	6.51	
Interest - Positive Cash	-20.862	Dol.	0.052	-1.10	
<b>Total VARIABLE COST</b>				<b>210.13</b>	
<i>Break-Even Price, Total Variable Cost \$ 1.75 per bale of HAY</i>					
<b>GROSS INCOME minus VARIABLE COST</b>				<b>149.87</b>	
FIXED COST Description		Unit		Total	
Machinery and Equipment		Acre		10.50	
Land		Acre		25.00	
<b>Total FIXED Cost</b>				<b>35.50</b>	
<i>Break-Even Price, Total Cost \$ 2.04 per bale of HAY</i>					
<b>Total of ALL Cost</b>				<b>245.63</b>	
<b>NET PROJECTED RETURNS</b>				<b>114.37</b>	

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Projections for Planning Purposes Only  
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B-1241(C04)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON-CASH	LANDLORD SHARE	BREAK EVEN PROD.
05/10/87	HARVEST	A	HAY ALFALFA	25.0000	.0000	C	.00	Y
06/05/87	HARVEST	A	HAY ALFALFA	45.0000	.0000	C	.00	Y
07/10/87	HARVEST	A	HAY ALFALFA	20.0000	.0000	C	.00	Y
10/25/87	HARVEST	A	HAY ALFALFA	30.0000	.0000	C	.00	Y

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON-CASH	FIXED OR VARI.	LANDLORD SHARE
06/15/86		M	DISCING OFFSET	1.0000	C	V	100.00
08/15/86		M	DISCING TANDEM	1.0000	C	V	100.00
09/05/86		M	DRY FERT. RIG	1.0000			.00
09/05/86		E	FERT. 18-46-0	100.0000	C	V	.00
09/10/86		E	HERB, PRE-EMERGE ALFALFA	1.0000	C	V	.00
09/10/86		M	SPRAYING	1.0000			.00
09/20/86		M	DRILLING	1.0000	C	V	100.00
09/20/86		E	SEED ALFALFA	18.0000	C	V	100.00
09/20/86		E	INOCULANT	1.0000	C	V	100.00
12/31/86		K	CASH RENT CROPLAND	1.0000	C	F	.00
04/01/87		M	SPRAYING	1.0000			.00
04/01/87		E	INSECT. MEEVIL	1.0000	C	V	.00
04/25/87	FIRST CUTTING	G	CUSTOM BALING HAY	25.0000	C	V	.00
04/25/87	FIRST CUTTING	G	CUSTOM HAULING HAY	25.0000	C	V	.00
05/25/87	SECOND CUTTING	G	CUSTOM BALING HAY	45.0000	C	V	.00
05/25/87	SECOND CUTTING	G	CUSTOM HAULING HAY	45.0000	C	V	.00
07/01/87	THIRD CUTTING	G	CUSTOM BALING HAY	20.0000	C	V	.00
07/01/87	THIRD CUTTING	G	CUSTOM HAULING HAY	20.0000	C	V	.00
10/15/87	FOURTH CUTTING	G	CUSTOM BALING HAY	30.0000	C	V	.00
10/15/87	FOURTH CUTTING	G	CUSTOM HAULING HAY	30.0000	C	V	.00

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**ALFALFA HAY SECOND YEAR**  
 North Central Texas District (4)  
 1987 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
HAY ALFALFA	120.000	bale	3.0000	360.00	
<b>Total GROSS Income</b>				<b>360.00</b>	
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
FERT. 18-46-0	150.000	lb.	.095	14.25	
DRY FERT. RIG	1.000	acre	2.000	2.00	
HERB. PRE-EMERGE	1.000	acre	11.380	11.38	
INSECT. WEEVIL	1.000	acre	6.630	6.63	
Fuel & Lube - Machinery		Acre		0.43	
Repairs - Machinery		Acre		0.17	
Labor - Machinery	0.215	Hour	5.004	1.08	
<b>FIRST CUTTING</b>					
CUSTOM BALING	25.000	bale	.650	16.25	
CUSTOM HAULING	25.000	bale	.400	10.00	
<b>Total FIRST CUTTING</b>				<b>26.25</b>	
<b>SECOND CUTTING</b>					
CUSTOM BALING	45.000	bale	.650	29.25	
CUSTOM HAULING	45.000	bale	.400	18.00	
<b>Total SECOND CUTTING</b>				<b>47.25</b>	
<b>THIRD CUTTING</b>					
CUSTOM BALING	20.000	bale	.650	13.00	
CUSTOM HAULING	20.000	bale	.400	8.00	
<b>Total THIRD CUTTING</b>				<b>21.00</b>	
<b>FOURTH CUTTING</b>					
CUSTOM BALING	30.000	bale	.650	19.50	
CUSTOM HAULING	30.000	bale	.400	12.00	
<b>Total FOURTH CUTTING</b>				<b>31.50</b>	
Interest - OC Borrowed	26.255	Dol.	0.098	2.56	
Interest - Positive Cash	-39.045	Dol.	0.053	-2.05	
<b>Total VARIABLE COST</b>				<b>162.44</b>	
<i>Break-Even Price, Total Variable Cost \$ 1.35 per bale of HAY</i>					
<b>GROSS INCOME minus VARIABLE COST</b>				<b>197.56</b>	
FIXED COST Description		Unit		Total	Your Estimate
Machinery and Equipment		Acre		2.16	
Land		Acre		25.00	
<b>Total FIXED Cost</b>				<b>27.16</b>	
<i>Break-Even Price, Total Cost \$ 1.58 per bale of HAY</i>					
<b>Total of ALL Cost</b>				<b>189.60</b>	
<b>NET PROJECTED RETURNS</b>				<b>170.40</b>	

