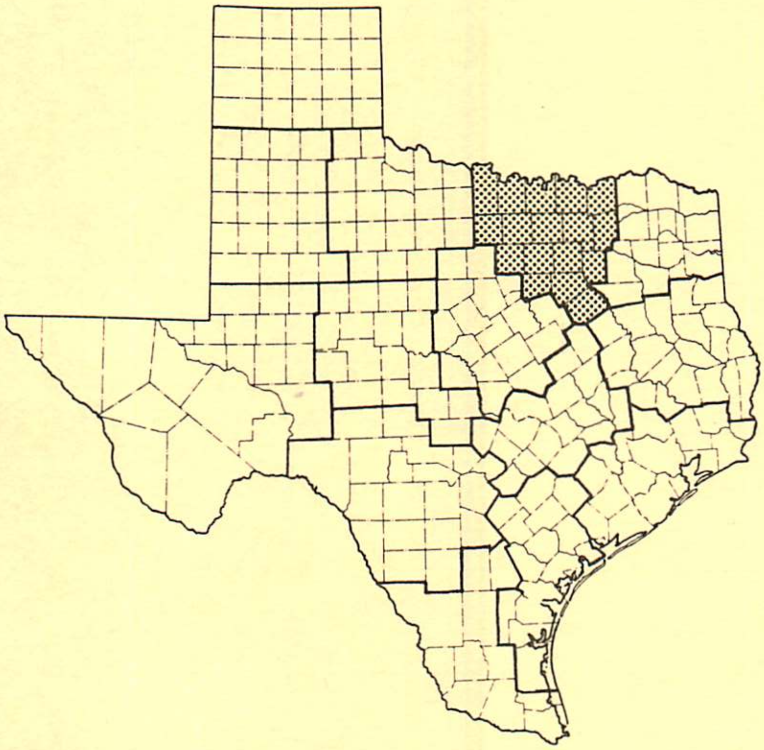
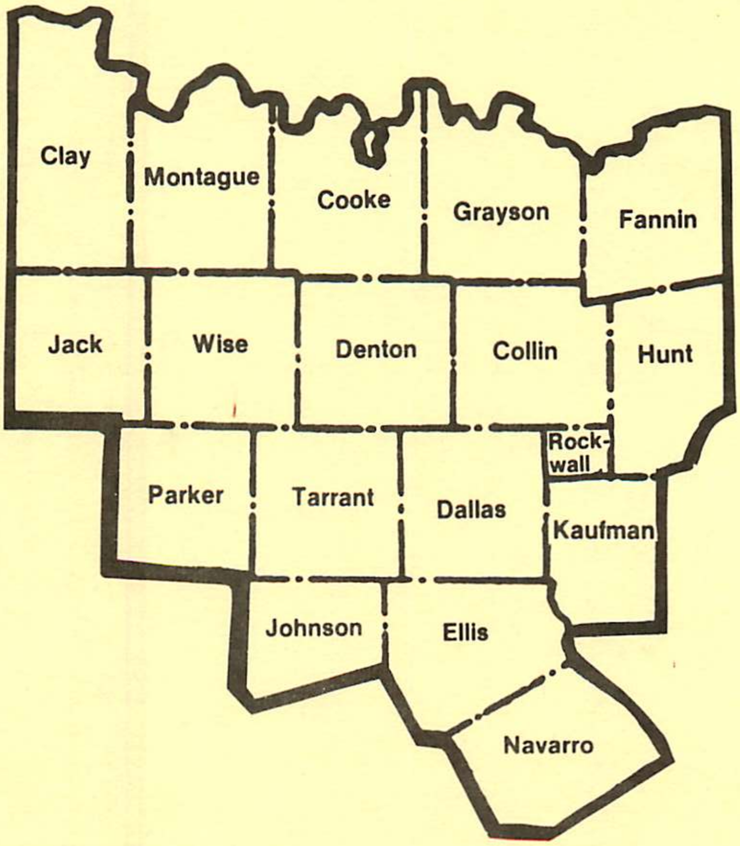
NORTH CENTRAL TEXAS

DISTRICT 4





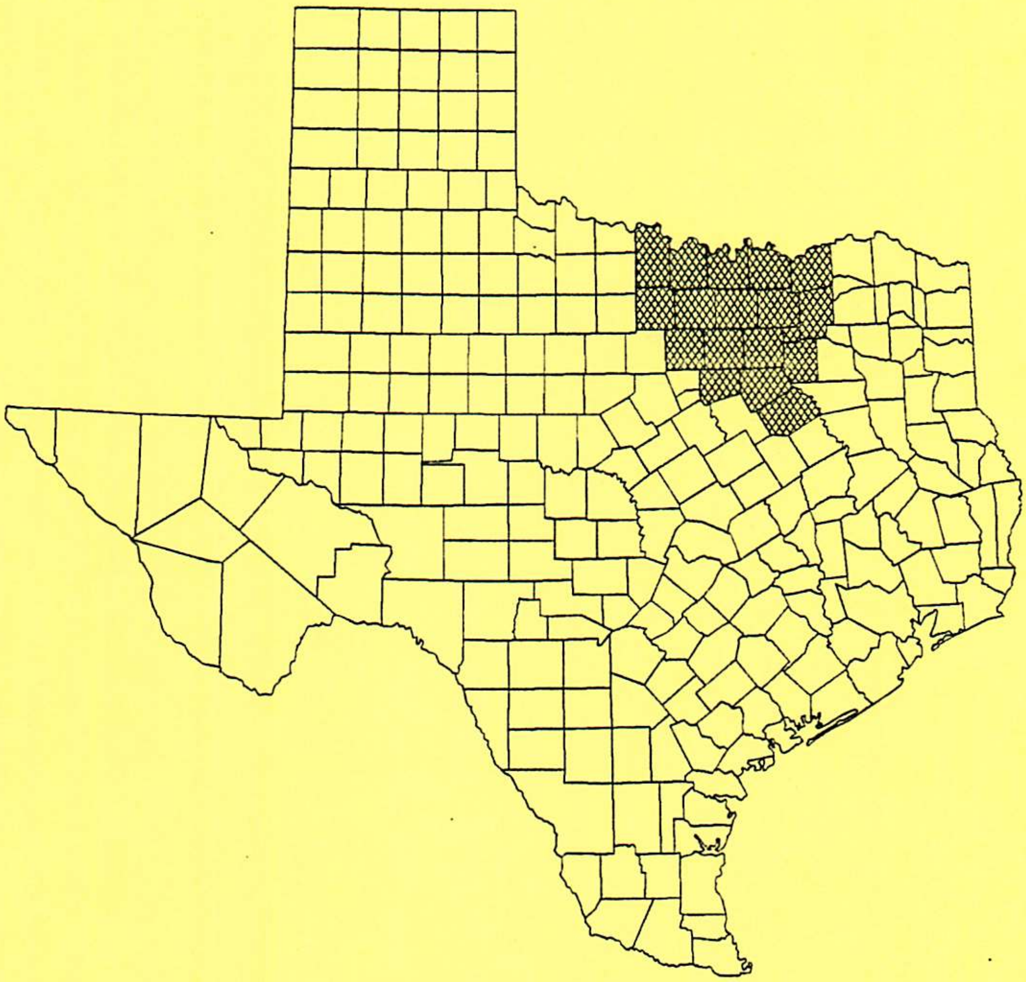
B-1241(C04)

TEXAS AGRICULTURAL EXTENSION SERVICE . THE TEXAS A&M UNIVERSITY SYSTEM
Zerle L. Carpenter, Director . College Station, Texas

TEXAS CROP ENTERPRISE BUDGETS

NORTH CENTRAL TEXAS DISTRICT

Projected for 1991



Data collected and submitted by Dr. Kenneth W. Stokes

Cooperative Extension Work in Agriculture and Home Economics, The Texas A&M University System and the United States Department of Agriculture cooperating. Distributed in furtherance of the Acts of Congress of May 8, 1914, as amended, and June 30, 1914.
150 - 12-90, New

Projections for Planning Purposes Only
Not to be Used without Updating after July 23, 1991.

