LABOR RESOURCES
APRIL 8, 1989

DESCRIPTION		OTHER LABOR	OTHER LABOR				
FIRST NAME		LIVESTOCK LABOR	OPERATOR LABOR				
QUALIFYING NAME							
COST OR VALUE	($/HR)	5	5				
TOTAL WAGE BENEFITS	(%)						
LABOR TYPE	(A,B)	A	B				

LIVESTOCK RESOURCES
APRIL 8, 1989

DESCRIPTION		LIVESTOCK	LIVESTOCK	LIVESTOCK	LIVESTOCK	LIVESTOCK	LIVESTOCK
FIRST NAME		BOAR	BULL	COW	HEIFER	HORSE	SOW
QUALIFYING NAME			BEEF	BEEF	BEEF		
REMAINING LIFE	(YR)	2	4	8	2	8	2
CURRENT MARKET VALUE	($)	375	2200	675	600	600	180
SALVAGE VALUE	(%)	50	70	70	100	33	100
INSURANCE RATE	(%)	1	1	1	1		1
ANNUAL LEASE	($)						
CALC OPTIONS	(R,L,P)	P	P	R	R	P	P

LAND RESOURCES
APRIL 8, 1989

DESCRIPTION		LAND	LAND	LAND	LAND	LAND	LAND
FIRST NAME		LAND CHARGE	LAND CHARGE	LAND CHARGE	LAND CHARGE	LAND CHARGE	LAND CHARGE
QUALIFYING NAME		COTTOND	COTTONI	DRYLAND	FORAGE	IRRIG.	SORGHUMD
MARKET VALUE	($/AC)						
PROPERTY TAX	($/AC)						
APPRECIATION RATE	(%)						
INTEREST RATE	(%)						
ANNUAL LEASE	($/AC)	50	80	18	15	40	20
APP. CALCUATIONS	(Y,N)	N	N	N	N	N	N

DESCRIPTION		LAND	LAND	LAND			
FIRST NAME		LAND CHARGE	LAND CHARGE	PASTURE RENT			
QUALIFYING NAME		SORGHUMI	WHEAT				
MARKET VALUE	($/AC)						
PROPERTY TAX	($/AC)						
APPRECIATION RATE	(%)						
INTEREST RATE	(%)						
ANNUAL LEASE	($/AC)	70	40	8			
APP. CALCUATIONS	(Y,N)	N	N	N			

PERENNIAL CROP RESOURCES

APRIL 8, 1989

DESCRIPTION		PERENNIAL CROP	PERENNIAL CROP	PERENNIAL CROP			
FIRST NAME		ALFALFA	ALFALFA	COASTAL BERMUDA			
QUALIFYING NAME		DRYLAND	IRRIG.	IRRIG.			
MARKET VALUE	($/AC)	74.44	142.87	117.35			
PROPERTY TAX	($/AC)						
REMAINING LIFE	(YR)	7	7	6			
SALVAGE VALUE	(%)						
APPRECIATION RATE	(%)						
INTEREST RATE	(%)	8	8	8			
ANNUAL LEASE	($/AC)						
APP. CALCUATIONS	(Y,N)	N	N	N			

BUILDINGS OR IMPROVEMENTS RESOURCES
APRIL 8, 1989

DESCRIPTION	BUILD. OR IMP.	BUILD. OR IMP.	BUILD. OR IMP.	BUILD. OR IMP.	BUILD. OR IMP.	BUILD. OR IMP.
FIRST NAME	BARN	FARROWING HOUSE	FENCE	FINISHING FLOOR	GESTATION BARN	NURSERY
QUALIFYING NAME			1 MILE			
FUEL - UTILITY COST ($/YR)						
REMAINING LIFE (YR)	30	10	25	10	10	10
CURRENT MARKET VALUE ($)	7200	45550	4500	81620	25387	34500
SALVAGE VALUE (%)						
PROPERTY TAXES ($/YR)						
ANNUAL LEASE ($)						
ON FARM HIRED LABOR (HR)		30		38	8	23
OFF FARM PARTS & LABOR ($)	10	45	8	81	25.40	34.50
ON FARM OWNER LABOR (HR)			8			
LEASE CALC. (ANNUAL)						

DESCRIPTION	BUILD. OR IMP.	BUILD. OR IMP.	BUILD. OR IMP.			
FIRST NAME	SHED	WATER	WORKING PENS			
QUALIFYING NAME						
FUEL - UTILITY COST ($/YR)						
REMAINING LIFE (YR)	30	25	20			
CURRENT MARKET VALUE ($)	3000	5000	3000			
SALVAGE VALUE (%)		10				
PROPERTY TAXES ($/YR)						
ANNUAL LEASE ($)						
ON FARM HIRED LABOR (HR)						
OFF FARM PARTS & LABOR ($)	6	15	10			
ON FARM OWNER LABOR (HR)						
LEASE CALC. (ANNUAL)						

