

CUSTOM OPERATION RESOURCES
 April 23, 1987

Custom Operation	Price per Unit	Unit of Measure	Cash Flow Row
AERIAL APPL.	3	acre	42
CUSTOM BALING	.80	bale	42
CUSTOM BALING ALFALFA	25	ton	42
CUSTOM HARVEST GUAR	12	acre	42
CUSTOM HARVEST SORGHUM	12	acre	42
CUSTOM HARVEST WHEAT	12	acre	42
CUSTOM HAULING GUAR	.25	cwt.	42
CUSTOM HAULING SORGHUM	.25	cwt.	42
CUSTOM HAULING WHEAT	.15	bu.	42
FERTILIZER APPL.	2	acre	42
HAUL & STACK	.40	bale	42
HAULING & MKTG. STOCKERS	.5	cwt.	42
HIRED SPOT SPRAY	4	acre	42
SPRIGGING CUSTOM	22.50	acre	42
STRIPPING CUSTOM	.06	1b.	42

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

LABOR RESOURCES
APRIL 23, 1987

DESCRIPTION	OTHER LABOR	
	LIVESTOCK LABOR	OPERATOR LABOR
FIRST NAME		
QUALIFYING NAME		
COST OR VALUE (\$/HR)	5	5
TOTAL WAGE BENEFITS (%)		
LABOR TYPE (A,B)	A	B

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

LIVESTOCK RESOURCES
APRIL 23, 1987

DESCRIPTION	LIVESTOCK	LIVESTOCK	LIVESTOCK	LIVESTOCK	LIVESTOCK	LIVESTOCK
FIRST NAME	BOAR	BULL	COW	HEIFER	HORSE	SON
QUALIFYING NAME		BEEF	BEEF	BEEF		
REMAINING LIFE (YR)	2	4	8	2	8	2
CURRENT MARKET VALUE (\$)	500	1200	550	500	600	225
SALVAGE VALUE (%)	50	70	70	100	33	100
INSURANCE RATE (%)	1	1	1	1		1
ANNUAL LEASE (\$)						
CALC OPTIONS (R,L,P)	P	P	R	R	P	P

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

LAND RESOURCES
APRIL 23, 1987

DESCRIPTION	LAND	LAND	LAND	LAND	LAND	LAND
	LAND CHARGE	LAND CHARGE	LAND CHARGE	LAND CHARGE	LAND CHARGE	LAND CHARGE
	COTTOND	COTTONI	DRYLAND	FORAGE	IRRIG.	SORGHUMD
FIRST NAME						
QUALIFYING NAME						
MARKET VALUE (\$/AC)						
PROPERTY TAX (\$/AC)						
APPRECIATION RATE (%)						
INTEREST RATE (%)						
ANNUAL LEASE (\$/AC)	50	80	18	15	40	20
APP. CALCUATIONS (Y,N)	N	N	N	N	N	N

DESCRIPTION	LAND	LAND	LAND
	LAND CHARGE	LAND CHARGE	PASTURE RENT
	SORGHUMI	MHEAT	
FIRST NAME			
QUALIFYING NAME			
MARKET VALUE (\$/AC)			
PROPERTY TAX (\$/AC)			
APPRECIATION RATE (%)			
INTEREST RATE (%)			
ANNUAL LEASE (\$/AC)	70	30	8
APP. CALCUATIONS (Y,N)	N	N	N

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

PERENNIAL CROP RESOURCES
APRIL 23, 1987

DESCRIPTION	PERENNIAL CROP	PERENNIAL CROP	PERENNIAL CROP
FIRST NAME	ALFALFA	ALFALFA	COASTAL BERMUDA
QUALIFYING NAME	DRYLAND	IRRIG.	IRRIG.
MARKET VALUE (\$/AC)	74.73	143.11	117.64
PROPERTY TAX (\$/AC)			
REMAINING LIFE (YR)	7	7	6
SALVAGE VALUE (%)			
APPRECIATION RATE (%)			
INTEREST RATE (%)	8	8	8
ANNUAL LEASE (\$/AC)			
APP. CALCUATIONS (Y,N)	N	N	N

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

BUILDINGS OR IMPROVEMENTS RESOURCES
APRIL 23, 1987

DESCRIPTION	BUILD. OR IMP.	BUILD. OR IMP.	BUILD. OR IMP.	BUILD. OR IMP.	BUILD. OR IMP.	BUILD. OR IMP.
FIRST NAME	BARN	FARROWING HOUSE	FENCE 1 MILE	FINISHING FLOOR	GESTATION BARN	NURSERY
QUALIFYING NAME						
FUEL - UTILITY COST (\$/YR)						
REMAINING LIFE (YR)	30	10	25	10	10	10
CURRENT MARKET VALUE (\$)	7200	45550	4500	81620	25387	34500
SALVAGE VALUE (%)						
PROPERTY TAXES (\$/YR)						
ANNUAL LEASE (\$)						
ON FARM HIRED LABOR (HR)		30		38	8	23
OFF FARM PARTS & LABOR (\$)	10	45	8	81	25.40	34.50
ON FARM OWNER LABOR (HR)			8			
LEASE CALC. (ANNUAL)						

DESCRIPTION	BUILD. OR IMP.	BUILD. OR IMP.	BUILD. OR IMP.
FIRST NAME	SHED	WATER	WORKING PENS
QUALIFYING NAME			
FUEL - UTILITY COST (\$/YR)			
REMAINING LIFE (YR)	30	25	20
CURRENT MARKET VALUE (\$)	3000	5000	3000
SALVAGE VALUE (%)		10	
PROPERTY TAXES (\$/YR)			
ANNUAL LEASE (\$)			
ON FARM HIRED LABOR (HR)			
OFF FARM PARTS & LABOR (\$)	6	15	10
ON FARM OWNER LABOR (HR)			
LEASE CALC. (ANNUAL)			