COASTAL BERMUDAGRASS ESTABLISHMENT

North Central Texas District (4)
1991 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	$ / Unit	Total	Your Estimate
-WARNING- No gross receipts					

VARIABLE COST Description	Quantity	Unit	$ / Unit	Total	Your Estimate
PREHARVEST					
FERT. 18-46-0	100.000	lb.	.115	11.50	
DRY FERT. RIG	1.000	acre	2.000	2.00	
CUSTOM SPRIGGING	1.000	acre	35.000	35.00	
BERMUDA SOD	20.000	bu.	1.000	20.00	
HERB, PRE-EMERGE	1.000	acre	3.000	3.00	
FERT. 34-0-0	150.000	lb.	.087	13.12	
DRY FERT. RIG	1.000	acre	2.000	2.00	
Fuel & Lube - Machinery		Acre		2.11	
Repairs - Machinery		Acre		1.04	
Labor - Machinery	0.501	Hour	5.002	2.51	
Total PREHARVEST				92.28	
Interest - OC Borrowed	55.733	Dol.	0.121	6.74	
Total VARIABLE COST				99.03	
GROSS INCOME minus VARIABLE COST				-99.03	

FIXED COST Description	Unit	Total	Your Estimate
Machinery and Equipment	Acre	8.68	
Land	Acre	12.00	
Total FIXED Cost		20.68	
Total of ALL Cost		119.70	
NET PROJECTED RETURNS		-119.70	

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DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON-CASH	LANDLORD SHARE	BREAK EVEN PROD.

-WARNING- NO VALID RECEIPTS RECORDS

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME		NUMBER OF UNITS	CASH NON-CASH	FIXED OR VARI.	LANDLORD SHARE
09/01/90	PREHARVEST	M	DISCING	OFFSET	1.0000			.00
11/01/90	PREHARVEST	M	DISCING	TANDEM	1.0000			.00
12/31/90		K	CASH RENT	PASTURE	1.0000	C	F	.00
02/10/91	PREHARVEST	M	DRY FERT. RIG		1.0000			.00
02/10/91	PREHARVEST	E	FERT. 18-46-0		100.0000	C	V	.00
02/12/91	PREHARVEST	G	CUSTOM SPRIGGING BERMUDA		1.0000	C	V	.00
02/12/91	PREHARVEST	E	BERMUDA SOD		20.0000	C	V	.00
03/01/91	PREHARVEST	M	SPRAYING		1.0000			.00
03/01/91	PREHARVEST	E	HERB, PRE-EMERGE BERMUDA		1.0000	C	V	.00
08/15/91	PREHARVEST	M	DRY FERT. RIG		1.0000			.00
08/15/91	PREHARVEST	E	FERT. 34-0-0		150.0000	C	V	.00

Projections for Planning Purposes Only
Not to be Used without Updating after July 23, 1991.

COASTAL BERMUDAGRASS HAY

North Central Texas District (4)
1991 Projected Costs and Returns per Acre

GROSS INCOME Description		Quantity	Unit	$ / Unit	Total	Your Estimate
HAY	BERMUDA	150.000	bale	2.0000	300.00	
Total GROSS Income					300.00	

VARIABLE COST Description	Quantity	Unit	$ / Unit	Total	Your Estimate
FIRST CUTTING					
FERT. 18-46-0	100.000	lb.	.115	11.50	
FERT. 34-0-0	250.000	lb.	.087	21.87	
DRY FERT. RIG	1.000	acre	2.000	2.00	
CUSTOM HAULING	60.000	bale	.400	24.00	
CUSTOM BALING	60.000	bale	.650	39.00	
Fuel & Lube - Machinery		Acre		0.12	
Repairs - Machinery		Acre		0.03	
Labor - Machinery	0.045	Hour	5.007	0.23	
Total FIRST CUTTING				98.76	
SECOND CUTTING					
FERT. 34-0-0	250.000	lb.	.087	21.87	
DRY FERT. RIG	1.000	acre	2.000	2.00	
CUSTOM BALING	45.000	bale	.650	29.25	
CUSTOM HAULING	45.000	bale	.400	18.00	
Fuel & Lube - Machinery		Acre		0.12	
Repairs - Machinery		Acre		0.03	
Labor - Machinery	0.045	Hour	5.007	0.23	
Total SECOND CUTTING				71.51	
THIRD CUTTING					
FERT. 34-0-0	250.000	lb.	.087	21.87	
DRY FERT. RIG	1.000	acre	2.000	2.00	
CUSTOM BALING	45.000	bale	.650	29.25	
CUSTOM HAULING	45.000	bale	.400	18.00	
Fuel & Lube - Machinery		Acre		0.12	
Repairs - Machinery		Acre		0.03	
Labor - Machinery	0.045	Hour	5.007	0.23	
Total THIRD CUTTING				71.51	
HERB, PRE-EMERGE	1.000	acre	3.000	3.00	
Fuel & Lube - Machinery		Acre		0.23	
Repairs - Machinery		Acre		0.08	
Labor - Machinery	0.085	Hour	5.004	0.43	
Interest - OC Borrowed	14.583	Dol.	0.121	1.76	
Interest - Positive Cash	-12.958	Dol.	0.072	-0.93	
Total VARIABLE COST				246.35	

Break-Even Price, Total Variable Cost $ 1.64 per bale of HAY

GROSS INCOME minus VARIABLE COST	53.65	

FIXED COST Description	Unit	Total	Your Estimate
Machinery and Equipment	Acre	2.56	
Land	Acre	12.00	
Perennial Crop	Acre	10.97	
Total FIXED Cost		25.53	

Break-Even Price, Total Cost $ 1.81 per bale of HAY

Total of ALL Cost	271.88	
NET PROJECTED RETURNS	28.12	

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DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME		NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON-CASH	LANDLORD SHARE	BREAK EVEN PROD.
06/15/91	FIRST CUTTING	A	HAY	BERMUDA	60.0000	.0000	C	.00	Y
07/15/91	SECOND CUTTING	A	HAY	BERMUDA	45.0000	.0000	C	.00	Y
11/01/91	THIRD CUTTING	A	HAY	BERMUDA	45.0000	.0000	C	.00	Y

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME		NUMBER OF UNITS	CASH NON-CASH	FIXED OR VARI.	LANDLORD SHARE
04/01/91	FIRST CUTTING	M	DRY FERT. RIG		1.0000			.00
04/01/91	FIRST CUTTING	E	FERT. 18-46-0		100.0000	C	V	.00
04/01/91	FIRST CUTTING	E	FERT. 34-0-0		250.0000	C	V	.00
06/01/91	FIRST CUTTING	G	CUSTOM HAULING	HAY	60.0000	C	V	.00
06/01/91	FIRST CUTTING	G	CUSTOM BALING	HAY	60.0000	C	V	.00
06/05/91	SECOND CUTTING	M	DRY FERT. RIG		1.0000			.00
06/05/91	SECOND CUTTING	E	FERT. 34-0-0		250.0000	C	V	.00
07/01/91	SECOND CUTTING	G	CUSTOM BALING	HAY	45.0000	C	V	.00
07/05/91	THIRD CUTTING	M	DRY FERT. RIG		1.0000			.00
07/05/91	THIRD CUTTING	E	FERT. 34-0-0		250.0000	C	V	.00
07/05/91	SECOND CUTTING	G	CUSTOM HAULING	HAY	45.0000	C	V	.00
10/15/91	THIRD CUTTING	G	CUSTOM BALING	HAY	45.0000	C	V	.00
10/15/91	THIRD CUTTING	G	CUSTOM HAULING	HAY	45.0000	C	V	.00
12/15/91		M	SPRAYING		1.0000			.00
12/15/91		E	HERB, PRE-EMERGE	BERMUDA	1.0000	C	V	.00
12/31/91		K	CASH RENT	PASTURE	1.0000	C	F	.00
12/31/91		L	COASTAL BERMUDA		1.0000		F	.00