IRRIGATION EQUIPMENT
APRIL 8, 1989

DESCRIPTION	BOWLS	DIST. SYS.	MAINLINE	POWER PLANT	COL.,PIPE,SHAFT	DISCHARGE HEAD
FIRST NAME	BOWLS	CENTER PIVOT	MAINLINE	NATURAL GAS	COLUMN	DISCHARGE
QUALIFYING NAME						
HORSEPOWER RATING (HP)				55		
FUEL TYPE				NG		
FUEL CON. (UNIT/HR OR /MI)				.5		
USEFULL LIFE (HR)	16000	10	10	20000	25000	25000
REMAINING LIFE (HR)	16000	10	10	20000	25000	25000
EFFICIENCY (%)				25		75
HIRED LABOR PER SET (HR)	NA	5	NA	NA	NA	NA
OWNER LABOR PER SET (HR)	NA	.2	NA	NA	NA	NA
NUMBER OF SETS	NA	29	NA	NA	NA	NA
CURRENT LIST PRICE ($)	1000	40000	3300	3500	1000	7000
SALVAGE PERCENT (%)	10	10	10	10		10
CURRENT MARKET VALUE ($)	1000	40000	3300	3500	1000	7000
LEASE PAYMENT ($)						
ON FARM HIRED LABOR (HR)	7	50		10	5	20
OFF FARM PARTS & LABOR ($)		1500	16.5	115	15	150
ON FARM OWNER LABOR (HR)	5	50		2		20
ANNUAL USE BASE (HR)	3800	3800	3800	3800	3800	3800
R & M ENG. ESTIMATE (%)	6.0	6.5	.5	5.5	4	6
R & M CALC. (#1,#2)	2	2	2	2	2	2
LEASE CALC. (HOUR,YEAR)						
FUEL USE (DEF.,CALC.)				D		

DESCRIPTION	GEAR DRIVE	WATER SOURCE
FIRST NAME	RIGHT ANGLE	WELL
QUALIFYING NAME		
HORSEPOWER RATING (HP)		
FUEL TYPE		
FUEL CON. (UNIT/HR OR /MI)		
USEFULL LIFE (HR)	25000	15
REMAINING LIFE (HR)	25000	15
EFFICIENCY (%)	95.0	
HIRED LABOR PER SET (HR)	NA	NA
OWNER LABOR PER SET (HR)	NA	NA
NUMBER OF SETS	NA	NA
CURRENT LIST PRICE ($)	1000	7500
SALVAGE PERCENT (%)	10	
CURRENT MARKET VALUE ($)	1000	7500
LEASE PAYMENT ($)		
ON FARM HIRED LABOR (HR)	7	1
OFF FARM PARTS & LABOR ($)		12.5
ON FARM OWNER LABOR (HR)	5	2
ANNUAL USE BASE (HR)	3800	3800
R & M ENG. ESTIMATE (%)	6.0	.5
R & M CALC. (#1,#2)	2	2
LEASE CALC. (HOUR,YEAR)		
FUEL USE (DEF.,CALC.)		