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B-1241(C04)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON-CASH	LANDLORD SHARE	BREAK EVEN PROD.
05/10/87	HARVEST	A	HAY ALFALFA	25.0000	.0000	C	.00	Y
06/05/87	HARVEST	A	HAY ALFALFA	45.0000	.0000	C	.00	Y
07/10/87	HARVEST	A	HAY ALFALFA	20.0000	.0000	C	.00	Y
10/25/87	HARVEST	A	HAY ALFALFA	30.0000	.0000	C	.00	Y

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON-CASH	FIXED OR VARI.	LANDLORD SHARE
11/15/86		E	FERT. 18-46-0	150.0000	C	V	.00
11/15/86		M	DRY FERT. RIG	1.0000			.00
12/15/86		E	HERB, PRE-EMERGE ALFALFA	1.0000	C	V	.00
12/15/86		M	SPRAYING	1.0000			.00
12/31/86		K	CASH RENT CROPLAND	1.0000	C	F	.00
04/01/87		M	SPRAYING	1.0000			.00
04/01/87		E	INSECT. WEEVIL	1.0000	C	V	.00
04/25/87	FIRST CUTTING	G	CUSTOM BALING HAY	25.0000	C	V	.00
04/25/87	FIRST CUTTING	G	CUSTOM HAULING HAY	25.0000	C	V	.00
05/25/87	SECOND CUTTING	G	CUSTOM BALING HAY	45.0000	C	V	.00
05/25/87	SECOND CUTTING	G	CUSTOM HAULING HAY	45.0000	C	V	.00
07/01/87	THIRD CUTTING	G	CUSTOM BALING HAY	20.0000	C	V	.00
07/01/87	THIRD CUTTING	G	CUSTOM HAULING HAY	20.0000	C	V	.00
10/15/87	FOURTH CUTTING	G	CUSTOM BALING HAY	30.0000	C	V	.00
10/15/87	FOURTH CUTTING	G	CUSTOM HAULING HAY	30.0000	C	V	.00

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**COASTAL BERMUDAGRASS ESTABLISHMENT**  
 North Central Texas District (4)  
 1987 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
-WARNING- No gross receipts					
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
=====	=====	=====	=====	=====	
PREHARVEST					
FERT. 18-46-0	100.000	lb.	.095	9.50	_____
DRY FERT. RIG	1.000	acre	2.000	2.00	_____
CUSTOM SPRIGGING	1.000	acre	35.000	35.00	_____
BERMUDA SOD	20.000	bu.	1.000	20.00	_____
HERB, PRE-EMERGE	1.000	acre	5.000	5.00	_____
FERT. 34-0-0	150.000	lb.	.067	10.12	_____
DRY FERT. RIG	1.000	acre	2.000	2.00	_____
Fuel & Lube - Machinery		Acre		1.53	_____
Repairs - Machinery		Acre		0.98	_____
Labor - Machinery	0.501	Hour	5.002	2.51	_____
				-----	
Total PREHARVEST				88.64	_____
Interest - OC Borrowed	54.183	Dol.	0.098	5.28	_____
				-----	
Total VARIABLE COST				93.92	_____
GROSS INCOME minus VARIABLE COST				-93.92	_____
FIXED COST Description		Unit		Total	
=====		=====		=====	
Machinery and Equipment		Acre		7.22	_____
Land		Acre		12.00	_____
				-----	
Total FIXED Cost				19.22	_____
Total of ALL Cost				113.14	_____
NET PROJECTED RETURNS				-113.14	_____

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Projections for Planning Purposes Only  
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B-1241(C04)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
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-WARNING- NO VALID RECEIPTS RECORDS

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
09/01/86	PREHARVEST	M	DISCING OFFSET	1.0000			.00
11/01/86	PREHARVEST	M	DISCING TANDEM	1.0000			.00
12/31/86		K	CASH RENT PASTURE	1.0000	C	F	.00
02/10/87	PREHARVEST	M	DRY FERT. RIG	1.0000			.00
02/10/87	PREHARVEST	E	FERT. 18-46-0	100.0000	C	V	.00
02/12/87	PREHARVEST	G	CUSTOM SPRIGGING BERMUDA	1.0000	C	V	.00
02/12/87	PREHARVEST	E	BERMUDA SOD	20.0000	C	V	.00
03/01/87	PREHARVEST	M	SPRAYING	1.0000			.00
03/01/87	PREHARVEST	E	HERB, PRE-EMERGE BERMUDA	1.0000	C	V	.00
08/15/87	PREHARVEST	M	DRY FERT. RIG	1.0000			.00
08/15/87	PREHARVEST	E	FERT. 34-0-0	150.0000	C	V	.00