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

IRRIGATION EQUIPMENT
APRIL 23, 1987

DESCRIPTION	BOHLS	DIST. SYS.	MAINLINE	POWER PLANT	COL., PIPE, SHAFT	DISCHARGE HEAD
FIRST NAME	BOHLS	CENTER PIVOT	MAINLINE	NATURAL GAS	COLUMN	DISCHARGE
QUALIFYING NAME						
HORSEPOWER RATING (HP)						
FUEL TYPE						
FUEL CON. (UNIT/HR OR /MI)						
USEFULL LIFE (HR)	16000	10	10	55 20	25000	25000
REMAINING LIFE (HR)	16000	10	10	000NG	25000	25000
EFFICIENCY (%)				2000		75
HIRED LABOR PER SET (HR)	NA	5	NA	NA0	NA	NA
OWNER LABOR PER SET (HR)	NA	.2	NA	NA .5	NA	NA
NUMBER OF SETS	NA	29	NA	NA 25	NA	NA
CURRENT LIST PRICE (\$)	1000	40000	3300	3500	1000	7000
SALVAGE PERCENT (%)	10	10	10	10		10
CURRENT MARKET VALUE (\$)	1000	40000	3300	3500	1000	7000
LEASE PAYMENT (\$)						
ON FARM HIRED LABOR (HR)	7	50		10	5	20
OFF FARM PARTS & LABOR (\$)		1500	16.5	115	15	150
ON FARM OWNER LABOR (HR)	5	50		2		20
ANNUAL USE BASE (HR)	3800	3800	3800	3800	3800	3800
R & M ENG. ESTIMATE (%)	6.0	6.5	.5	5.5	4	6
R & M CALC. (#1,#2)	2	2	2	2	2	2
LEASE CALC. (HOUR, YEAR)						
FUEL USE (DEF., CALC.)				D		

DESCRIPTION	GEAR DRIVE	WATER SOURCE
FIRST NAME	RIGHT ANGLE	WELL
QUALIFYING NAME		
HORSEPOWER RATING (HP)		
FUEL TYPE		
FUEL CON. (UNIT/HR OR /MI)		
USEFULL LIFE (HR)	25000	15
REMAINING LIFE (HR)	25000	15
EFFICIENCY (%)	95.0	
HIRED LABOR PER SET (HR)	NA	NA
OWNER LABOR PER SET (HR)	NA	NA
NUMBER OF SETS	NA	NA
CURRENT LIST PRICE (\$)	1000	7500
SALVAGE PERCENT (%)	10	
CURRENT MARKET VALUE (\$)	1000	7500
LEASE PAYMENT (\$)		
ON FARM HIRED LABOR (HR)	7	1
OFF FARM PARTS & LABOR (\$)		12.5
ON FARM OWNER LABOR (HR)	5	2
ANNUAL USE BASE (HR)	3800	3800
R & M ENG. ESTIMATE (%)	6.0	.5
R & M CALC. (#1,#2)	2	2
LEASE CALC. (HOUR, YEAR)		
FUEL USE (DEF., CALC.)		

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

MACHINERY COST REPORT
APRIL 23, 1987

RESOURCE NAME	UNIT		VARIABLE EXPENSES							FIXED EXPENSES			TOTAL EXPENSE
			FUEL & LUBE	OPER. & MANAGE. LABOR	OPER. INPUT	CUSTOM OPER.	REPAIR & MAINT. OFF FARM	REPAIR & MAINT. LABOR	HOURLY LEASE	DEPREC. & INTEREST	ANNUAL LEASE	TAXES, LICENSE & INSUR.	
TRACTOR	100 HP	\$/HR	5.909	0.000	0.000	0.000	0.809	0.000	0.000	9.068	0.000	0.540	16.326
TRACTOR	125 HP	\$/HR	7.386	0.000	0.000	0.000	0.964	0.000	0.000	10.803	0.000	0.643	19.796
TRACTOR	150 HP	\$/HR	8.863	0.000	0.000	0.000	1.139	0.000	0.000	12.761	0.000	0.760	23.523
TRACTOR	225 HP	\$/HR	13.294	0.000	0.000	0.000	1.925	0.000	0.000	21.578	0.000	1.285	38.082
TRACTOR	40 HP	\$/HR	2.363	0.000	0.000	0.000	0.237	0.000	0.000	5.948	0.000	0.354	8.902
TRACTOR	75 HP	\$/HR	4.431	0.000	0.000	0.000	0.440	0.000	0.000	9.068	0.000	0.540	14.480
CHISEL	19 FT	\$/HR	0.000	0.000	0.000	0.000	1.852	0.000	0.000	5.214	0.000	0.300	7.366
CHISEL	23 FT	\$/HR	0.000	0.000	0.000	0.000	1.489	0.000	0.000	4.101	0.000	0.228	5.818
CULTIVATOR	6 ROW	\$/HR	0.000	0.000	0.000	0.000	1.015	0.000	0.000	2.152	0.000	0.120	3.287
CULTIVATOR	FIELD	\$/HR	0.000	0.000	0.000	0.000	1.450	0.000	0.000	12.519	0.000	0.700	14.670
CULTIVATOR	ROLLING	\$/HR	0.000	0.000	0.000	0.000	0.786	0.000	0.000	2.876	0.000	0.160	3.822
DISC-TANDEM	14 FT	\$/HR	0.000	0.000	0.000	0.000	1.011	0.000	0.000	3.835	0.000	0.213	5.058
DISC-TANDEM	20 FT	\$/HR	0.000	0.000	0.000	0.000	1.685	0.000	0.000	6.510	0.000	0.360	8.555