MACHINERY COST REPORT
APRIL 8, 1989

RESOURCE NAME		UNIT	VARIABLE EXPENSES							FIXED EXPENSES			TOTAL EXPENSES
			FUEL & LUBE	OPER. & MANAGE. LABOR	OPER. INPUT	CUSTOM OPER.	REPAIR & MAINT. OFF FARM	REPAIR & MAINT. LABOR	HOURLY LEASE	DEPREC. & INTEREST	ANNUAL LEASE	TAXES, LICENSE & INSUR.	
TRACTOR	100 HP	$/HR	4.924	0.000	0.000	0.000	0.903	0.000	0.000	10.133	0.000	0.603	16.563
TRACTOR	125 HP	$/HR	6.155	0.000	0.000	0.000	1.092	0.000	0.000	12.229	0.000	0.728	20.204
TRACTOR	150 HP	$/HR	7.386	0.000	0.000	0.000	1.256	0.000	0.000	14.078	0.000	0.838	23.557
TRACTOR	225 HP	$/HR	11.078	0.000	0.000	0.000	1.939	0.000	0.000	21.749	0.000	1.295	36.061
TRACTOR	40 HP	$/HR	1.969	0.000	0.000	0.000	0.249	0.000	0.000	6.290	0.000	0.374	8.883
TRACTOR	75 HP	$/HR	3.693	0.000	0.000	0.000	0.453	0.000	0.000	9.318	0.000	0.555	14.018
CHISEL	19 FT	$/HR	0.000	0.000	0.000	0.000	1.852	0.000	0.000	5.214	0.000	0.300	7.366
CHISEL	23 FT	$/HR	0.000	0.000	0.000	0.000	1.489	0.000	0.000	4.101	0.000	0.228	5.818
CULTIVATOR	6 ROW	$/HR	0.000	0.000	0.000	0.000	1.015	0.000	0.000	2.152	0.000	0.120	3.287
CULTIVATOR	FIELD	$/HR	0.000	0.000	0.000	0.000	1.450	0.000	0.000	12.519	0.000	0.700	14.670
CULTIVATOR	ROLLING	$/HR	0.000	0.000	0.000	0.000	0.786	0.000	0.000	2.876	0.000	0.160	3.822
DISC-TANDEM	14 FT	$/HR	0.000	0.000	0.000	0.000	1.011	0.000	0.000	3.835	0.000	0.213	5.058
DISC-TANDEM	20 FT	$/HR	0.000	0.000	0.000	0.000	1.685	0.000	0.000	6.510	0.000	0.360	8.555
DRILL	GRAIN	$/HR	0.000	0.000	0.000	0.000	1.464	0.000	0.000	5.987	0.000	0.333	7.784
LISTER		$/HR	0.000	0.000	0.000	0.000	0.357	0.000	0.000	1.252	0.000	0.070	1.679
LISTER/PLANTER		$/HR	0.000	0.000	0.000	0.000	1.637	0.000	0.000	5.046	0.000	0.280	6.963
PLANTER	CT	$/HR	0.000	0.000	0.000	0.000	3.813	0.000	0.000	19.709	0.000	1.100	24.621
PLOW	MLDBOARD	$/HR	0.000	0.000	0.000	0.000	0.912	0.000	0.000	8.072	0.000	0.450	9.434
SAND FIGHTER		$/HR	0.000	0.000	0.000	0.000	0.182	0.000	0.000	1.614	0.000	0.090	1.887
SHREDDER	4 ROW	$/HR	0.000	0.000	0.000	0.000	0.350	0.000	0.000	4.764	0.000	0.264	5.378
SPRAYER	MOUNTED	$/HR	0.000	0.000	0.000	0.000	0.201	0.000	0.000	0.877	0.000	0.050	1.128
STRIPPER	COTTON	$/HR	0.000	0.000	0.000	0.000	1.921	0.000	0.000	5.679	0.000	0.271	7.871
HAYRACK-FEEDER		$/HR	0.000	0.000	0.000	0.000	2.000	3.500	0.000	85.600	0.000	4.000	95.100
MILL & STORAGE		$/HR	0.000	0.000	0.000	0.000	2.500	40.000	0.000	535.000	0.000	25.000	602.500
SPRAYER	STOCK	$/HR	0.000	0.000	0.000	0.000	12.500	3.500	0.000	267.500	0.000	12.500	296.000
TACK		$/HR	0.000	0.000	0.000	0.000	4.500	3.500	0.000	96.300	0.000	4.500	108.800
TRAILER	COTTON	$/HR	0.000	0.000	0.000	0.000	5.000	5.000	0.000	395.160	0.000	24.000	429.160
TRAILER	STOCK	$/HR	0.000	0.000	0.000	0.000	11.200	3.500	0.000	599.200	0.000	28.000	641.900
WATER SYSTEM		$/HR	0.000	0.000	0.000	0.000	1.600	40.000	0.000	356.738	0.000	16.670	415.008
HONDA ATV		$/MI	0.020	0.000	0.000	0.000	0.009	0.000	0.000	0.075	0.000	0.038	0.142
PICKUP TRUCK	3/4 TON	$/MI	0.066	0.000	0.000	0.000	0.015	0.000	0.000	0.165	0.000	0.032	0.278
TRACTOR	150 HP	$/AC	1.174	0.796	0.000	0.000	0.167	0.000	0.000	1.868	0.000	0.111	4.116
CHISEL	19 FT	$/AC	0.000	0.000	0.000	0.000	0.223	0.000	0.000	0.629	0.000	0.036	0.888
CHISELING	19 FT	$/AC	1.174	0.796	0.000	0.000	0.390	0.000	0.000	2.496	0.000	0.147	5.004
TRACTOR	125 HP	$/AC	0.854	0.658	0.000	0.000	0.120	0.000	0.000	1.340	0.000	0.080	3.051
CHISEL	23 FT	$/AC	0.000	0.000	0.000	0.000	0.148	0.000	0.000	0.409	0.000	0.023	0.580
CHISELING	23 FT	$/AC	0.854	0.658	0.000	0.000	0.268	0.000	0.000	1.749	0.000	0.103	3.630
TRACTOR	225 HP	$/AC	1.061	0.658	0.000	0.000	0.212	0.000	0.000	2.383	0.000	0.142	4.457
CHISEL	23 FT	$/AC	0.000	0.000	0.000	0.000	0.148	0.000	0.000	0.409	0.000	0.023	0.580
CHISELING	4 WD	$/AC	1.061	0.658	0.000	0.000	0.361	0.000	0.000	2.792	0.000	0.165	5.036
TRACTOR	100 HP	$/AC	0.816	1.037	0.000	0.000	0.156	0.000	0.000	1.751	0.000	0.104	3.864
CULTIVATOR	6 ROW	$/AC	0.000	0.000	0.000	0.000	0.159	0.000	0.000	0.338	0.000	0.019	0.516
CULTIVATING	6 ROW	$/AC	0.816	1.037	0.000	0.000	0.315	0.000	0.000	2.090	0.000	0.123	4.381