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**COASTAL BERMUDAGRASS HAY**  
 North Central Texas District (4)  
 1987 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
HAY BERMUDA	150.000	bale	2.0000	300.00	
Total GROSS Income				300.00	
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
<b>FIRST CUTTING</b>					
FERT. 18-46-0	100.000	1b.	.095	9.50	
FERT. 34-0-0	200.000	1b.	.067	13.50	
DRY FERT. RIG	1.000	acre	2.000	2.00	
CUSTOM HAULING	60.000	bale	.400	24.00	
CUSTOM BALING	60.000	bale	.650	39.00	
Fuel & Lube - Machinery		Acre		0.09	
Repairs - Machinery		Acre		0.03	
Labor - Machinery	0.045	Hour	5.007	0.23	
Total FIRST CUTTING				88.35	
<b>SECOND CUTTING</b>					
FERT. 34-0-0	200.000	1b.	.067	13.50	
DRY FERT. RIG	1.000	acre	2.000	2.00	
CUSTOM BALING	45.000	bale	.650	29.25	
CUSTOM HAULING	45.000	bale	.400	18.00	
Fuel & Lube - Machinery		Acre		0.09	
Repairs - Machinery		Acre		0.03	
Labor - Machinery	0.045	Hour	5.007	0.23	
Total SECOND CUTTING				63.10	
<b>THIRD CUTTING</b>					
FERT. 34-0-0	200.000	1b.	.067	13.50	
DRY FERT. RIG	1.000	acre	2.000	2.00	
CUSTOM BALING	45.000	bale	.650	29.25	
CUSTOM HAULING	45.000	bale	.400	18.00	
Fuel & Lube - Machinery		Acre		0.09	
Repairs - Machinery		Acre		0.03	
Labor - Machinery	0.045	Hour	5.007	0.23	
Total THIRD CUTTING				63.10	
HERB, PRE-EMERGE	1.000	acre	5.000	5.00	
Fuel & Lube - Machinery		Acre		0.17	
Repairs - Machinery		Acre		0.07	
Labor - Machinery	0.085	Hour	5.004	0.43	
Interest - OC Borrowed	9.802	Dol.	0.098	0.96	
Interest - Positive Cash	-24.991	Dol.	0.052	-1.31	
Total VARIABLE COST				219.84	
<i>Break-Even Price, Total Variable Cost \$ 1.46 per bale of HAY</i>					
GROSS INCOME minus VARIABLE COST				80.16	
FIXED COST Description		Unit		Total	Your Estimate
Machinery and Equipment		Acre		2.03	
Land		Acre		12.00	
Perennial Crop		Acre		10.36	
Total FIXED Cost				24.39	
<i>Break-Even Price, Total Cost \$ 1.62 per bale of HAY</i>					
Total of ALL Cost				244.23	
NET PROJECTED RETURNS				55.77	

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B-1241(C04)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON-CASH	LANDLORD SHARE	BREAK EVEN PROD.
06/15/87	FIRST CUTTING	A	HAY BERMUDA	60.0000	.0000	C	.00	Y
07/15/87	SECOND CUTTING	A	HAY BERMUDA	45.0000	.0000	C	.00	Y
11/01/87	THIRD CUTTING	A	HAY BERMUDA	45.0000	.0000	C	.00	Y

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON-CASH	FIXED OR VARI.	LANDLORD SHARE
04/01/87	FIRST CUTTING	M	DRY FERT. RIG	1.0000			.00
04/01/87	FIRST CUTTING	E	FERT. 18-46-0	100.0000	C	V	.00
04/01/87	FIRST CUTTING	E	FERT. 34-0-0	200.0000	C	V	.00
06/01/87	FIRST CUTTING	G	CUSTOM HAULING HAY	60.0000	C	V	.00
06/01/87	FIRST CUTTING	G	CUSTOM BALING HAY	60.0000	C	V	.00
06/05/87	SECOND CUTTING	M	DRY FERT. RIG	1.0000			.00
06/05/87	SECOND CUTTING	E	FERT. 34-0-0	200.0000	C	V	.00
07/01/87	SECOND CUTTING	G	CUSTOM BALING HAY	45.0000	C	V	.00
07/05/87	THIRD CUTTING	M	DRY FERT. RIG	1.0000			.00
07/05/87	THIRD CUTTING	E	FERT. 34-0-0	200.0000	C	V	.00
07/05/87	SECOND CUTTING	G	CUSTOM HAULING HAY	45.0000	C	V	.00
10/15/87	THIRD CUTTING	G	CUSTOM BALING HAY	45.0000	C	V	.00
10/15/87	THIRD CUTTING	G	CUSTOM HAULING HAY	45.0000	C	V	.00
12/15/87		M	SPRAYING	1.0000			.00
12/15/87		E	HERB, PRE-EMERGE BERMUDA	1.0000	C	V	.00
12/31/87		K	CASH RENT PASTURE	1.0000	C	F	.00
12/31/87		L	COASTAL BERMUDA	1.0000		F	.00