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COASTAL BERMUDAGRASS PASTURE

North Central Texas District (4)
1991 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	$ / Unit	Total	Your Estimate
PASTURE	5.360	AUM	10.0000	53.60	
Total GROSS Income				53.60	

VARIABLE COST Description	Quantity	Unit	$ / Unit	Total	Your Estimate
FERT. 18-46-0	100.000	lb.	.115	11.50	
FERT. 34-0-0	150.000	lb.	.087	13.12	
DRY FERT. RIG	1.000	acre	2.000	2.00	
FERT. 34-0-0	150.000	lb.	.087	13.12	
DRY FERT. RIG	1.000	acre	2.000	2.00	
Fuel & Lube - Machinery		Acre		0.25	
Repairs - Machinery		Acre		0.07	
Labor - Machinery	0.091	Hour	5.007	0.45	
Interest - OC Borrowed	26.431	Dol.	0.121	3.20	
Total VARIABLE COST				45.72	

Break-Even Price, Total Variable Cost $ 8.52 per AUM of PASTURE

	Total	Your Estimate
GROSS INCOME minus VARIABLE COST	7.88	

FIXED COST Description	Unit	Total	Your Estimate
Machinery and Equipment	Acre	0.98	
Land	Acre	12.00	
Perennial Crop	Acre	10.97	
Total FIXED Cost		23.94	

Break-Even Price, Total Cost $ 12.99 per AUM of PASTURE

	Total	Your Estimate
Total of ALL Cost	69.66	
NET PROJECTED RETURNS	-16.06	

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DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON-CASH	LANDLORD SHARE	BREAK EVEN PROD.
03/15/91	GRAZING	A	PASTURE	.6700	.0000	N	.00	Y
04/15/91	GRAZING	A	PASTURE	.6700	.0000	N	.00	Y
05/15/91	GRAZING	A	PASTURE	.6700	.0000	N	.00	Y
06/15/91	GRAZING	A	PASTURE	.6700	.0000	N	.00	Y
07/15/91	GRAZING	A	PASTURE	.6700	.0000	N	.00	Y
08/15/91	GRAZING	A	PASTURE	.6700	.0000	N	.00	Y
09/15/91	GRAZING	A	PASTURE	.6700	.0000	N	.00	Y
10/15/91	GRAZING	A	PASTURE	.6700	.0000	N	.00	Y

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON-CASH	FIXED OR VARI.	LANDLORD SHARE
04/01/91		M	DRY FERT. RIG	1.0000			.00
04/01/91		E	FERT. 18-46-0	100.0000	C	V	.00
04/01/91		E	FERT. 34-0-0	150.0000	C	V	.00
08/15/91		M	DRY FERT. RIG	1.0000			.00
08/15/91		E	FERT. 34-0-0	150.0000	C	V	.00
12/31/91		K	CASH RENT PASTURE	1.0000	C	F	.00
12/31/91		L	COASTAL BERMUDA	1.0000		F	.00

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BERMUDAGRASS OVERSEEDED WITH RYEGRASS & CLOVER
North Central Texas District (4)
1991 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	$ / Unit	Total	Your Estimate
PASTURE	13.350	AUM	10.0000	133.50	
Total GROSS Income				133.50	

VARIABLE COST Description	Quantity	Unit	$ / Unit	Total	Your Estimate
FERT. 18-46-0	100.000	lb.	.115	11.50	
FERT. 34-0-0	100.000	lb.	.087	8.75	
DRY FERT. RIG	1.000	acre	2.000	2.00	
SOD SEEDING	1.000	acre	5.000	5.00	
SEED RYEGRASS	20.000	lb.	.400	8.00	
SEED CLOVER	5.000	lb.	1.400	7.00	
INOCULANT	1.000	acre	1.500	1.50	
SEED CEREAL RYE	90.000	lb.	.180	16.20	
Fuel & Lube - Machinery		Acre		0.95	
Repairs - Machinery		Acre		0.52	
Labor - Machinery	0.197	Hour	5.002	0.98	
Interest - OC Borrowed	20.579	Dol.	0.121	2.49	
Interest - Positive Cash	-20.610	Dol.	0.072	-1.49	
Total VARIABLE COST				63.40	

Break-Even Price, Total Variable Cost $ 4.74 per AUM of PASTURE

GROSS INCOME minus VARIABLE COST	70.10	

FIXED COST Description	Unit	Total	Your Estimate
Machinery and Equipment	Acre	3.45	
Land	Acre	12.00	
Total FIXED Cost		15.45	

Break-Even Price, Total Cost $ 5.90 per AUM of PASTURE

Total of ALL Cost	78.86	
NET PROJECTED RETURNS	54.64	

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DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON-CASH	LANDLORD SHARE	BREAK EVEN PROD.
11/01/91	GRAZING	A	PASTURE	1.0000	.0000	C	.00	Y
12/01/91	GRAZING	A	PASTURE	1.0000	.0000	C	.00	Y
01/01/92	GRAZING	A	PASTURE	1.0000	.0000	C	.00	Y
02/01/92	GRAZING	A	PASTURE	1.0000	.0000	C	.00	Y
02/29/92	GRAZING	A	PASTURE	2.0000	.0000	C	.00	Y
03/31/92	GRAZING	A	PASTURE	2.0000	.0000	C	.00	Y
04/30/92	GRAZING	A	PASTURE	2.0000	.0000	C	.00	Y
05/31/92	GRAZING	A	PASTURE	.6700	.0000	C	.00	Y
06/30/92	GRAZING	A	PASTURE	.6700	.0000	C	.00	Y
07/31/92	GRAZING	A	PASTURE	.6700	.0000	C	.00	Y
08/31/92	GRAZING	A	PASTURE	.6700	.0000	C	.00	Y
09/30/92	GRAZING	A	PASTURE	.6700	.0000	C	.00	Y

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON-CASH	FIXED OR VARI.	LANDLORD SHARE
10/01/91		M	DISCING TANDEM	1.0000			.00
10/05/91		M	DRY FERT. RIG	1.0000			.00
10/05/91		E	FERT. 18-46-0	100.0000	C	V	.00
10/05/91		E	FERT. 34-0-0	100.0000	C	V	.00
10/10/91		G	SOD SEEDING CUSTOM	1.0000	C	V	.00
10/10/91		E	SEED RYEGRASS	20.0000	C	V	.00
10/10/91		E	SEED CLOVER	5.0000	C	V	.00
10/10/91		E	INOCULANT	1.0000	C	V	.00
10/10/91		E	SEED CEREAL RYE	90.0000	C	V	.00
12/31/91		K	CASH RENT PASTURE	1.0000	C	F	.00

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SORGHUM FOR HAY
North Central Texas District (4)
1991 Projected Costs and Returns per Acre

GROSS INCOME Description		Quantity	Unit	$ / Unit	Total	Your Estimate
HAY	SORGHUM	120.000	bale	2.0000	240.00	
Total GROSS Income					240.00	