RESOURCE NAME		UNIT	VARIABLE EXPENSES							FIXED EXPENSES			TOTAL
			FUEL & LUBE	OPER. & MANAGE. LABOR	OPER. INPUT	CUSTOM OPER.	REPAIR & MAINT. OFF FARM	REPAIR & MAINT. LABOR	HOURLY LEASE	DEPREC. & INTEREST	ANNUAL LEASE	TAXES, LICENSE & INSUR.	EXPENSES
TRACTOR	150 HP	$/AC	1.027	1.037	0.000	0.000	0.217	0.000	0.000	2.433	0.000	0.145	4.859
CULTIVATOR	6 ROW	$/AC	0.000	0.000	0.000	0.000	0.159	0.000	0.000	0.338	0.000	0.019	0.516
CULTIVATING	CT	$/AC	1.027	1.037	0.000	0.000	0.376	0.000	0.000	2.772	0.000	0.164	5.375
TRACTOR	150 HP	$/AC	0.563	0.550	0.000	0.000	0.115	0.000	0.000	1.290	0.000	0.077	2.595
CULTIVATOR	FIELD	$/AC	0.000	0.000	0.000	0.000	0.121	0.000	0.000	1.043	0.000	0.058	1.222
CULTIVATING	FIELD	$/AC	0.563	0.550	0.000	0.000	0.236	0.000	0.000	2.333	0.000	0.135	3.817
TRACTOR	100 HP	$/AC	0.875	0.972	0.000	0.000	0.146	0.000	0.000	1.642	0.000	0.098	3.733
CULTIVATOR	ROLLING	$/AC	0.000	0.000	0.000	0.000	0.116	0.000	0.000	0.424	0.000	0.024	0.563
CULTIVATING	ROLLING	$/AC	0.875	0.972	0.000	0.000	0.262	0.000	0.000	2.065	0.000	0.121	4.296
TRACTOR	100 HP	$/AC	0.786	1.041	0.000	0.000	0.157	0.000	0.000	1.758	0.000	0.105	3.847
DISC-TANDEM	14 FT	$/AC	0.000	0.000	0.000	0.000	0.159	0.000	0.000	0.605	0.000	0.034	0.798
SPRAYER	MOUNTED	$/AC	0.000	0.000	0.000	0.000	0.032	0.000	0.000	0.138	0.000	0.008	0.178
DISC & SPRAY		$/AC	0.786	1.041	0.000	0.000	0.348	0.000	0.000	2.502	0.000	0.146	4.822
TRACTOR	100 HP	$/AC	0.754	1.041	0.000	0.000	0.157	0.000	0.000	1.758	0.000	0.105	3.815
DISC-TANDEM	14 FT	$/AC	0.000	0.000	0.000	0.000	0.159	0.000	0.000	0.605	0.000	0.034	0.798
DISCING-TANDEM	14 FT	$/AC	0.754	1.041	0.000	0.000	0.316	0.000	0.000	2.363	0.000	0.138	4.613
TRACTOR	100 HP	$/AC	0.625	0.729	0.000	0.000	0.110	0.000	0.000	1.231	0.000	0.073	2.768
DISC-TANDEM	20 FT	$/AC	0.000	0.000	0.000	0.000	0.186	0.000	0.000	0.719	0.000	0.040	0.945
DISCING-TANDEM	20 FT	$/AC	0.625	0.729	0.000	0.000	0.296	0.000	0.000	1.950	0.000	0.113	3.713
TRACTOR	225 HP	$/AC	1.111	1.400	0.000	0.000	0.452	0.000	0.000	5.076	0.000	0.302	8.342
DRILL	GRAIN	$/AC	0.000	0.000	0.000	0.000	0.311	0.000	0.000	1.270	0.000	0.071	1.652
DRILLING	4 HD	$/AC	1.111	1.400	0.000	0.000	0.763	0.000	0.000	6.346	0.000	0.373	9.994
TRACTOR	125 HP	$/AC	0.503	0.350	0.000	0.000	0.064	0.000	0.000	0.713	0.000	0.042	1.672
DRILL	GRAIN	$/AC	0.000	0.000	0.000	0.000	0.311	0.000	0.000	1.270	0.000	0.071	1.651
DRILLING	GRAIN	$/AC	0.503	0.350	0.000	0.000	0.374	0.000	0.000	1.983	0.000	0.113	3.323
HONDA ATV		$/MI	0.020	0.275	0.000	0.000	0.009	0.000	0.000	0.075	0.000	0.038	0.417
HONDA	A-TV	$/MI	0.020	0.275	0.000	0.000	0.009	0.000	0.000	0.075	0.000	0.038	0.417
TRACTOR	100 HP	$/AC	0.805	0.756	0.000	0.000	0.114	0.000	0.000	1.277	0.000	0.076	3.028
LISTER		$/AC	0.000	0.000	0.000	0.000	0.041	0.000	0.000	0.143	0.000	0.008	0.192
LISTING		$/AC	0.805	0.756	0.000	0.000	0.155	0.000	0.000	1.420	0.000	0.084	3.220
TRACTOR	100 HP	$/AC	0.681	0.756	0.000	0.000	0.114	0.000	0.000	1.277	0.000	0.076	2.904
LISTER/PLANTER		$/AC	0.000	0.000	0.000	0.000	0.188	0.000	0.000	0.578	0.000	0.032	0.798
LISTING/PLANTING		$/AC	0.681	0.756	0.000	0.000	0.301	0.000	0.000	1.855	0.000	0.108	3.701
PICKUP TRUCK	3/4 TON	$/MI	0.066	0.183	0.000	0.000	0.015	0.000	0.000	0.165	0.000	0.032	0.461
PICKUP TRUCK	3/4 TON	$/MI	0.066	0.183	0.000	0.000	0.015	0.000	0.000	0.165	0.000	0.032	0.461
TRACTOR	125 HP	$/AC	0.632	0.630	0.000	0.000	0.115	0.000	0.000	1.284	0.000	0.076	2.737
PLANTER	CT	$/AC	0.000	0.000	0.000	0.000	0.364	0.000	0.000	1.882	0.000	0.105	2.351
PLANTING	CT	$/AC	0.632	0.630	0.000	0.000	0.479	0.000	0.000	3.166	0.000	0.181	5.088
TRACTOR	125 HP	$/AC	2.149	1.891	0.000	0.000	0.344	0.000	0.000	3.853	0.000	0.229	8.466
PLOW	MLDBOARD	$/AC	0.000	0.000	0.000	0.000	0.261	0.000	0.000	2.312	0.000	0.129	2.702
PLOWING		$/AC	2.149	1.891	0.000	0.000	0.605	0.000	0.000	6.165	0.000	0.358	11.168
TRACTOR	100 HP	$/AC	0.175	0.378	0.000	0.000	0.057	0.000	0.000	0.638	0.000	0.038	1.286
SAND FIGHTER		$/AC	0.000	0.000	0.000	0.000	0.010	0.000	0.000	0.092	0.000	0.005	0.108
SAND FIGHTING		$/AC	0.175	0.378	0.000	0.000	0.067	0.000	0.000	0.731	0.000	0.043	1.394
TRACTOR	100 HP	$/AC	0.913	1.383	0.000	0.000	0.208	0.000	0.000	2.336	0.000	0.139	4.978
SHREDDER	4 ROW	$/AC	0.000	0.000	0.000	0.000	0.073	0.000	0.000	0.998	0.000	0.055	1.127
SHREDDING		$/AC	0.913	1.383	0.000	0.000	0.282	0.000	0.000	3.334	0.000	0.194	6.105
TRACTOR	100 HP	$/AC	3.609	4.398	0.000	0.000	0.662	0.000	0.000	7.427	0.000	0.442	16.538
STRIPPER	COTTON	$/AC	0.000	0.000	0.000	0.000	1.280	0.000	0.000	3.784	0.000	0.181	5.245
STRIPPING		$/AC	3.609	4.398	0.000	0.000	1.942	0.000	0.000	11.211	0.000	0.623	21.782