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**COASTAL BERMUDAGRASS PASTURE**  
 North Central Texas District (4)  
 1987 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
PASTURE	5.360	AUM	13.5000	72.36	_____
Total GROSS Income				72.36	_____
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
FERT. 18-46-0	100.000	lb.	.095	9.50	_____
FERT. 34-0-0	150.000	lb.	.067	10.12	_____
DRY FERT. RIG	1.000	acre	2.000	2.00	_____
FERT. 34-0-0	150.000	lb.	.067	10.12	_____
DRY FERT. RIG	1.000	acre	2.000	2.00	_____
Fuel & Lube - Machinery		Acre		0.18	_____
Repairs - Machinery		Acre		0.06	_____
Labor - Machinery	0.091	Hour	5.007	0.45	_____
Interest - OC Borrowed	21.418	Dol.	0.098	2.09	_____
Total VARIABLE COST				36.53	_____
<i>Break-Even Price, Total Variable Cost \$</i>				<i>6.81 per AUM of PASTURE</i>	
GROSS INCOME minus VARIABLE COST				35.83	_____
FIXED COST Description		Unit		Total	
Machinery and Equipment		Acre		0.76	_____
Land		Acre		12.00	_____
Perennial Crop		Acre		10.36	_____
Total FIXED Cost				23.12	_____
<i>Break-Even Price, Total Cost \$</i>				<i>11.13 per AUM of PASTURE</i>	
Total of ALL Cost				59.65	_____
NET PROJECTED RETURNS				12.71	_____

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B-1241(C04)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
03/15/87	GRAZING	A	PASTURE	.6700	.0000	N	.00	Y
04/15/87	GRAZING	A	PASTURE	.6700	.0000	N	.00	Y
05/15/87	GRAZING	A	PASTURE	.6700	.0000	N	.00	Y
06/15/87	GRAZING	A	PASTURE	.6700	.0000	N	.00	Y
07/15/87	GRAZING	A	PASTURE	.6700	.0000	N	.00	Y
08/15/87	GRAZING	A	PASTURE	.6700	.0000	N	.00	Y
09/15/87	GRAZING	A	PASTURE	.6700	.0000	N	.00	Y
10/15/87	GRAZING	A	PASTURE	.6700	.0000	N	.00	Y

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
04/01/87		M	DRY FERT. RIG	1.0000			.00
04/01/87		E	FERT. 18-46-0	100.0000	C	V	.00
04/01/87		E	FERT. 34-0-0	150.0000	C	V	.00
08/15/87		M	DRY FERT. RIG	1.0000			.00
08/15/87		E	FERT. 34-0-0	150.0000	C	V	.00
12/31/87		K	CASH RENT PASTURE	1.0000	C	F	.00
12/31/87		L	COASTAL BERMUDA	1.0000		F	.00

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**BERMUDAGRASS OVERSEEDED WITH RYEGRASS & CLOVER**  
 North Central Texas District (4)  
 1987 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
PASTURE	13.350	AUM	13.5000	180.23	
Total GROSS Income				180.23	
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
FERT. 18-46-0	100.000	lb.	.095	9.50	
FERT. 34-0-0	100.000	lb.	.067	6.75	
DRY FERT. RIG	1.000	acre	2.000	2.00	
SOD SEEDING	1.000	acre	5.000	5.00	
SEED RYEGRASS	20.000	lb.	.220	4.40	
SEED CLOVER	5.000	lb.	.900	4.50	
INOCULANT	1.000	acre	1.000	1.00	
SEED CEREAL RYE	90.000	lb.	.130	11.70	
Fuel & Lube - Machinery		Acre		0.69	
Repairs - Machinery		Acre		0.49	
Labor - Machinery	0.197	Hour	5.002	0.98	
Interest - DC Borrowed	10.140	Dol.	0.098	0.99	
Interest - Positive Cash	-54.353	Dol.	0.053	-2.85	
Total VARIABLE COST				45.15	
<i>Break-Even Price, Total Variable Cost \$ 3.38 per AUM of PASTURE</i>					
GROSS INCOME minus VARIABLE COST				135.08	
FIXED COST Description		Unit		Total	Your Estimate
Machinery and Equipment		Acre		2.88	
Land		Acre		12.00	
Total FIXED Cost				14.88	
<i>Break-Even Price, Total Cost \$ 4.49 per AUM of PASTURE</i>					
Total of ALL Cost				60.02	
NET PROJECTED RETURNS				120.20	

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Projections for Planning Purposes Only  
 Not to be Used without Updating after April 23, 1987.