VARIABLE COST Description	Quantity	Unit	$ / Unit	Total	Your Estimate
PREHARVEST					
FERT. 18-46-0	100.000	lb.	.115	11.50	
DRY FERT. RIG	1.000	acre	2.000	2.00	
FERT. 82-0-0	100.000	lb.	.092	9.25	
ANHYDROUS RIG	1.000	acre	2.000	2.00	
SEED FORAGE SORG	50.000	lb.	.160	8.00	
Fuel & Lube - Machinery		Acre		4.17	
Repairs - Machinery		Acre		1.91	
Labor - Machinery	0.848	Hour	5.001	4.24	
Total PREHARVEST				43.07	
HARVEST					
CUSTOM BALING	60.000	bale	.650	39.00	
CUSTOM HAULING	60.000	bale	.400	24.00	
Total HARVEST				63.00	
PREHARVEST					
FERT. 34-0-0	300.000	lb.	.087	26.25	
DRY FERT. RIG	1.000	acre	2.000	2.00	
Fuel & Lube - Machinery		Acre		0.12	
Repairs - Machinery		Acre		0.03	
Labor - Machinery	0.045	Hour	5.007	0.23	
Total PREHARVEST				28.64	
HARVEST					
CUSTOM BALING	60.000	bale	.650	39.00	
CUSTOM HAULING	60.000	bale	.400	24.00	
Total HARVEST				63.00	
Interest - OC Borrowed	46.475	Dol.	0.121	5.62	
Interest - Positive Cash	-0.024	Dol.	0.071	0.00	
Total VARIABLE COST				203.32	

Break-Even Price, Total Variable Cost $ 1.69 per bale of HAY

GROSS INCOME minus VARIABLE COST	36.68	

FIXED COST Description	Unit	Total	Your Estimate
Machinery and Equipment	Acre	16.61	
Land	Acre	25.00	
Total FIXED Cost		41.61	

Break-Even Price, Total Cost $ 2.04 per bale of HAY

Total of ALL Cost	244.94	
NET PROJECTED RETURNS	-4.94	

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DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME		NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON-CASH	LANDLORD SHARE	BREAK EVEN PROD.
06/10/91	HARVEST	A	HAY	SORGHUM	60.0000	.0000	C	.00	Y
07/25/91	HARVEST	A	HAY	SORGHUM	60.0000	.0000	C	.00	Y

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME		NUMBER OF UNITS	CASH NON-CASH	FIXED OR VARI.	LANDLORD SHARE
06/15/90	PREHARVEST	M	DISCING	OFFSET	1.0000			.00
08/15/90	PREHARVEST	M	DISCING	TANDEM	1.0000			.00
10/10/90	PREHARVEST	M	DRY FERT. RIG		1.0000			.00
10/10/90	PREHARVEST	E	FERT. 18-46-0		100.0000	C	V	.00
10/15/90	PREHARVEST	M	DISCING	TANDEM	1.0000			.00
12/31/90	PREHARVEST	K	CASH RENT	CROPLAND	1.0000	C	F	.00
02/10/91	PREHARVEST	M	ANHYDROUS APPL.		1.0000			.00
02/10/91	PREHARVEST	E	FERT. 82-0-0		100.0000	C	V	.00
03/25/91	PREHARVEST	M	DRILLING		1.0000			.00
03/25/91	PREHARVEST	E	SEED FORAGE SORG		50.0000	C	V	.00
06/01/91	HARVEST	G	CUSTOM BALING	HAY	60.0000	C	V	.00
06/01/91	HARVEST	G	CUSTOM HAULING	HAY	60.0000	C	V	.00
06/05/91	PREHARVEST	E	FERT. 34-0-0		300.0000			100.00
06/05/91	PREHARVEST	M	DRY FERT. RIG		1.0000			100.00
07/15/91	HARVEST	G	CUSTOM BALING	HAY	60.0000	C	V	.00
07/15/91	HARVEST	G	CUSTOM HAULING	HAY	60.0000	C	V	.00

SET ASIDE LAND WITHOUT COVER CROP
North Central Texas District (4)
1991 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	$ / Unit	Total	Your Estimate
-WARNING- No gross receipts					

VARIABLE COST Description	Quantity	Unit	$ / Unit	Total	Your Estimate
Fuel & Lube - Machinery		Acre		4.10	
Repairs - Machinery		Acre		2.34	
Labor - Machinery	0.779	Hour	5.001	3.90	
Interest - OC Borrowed	27.409	Dol.	0.121	3.32	
Total VARIABLE COST				13.65	
GROSS INCOME minus VARIABLE COST				-13.65	

FIXED COST Description	Unit	Total	Your Estimate
Machinery and Equipment	Acre	15.50	
Land	Acre	25.00	
Total FIXED Cost		40.50	
Total of ALL Cost		54.15	
NET PROJECTED RETURNS		-54.15	

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON-CASH	LANDLORD SHARE	BREAK EVEN PROD.

-WARNING- NO VALID RECEIPTS RECORDS

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME		NUMBER OF UNITS	CASH NON-CASH	FIXED OR VARI.	LANDLORD SHARE
03/01/91		M	DISCING	TANDEM	1.0000			.00
05/01/91		M	DISCING	TANDEM	1.0000			.00
06/15/91		M	DISCING	OFFSET	1.0000			.00
08/15/91		M	DISCING	TANDEM	1.0000			.00
11/01/91		M	DISCING	TANDEM	1.0000			.00
12/31/91		K	CASH RENT	CROPLAND	1.0000	C	F	.00

SET ASIDE LAND WITH COVER CROP
North Central Texas District (4)
1991 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	$ / Unit	Total	Your Estimate
-WARNING- No gross receipts					

VARIABLE COST Description	Quantity	Unit	$ / Unit	Total	Your Estimate
WHEAT	120.000	lb.	.050	6.00	______
Fuel & Lube - Machinery		Acre		2.21	______
Repairs - Machinery		Acre		1.28	______
Labor - Machinery	0.458	Hour	5.001	2.29	______
Interest - OC Borrowed	28.609	Dol.	0.121	3.46	______
Total VARIABLE COST				15.25	______
GROSS INCOME minus VARIABLE COST				-15.25	______

FIXED COST Description	Unit	Total	Your Estimate
Machinery and Equipment	Acre	9.55	______
Land	Acre	25.00	______
Total FIXED Cost		34.55	______
Total of ALL Cost		49.80	______
NET PROJECTED RETURNS		-49.80	______

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON-CASH	LANDLORD SHARE	BREAK EVEN PROD.

-WARNING- NO VALID RECEIPTS RECORDS

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME		NUMBER OF UNITS	CASH NON-CASH	FIXED OR VARI.	LANDLORD SHARE
03/01/91		M	DISCING	TANDEM	1.0000			.00
05/01/91		M	DISCING	TANDEM	1.0000			.00
05/15/91		M	DRILLING		1.0000	C		.00
05/15/91		E	WHEAT		120.0000	C		.00
12/31/91		K	CASH RENT	CROPLAND	1.0000	C	F	.00

Projections for Planning Purposes Only
Not to be Used without Updating after July 23, 1991.