BUDGET PARAMETERS REPORT
April 8, 1989

Parameter Name	Value	Unit of Measure	Description
DIESEL	0.8000	GAL.	Cost of Diesel Fuel
DIESEL BTU	135250.0000	BTU	Energy of Diesel Fuel
ELECTRICITY	0.0700	KWH	Cost of Electricity
ELECTRICITY BTU	3410.0000	BTU	Electricity energy
GASOLINE	0.9000	GAL.	Cost of Gasoline
GASOLINE BTU	124100.0000	BTU	Energy of Gasoline
HIRED LABOR	5.0000	HOUR	Hired Repair and Maintenance Labor Rate
HIRED LABOR IRR	5.0000	HOUR	Hired Irrigation Operation Labor
INR	1.0000	%	Insurance Rate, % of Market value
IRITB	12.0000	%	Interest Rate, Intermediate Term Borrow.
IRITE	12.0000	%	Interest Rate, Intermediate Term Equity
IROCB	12.0000	%	Interest Rate, Operating Capital Borrow.
IROCE	12.0000	%	Interest Rate, Operating Capital Equity
IRPCF	0.0001	%	Interest Rate, Positive Cash Flow
LP GAS	1.0000	GAL.	Cost of LP Gas
LP GAS BTU	92140.0000	BTU	Energy of LP Gas
LUBE MULTI	0.1000	NONE	Lube Multiplier
NATURAL GAS	3.0000	MCF	Cost of Natural Gas
NATURAL GAS BTU	1000000.0000	BTU	Energy of Nat. Gas per 100ft3 or Therm
OWNER LABOR	5.0000	HOUR	Owner Repair and Maintenance Labor Rate
OWNER LABOR IRR	5.0000	HOUR	Owner Irrigation Operation Labor
PTR	0.0000	%	Personal Property Tax Rate

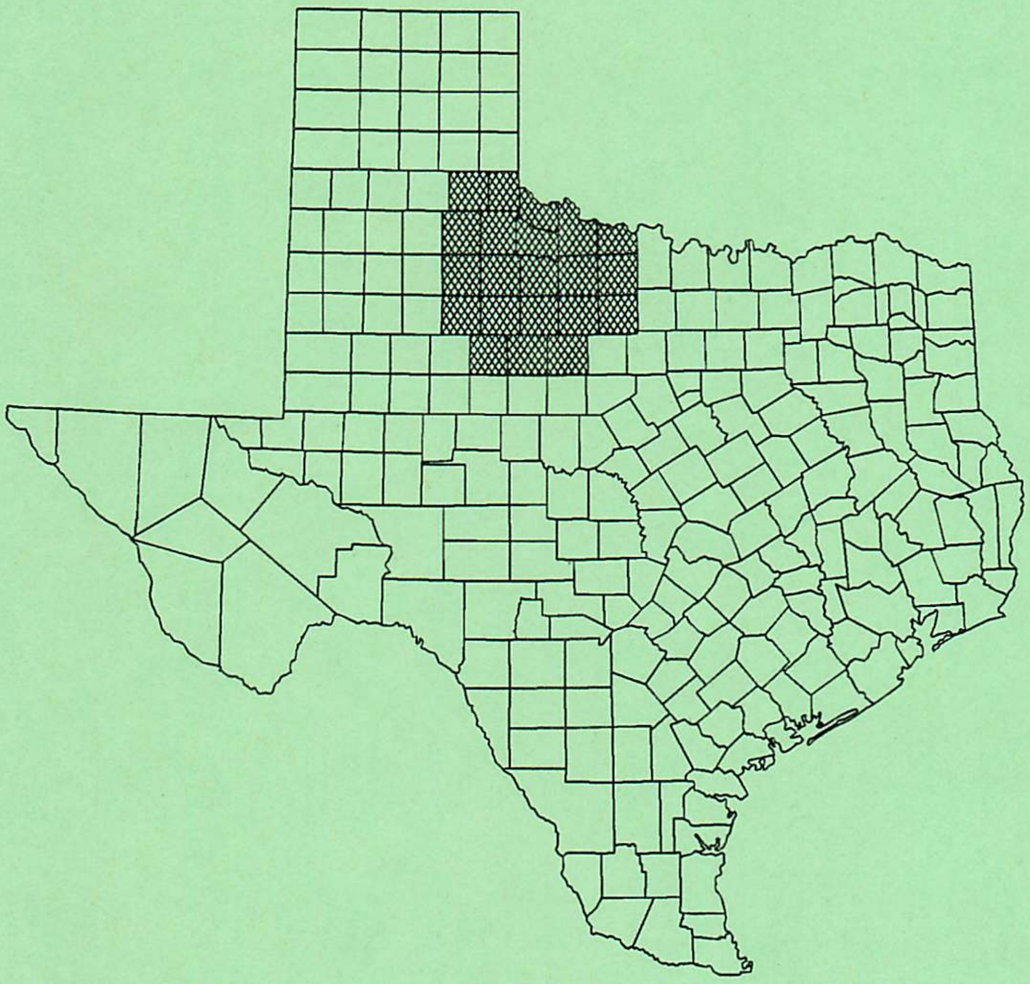
B-1241(L03)