DRILL	GRAIN	\$/HR	0.000	0.000	0.000	0.000	1.464	0.000	0.000	5.987	0.000	0.333	7.784
LISTER		\$/HR	0.000	0.000	0.000	0.000	0.357	0.000	0.000	1.252	0.000	0.070	1.679
LISTER/PLANTER		\$/HR	0.000	0.000	0.000	0.000	1.637	0.000	0.000	5.046	0.000	0.280	6.963
PLANTER	CT	\$/HR	0.000	0.000	0.000	0.000	3.813	0.000	0.000	19.709	0.000	1.100	24.621
PLOW	MLDBOARD	\$/HR	0.000	0.000	0.000	0.000	0.912	0.000	0.000	8.072	0.000	0.450	9.434
SAND FIGHTER		\$/HR	0.000	0.000	0.000	0.000	0.182	0.000	0.000	1.614	0.000	0.090	1.887
SHREDDER	4 ROW	\$/HR	0.000	0.000	0.000	0.000	0.350	0.000	0.000	4.764	0.000	0.264	5.378
SPRAYER	MOUNTED	\$/HR	0.000	0.000	0.000	0.000	0.201	0.000	0.000	0.877	0.000	0.050	1.128
STRIPPER	COTTON	\$/HR	0.000	0.000	0.000	0.000	1.921	0.000	0.000	5.679	0.000	0.271	7.871
HAYRACK-FEEDER		\$/HR	0.000	0.000	0.000	0.000	2.000	3.500	0.000	85.600	0.000	4.000	95.100
MILL & STORAGE		\$/HR	0.000	0.000	0.000	0.000	2.500	40.000	0.000	535.000	0.000	25.000	602.500
SPRAYER	STOCK	\$/HR	0.000	0.000	0.000	0.000	12.500	3.500	0.000	267.500	0.000	12.500	296.000
TACK		\$/HR	0.000	0.000	0.000	0.000	4.500	3.500	0.000	96.300	0.000	4.500	108.800
TRAILER	COTTON	\$/HR	0.000	0.000	0.000	0.000	5.000	5.000	0.000	395.160	0.000	24.000	429.160
TRAILER	STOCK	\$/HR	0.000	0.000	0.000	0.000	11.200	3.500	0.000	599.200	0.000	28.000	641.900
WATER SYSTEM		\$/HR	0.000	0.000	0.000	0.000	1.600	40.000	0.000	356.738	0.000	16.670	415.008
HONDA ATV		\$/MI	0.024	0.000	0.000	0.000	0.009	0.000	0.000	0.075	0.000	0.038	0.146
PICKUP TRUCK	3/4 TON	\$/MI	0.081	0.000	0.000	0.000	0.015	0.000	0.000	0.165	0.000	0.032	0.293
TRACTOR	150 HP	\$/AC	1.409	0.796	0.000	0.000	0.151	0.000	0.000	1.693	0.000	0.101	4.150
CHISEL	19 FT	\$/AC	0.000	0.000	0.000	0.000	0.223	0.000	0.000	0.629	0.000	0.036	0.711
CHISELING	19 FT	\$/AC	1.409	0.796	0.000	0.000	0.374	0.000	0.000	2.322	0.000	0.137	5.111
TRACTOR	125 HP	\$/AC	1.024	0.658	0.000	0.000	0.106	0.000	0.000	1.184	0.000	0.070	3.042
CHISEL	23 FT	\$/AC	0.000	0.000	0.000	0.000	0.148	0.000	0.000	0.409	0.000	0.023	0.580
CHISELING	23 FT	\$/AC	1.024	0.658	0.000	0.000	0.254	0.000	0.000	1.592	0.000	0.093	3.621
TRACTOR	225 HP	\$/AC	1.274	0.658	0.000	0.000	0.211	0.000	0.000	2.365	0.000	0.141	4.647
CHISEL	23 FT	\$/AC	0.000	0.000	0.000	0.000	0.148	0.000	0.000	0.409	0.000	0.023	0.580
CHISELING	4 WD	\$/AC	1.274	0.658	0.000	0.000	0.359	0.000	0.000	2.773	0.000	0.164	5.227
TRACTOR	100 HP	\$/AC	0.979	1.037	0.000	0.000	0.140	0.000	0.000	1.567	0.000	0.093	3.816
CULTIVATOR	6 ROW	\$/AC	0.000	0.000	0.000	0.000	0.159	0.000	0.000	0.338	0.000	0.019	0.516
CULTIVATING	6 ROW	\$/AC	0.979	1.037	0.000	0.000	0.299	0.000	0.000	1.906	0.000	0.112	4.333
TRACTOR	150 HP	\$/AC	1.232	1.037	0.000	0.000	0.197	0.000	0.000	2.206	0.000	0.131	4.803
CULTIVATOR	6 ROW	\$/AC	0.000	0.000	0.000	0.000	0.159	0.000	0.000	0.338	0.000	0.019	0.516
CULTIVATING	CT	\$/AC	1.232	1.037	0.000	0.000	0.356	0.000	0.000	2.544	0.000	0.150	5.319
TRACTOR	150 HP	\$/AC	0.676	0.550	0.000	0.000	0.104	0.000	0.000	1.170	0.000	0.070	2.569
CULTIVATOR	FIELD	\$/AC	0.000	0.000	0.000	0.000	0.121	0.000	0.000	1.043	0.000	0.058	1.222
CULTIVATING	FIELD	\$/AC	0.676	0.550	0.000	0.000	0.225	0.000	0.000	2.213	0.000	0.128	3.791