CORN AFTER WHEAT (NO SIDE DRESS NITROGEN)
North Central Texas District (4)
1991 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	$ / Unit	Total	Your Estimate
CORN	75.000	bu.	2.5600	192.00	
DEFICIENCY 83.8%CORN	65.000	bu	0.4960	32.24	
Total GROSS Income				224.24	

VARIABLE COST Description	Quantity	Unit	$ / Unit	Total	Your Estimate
PREHARVEST					
FERT. 10-34-0	150.000	lb.	.110	16.50	
HERB, FALL	1.000	acre	3.000	3.00	
LIQUID FERT. RIG	1.000	acre	2.000	2.00	
FERT. 82-0-0	100.000	lb.	.092	9.25	
ANHYDROUS RIG	1.000	acre	2.000	2.00	
SEED CORN	12.500	thou	.950	11.87	
HERB, PRE-EMERGE	1.000	acre	4.650	4.65	
INSECT. SOIL	1.000	acre	10.050	10.05	
ACR VARIABLE CST	0.081	acre	13.650	1.10	
CROP INSURANCE	1.000	acre	5.160	5.16	
Fuel & Lube - Machinery		Acre		7.12	
Repairs - Machinery		Acre		3.30	
Labor - Machinery	1.510	Hour	5.001	7.55	
Total PREHARVEST				83.56	
HARVEST					
CUSTOM COMBINING	1.000	acre	20.000	20.00	
CUSTOM HAULING	75.000	bu.	.140	10.50	
Total HARVEST				30.50	
Interest - OC Borrowed	58.622	Dol.	0.121	7.09	
Interest - Positive Cash	-3.035	Dol.	0.072	-0.22	
Total VARIABLE COST				120.94	
GROSS INCOME minus VARIABLE COST				103.30	

FIXED COST Description	Unit	Total	Your Estimate
ACR FIXED COST	acre	1.26	
ACR LAND RENT	acre	2.03	
Machinery and Equipment	Acre	29.48	
Land	Acre	25.00	
Total FIXED Cost		57.77	
Total of ALL Cost		178.70	
NET PROJECTED RETURNS		45.54	

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON-CASH	LANDLORD SHARE	BREAK EVEN PROD.
02/15/91	HARVEST	A	DEFICIENCY 83.8% CORN	30.0000	.0000	C	.00	N
09/01/91	HARVEST	A	CORN	75.0000	.0000	C	33.00	N
09/15/91	HARVEST	A	DEFICIENCY 83.8% CORN	35.0000	.0000	C	.00	N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME		NUMBER OF UNITS	CASH NON-CASH	FIXED OR VARI.	LANDLORD SHARE
06/15/90	PREHARVEST	M	DISCING	OFFSET	1.0000			.00
08/15/90	PREHARVEST	M	DISCING	TANDEM	1.0000			.00
09/15/90	PREHARVEST	M	DISCING	TANDEM	1.0000			.00
10/10/90	PREHARVEST	M	LIQUID FERT. RIG		1.0000			.00
10/10/90	PREHARVEST	E	FERT. 10-34-0		150.0000	C	V	33.00
10/10/90	PREHARVEST	E	HERB, FALL	SORGHUM	1.0000	C	V	.00
10/15/90	PREHARVEST	M	DISCING	TANDEM	1.0000			.00
11/15/90	PREHARVEST	M	SHAPING BEDS		1.0000			.00
02/10/91	PREHARVEST	M	ANHYDROUS APPL.		1.0000			.00
02/10/91	PREHARVEST	E	FERT. 82-0-0		100.0000	C	V	33.00
02/15/91	PREHARVEST	M	SHAPING BEDS		1.0000			.00
02/25/91	PREHARVEST	M	PLANTING		1.0000			.00
02/25/91	PREHARVEST	E	SEED CORN		12.5000	C	V	.00
02/25/91	PREHARVEST	E	HERB, PRE-EMERGE	SORGHUM	1.0000	C	V	.00
02/25/91	PREHARVEST	E	INSECT. SOIL		1.0000	C	V	33.00
03/01/91	PREHARVEST	M	ROLLING		1.0000			.00
03/25/91	PREHARVEST	M	CULTIVATING		1.0000			.00
08/14/91	PREHARVEST	E	ACR VARIABLE CST		.0811	C	V	.00
08/14/91	PREHARVEST	E	ACR FIXED COST		.0811	C	F	.00
08/14/91	PREHARVEST	E	ACR LAND RENT		.0811	C	F	.00
08/14/91	PREHARVEST	E	CROP INSURANCE	CORN 75	1.0000	C	V	33.00
08/15/91	HARVEST	G	CUSTOM COMBINING	CORN	1.0000	C	V	33.00
08/15/91	HARVEST	G	CUSTOM HAULING	CORN	75.0000	C	V	.00
09/15/91	HARVEST	K	CASH RENT	CROPLAND	1.0000	C	F	.00

Projections for Planning Purposes Only
Not to be Used without Updating after July 23, 1991.

CORN AFTER WHEAT (SIDE DRESS NITROGEN)
North Central Texas District (4)
1991 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	$ / Unit	Total	Your Estimate
CORN	85.000	bu.	2.5600	217.60	
DEFICIENCY 83.8%CORN	65.000	bu	0.4960	32.24	
Total GROSS Income				249.84	

VARIABLE COST Description	Quantity	Unit	$ / Unit	Total	Your Estimate
PREHARVEST					
FERT. 10-34-0	120.000	lb.	.110	13.20	
HERB, FALL	1.000	acre	3.000	3.00	
LIQUID FERT. RIG	1.000	acre	2.000	2.00	
FERT. 82-0-0	120.000	lb.	.092	11.10	
ANHYDROUS RIG	1.000	acre	2.000	2.00	
SEED CORN	22.800	thou	.950	21.66	
HERB, PRE-EMERGE	1.000	acre	4.650	4.65	
INSECT. SOIL	1.000	acre	10.050	10.05	
FERT. 32-0-0	150.000	lb.	.082	12.37	
ACR VARIABLE CST	0.081	acre	13.650	1.10	
CROP INSURANCE	1.000	acre	5.850	5.85	
Fuel & Lube - Machinery		Acre		7.24	
Repairs - Machinery		Acre		3.32	
Labor - Machinery	1.529	Hour	5.001	7.65	
Total PREHARVEST				105.20	
HARVEST					
CUSTOM COMBINING	1.000	acre	20.000	20.00	
CUSTOM HAULING	85.000	bu.	.140	11.90	
Total HARVEST				31.90	
Interest - OC Borrowed	67.421	Dol.	0.121	8.16	
Interest - Positive Cash	-3.135	Dol.	0.072	-0.23	
Total VARIABLE COST				145.03	
GROSS INCOME minus VARIABLE COST				104.81	

FIXED COST Description	Unit	Total	Your Estimate
ACR FIXED COST	acre	1.26	
ACR LAND RENT	acre	2.03	
Machinery and Equipment	Acre	29.72	
Land	Acre	25.00	
Total FIXED Cost		58.00	
Total of ALL Cost		203.03	
NET PROJECTED RETURNS		46.81	