B-1241(C04)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON-CASH	LANDLORD SHARE	BREAK EVEN PROD.
11/01/86	GRAZING	A	PASTURE	1.0000	.0000	C	.00	Y
12/01/86	GRAZING	A	PASTURE	1.0000	.0000	C	.00	Y
01/01/87	GRAZING	A	PASTURE	1.0000	.0000	C	.00	Y
02/01/87	GRAZING	A	PASTURE	1.0000	.0000	C	.00	Y
03/01/87	GRAZING	A	PASTURE	2.0000	.0000	C	.00	Y
04/01/87	GRAZING	A	PASTURE	2.0000	.0000	C	.00	Y
05/01/87	GRAZING	A	PASTURE	2.0000	.0000	C	.00	Y
06/01/87	GRAZING	A	PASTURE	.6700	.0000	C	.00	Y
07/01/87	GRAZING	A	PASTURE	.6700	.0000	C	.00	Y
08/01/87	GRAZING	A	PASTURE	.6700	.0000	C	.00	Y
09/01/87	GRAZING	A	PASTURE	.6700	.0000	C	.00	Y
10/01/87	GRAZING	A	PASTURE	.6700	.0000	C	.00	Y

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON-CASH	FIXED OR VARI.	LANDLORD SHARE
10/01/86		M	DISCING TANDEM	1.0000			.00
10/05/86		M	DRY FERT. RIG	1.0000			.00
10/05/86		E	FERT. 18-46-0	100.0000	C	Y	.00
10/05/86		E	FERT. 34-0-0	100.0000	C	Y	.00
10/10/86		G	SOD SEEDING CUSTOM	1.0000	C	Y	.00
10/10/86		E	SEED RYEGRASS	20.0000	C	Y	.00
10/10/86		E	SEED CLOVER	5.0000	C	Y	.00
10/10/86		E	INOCULANT	1.0000	C	Y	.00
10/10/86		E	SEED CEREAL RYE	90.0000	C	Y	.00
12/31/86		K	CASH RENT PASTURE	1.0000	C	F	.00

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**CORN PRODUCTION AFTER WHEAT**  
 North Central Texas District (4)  
 1987 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
CORN	70.000	bu.	1.8300	128.10	_____
DEFICIENCY PMT CORN	60.000	bu	1.2100	72.60	_____
<b>Total GROSS Income</b>				<b>200.70</b>	_____
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
<b>PREHARVEST</b>					
FERT. 10-34-0	150.000	lb.	.097	14.62	_____
HERB, FALL	1.000	acre	3.880	3.88	_____
LIQUID FERT. RIG	1.000	acre	2.000	2.00	_____
FERT. 82-0-0	100.000	lb.	.065	6.50	_____
ANHYDROUS RIG	1.000	acre	2.000	2.00	_____
SEED CORN	12.500	lb.	1.380	17.25	_____
HERB, PRE-EMERGE	1.000	acre	10.470	10.47	_____
INSECT. SOIL	1.000	acre	10.500	10.50	_____
Fuel & Lube - Machinery		Acre		5.15	_____
Repairs - Machinery		Acre		3.02	_____
Labor - Machinery	1.510	Hour	5.001	7.55	_____
<b>Total PREHARVEST</b>				<b>82.94</b>	_____
<b>HARVEST</b>					
CUSTOM COMBINING	1.000	acre	20.000	20.00	_____
CUSTOM HAULING	70.000	bu.	.140	9.80	_____
<b>Total HARVEST</b>				<b>29.80</b>	_____
Interest - OC Borrowed	45.486	Dol.	0.098	4.43	_____
Interest - Positive Cash	-1.691	Dol.	0.053	-0.09	_____
<b>Total VARIABLE COST</b>				<b>117.09</b>	_____
<i>Break-Even Price, Total Variable Cost \$ 0.63 per bu. of CORN</i>					
<b>GROSS INCOME minus VARIABLE COST</b>				<b>83.61</b>	_____
FIXED COST Description		Unit		Total	
Machinery and Equipment		Acre		23.64	_____
Land		Acre		25.00	_____
<b>Total FIXED Cost</b>				<b>48.64</b>	_____
<i>Break-Even Price, Total Cost \$ 1.33 per bu. of CORN</i>					
<b>Total of ALL Cost</b>				<b>165.72</b>	_____
<b>NET PROJECTED RETURNS</b>				<b>34.98</b>	_____