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

RESOURCE NAME	UNIT	VARIABLE EXPENSES								FIXED EXPENSES			TOTAL EXPENSES
		FUEL & LUBE	OPER. & MANAGE. LABOR	OPER. INPUT	CUSTOM OPER.	REPAIR & MAINT. OFF FARM	REPAIR & MAINT. LABOR	HOURLY LEASE	DEPREC. & INTEREST	ANNUAL LEASE	TAXES, LICENSE & INSUR.		
TRACTOR CULTIVATOR	100 HP	\$/AC	1.050	0.972	0.000	0.000	0.131	0.000	0.000	1.469	0.000	0.088	3.710
CULTIVATING	ROLLING	\$/AC	0.000	0.000	0.000	0.000	0.116	0.000	0.000	0.424	0.000	0.024	0.563
		\$/AC	1.050	0.972	0.000	0.000	0.247	0.000	0.000	1.893	0.000	0.111	4.273
TRACTOR DISC-TANDEM	100 HP	\$/AC	0.943	1.041	0.000	0.000	0.140	0.000	0.000	1.574	0.000	0.094	3.792
SPRAYER	14 FT	\$/AC	0.000	0.000	0.000	0.000	0.159	0.000	0.000	0.605	0.000	0.034	0.798
DISC & SPRAY	MOUNTED	\$/AC	0.000	0.000	0.000	0.000	0.032	0.000	0.000	0.138	0.000	0.008	0.178
		\$/AC	0.943	1.041	0.000	0.000	0.331	0.000	0.000	2.317	0.000	0.135	4.768
TRACTOR DISC-TANDEM	100 HP	\$/AC	0.905	1.041	0.000	0.000	0.140	0.000	0.000	1.574	0.000	0.094	3.754
DISCING-TANDEM	14 FT	\$/AC	0.000	0.000	0.000	0.000	0.159	0.000	0.000	0.605	0.000	0.034	0.798
		\$/AC	0.905	1.041	0.000	0.000	0.300	0.000	0.000	2.179	0.000	0.127	4.551
TRACTOR DISC-TANDEM	100 HP	\$/AC	0.751	0.729	0.000	0.000	0.098	0.000	0.000	1.102	0.000	0.066	2.745
DISCING-TANDEM	20 FT	\$/AC	0.000	0.000	0.000	0.000	0.186	0.000	0.000	0.719	0.000	0.040	0.945
		\$/AC	0.751	0.729	0.000	0.000	0.284	0.000	0.000	1.820	0.000	0.105	3.689
TRACTOR DRILL	225 HP	\$/AC	1.334	1.400	0.000	0.000	0.449	0.000	0.000	5.036	0.000	0.300	8.519
DRILLING	GRAIN	\$/AC	0.000	0.000	0.000	0.000	0.311	0.000	0.000	1.270	0.000	0.071	1.652
	4 MD	\$/AC	1.334	1.400	0.000	0.000	0.760	0.000	0.000	6.306	0.000	0.371	10.171
TRACTOR DRILL	125 HP	\$/AC	0.603	0.350	0.000	0.000	0.056	0.000	0.000	0.630	0.000	0.038	1.677
DRILLING	GRAIN	\$/AC	0.000	0.000	0.000	0.000	0.311	0.000	0.000	1.270	0.000	0.071	1.651
		\$/AC	0.603	0.350	0.000	0.000	0.367	0.000	0.000	1.900	0.000	0.108	3.328
HONDA ATV		\$/MI	0.024	0.275	0.000	0.000	0.009	0.000	0.000	0.075	0.000	0.038	0.421
HONDA	A-TV	\$/MI	0.024	0.275	0.000	0.000	0.009	0.000	0.000	0.075	0.000	0.038	0.421
TRACTOR LISTER	100 HP	\$/AC	0.966	0.756	0.000	0.000	0.102	0.000	0.000	1.143	0.000	0.068	3.034
LISTING		\$/AC	0.000	0.000	0.000	0.000	0.041	0.000	0.000	0.143	0.000	0.008	0.192
		\$/AC	0.966	0.756	0.000	0.000	0.143	0.000	0.000	1.286	0.000	0.076	3.227
TRACTOR LISTER/PLANTER	100 HP	\$/AC	0.817	0.756	0.000	0.000	0.102	0.000	0.000	1.143	0.000	0.068	2.886
LISTING/PLANTING		\$/AC	0.000	0.000	0.000	0.000	0.188	0.000	0.000	0.578	0.000	0.032	0.798
		\$/AC	0.817	0.756	0.000	0.000	0.289	0.000	0.000	1.721	0.000	0.100	3.683
PICKUP TRUCK	3/4 TON	\$/MI	0.081	0.183	0.000	0.000	0.015	0.000	0.000	0.165	0.000	0.032	0.476
PICKUP TRUCK	3/4 TON	\$/MI	0.081	0.183	0.000	0.000	0.015	0.000	0.000	0.165	0.000	0.032	0.476
TRACTOR PLANTER	125 HP	\$/AC	0.759	0.630	0.000	0.000	0.101	0.000	0.000	1.134	0.000	0.068	2.692
PLANTING	CT	\$/AC	0.000	0.000	0.000	0.000	0.364	0.000	0.000	1.882	0.000	0.105	2.351
	CT	\$/AC	0.759	0.630	0.000	0.000	0.465	0.000	0.000	3.016	0.000	0.173	5.042
TRACTOR PLOW	125 HP	\$/AC	2.579	1.891	0.000	0.000	0.304	0.000	0.000	3.404	0.000	0.203	8.380
PLOWING	MLDBOARD	\$/AC	0.000	0.000	0.000	0.000	0.261	0.000	0.000	2.312	0.000	0.129	2.702
		\$/AC	2.579	1.891	0.000	0.000	0.565	0.000	0.000	5.716	0.000	0.332	11.082
TRACTOR SAND FIGHTER	100 HP	\$/AC	0.210	0.378	0.000	0.000	0.051	0.000	0.000	0.571	0.000	0.034	1.244
SAND FIGHTING		\$/AC	0.000	0.000	0.000	0.000	0.010	0.000	0.000	0.092	0.000	0.005	0.108
		\$/AC	0.210	0.378	0.000	0.000	0.061	0.000	0.000	0.664	0.000	0.039	1.352
TRACTOR SHREDDER	100 HP	\$/AC	1.095	1.383	0.000	0.000	0.186	0.000	0.000	2.090	0.000	0.124	4.879
SHREDDING	4 ROW	\$/AC	0.000	0.000	0.000	0.000	0.073	0.000	0.000	0.998	0.000	0.055	1.127
		\$/AC	1.095	1.383	0.000	0.000	0.260	0.000	0.000	3.088	0.000	0.180	6.006
TRACTOR STRIPPER	100 HP	\$/AC	4.331	4.398	0.000	0.000	0.593	0.000	0.000	6.647	0.000	0.396	16.364
STRIPPING	COTTON	\$/AC	0.000	0.000	0.000	0.000	1.280	0.000	0.000	3.784	0.000	0.181	5.245
		\$/AC	4.331	4.398	0.000	0.000	1.873	0.000	0.000	10.431	0.000	0.577	21.608