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DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON-CASH	LANDLORD SHARE	BREAK EVEN PROD.
02/15/91	HARVEST	A	DEFICIENCY 83.8% CORN	30.0000	.0000	C	.00	N
09/01/91	HARVEST	A	CORN	85.0000	.0000	C	33.00	N
09/15/91	HARVEST	A	DEFICIENCY 83.8% CORN	35.0000	.0000	C	.00	N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME		NUMBER OF UNITS	CASH NON-CASH	FIXED OR VARI.	LANDLORD SHARE
06/15/90	PREHARVEST	M	DISCING	OFFSET	1.0000			.00
08/15/90	PREHARVEST	M	DISCING	TANDEM	1.0000			.00
09/15/90	PREHARVEST	M	DISCING	TANDEM	1.0000			.00
10/10/90	PREHARVEST	M	LIQUID FERT. RIG		1.0000			.00
10/10/90	PREHARVEST	E	FERT. 10-34-0		120.0000	C	V	33.00
10/10/90	PREHARVEST	E	HERB, FALL	SORGHUM	1.0000	C	V	.00
10/15/90	PREHARVEST	M	DISCING	TANDEM	1.0000			.00
11/15/90	PREHARVEST	M	SHAPING BEDS		1.0000			.00
02/10/91	PREHARVEST	M	ANHYDROUS APPL.		1.0000			.00
02/10/91	PREHARVEST	E	FERT. 82-0-0		120.0000	C	V	33.00
02/15/91	PREHARVEST	M	SHAPING BEDS		1.0000			.00
02/25/91	PREHARVEST	M	PLANTING		1.0000			.00
02/25/91	PREHARVEST	E	SEED CORN		22.8000	C	V	.00
02/25/91	PREHARVEST	E	HERB, PRE-EMERGE	SORGHUM	1.0000	C	V	.00
02/25/91	PREHARVEST	E	INSECT. SOIL		1.0000	C	V	33.00
03/01/91	PREHARVEST	M	ROLLING		1.0000			.00
03/25/91	PREHARVEST	M	SIDE DRESS		1.0000			.00
03/25/91	PREHARVEST	E	FERT. 32-0-0		150.0000			.00
08/14/91	PREHARVEST	E	ACR VARIABLE CST		.0811	C	V	.00
08/14/91	PREHARVEST	E	ACR FIXED COST		.0811	C	F	.00
08/14/91	PREHARVEST	E	ACR LAND RENT		.0811	C	F	.00
08/14/91	PREHARVEST	E	CROP INSURANCE	CORN 85	1.0000	C	V	.00
08/15/91	HARVEST	G	CUSTOM COMBINING	CORN	1.0000	C	V	33.00
08/15/91	HARVEST	G	CUSTOM HAULING	CORN	85.0000	C	V	.00
09/15/91	HARVEST	K	CASH RENT	CROPLAND	1.0000	C	F	.00

COTTON AFTER WHEAT (EARLY SEASON INSECT CONTROL)
North Central Texas District (4)
1991 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	$ / Unit	Total	Your Estimate
COTTON LINT	375.000	lb.	0.5700	213.75	________
COTTONSEED	0.281	ton	95.0000	26.70	________
DEFICIENCY 84.2%COTTON	350.000	lb	0.0101	3.54	________
Total GROSS Income				243.98	________

VARIABLE COST Description	Quantity	Unit	$ / Unit	Total	Your Estimate
PREHARVEST					
FERT. 32-0-0	156.000	lb.	.082	12.87	________
HERB, YELLOW	1.000	acre	6.750	6.75	________
LIQUID FERT. RIG	1.000	acre	2.000	2.00	________
SEED COTTON	20.000	lb.	.480	9.60	________
HERB, PRE-EMERGE	1.000	acre	10.830	10.83	________
INSECT. THRIPS	1.000	acre	4.700	4.70	________
INSECT. THRIPS	1.000	acre	4.700	4.70	________
INSECT. PLANTBUG	1.000	acre	2.050	2.05	________
INSECT. PLANTBUG	1.000	acre	2.050	2.05	________
CROP INSURANCE	1.000	acre	12.240	12.24	________
ACR VARIABLE CST	0.052	acre	13.650	0.71	________
Fuel & Lube - Machinery		Acre		7.02	________
Repairs - Machinery		Acre		3.44	________
Labor - Machinery	1.680	Hour	5.001	8.40	________
Total PREHARVEST				87.37	________
HARVEST					
DEFOLIANT	3.000	qt.	2.750	8.25	________
CUSTOM STRIPPING	375.000	lb.	.070	26.25	________
GINNING	15.000	cwt.	2.500	37.50	________
Fuel & Lube - Machinery		Acre		0.23	________
Repairs - Machinery		Acre		0.08	________
Labor - Machinery	0.085	Hour	5.004	0.43	________
Total HARVEST				72.74	________
Interest - OC Borrowed	64.103	Dol.	0.121	7.76	________
Interest - Positive Cash	-2.466	Dol.	0.072	-0.18	________
Total VARIABLE COST				167.69	________
GROSS INCOME minus VARIABLE COST				76.29	________

FIXED COST Description	Unit	Total	Your Estimate
ACR FIXED COST	acre	0.82	________
ACR LAND RENT	acre	1.32	________
Machinery and Equipment	Acre	32.53	________
Land	Acre	25.00	________
Total FIXED Cost		59.66	________
Total of ALL Cost		227.35	________
NET PROJECTED RETURNS		16.63	________

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DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON-CASH	LANDLORD SHARE	BREAK EVEN PROD.
10/01/91	HARVEST	A	COTTON LINT	375.0000	.0000	C	25.00	N
10/01/91	HARVEST	A	COTTONSEED	.2810	.0000	C	25.00	N
10/15/91	HARVEST	A	DEFICIENCY 84.2% COTTON	350.0000	.0000	C	25.00	N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON-CASH	FIXED OR VARI.	LANDLORD SHARE
08/15/90	PREHARVEST	M	DISCING OFFSET	1.0000			.00
08/15/90	PREHARVEST	M	DISCING TANDEM	1.0000			.00
09/15/90	PREHARVEST	M	DISCING TANDEM	1.0000			.00
10/10/90	PREHARVEST	M	LIQUID FERT. RIG	1.0000			.00
10/10/90	PREHARVEST	E	FERT. 32-0-0	156.0000			.00
10/10/90	PREHARVEST	E	HERB, YELLOW COTTON	1.0000			.00
10/15/90	PREHARVEST	M	DISCING TANDEM	1.0000			.00
12/15/90	PREHARVEST	M	SHAPING BEDS	1.0000			.00
04/01/91	PREHARVEST	M	SHAPING BEDS	1.0000			.00
04/25/91	PREHARVEST	M	PLANTING	1.0000			.00
04/25/91	PREHARVEST	E	SEED COTTON	20.0000	C	V	.00
04/25/91	PREHARVEST	E	HERB, PRE-EMERGE COTTON	1.0000	C	V	.00
05/01/91	PREHARVEST	M	ROLLING	1.0000			.00
05/10/91	PREHARVEST	M	SPRAYING	1.0000			.00
05/10/91	PREHARVEST	E	INSECT. THRIPS	1.0000	C	V	25.00
05/15/91	PREHARVEST	M	SPRAYING	1.0000			.00
05/15/91	PREHARVEST	E	INSECT. THRIPS	1.0000	C	V	25.00
05/25/91	PREHARVEST	M	CULTIVATING	1.0000			.00
05/25/91	PREHARVEST	M	SPRAYING	1.0000			.00
05/25/91	PREHARVEST	E	INSECT. PLANTBUG	1.0000	C	V	25.00
05/30/91	PREHARVEST	M	SPRAYING	1.0000			.00
05/30/91	PREHARVEST	E	INSECT. PLANTBUG	1.0000	C	V	25.00
08/31/91	PREHARVEST	E	CROP INSURANCE COTT 375	1.0000	C	V	25.00
08/31/91	PREHARVEST	E	ACR VARIABLE CST	.0526	C	V	25.00
08/31/91	PREHARVEST	E	ACR FIXED COST	.0526	C	F	.00
08/31/91	PREHARVEST	E	ACR LAND RENT	.0526	C	F	.00
09/01/91	HARVEST	M	SPRAYING	1.0000			.00
09/01/91	HARVEST	E	DEFOLIANT	3.0000	C	V	25.00
09/10/91	HARVEST	G	CUSTOM STRIPPING COTTON	375.0000	C	V	25.00
10/01/91	HARVEST	G	GINNING COTTON	15.0000	C	V	25.00
10/15/91		K	CASH RENT CROPLAND	1.0000	C	F	.00

COTTON AFTER WHEAT (FULL SEASON INSECT CONTROL)
North Central Texas District (4)
1991 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	$ / Unit	Total	Your Estimate
COTTON LINT	425.000	lb.	0.5700	242.25	
COTTONSEED	0.319	ton	95.0000	30.31	
DEFICIENCY 84.2%COTTON	350.000	lb	0.0101	3.54	
Total GROSS Income				276.09	