TEXAS AGRICULTURAL EXTENSION SERVICE . THE TEXAS A&M UNIVERSITY SYSTEM
Zerle L. Carpenter, Director . College Station, Texas

TEXAS LIVESTOCK ENTERPRISE BUDGETS

TEXAS ROLLING PLAINS DISTRICT

Projected for 1989



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150 - 12-88, New

Projections for Planning Purposes Only
Not to be Used without Updating after April 8, 1989.

COW-CALF PRODUCTION

Texas Rolling Plains District (3)
1989 Projected Costs and Returns per Head

PRODUCTION Description		Quantity	Unit	$ / Unit	Return	Your Estimate
CULL COWS	0.10Hd	10.000	cwt.	52.0000	52.00	
DEER LEASE		16.000	acre	2.0000	32.00	
HEIFER CALVES	0.32Hd	4.500	cwt.	87.0000	125.28	
STOCKER STEERS	0.45Hd	5.000	cwt.	96.0000	216.00	
Total GROSS Income					425.28	

OPERATING INPUT or CUSTOM OPERATION Description	Input Use	Unit	$ / Unit	Cost	Your Estimate
MISCELLANEOUS COW-CALF	12.000	$	1.000	12.00	
RANGE CUBES	480.000	lb.	0.080	38.40	
SALES COMMISSION	0.790	head	8.000	6.32	
SALT AND MINERAL	30.000	lb.	0.350	10.50	
VET. MEDICINE COW-CALF	1.000	head	10.650	10.65	
Fuel				5.48	
Lube				0.55	
Repair				2.16	
Total OPERATING INPUT and CUSTOM OPERATION Costs				86.06	
Residual returns to capital, ownership labor, land, management, and profit				339.22	

CAPITAL INVESTMENT Description	Quantity Invested	Unit	Rate of Return	Cost	Your Estimate
Interest - IT Borrowed	1224.165	Dol.	0.120	146.90	
Interest - OC Borrowed	120.140	Dol.	0.120	14.42	
Total CAPITAL INVESTMENT Costs				161.32	
Residual returns to ownership, labor, land, management, and profit				177.91	

OWNERSHIP COST Description (Depreciation, Taxes, and Insurance)	Cost	Your Estimate
Machinery and Equipment	31.62	
Livestock	13.96	
Total OWNERSHIP Costs	45.59	
Residual returns to labor, land, management, and profit	132.32	

LABOR COST Description	Input Use	Unit	Average Rate	Cost	Your Estimate
Machinery and Equipment	3.769	Hr.	5.001	18.85	
Other	7.200	Hr.	5.000	36.00	
Total LABOR Costs				54.85	
Residual returns to land, management, and profit				77.48	

LAND COST Description	Input Use	Unit	Rate of Return	Cost	Your Estimate
PASTURE RENT					
Annual Lease	16.000	Acre	8.000	128.00	
Total LAND Costs				128.00	
Residual returns to management and profit				-50.52	

-WARNING- No Management Cost Specified

Residual returns to profit	-50.52	
Total Projected Cost of Production	475.80	

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Cow-Calf Production
Texas Rolling Plains District (3)
1989 Projected Costs and Returns per Head

GROSS INCOME Description		Quantity	Unit	$ / Unit	Total	Your Estimate
CULL COWS	0.10Hd	10.000	cwt.	52.0000	52.00	
DEER LEASE		16.000	acre	2.0000	32.00	
HEIFER CALVES	0.32Hd	4.500	cwt.	87.0000	125.28	
STOCKER STEERS	0.45Hd	5.000	cwt.	96.0000	216.00	
Total GROSS Income					425.28	

VARIABLE COST Description		Total	Your Estimate
BARN		0.04	
FENCE	1 MILE	2.50	
Interest - OC Borrowed		14.42	
LIVESTOCK LABOR		36.00	
MISCELLANEOUS	COW-CALF	12.00	
PICKUP TRUCK	3/4 TON	24.13	
RANGE CUBES		38.40	
SALES COMMISSION		6.32	
SALT AND MINERAL		10.50	
SHED		0.02	
SPRAYER	STOCK	0.06	
TRAILER	STOCK	0.06	
VET. MEDICINE	COW-CALF	10.65	
WATER		0.18	
WORKING PENS		0.04	
Total VARIABLE COST		155.32	
GROSS INCOME minus VARIABLE COST		269.96	