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

BUDGET PARAMETERS REPORT
APRIL 23, 1987

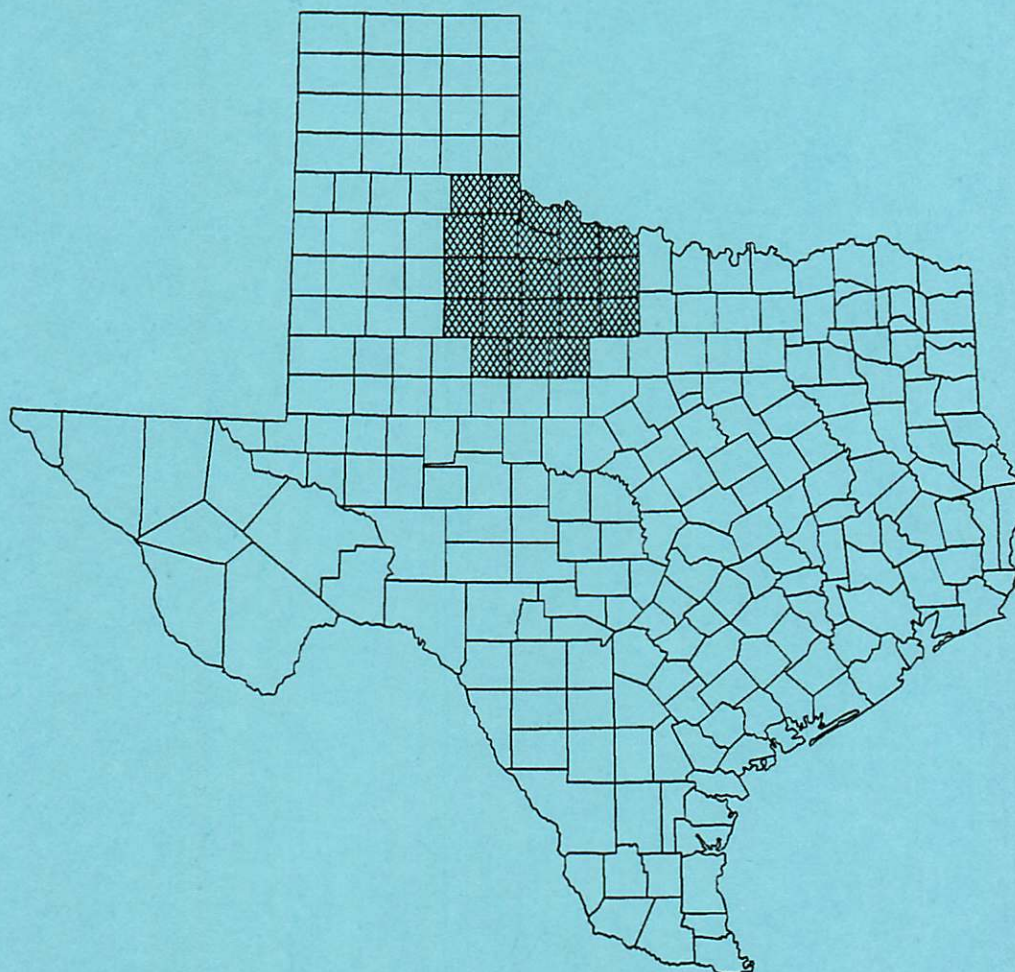
Parameter Name	Value	Unit of Measure	Description
DIESEL	0.9600	GAL.	Cost of Diesel Fuel
DIESEL BTU	135250.0000	BTU	Energy of Diesel Fuel
ELECTRICITY	0.0700	KWH	Cost of Electricity
ELECTRICITY BTU	3410.0000	BTU	Electricity energy
GASOLINE	1.1000	GAL.	Cost of Gasoline
GASOLINE BTU	124100.0000	BTU	Energy of Gasoline
HIRED LABOR	5.0000	HOUR	Hired Repair and Maintenance Labor Rate
HIRED LABOR IRR	5.0000	HOUR	Hired Irrigation Operation Labor
INR	1.0000	%	Insurance Rate, % of Market value
IRITB	12.0000	%	Interest Rate, Intermediate Term Borrow.
IRITE	12.0000	%	Interest Rate, Intermediate Term Equity
IROCB	12.0000	%	Interest Rate, Operating Capital Borrow.
IROCE	12.0000	%	Interest Rate, Operating Capital Equity
IRPCF	0.0001	%	Interest Rate, Positive Cash Flow
LP GAS	1.0000	GAL.	Cost of LP Gas
LP GAS BTU	92140.0000	BTU	Energy of LP Gas
LUBE MULTI	0.1000	NONE	Lube Multiplier
NATURAL GAS	3.0000	MCF	Cost of Natural Gas
NATURAL GAS BTU	1000000.0000	BTU	Energy of Nat. Gas per 100ft ³ or Therm
OWNER LABOR	5.0000	HOUR	Owner Repair and Maintenance Labor Rate
OWNER LABOR IRR	5.0000	HOUR	Owner Irrigation Operation Labor
PTR	0.0000	%	Personal Property Tax Rate

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

TEXAS LIVESTOCK ENTERPRISE BUDGETS

TEXAS ROLLING PLAINS DISTRICT

Projected for 1987



Educational programs conducted by the Texas Agricultural Extension Service serve people of all ages regardless of socio-economic level, race, color, sex, religion or national origin.

Cooperative Extension Work in Agriculture and Home Economics, The Texas A&M University System and the United States Department of Agriculture cooperating. Distributed in furtherance of the Acts of Congress of May 8, 1914, as amended, and June 30, 1914.

COW-CALF PRODUCTION
 Texas Rolling Plains District (3)
 1987 Projected Costs and Returns per Head

=====					Your
PRODUCTION Description	Quantity	Unit	\$ / Unit	Return	Estimate
CULL COWS	0.10Hd	10.000	cwt.	40.0000	40.00
DEER LEASE		16.000	acre	2.0000	32.00
HEIFER CALVES	0.32Hd	4.500	cwt.	62.0000	89.28
STOCKER STEERS	0.45Hd	5.000	cwt.	68.0000	153.00
=====					
Total GROSS Income				314.28	=====
OPERATING INPUT or CUSTOM OPERATION					
Description	Input Use	Unit	\$ / Unit	Cost	
MISCELLANEOUS COW-CALF	12.000	\$	1.000	12.00	=====
RANGE CUBES	480.000	lb.	0.080	38.40	=====
SALES COMMISSION	0.790	head	8.000	6.32	=====
SALT AND MINERAL	30.000	lb.	0.350	10.50	=====
VET. MEDICINE COW-CALF	1.000	head	10.650	10.65	=====
Fuel				6.69	=====
Lube				0.67	=====
Repair				2.16	=====
=====					
Total OPERATING INPUT and CUSTOM OPERATION Costs				87.40	=====
Residual returns to capital, ownership labor, land, management, and profit					
				226.88	=====
CAPITAL INVESTMENT Description					
Description	Quantity Invested	Unit	Rate of Return	Cost	
Interest - IT Borrowed	1054.085	Dol.	0.120	126.49	=====
Interest - OC Borrowed	115.657	Dol.	0.120	13.88	=====
=====					
Total CAPITAL INVESTMENT Costs				140.37	=====
Residual returns to ownership, labor, land, management, and profit					
				86.51	=====
OWNERSHIP COST Description (Depreciation, Taxes, and Insurance)					
Description				Cost	
Machinery and Equipment				31.62	=====
Livestock				9.75	=====
=====					
Total OWNERSHIP Costs				41.37	=====
Residual returns to labor, land, management, and profit					
				45.14	=====
LABOR COST Description					
Description	Input Use	Unit	Average Rate	Cost	
Machinery and Equipment	3.769	Hr.	5.001	18.85	=====
Other	7.200	Hr.	5.000	36.00	=====
=====					
Total LABOR Costs				54.85	=====
Residual returns to land, management, and profit					
				-9.70	=====
LAND COST Description					
Description	Input Use	Unit	Rate of Return	Cost	
PASTURE RENT					
Annual Lease	16.000	Acre	8.000	128.00	=====
=====					
Total LAND Costs				128.00	=====
Residual returns to management and profit					
				-137.70	=====
-WARNING- No Management Cost Specified					
=====					
Residual returns to profit				-137.70	=====
=====					
Total Projected Cost of Production				451.98	=====

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

Cow-Calf Production
 Texas Rolling Plains District (3)
 1987 Projected Costs and Returns per Head