VARIABLE COST Description	Quantity	Unit	$ / Unit	Total	Your Estimate
PREHARVEST					
FERT. 32-0-0	156.000	lb.	.082	12.87	
HERB, YELLOW	1.000	acre	6.750	6.75	
LIQUID FERT. RIG	1.000	acre	2.000	2.00	
SEED COTTON	20.000	lb.	.480	9.60	
HERB, PRE-EMERGE	1.000	acre	10.830	10.83	
INSECT. THRIPS	1.000	acre	4.700	4.70	
INSECT. THRIPS	1.000	acre	4.700	4.70	
INSECT. PLANTBUG	1.000	acre	2.050	2.05	
INSECT. PLANTBUG	1.000	acre	2.050	2.05	
INSECT. BOLLWORM	1.000	acre	5.200	5.20	
INSECT. BOLLWORM	1.000	acre	5.200	5.20	
CROP INSURANCE	1.000	acre	13.470	13.47	
ACR VARIABLE CST	0.052	acre	13.650	0.71	
Fuel & Lube - Machinery		Acre		6.66	
Repairs - Machinery		Acre		3.11	
Labor - Machinery	1.699	Hour	5.001	8.50	
Total PREHARVEST				98.41	
HARVEST					
DEFOLIANT	3.000	qt.	2.750	8.25	
CUSTOM STRIPPING	425.000	lb.	.070	29.75	
Fuel & Lube - Machinery		Acre		0.23	
Repairs - Machinery		Acre		0.08	
Labor - Machinery	0.085	Hour	5.004	0.43	
Total HARVEST				38.74	
Interest - OC Borrowed	73.441	Dol.	0.121	8.89	
Interest - Positive Cash	1.497	Dol.	0.072	0.11	
HARVEST					
GINNING	17.000	cwt.	2.500	42.50	
Total HARVEST				42.50	
Total VARIABLE COST				188.64	
GROSS INCOME minus VARIABLE COST				87.45	

FIXED COST Description	Unit	Total	Your Estimate
ACR FIXED COST	acre	0.82	
ACR LAND RENT	acre	1.32	
Machinery and Equipment	Acre	31.76	
Land	Acre	25.00	
Total FIXED Cost		58.89	
Total of ALL Cost		247.54	
NET PROJECTED RETURNS		28.55	

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON-CASH	LANDLORD SHARE	BREAK EVEN PROD.
11/01/91	HARVEST	A	COTTON LINT	425.0000	.0000	C	25.00	N
11/01/91	HARVEST	A	COTTONSEED	.3190	.0000	C	25.00	N
11/15/91	HARVEST	A	DEFICIENCY 84.2% COTTON	350.0000	.0000	C	25.00	N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON-CASH	FIXED OR VARI.	LANDLORD SHARE
08/15/90	PREHARVEST	M	DISCING OFFSET	1.0000			.00
08/15/90	PREHARVEST	M	DISCING TANDEM	1.0000			.00
10/10/90	PREHARVEST	M	LIQUID FERT. RIG	1.0000			.00
10/10/90	PREHARVEST	E	FERT. 32-0-0	156.0000			.00
10/10/90	PREHARVEST	E	HERB, YELLOW COTTON	1.0000			.00
10/15/90	PREHARVEST	M	DISCING TANDEM	1.0000			.00
12/15/90	PREHARVEST	M	SHAPING BEDS	1.0000			.00
04/01/91	PREHARVEST	M	SHAPING BEDS	1.0000			.00
04/25/91	PREHARVEST	M	PLANTING	1.0000			.00
04/25/91	PREHARVEST	E	SEED COTTON	20.0000	C	V	.00
04/25/91	PREHARVEST	E	HERB, PRE-EMERGE COTTON	1.0000	C	V	.00
05/01/91	PREHARVEST	M	ROLLING	1.0000			.00
05/10/91	PREHARVEST	M	SPRAYING	1.0000			.00
05/10/91	PREHARVEST	E	INSECT. THRIPS	1.0000	C	V	25.00
05/15/91	PREHARVEST	M	SPRAYING	1.0000			.00
05/15/91	PREHARVEST	E	INSECT. THRIPS	1.0000	C	V	25.00
05/25/91	PREHARVEST	M	CULTIVATING	1.0000			.00
05/25/91	PREHARVEST	M	SPRAYING	1.0000			.00
05/25/91	PREHARVEST	E	INSECT. PLANTBUG	1.0000	C	V	25.00
05/30/91	PREHARVEST	M	SPRAYING	1.0000			.00
05/30/91	PREHARVEST	E	INSECT. PLANTBUG	1.0000	C	V	25.00
07/10/91	PREHARVEST	M	SPRAYING	1.0000			.00
07/10/91	PREHARVEST	E	INSECT. BOLLWORM	1.0000	C	V	25.00
07/20/91	PREHARVEST	M	SPRAYING	1.0000			.00
07/20/91	PREHARVEST	E	INSECT. BOLLWORM	1.0000	C	V	25.00
08/31/91	PREHARVEST	E	CROP INSURANCE COTT 425	1.0000	C	V	25.00
08/31/91	PREHARVEST	E	ACR VARIABLE CST	.0526	C	V	.00
08/31/91	PREHARVEST	E	ACR FIXED COST	.0526	C	F	.00
08/31/91	PREHARVEST	E	ACR LAND RENT	.0526	C	F	.00
10/01/91	HARVEST	M	SPRAYING	1.0000			.00
10/01/91	HARVEST	E	DEFOLIANT	3.0000	C	V	25.00
10/10/91	HARVEST	G	CUSTOM STRIPPING COTTON	425.0000	C	V	25.00
11/01/91	HARVEST	G	GINNING COTTON	17.0000	C	V	25.00
11/15/91		K	CASH RENT CROPLAND	1.0000	C	F	.00

Projections for Planning Purposes Only
Not to be Used without Updating after July 23, 1991.

SPANISH PEANUTS, DRYLAND, SOLID PLANT

North Central Texas District (4)
1991 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	$ / Unit	Total	Your Estimate
PEANUTS	1200.000	lb	0.3100	372.00	
Total GROSS Income				372.00	

VARIABLE COST Description	Quantity	Unit	$ / Unit	Total	Your Estimate
PREHARVEST					
SEED CEREAL RYE	40.000	lb.	.180	7.20	
FERT. 6-24-24	250.000	lb.	.123	30.75	
DRY FERT. RIG	1.000	acre	2.000	2.00	
HERB, PRE-EMERGE	1.000	acre	6.750	6.75	
SEED PEANUTS	75.000	lb.	.740	55.50	
INSECT.	1.500	acre	3.200	4.80	
FUNGICIDE	1.000	acre	6.300	6.30	
FUNGICIDE	1.000	acre	6.300	6.30	
INSECT.	0.500	acre	3.200	1.60	
Fuel & Lube - Machinery		Acre		12.22	
Repairs - Machinery		Acre		4.59	
Labor - Machinery	3.437	Hour	5.001	17.19	
Total PREHARVEST				155.19	
HARVEST					
DRYING	0.600	ton	20.000	12.00	
Fuel & Lube - Machinery		Acre		3.35	
Repairs - Machinery		Acre		3.52	
Labor - Machinery	1.692	Hour	5.000	8.46	
Total HARVEST				27.33	
Interest - OC Borrowed	104.067	Dol.	0.121	12.59	
Interest - Positive Cash	-0.299	Dol.	0.072	-0.02	
Total VARIABLE COST				195.10	