FIXED COST Description	Unit	Total	Your Estimate
Machinery and Equipment	Acre	79.42	
Livestock		113.07	
Land	Acre	128.00	
Total FIXED Cost		320.49	
Total of ALL Cost		475.80	
NET PROJECTED RETURNS		-50.52	

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STOCKER CALF BUDGET - PULL OFF WHEAT MARCH 1

Texas Rolling Plains District (3)

1989 Projected Costs and Returns per Head

PRODUCTION Description		Quantity	Unit	$ / Unit	Return	Your Estimate
FEEDER STEERS	0.97Hd	5.500	cwt.	91.0000	485.48	
Total GROSS Income					485.48	

OPERATING INPUT or CUSTOM OPERATION Description	Input Use	Unit	$ / Unit	Cost	Your Estimate
FENCE REPAIR	1.000	head	2.700	2.70	
HAY	4.000	bale	2.000	8.00	
MISCELLANEOUS STOCKER	1.000	head	2.000	2.00	
SALT & MINERAL STOCKER	8.000	lb.	0.140	1.12	
STOCKER STEERS	4.000	cwt.	96.000	384.00	
VET. MEDICINE STOCKER	1.000	head	10.000	10.00	
WATER FACILITIESREPAIR	1.000	head	1.300	1.30	
WHEAT PASTURE	4.000	mo.	8.000	32.00	
HAULING & MKTG. STOCKERS	5.500	cwt.	0.500	2.75	
Fuel				1.20	
Lube				0.12	
Repair				0.33	
Total OPERATING INPUT and CUSTOM OPERATION Costs				445.52	
Residual returns to capital, ownership labor, land, management, and profit				39.96	

CAPITAL INVESTMENT Description	Quantity Invested	Unit	Rate of Return	Cost	Your Estimate
Interest - IT Borrowed	15.371	Dol.	0.120	1.84	
Interest - OC Borrowed	162.773	Dol.	0.120	19.53	
Total CAPITAL INVESTMENT Costs				21.38	
Residual returns to ownership, labor, land, management, and profit				18.58	

OWNERSHIP COST Description (Depreciation, Taxes, and Insurance)	Cost	Your Estimate
Machinery and Equipment	3.45	
Livestock	0.05	
Total OWNERSHIP Costs	3.50	
Residual returns to labor, land, management, and profit	15.08	

LABOR COST Description	Input Use	Unit	Average Rate	Cost	Your Estimate
Machinery and Equipment	0.737	Hr.	5.002	3.69	
Other	1.500	Hr.	5.000	7.50	
Total LABOR Costs				11.19	
Residual returns to land, management, and profit				3.90	

-WARNING- No Land Cost Specified

Residual returns to management and profit	3.90	

-WARNING- No Management Cost Specified

Residual returns to profit	3.90	
Total Projected Cost of Production	481.59	

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Stocker Calf Budget - Pull off Wheat March 1
Texas Rolling Plains District (3)
1989 Projected Costs and Returns per Head

GROSS INCOME Description		Quantity	Unit	$ / Unit	Total	Your Estimate
FEEDER STEERS	0.97Hd	5.500	cwt.	91.0000	485.48	
Total GROSS Income					485.48	
VARIABLE COST Description					**Total**	
FENCE REPAIR					2.70	
HAULING & MKTG. STOCKERS					2.75	
HAY					8.00	
HAYRACK-FEEDER					0.02	
Interest - OC Borrowed					19.53	
LIVESTOCK LABOR					7.50	
MISCELLANEOUS STOCKER					2.00	
PICKUP TRUCK 3/4 TON					5.29	
SALT & MINERAL STOCKER					1.12	
SPRAYER STOCK					0.02	
STOCKER STEERS					384.00	
TACK					0.01	
TRAILER STOCK					0.01	
VET. MEDICINE STOCKER					10.00	
WATER FACILITIESREPAIR					1.30	
WHEAT PASTURE					32.00	
Total VARIABLE COST					476.24	

Break-Even Price, Total Variable Cost $ 89.26 per cwt. of FEEDER STEERS

GROSS INCOME minus VARIABLE COST		9.24	
FIXED COST Description	**Unit**	**Total**	
Machinery and Equipment	Acre	5.23	
Livestock		0.12	
Total FIXED Cost		5.35	

Break-Even Price, Total Cost $ 90.27 per cwt. of FEEDER STEERS

Total of ALL Cost	481.59	
NET PROJECTED RETURNS	3.90	

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STOCKER CALF BUDGET - GRAZEOUT

Texas Rolling Plains District (3)
1989 Projected Costs and Returns per Head

PRODUCTION Description		Quantity	Unit	$ / Unit	Return	Your Estimate
FEEDER STEERS HEAVY	0.97Hd	7.000	cwt.	86.0000	583.94	
Total GROSS Income					583.94	

OPERATING INPUT or CUSTOM OPERATION Description	Input Use	Unit	$ / Unit	Cost	Your Estimate
FENCE REPAIR	1.000	head	2.700	2.70	
HAY	4.000	bale	2.000	8.00	
MISCELLANEOUS STOCKER	1.000	head	2.000	2.00	
SALT & MINERAL STOCKER	14.000	lb.	0.140	1.96	
STOCKER STEERS	4.000	cwt.	96.000	384.00	
VET. MEDICINE STOCKER	1.000	head	10.000	10.00	
WATER FACILITIESREPAIR	1.000	head	1.300	1.30	
WHEAT PASTURE	7.000	mo.	8.000	56.00	
HAULING & MKTG. STOCKERS	7.000	cwt.	0.500	3.50	
Fuel				1.68	
Lube				0.17	
Repair				0.45	
Total OPERATING INPUT and CUSTOM OPERATION Costs				471.76	
Residual returns to capital, ownership labor, land, management, and profit				112.18	