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
CULL COWS	0.10Hd	10.000	cwt.	40.0000	_____
DEER LEASE		16.000	acre	2.0000	_____
HEIFER CALVES	0.32Hd	4.500	cwt.	62.0000	_____
STOCKER STEERS	0.45Hd	5.000	cwt.	68.0000	_____
				153.00	_____
				=====	_____
Total GROSS Income				314.28	_____
VARIABLE COST Description =====				Total =====	
BARN				0.04	_____
FENCE 1 MILE				2.50	_____
Interest - OC Borrowed				13.88	_____
LIVESTOCK LABOR				36.00	_____
MISCELLANEOUS COW-CALF				12.00	_____
PICKUP TRUCK 3/4 TON				25.47	_____
RANGE CUBES				38.40	_____
SALES COMMISSION				6.32	_____
SALT AND MINERAL				10.50	_____
SHED				0.02	_____
SPRAYER STOCK				0.06	_____
TRAILER STOCK				0.06	_____
VET. MEDICINE COW-CALF				10.65	_____
WATER				0.18	_____
WORKING PENS				0.04	_____
				=====	_____
Total VARIABLE COST				156.12	_____
GROSS INCOME minus VARIABLE COST				158.16	_____
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		79.42	_____
Livestock				88.45	_____
Land		Acre		128.00	_____
				=====	_____
Total FIXED Cost				295.86	_____
Total of ALL Cost				451.98	_____
NET PROJECTED RETURNS				-137.70	_____

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

STOCKER CALF BUDGET
 Texas Rolling Plains District (3)
 1987 Projected Costs and Returns per Head

=====					Your
PRODUCTION Description	Quantity	Unit	\$ / Unit	Return	Estimate
FEEDER STEERS	0.97Hd	6.000 cwt.	65.0000	378.30	_____
=====					_____
Total GROSS Income				378.30	_____
=====					_____
OPERATING INPUT or CUSTOM OPERATION					
Description	Input Use	Unit	\$ / Unit	Cost	
FENCE REPAIR	1.000	head	2.700	2.70	_____
HAY	4.000	bale	2.000	8.00	_____
MISCELLANEOUS STOCKER	1.000	head	2.000	2.00	_____
SALT & MINERAL STOCKER	8.000	lb.	0.140	1.12	_____
STOCKER STEERS	4.000	cwt.	73.000	292.00	_____
VET. MEDICINE STOCKER	1.000	head	2.500	2.50	_____
WATER FACILITIES REPAIR	1.000	head	1.300	1.30	_____
WHEAT PASTURE	110.000	day	0.280	30.80	_____
HAULING & MKTG. STOCKERS	6.000	cwt.	0.500	3.00	_____
Fuel				1.47	_____
Lube				0.15	_____
Repair				0.33	_____
=====					_____
Total OPERATING INPUT and CUSTOM OPERATION Costs				345.37	_____
=====					_____
Residual returns to capital, ownership labor, land, management, and profit				32.93	_____
=====					_____
CAPITAL INVESTMENT Description	Quantity Invested	Unit	Rate of Return	Cost	
Interest - IT Borrowed	15.371	Dol.	0.120	1.84	_____
Interest - OC Borrowed	116.243	Dol.	0.120	13.95	_____
=====					_____
Total CAPITAL INVESTMENT Costs				15.79	_____
=====					_____
Residual returns to ownership, labor, land, management, and profit				17.14	_____
=====					_____
OWNERSHIP COST Description (Depreciation, Taxes, and Insurance)				Cost	
Machinery and Equipment				3.45	_____
Livestock				0.05	_____
=====					_____
Total OWNERSHIP Costs				3.50	_____
=====					_____
Residual returns to labor, land, management, and profit				13.64	_____
=====					_____
LABOR COST Description	Input Use	Unit	Average Rate	Cost	
Machinery and Equipment	0.737	Hr.	5.002	3.69	_____
Other	1.500	Hr.	5.000	7.50	_____
=====					_____
Total LABOR Costs				11.19	_____
=====					_____
Residual returns to land, management, and profit				2.45	_____
=====					_____
-WARNING- No Land Cost Specified					
=====					
Residual returns to management and profit				2.45	_____
=====					_____
-WARNING- No Management Cost Specified					
=====					
Residual returns to profit				2.45	_____
=====					_____
Total Projected Cost of Production				375.85	_____

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

Stocker Calf Budget
 Texas Rolling Plains District (3)
 1987 Projected Costs and Returns per Head

GROSS INCOME Description =====	Quantity =====	Unit ===	\$ / Unit =====	Total =====	Your Estimate =====
FEEDER STEERS	0.97Hd	6.000	cwt.	65.0000	378.30
Total GROSS Income				378.30	_____
VARIABLE COST Description =====				Total =====	
FENCE REPAIR				2.70	_____
HAULING & MKTG. STOCKERS				3.00	_____
HAY				8.00	_____
HAYRACK-FEEDER				0.02	_____
Interest - DC Borrowed				13.95	_____
LIVESTOCK LABOR				7.50	_____
MISCELLANEOUS STOCKER				2.00	_____
PICKUP TRUCK 3/4 TON				5.58	_____
SALT & MINERAL STOCKER				1.12	_____
SPRAYER STOCK				0.02	_____
STOCKER STEERS				292.00	_____
TACK				0.01	_____
TRAILER STOCK				0.01	_____
VET. MEDICINE STOCKER				2.50	_____
WATER FACILITIESREPAIR				1.30	_____
WHEAT PASTURE				30.80	_____
Total VARIABLE COST				370.50	_____
<i>Break-Even Price, Total Variable Cost \$ 63.66 per cwt. of FEEDER STEERS</i>					
GROSS INCOME minus VARIABLE COST				7.80	_____
FIXED COST Description =====		Unit ===		Total =====	
Machinery and Equipment		Acre		5.23	_____
Livestock				0.12	_____
Total FIXED Cost				5.35	_____
<i>Break-Even Price, Total Cost \$ 64.57 per cwt. of FEEDER STEERS</i>					
Total of ALL Cost				375.85	_____
NET PROJECTED RETURNS				2.45	_____

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

FARROW TO FINISH HOG PRODUCTION
 Texas Rolling Plains District (3)
 1987 Projected Costs and Returns per Sow