Break-Even Price, Total Variable Cost $ 0.16 per lb of PEANUTS

GROSS INCOME minus VARIABLE COST		176.90	

FIXED COST Description	Unit	Total	Your Estimate
QUOTA COST PEANUTS	lb	24.00	
Machinery and Equipment	Acre	107.35	
Land	Acre	25.00	
Total FIXED Cost		156.35	

Break-Even Price, Total Cost $ 0.29 per lb of PEANUTS

Total of ALL Cost	351.44	
NET PROJECTED RETURNS	20.56	

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DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON-CASH	LANDLORD SHARE	BREAK EVEN PROD.
11/14/91	HARVEST	A	PEANUTS	1200.0000	.0000	C	.00	Y

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME		NUMBER OF UNITS	CASH NON-CASH	FIXED OR VARI.	LANDLORD SHARE
11/29/90	PREHARVEST	M	DISCING	OFFSET	1.0000	C	V	.00
11/29/90	PREHARVEST	M	DRILLING		1.0000			.00
11/29/90	PREHARVEST	E	SEED CEREAL RYE		40.0000			.00
03/14/91	PREHARVEST	M	MOLDBOARDING		1.0000			.00
04/09/91	PREHARVEST	M	DISCING	TANDEM	1.0000			.00
04/14/91	PREHARVEST	E	FERT. 6-24-24		250.0000	C	V	.00
04/14/91	PREHARVEST	M	DRY FERT. RIG		1.0000	C	V	.00
04/29/91	PREHARVEST	E	QUOTA COST	PEANUTS	1200.0000	C	F	.00
05/04/91	PREHARVEST	E	HERB, PRE-EMERGE	PEANUTS	1.0000	C	V	.00
05/04/91	PREHARVEST	M	DISC & SPRAY		1.0000			.00
05/09/91	PREHARVEST	M	SHAPING BEDS		1.0000			.00
06/09/91	PREHARVEST	E	SEED PEANUTS		75.0000	C	V	.00
06/09/91	PREHARVEST	M	PLANTING		1.0000			.00
06/29/91	PREHARVEST	M	PICKUP TRUCK	3/4 TON	40.0000			.00
07/09/91	PREHARVEST	M	CULTIVATING		1.0000			.00
07/19/91	PREHARVEST	E	INSECT.	PEANUTS	1.5000	C	V	.00
07/19/91	PREHARVEST	M	SPRAYING		1.0000			.00
08/09/91	PREHARVEST	E	FUNGICIDE	PEANUTS	1.0000	C	V	.00
08/09/91	PREHARVEST	M	SPRAYING		1.0000			.00
08/24/91	PREHARVEST	E	FUNGICIDE	PEANUTS	1.0000	C	V	.00
08/24/91	PREHARVEST	M	SPRAYING		1.0000			.00
09/14/91	PREHARVEST	E	INSECT.	PEANUTS	.5000	C	V	.00
09/14/91	PREHARVEST	M	SPRAYING		1.0000			.00
11/09/91	HARVEST	M	DIGGING	PEANUTS	1.0000			.00
11/09/91	HARVEST	M	COMBINING	PEANUTS	1.0000			.00
11/09/91	HARVEST	D	TRAILER	PEANUTS	.0100			.00
11/14/91	HARVEST	G	DRYING	PEANUTS	.6000	C	V	.00
11/15/91		K	CASH RENT	CROPLAND	1.0000		F	.00

Projections for Planning Purposes Only
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SORGHUM AFTER WHEAT (NITROGEN FERTILIZER ONLY)
North Central Texas District (4)
1991 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	$ / Unit	Total	Your Estimate
DEFICIENCY 83.8%SORGHUM	36.000	cwt	0.8460	30.46	
SORGHUM	28.000	cwt	3.9400	110.32	
Total GROSS Income				140.78	

VARIABLE COST Description	Quantity	Unit	$ / Unit	Total	Your Estimate
PREHARVEST					
HERB, FALL	1.000	acre	3.000	3.00	
FERT. 82-0-0	100.000	lb.	.092	9.25	
ANHYDROUS RIG	1.000	acre	2.000	2.00	
SEED SORGHUM	7.000	lb.	.850	5.95	
HERB, PRE-EMERGE	1.000	acre	4.650	4.65	
ACR VARIABLE CST	0.081	acre	13.650	1.10	
CROP INSURANCE	1.000	acre	2.910	2.91	
Fuel & Lube - Machinery		Acre		6.99	
Repairs - Machinery		Acre		3.27	
Labor - Machinery	1.465	Hour	5.000	7.32	
Total PREHARVEST				46.45	
HARVEST					
CUSTOM COMBINING	1.000	acre	14.000	14.00	
CUSTOM HAULING	28.000	cwt.	.250	7.00	
Total HARVEST				21.00	
Interest - OC Borrowed	30.703	Dol.	0.121	3.72	
Interest - Positive Cash	-1.347	Dol.	0.072	-0.10	
Total VARIABLE COST				71.07	
GROSS INCOME minus VARIABLE COST				69.71	

FIXED COST Description	Unit	Total	Your Estimate
ACR FIXED COST	acre	1.26	
ACR LAND RENT	acre	2.03	
Machinery and Equipment	Acre	28.99	
Land	Acre	25.00	
Total FIXED Cost		57.28	
Total of ALL Cost		128.35	
NET PROJECTED RETURNS		12.43	

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DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON-CASH	LANDLORD SHARE	BREAK EVEN PROD.
02/15/91	HARVEST	A	DEFICIENCY 83.8% SORGHUM	18.0000	.0000	C	33.00	N
08/15/91	HARVEST	A	SORGHUM	28.0000	.0000	C	33.00	N
09/15/91	HARVEST	A	DEFICIENCY 83.8% SORGHUM	18.0000	.0000	C	33.00	N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME		NUMBER OF UNITS	CASH NON-CASH	FIXED OR VARI.	LANDLORD SHARE
06/15/90	PREHARVEST	M	DISCING	OFFSET	1.0000			.00
08/15/90	PREHARVEST	M	DISCING	TANDEM	1.0000			.00
09/15/90	PREHARVEST	M	DISCING	TANDEM	1.0000			.00
10/10/90	PREHARVEST	E	HERB, FALL	SORGHUM	1.0000	C	V	.00
10/15/90	PREHARVEST	M	DISCING	TANDEM	1.0000			.00
11/15/90	PREHARVEST	M	SHAPING BEDS		1.0000			.00
02/10/91	PREHARVEST	M	ANHYDROUS APPL.		1.0000			.00
02/10/91	PREHARVEST	E	FERT. 82-0-0		100.0000	C	V	33.00
02/15/91	PREHARVEST	M	SHAPING BEDS		1.0000			.00
03/10/91	PREHARVEST	M	PLANTING		1.0000			.00
03/10/91	PREHARVEST	E	SEED SORGHUM	TREATED	7.0000	C	V	.00
03/10/91	PREHARVEST	E	HERB, PRE-EMERGE	SORGHUM	1.0000	C	V	.00
03/15/91	PREHARVEST	M	ROLLING		1.0000			.00
04/05/91	PREHARVEST	M	CULTIVATING		1.0000			.00
07/31/91	PREHARVEST	E	ACR VARIABLE CST		.0811	C	V	.00
07/31/91	PREHARVEST	E	ACR FIXED COST		.0811	C	F	.00
07/31/91	PREHARVEST	E	ACR LAND RENT		.0811	C	F	.00
07/31/91	PREHARVEST	E	CROP INSURANCE	SORGHUM	1.0000	C	V	.00
07/31/91		K	CASH RENT	CROPLAND	1.0000	C	F	.00
08/01/91	HARVEST	G	CUSTOM COMBINING	SORGHUM	1.0000	C	V	33.00
08/01/91	HARVEST	G	CUSTOM HAULING	SORGHUM	28.0000	C	V	.00