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Projections for Planning Purposes Only  
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B-1241(C04)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON-CASH	LANDLORD SHARE	BREAK EVEN PROD.
02/15/87	HARVEST	A	DEFICIENCY PMT CORN	30.0000	.0000	C	.00	N
09/01/87	HARVEST	A	CORN	70.0000	.0000	C	33.00	Y
09/15/87	HARVEST	A	DEFICIENCY PMT CORN	30.0000	.0000	C	.00	N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON-CASH	FIXED OR VARI.	LANDLORD SHARE
06/15/86	PREHARVEST	M	DISCING OFFSET	1.0000			.00
08/15/86	PREHARVEST	M	DISCING TANDEM	1.0000			.00
09/15/86	PREHARVEST	M	DISCING TANDEM	1.0000			.00
10/10/86	PREHARVEST	M	LIQUID FERT. RIG	1.0000			.00
10/10/86	PREHARVEST	E	FERT. 10-34-0	150.0000	C	Y	33.00
10/10/86	PREHARVEST	E	HERB, FALL SORGHUM	1.0000	C	Y	.00
10/15/86	PREHARVEST	M	DISCING TANDEM	1.0000			.00
11/15/86	PREHARVEST	M	SHAPING BEDS	1.0000			.00
02/10/87	PREHARVEST	M	ANHYDROUS APPL.	1.0000			.00
02/10/87	PREHARVEST	E	FERT. 82-0-0	100.0000	C	Y	33.00
02/15/87	PREHARVEST	M	SHAPING BEDS	1.0000			.00
02/25/87	PREHARVEST	M	PLANTING	1.0000			.00
02/25/87	PREHARVEST	E	SEED CORN	12.5000	C	Y	.00
02/25/87	PREHARVEST	E	HERB, PRE-EMERGE SORGHUM	1.0000	C	Y	.00
02/25/87	PREHARVEST	E	INSECT. SOIL	1.0000	C	Y	33.00
03/01/87	PREHARVEST	M	ROLLING	1.0000			.00
03/25/87	PREHARVEST	M	CULTIVATING	1.0000			.00
08/15/87	HARVEST	G	CUSTOM COMBINING CORN	1.0000	C	Y	33.00
08/15/87	HARVEST	G	CUSTOM HAULING CORN	70.0000	C	Y	.00
09/15/87	HARVEST	K	CASH RENT CROPLAND	1.0000	C	F	.00

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**COTTON PRODUCTION AFTER WHEAT**  
 North Central Texas District (4)  
 1987 Projected Costs and Returns per Acre

===== GROSS INCOME Description =====	===== Quantity =====	===== Unit =====	===== \$ / Unit =====	===== Total =====	===== Your Estimate =====
COTTON LINT	400.000	lb.	0.4300	172.00	_____
COTTONSEED	0.330	ton	70.0000	23.10	_____
DEFICIENCY PMT COTTON	350.000	lb	0.2715	95.03	_____
Total GROSS Income				290.13	_____
===== VARIABLE COST Description =====	===== Quantity =====	===== Unit =====	===== \$ / Unit =====	===== Total =====	===== Your Estimate =====
PREHARVEST					
FERT. 32-0-0	156.000	lb.	.057	8.97	_____
HERB, YELLOW	1.000	acre	6.600	6.60	_____
LIQUID FERT. RIG	1.000	acre	2.000	2.00	_____
SEED COTTON	20.000	lb.	.600	12.00	_____
HERB, PRE-EMERGE	1.000	acre	7.700	7.70	_____
INSECT. THIRPS	1.000	acre	2.750	2.75	_____
INSECT. THIRPS	1.000	acre	2.750	2.75	_____
INSECT. PLANTBUG	1.000	acre	2.500	2.50	_____
INSECT. PLANTBUG	1.000	acre	2.500	2.50	_____
Fuel & Lube - Machinery		Acres		5.08	_____
Repairs - Machinery		Acres		3.14	_____
Labor - Machinery	1.680	Hour	5.001	8.40	_____
Total PREHARVEST				64.39	_____
HARVEST					
DEFOLIANT	3.000	qt.	2.750	8.25	_____
CUSTOM STRIPPING	18.000	cwt	1.350	24.30	_____
GINNING	18.000	cwt.	3.250	58.50	_____
Fuel & Lube - Machinery		Acres		0.17	_____
Repairs - Machinery		Acres		0.07	_____
Labor - Machinery	0.085	Hour	5.004	0.43	_____
Total HARVEST				91.71	_____
Interest - OC Borrowed	52.750	Dol.	0.097	5.14	_____
Interest - Positive Cash	-1.283	Dol.	0.053	-0.07	_____
Total VARIABLE COST				161.18	_____
<i>Break-Even Price, Total Variable Cost \$ 0.10 per lb. of COTTON LINT</i>					
GROSS INCOME minus VARIABLE COST					
===== FIXED COST Description =====		===== Unit =====		===== Total =====	===== Your Estimate =====
Machinery and Equipment		Acres		26.10	_____
Land		Acres		25.00	_____
Total FIXED Cost				51.10	_____
<i>Break-Even Price, Total Cost \$ 0.23 per lb. of COTTON LINT</i>					
Total of ALL Cost				212.27	_____
NET PROJECTED RETURNS				77.85	_____