=====					Your
PRODUCTION Description	Quantity	Unit	\$ / Unit	Return	Estimate
MARKET HOGS	16.00Hd	2.200	cwt.	45.5000	1601.60
=====					=====
Total GROSS Income					1601.60
=====					=====
OPERATING INPUT or CUSTOM OPERATION					
Description	Input Use	Unit	\$ / Unit	Cost	
BOAR FEED	0.720	cwt.	7.800	5.62	=====
FINISHING RATION	106.400	cwt.	8.000	851.20	=====
MISCELLANEOUS HOGS	1.000	head	1.000	1.00	=====
PIG STARTER	8.000	cwt.	14.000	112.00	=====
SALES COMMISSIONHOGS	16.000	head	1.250	20.00	=====
SOW FEED GESTAT.	10.160	cwt.	7.800	79.25	=====
SOW FEED LACTAT.	12.320	cwt.	7.900	97.33	=====
VET. MEDICINE HOGS	16.000	head	0.750	12.00	=====
VET. MEDICINE PIGS	16.000	head	0.670	10.72	=====
Fuel				13.20	=====
Lube				1.32	=====
Repair				4.71	=====
=====					=====
Total OPERATING INPUT and CUSTOM OPERATION Costs					1208.34
=====					=====
Residual returns to capital, ownership labor, land, management, and profit					393.26
=====					=====
CAPITAL INVESTMENT Description					
	Quantity	Unit	Rate of	Cost	
	Invested		Return		
Interest - IT Borrowed	2181.856	Dol.	0.120	261.82	=====
Interest - OC Borrowed	318.412	Dol.	0.120	38.21	=====
=====					=====
Total CAPITAL INVESTMENT Costs					300.03
=====					=====
Residual returns to ownership, labor, land, management, and profit					93.22
=====					=====
OWNERSHIP COST Description (Depreciation, Taxes, and Insurance)					
				Cost	
Machinery and Equipment				238.85	=====
Livestock				10.92	=====
=====					=====
Total OWNERSHIP Costs					249.76
=====					=====
Residual returns to labor, land, management, and profit					-156.54
=====					=====
LABOR COST Description					
	Input Use	Unit	Average	Cost	
			Rate		
Machinery and Equipment	7.757	Hr.	5.000	38.79	=====
Other	22.440	Hr.	5.000	112.20	=====
=====					=====
Total LABOR Costs					150.99
=====					=====
Residual returns to land, management, and profit					-307.52
=====					=====
-WARNING- No Land Cost Specified					
=====					=====
Residual returns to management and profit					-307.52
=====					=====
-WARNING- No Management Cost Specified					
=====					=====
Residual returns to profit					-307.52
=====					=====
Total Projected Cost of Production					1909.12
=====					=====

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

Farrow to Finish Hog Production
 Texas Rolling Plains District (3)
 1987 Projected Costs and Returns per Sow

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
MARKET HOGS	16.00hd	2.200 cwt.	45.5000	1601.60	_____
Total GROSS Income				1601.60	_____
VARIABLE COST Description				Total	
BOAR FEED				5.62	_____
FARROWING HOUSE				1.95	_____
FINISHING FLOOR				2.71	_____
FINISHING RATION				851.20	_____
GESTATION BARN				0.65	_____
Interest - OC Borrowed				38.21	_____
LIVESTOCK LABOR				112.20	_____
MILL & STORAGE				0.43	_____
MISCELLANEOUS HOGS				1.00	_____
NURSERY				1.50	_____
PICKUP TRUCK 3/4 TON				50.22	_____
PIG STARTER				112.00	_____
SALES COMMISSIONHOGS				20.00	_____
SOW FEED GESTAT.				79.25	_____
SOW FEED LACTAT.				97.33	_____
TRAILER STOCK				0.15	_____
VET. MEDICINE HOGS				12.00	_____
VET. MEDICINE PIGS				10.72	_____
WATER SYSTEM				0.42	_____
Total VARIABLE COST				1397.54	_____
<i>Break-Even Price, Total Variable Cost \$ 39.70 per cwt. of MARKET HOGS</i>					
GROSS INCOME minus VARIABLE COST				204.06	_____
FIXED COST Description		Unit		Total	
Machinery and Equipment		Acre		470.17	_____
Livestock				41.42	_____
Total FIXED Cost				511.59	_____
<i>Break-Even Price, Total Cost \$ 54.23 per cwt. of MARKET HOGS</i>					
Total of ALL Cost				1909.12	_____
NET PROJECTED RETURNS				-307.52	_____

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

FEEDER PIG PRODUCTION
 Texas Rolling Plains District (3)
 1987 Projected Costs and Returns per Sow

=====					Your
PRODUCTION Description	Quantity	Unit	\$ / Unit	Return	Estimate
FEEDER PIGS	17.00Hd	50.000 lb.	0.8000	680.00	_____
=====					_____
Total GROSS Income				680.00	_____
=====					_____
OPERATING INPUT or CUSTOM OPERATION					
Description	Input Use	Unit	\$ / Unit	Cost	
BOAR FEED	0.720	cwt.	7.800	5.62	_____
MISCELLANEOUS HDGS	1.000	head	1.000	1.00	_____
PIG STARTER	8.500	cwt.	14.000	119.00	_____
SALES COMMISSION HDGS	17.000	head	1.250	21.25	_____
SOW FEED GESTAT.	10.160	cwt.	7.800	79.25	_____
SOW FEED LACTAT.	12.320	cwt.	7.900	97.33	_____
VET. MEDICINE PIGS	17.000	head	0.670	11.39	_____
Fuel				9.17	_____
Lube				0.92	_____
Repair				3.08	_____
=====					_____
Total OPERATING INPUT and CUSTOM OPERATION Costs				347.99	_____
=====					_____
Residual returns to capital, ownership labor, land, management, and profit				332.01	_____
=====					_____
CAPITAL INVESTMENT Description	Quantity Invested	Unit	Rate of Return	Cost	
Interest - IT Borrowed	1380.657	Dol.	0.120	165.68	_____
Interest - OC Borrowed	93.659	Dol.	0.120	11.24	_____
=====					_____
Total CAPITAL INVESTMENT Costs				176.92	_____
=====					_____
Residual returns to ownership, labor, land, management, and profit				155.09	_____
=====					_____
OWNERSHIP COST Description (Depreciation, Taxes, and Insurance)	Cost				
Machinery and Equipment				141.30	_____
Livestock				10.92	_____
=====					_____
Total OWNERSHIP Costs				152.21	_____
=====					_____
Residual returns to labor, land, management, and profit				2.88	_____
=====					_____
LABOR COST Description	Input Use	Unit	Average Rate	Cost	
Machinery and Equipment	5.360	Hr.	5.000	26.80	_____
Other	16.610	Hr.	5.000	83.05	_____
=====					_____
Total LABOR Costs				109.85	_____
=====					_____
Residual returns to land, management, and profit				-106.98	_____
=====					_____
-WARNING- No Land Cost Specified					
=====					
Residual returns to management and profit				-106.98	_____
=====					_____
-WARNING- No Management Cost Specified					
=====					
Residual returns to profit				-106.98	_____
=====					_____
Total Projected Cost of Production				786.98	_____