Projections for Planning Purposes Only  
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DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON-CASH	LANDLORD SHARE	BREAK EVEN PROD.
10/01/87	HARVEST	A	COTTON LINT	400.0000	.0000	C	25.00	Y
10/01/87	HARVEST	A	COTTONSEED	.3300	.0000	C	25.00	N
10/15/87	HARVEST	A	DEFICIENCY PMT COTTON	350.0000	.0000	C	25.00	N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON-CASH	FIXED OR VARI.	LANDLORD SHARE
08/15/86	PREHARVEST	M	DISCING OFFSET	1.0000			.00
08/15/86	PREHARVEST	M	DISCING TANDEM	1.0000			.00
09/15/86	PREHARVEST	M	DISCING TANDEM	1.0000			.00
10/10/86	PREHARVEST	M	LIQUID FERT. RIG	1.0000			.00
10/10/86	PREHARVEST	E	FERT. 32-0-0	156.0000			.00
10/10/86	PREHARVEST	E	HERB, YELLOW COTTON	1.0000			.00
10/15/86	PREHARVEST	M	DISCING TANDEM	1.0000			.00
12/15/86	PREHARVEST	M	SHAPING BEDS	1.0000			.00
04/01/87	PREHARVEST	M	SHAPING BEDS	1.0000			.00
04/25/87	PREHARVEST	M	PLANTING	1.0000			.00
04/25/87	PREHARVEST	E	SEED COTTON	20.0000	C	V	.00
04/25/87	PREHARVEST	E	HERB, PRE-EMERGE COTTON	1.0000	C	V	.00
05/01/87	PREHARVEST	M	ROLLING	1.0000			.00
05/10/87	PREHARVEST	M	SPRAYING	1.0000			.00
05/10/87	PREHARVEST	E	INSECT. THRIPS	1.0000	C	V	25.00
05/15/87	PREHARVEST	M	SPRAYING	1.0000			.00
05/15/87	PREHARVEST	E	INSECT. THRIPS	1.0000	C	V	25.00
05/25/87	PREHARVEST	M	CULTIVATING	1.0000			.00
05/25/87	PREHARVEST	M	SPRAYING	1.0000			.00
05/25/87	PREHARVEST	E	INSECT. PLANTBUG	1.0000	C	V	25.00
05/30/87	PREHARVEST	M	SPRAYING	1.0000			.00
05/30/87	PREHARVEST	E	INSECT. PLANTBUG	1.0000	C	V	25.00
09/01/87	HARVEST	M	SPRAYING	1.0000			.00
09/01/87	HARVEST	E	DEFOLIANT	3.0000	C	V	25.00
09/10/87	HARVEST	G	CUSTOM STRIPPING COTTON	18.0000	C	V	25.00
10/01/87	HARVEST	G	GINNING COTTON	18.0000	C	V	25.00
10/15/87		K	CASH RENT CROPLAND	1.0000	C	F	.00

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**WHEAT PRODUCTION, GRAZING ONLY**  
 North Central Texas District (4)  
 1987 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
WEIGHT GAIN STOCKERS	225.000	lb.	0.2500	56.25	
<b>Total GROSS Income</b>				<b>56.25</b>	
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
PREHARVEST					
FERT. 18-46-0	100.000	lb.	.095	9.50	
FERT. 34-0-0	100.000	lb.	.067	6.75	
DRY FERT. RIG	1.000	acre	2.000	2.00	
SEED WHEAT	90.000	lb.	.160	14.40	
INSECT. GREENBUG	1.000	acre	3.300	3.30	
FERT. 32-0-0	225.000	lb.	.057	12.93	
LIQUID FERT. RIG	1.000	acre	2.000	2.00	
INSECT. GREENBUG	1.000	acre	3.300	3.30	
Fuel & Lube - Machinery		Acre		1.93	
Repairs - Machinery		Acre		1.26	
Labor - Machinery	0.657	Hour	5.002	3.29	
<b>Total PREHARVEST</b>				<b>60.67</b>	
Interest - DC Borrowed	50.738	Dol.	0.098	4.95	
<b>Total VARIABLE COST</b>				<b>65.62</b>	
<b>GROSS INCOME minus VARIABLE COST</b>				<b>-9.37</b>	
FIXED COST Description		Unit		Total	Your Estimate
Machinery and Equipment		Acre		10.00	
Land		Acre		25.00	
<b>Total FIXED Cost</b>				<b>35.00</b>	
<b>Total of ALL Cost</b>				<b>100.61</b>	
<b>NET PROJECTED RETURNS</b>				<b>-44.36</b>	

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B-1241(C04)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON-CASH	LANDLORD SHARE	BREAK EVEN PROD.
03/01/87	GRAZING	A	WEIGHT GAIN STOCKERS	225.0000	.0000	N	.00	N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON-CASH	FIXED OR VARI.	LANDLORD SHARE
06/15/86	PREHARVEST	M	DISCING OFFSET	1.0000			.00
07/15/86	PREHARVEST	M	DISCING TANDEM	1.0000			.00
08/15/86	PREHARVEST	M	DRY FERT. RIG	1.0000			.00
08/15/86	PREHARVEST	E	FERT. 18-46-0	100.0000	C	V	33.00
08/15/86	PREHARVEST	E	FERT. 34-0-0	100.0000	C	V	33.00
09/01/86	PREHARVEST	M	DRILLING	1.0000			.00
09/01/86	PREHARVEST	E	SEED WHEAT	90.0000	C	V	.00
12/15/86	PREHARVEST	M	SPRAYING	1.0000			.00
12/15/86	PREHARVEST	E	INSECT. GREENBUG	1.0000	C	V	33.00
03/10/87	PREHARVEST	M	LIQUID FERT. RIG	1.0000			.00
03/10/87	PREHARVEST	E	FERT. 32-0-0	225.0000	C	V	33.00
03/15/87	PREHARVEST	E	INSECT. GREENBUG	1.0000	C	V	33.00
06/01/87		K	CASH RENT CROPLAND	1.0000	C	F	.00

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**COTTON SET ASIDE LAND WITH DIVERSION PAYMENT**  
 North Central Texas District (4)  
 1987 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
-WARNING- No gross receipts					
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
Fuel & Lube - Machinery		Acre		2.97	_____
Repairs - Machinery		Acre		2.24	_____
Labor - Machinery	0.779	Hour	5.001	3.90	_____
Interest - DC Borrowed	30.540	Dol.	0.097	2.98	_____
				=====	_____
Total VARIABLE COST				12.08	_____
GROSS INCOME minus VARIABLE COST				-12.08	_____
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		13.06	_____
Land		Acre		25.00	_____
				=====	_____
Total FIXED Cost				38.06	_____
Total of ALL Cost				50.14	_____
NET PROJECTED RETURNS				-50.14	_____

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Projections for Planning Purposes Only  
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B-1241(C04)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
02/15/87	HARVEST	A	DIVERSION PMT COTTON	200.0000	.0000	C	.00	N
09/15/87	HARVEST	A	DIVERSION PMT COTTON	200.0000	.0000	C	.00	N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
06/15/86		M	DISCING OFFSET	1.0000			.00
08/15/86		M	DISCING TANDEM	1.0000			.00
11/01/86		M	DISCING TANDEM	1.0000			.00
12/31/86		K	CASH RENT CROPLAND	1.0000	C	F	.00
03/01/87		M	DISCING TANDEM	1.0000			.00
05/01/87		M	DISCING TANDEM	1.0000			.00

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**WHEAT SET ASIDE LAND WITH DIVERSION PAYMENT**  
 North Central Texas District (4)  
 1987 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
-WARNING- No gross receipts					
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
Fuel & Lube - Machinery		Acre		2.97	_____
Repairs - Machinery		Acre		2.24	_____
Labor - Machinery	0.779	Hour	5.001	3.90	_____
Interest - OC Borrowed	25.351	Dol.	0.098	2.47	_____
				=====	_____
Total VARIABLE COST				11.58	_____
GROSS INCOME minus VARIABLE COST				-11.58	_____
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		13.06	_____
Land		Acre		25.00	_____
				=====	_____
Total FIXED Cost				38.06	_____
Total of ALL Cost				49.64	_____
NET PROJECTED RETURNS				-49.64	_____

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B-1241(C04)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON-CASH	LANDLORD SHARE	BREAK EVEN PROD.
09/15/86	HARVEST	A	DIVERSION PMT	WHEAT	17.5000	.0000	C	.00 N
07/15/87	HARVEST	A	DIVERSION PMT	WHEAT	17.5000	.0000	C	.00 N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON-CASH	FIXED OR VARI.	LANDLORD SHARE
06/15/86		M	DISCING	OFFSET	1.0000		.00
08/15/86		M	DISCING	TANDEM	1.0000		.00
11/01/86		M	DISCING	TANDEM	1.0000		.00
12/31/86		K	CASH RENT	CROPLAND	1.0000	C F	.00
03/01/87		M	DISCING	TANDEM	1.0000		.00
05/01/87		M	DISCING	TANDEM	1.0000		.00

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**SET ASIDE LAND WITHOUT DIVERSION PAYMENT**  
 North Central Texas District (4)  
 1987 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
-WARNING- No gross receipts					
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
Fuel & Lube - Machinery		Acre		2.97	_____
Repairs - Machinery		Acre		2.24	_____
Labor - Machinery	0.779	Hour	5.001	3.90	_____
Interest - OC Borrowed	18.616	Dol.	0.097	1.82	_____
				=====	
Total VARIABLE COST				10.92	_____
GROSS INCOME minus VARIABLE COST				-10.92	_____
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		13.06	_____
Land		Acre		25.00	_____
				=====	
Total FIXED Cost				38.06	_____
Total of ALL Cost				48.98	_____
NET PROJECTED RETURNS				-48.98	_____

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Projections for Planning Purposes Only  
 Not to be Used without Updating after April 23, 1987.

B-1241(C04)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
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-WARNING- NO VALID RECEIPTS RECORDS

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
06/15/86		M	DISCING	OFFSET	1.0000		.00
08/15/86		M	DISCING	TANDEM	1.0000		.00
11/01/86		M	DISCING	TANDEM	1.0000		.00
12/31/86		K	CASH RENT	CROPLAND	1.0000	C F	.00
03/01/87		M	DISCING	TANDEM	1.0000		.00
05/01/87		M	DISCING	TANDEM	1.0000		.00

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