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

Feeder Pig Production
 Texas Rolling Plains District (3)
 1987 Projected Costs and Returns per Sow

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
FEEDER PIGS	17.00hd	50.000 lb.	0.8000	680.00	_____
Total GROSS Income				680.00	_____
VARIABLE COST Description				Total	
=====				=====	
BOAR FEED				5.62	_____
FARROWING HOUSE				1.95	_____
GESTATION BARN				0.65	_____
Interest - OC Borrowed				11.24	_____
LIVESTOCK LABOR				83.05	_____
MILL & STORAGE				0.43	_____
MISCELLANEOUS HOGS				1.00	_____
NURSERY				1.50	_____
PICKUP TRUCK 3/4 TON				34.87	_____
PIG STARTER				119.00	_____
SALES COMMISSIONHOGS				21.25	_____
SOW FEED GESTAT.				79.25	_____
SOW FEED LACTAT.				97.33	_____
TRAILER STOCK				0.15	_____
VET. MEDICINE PIGS				11.39	_____
WATER SYSTEM				0.42	_____
				=====	
Total VARIABLE COST				469.08	_____
<i>Break-Even Price, Total Variable Cost \$ 0.55 per lb. of FEEDER PIGS</i>					
GROSS INCOME minus VARIABLE COST				210.92	_____
FIXED COST Description		Unit		Total	
=====		=====		=====	
Machinery and Equipment		Acre		276.48	_____
Livestock				41.42	_____
				=====	
Total FIXED Cost				317.89	_____
<i>Break-Even Price, Total Cost \$ 0.92 per lb. of FEEDER PIGS</i>					
Total of ALL Cost				786.98	_____
NET PROJECTED RETURNS				-106.98	_____

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

FINISHING HOGS
 Texas Rolling Plains District (3)
 1987 Projected Costs and Returns per Head

PRODUCTION Description	Quantity	Unit	\$ / Unit	Return	Your Estimate
MARKET HOGS	0.98Hd	2.200 cwt.	45.5000	98.10	
Total GROSS Income				98.10	
OPERATING INPUT or CUSTOM OPERATION					
Description	Input Use	Unit	\$ / Unit	Cost	
FEEDER PIGS	50.000	1b.	1.000	50.00	
FINISHING RATION	6.650	cwt.	8.000	53.20	
MISCELLANEOUS HOGS	1.000	head	1.000	1.00	
SALES COMMISSION HOGS	0.980	head	1.250	1.23	
VET. MEDICINE PIGS	1.000	head	0.670	0.67	
Fuel				1.47	
Lube				0.15	
Repair				0.40	
Total OPERATING INPUT and CUSTOM OPERATION Costs				108.10	
Residual returns to capital, ownership labor, land, management, and profit				-10.01	
CAPITAL INVESTMENT Description					
Description	Quantity Invested	Unit	Rate of Return	Cost	
Interest - IT Borrowed	93.540	Dol.	0.120	11.22	
Interest - OC Borrowed	10.219	Dol.	0.120	1.23	
Total CAPITAL INVESTMENT Costs				12.45	
Residual returns to ownership, labor, land, management, and profit				-22.46	
OWNERSHIP COST Description (Depreciation, Taxes, and Insurance)					
Description				Cost	
Machinery and Equipment				12.57	
Total OWNERSHIP Costs				12.57	
Residual returns to labor, land, management, and profit				-35.03	
LABOR COST Description					
Description	Input Use	Unit	Average Rate	Cost	
Machinery and Equipment	0.788	Hr.	5.000	3.94	
Other	0.520	Hr.	5.000	2.60	
Total LABOR Costs				6.54	
Residual returns to land, management, and profit				-41.57	
-WARNING- No Land Cost Specified					
Residual returns to management and profit				-41.57	
-WARNING- No Management Cost Specified					
Residual returns to profit				-41.57	
Total Projected Cost of Production				139.66	

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

Finishing Hogs
 Texas Rolling Plains District (3)
 1987 Projected Costs and Returns per Head

GROSS INCOME Description =====	Quantity =====	Unit ====	\$ / Unit =====	Total =====	Your Estimate =====
MARKET HOGS	0.98Hd	2.200	cwt.	45.5000	98.10
Total GROSS Income				98.10	_____
VARIABLE COST Description =====				Total =====	
FEEDER PIGS				50.00	_____
FINISHING FLOOR				0.27	_____
FINISHING RATION				53.20	_____
Interest - OC Borrowed				1.23	_____
LIVESTOCK LABOR				2.60	_____
MILL & STORAGE				0.04	_____
MISCELLANEOUS HOGS				1.00	_____
PICKUP TRUCK 3/4 TON				5.58	_____
SALES COMMISSION HOGS				1.23	_____
TRAILER STOCK				0.01	_____
VET. MEDICINE PIGS				0.67	_____
WATER SYSTEM				0.04	_____
Total VARIABLE COST				115.87	_____
<i>Break-Even Price, Total Variable Cost \$ 53.74 per cwt. of MARKET HOGS</i>					
GROSS INCOME minus VARIABLE COST				-17.77	_____
FIXED COST Description =====		Unit ====		Total =====	
Machinery and Equipment		Acre		23.79	_____
Total FIXED Cost				23.79	_____
<i>Break-Even Price, Total Cost \$ 64.77 per cwt. of MARKET HOGS</i>					
Total of ALL Cost				139.66	_____
NET PROJECTED RETURNS				-41.57	_____

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

LIVESTOCK PRODUCTS REPORT
 April 23, 1987

Livestock Name	Price per Unit	Unit of Mes.	Weight per Unit	Cash Flow Row
CULL COWS	40.0000	cwt.	100.0000	26
DEER LEASE	2.0000	acre	1.0000	24
FEEDER PIGS	.8000	lb.	1.0000	24
FEEDER STEERS	65.0000	cwt.	100.0000	25
HEIFER CALVES	62.0000	cwt.	100.0000	24
MARKET HOGS	45.5000	cwt.	100.0000	24
STOCKER STEERS	68.0000	cwt.	100.0000	24

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.