CAPITAL INVESTMENT Description	Quantity Invested	Unit	Rate of Return	Cost	Your Estimate
Interest - IT Borrowed	19.124	Dol.	0.120	2.29	
Interest - OC Borrowed	162.330	Dol.	0.120	19.48	
Total CAPITAL INVESTMENT Costs				21.77	
Residual returns to ownership, labor, land, management, and profit				90.41	

OWNERSHIP COST Description (Depreciation, Taxes, and Insurance)	Cost	Your Estimate
Machinery and Equipment	4.58	
Livestock	0.05	
Total OWNERSHIP Costs	4.63	
Residual returns to labor, land, management, and profit	85.78	

LABOR COST Description	Input Use	Unit	Average Rate	Cost	Your Estimate
Machinery and Equipment	1.030	Hr.	5.002	5.15	
Other	1.500	Hr.	5.000	7.50	
Total LABOR Costs				12.65	
Residual returns to land, management, and profit				73.12	

-WARNING- No Land Cost Specified

Residual returns to management and profit	73.12	

-WARNING- No Management Cost Specified

Residual returns to profit	73.12	
Total Projected Cost of Production	510.82	

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Stocker Calf Budget - Grazeout
Texas Rolling Plains District (3)
1989 Projected Costs and Returns per Head

GROSS INCOME Description			Quantity	Unit	$ / Unit	Total	Your Estimate
FEEDER STEERS	HEAVY	0.97Hd	7.000	cwt.	86.0000	583.94	
Total GROSS Income						583.94	

VARIABLE COST Description		Total	Your Estimate
FENCE REPAIR		2.70	
HAULING & MKTG. STOCKERS		3.50	
HAY		8.00	
HAYRACK-FEEDER		0.02	
Interest - OC Borrowed		19.48	
LIVESTOCK LABOR		7.50	
MISCELLANEOUS	STOCKER	2.00	
PICKUP TRUCK	3/4 TON	7.40	
SALT & MINERAL	STOCKER	1.96	
SPRAYER	STOCK	0.02	
STOCKER STEERS		384.00	
TACK		0.01	
TRAILER	STOCK	0.01	
VET. MEDICINE	STOCKER	10.00	
WATER FACILITIESREPAIR		1.30	
WHEAT	PASTURE	56.00	
Total VARIABLE COST		503.89	

Break-Even Price, Total Variable Cost $ 74.21 per cwt. of FEEDER STEERS

	Total	Your Estimate
GROSS INCOME minus VARIABLE COST	80.05	

FIXED COST Description	Unit	Total	Your Estimate
Machinery and Equipment	Acre	6.81	
Livestock		0.12	
Total FIXED Cost		6.93	

Break-Even Price, Total Cost $ 75.23 per cwt. of FEEDER STEERS

	Total	Your Estimate
Total of ALL Cost	510.82	
NET PROJECTED RETURNS	73.12	

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FARROW TO FINISH HOG PRODUCTION
Texas Rolling Plains District (3)
1989 Projected Costs and Returns per Sow

PRODUCTION Description	Quantity		Unit	$ / Unit	Return	Your Estimate
MARKET HOGS	16.00Hd	2.200	cwt.	46.0000	1619.20	
Total GROSS Income					1619.20	

OPERATING INPUT or CUSTOM OPERATION Description	Input Use	Unit	$ / Unit	Cost	Your Estimate
BOAR FEED	0.720	cwt.	7.800	5.62	
FINISHING RATION	106.400	cwt.	8.000	851.20	
MISCELLANEOUS HOGS	1.000	head	1.000	1.00	
PIG STARTER	8.000	cwt.	14.000	112.00	
SALES COMMISSIONHOGS	16.000	head	1.250	20.00	
SOW FEED GESTAT.	10.160	cwt.	7.800	79.25	
SOW FEED LACTAT.	12.320	cwt.	7.900	97.33	
VET. MEDICINE HOGS	16.000	head	0.750	12.00	
VET. MEDICINE PIGS	16.000	head	0.670	10.72	
Fuel				10.80	
Lube				1.08	
Repair				4.71	
Total OPERATING INPUT and CUSTOM OPERATION Costs				1205.70	
Residual returns to capital, ownership labor, land, management, and profit				413.50	

CAPITAL INVESTMENT Description	Quantity Invested	Unit	Rate of Return	Cost	Your Estimate
Interest - IT Borrowed	2129.565	Dol.	0.120	255.55	
Interest - OC Borrowed	309.470	Dol.	0.120	37.14	
Total CAPITAL INVESTMENT Costs				292.68	
Residual returns to ownership, labor, land, management, and profit				120.81	

OWNERSHIP COST Description (Depreciation, Taxes, and Insurance)	Cost	Your Estimate
Machinery and Equipment	238.85	
Livestock	8.30	
Total OWNERSHIP Costs	247.15	
Residual returns to labor, land, management, and profit	-126.33	

LABOR COST Description	Input Use	Unit	Average Rate	Cost	Your Estimate
Machinery and Equipment	7.757	Hr.	5.000	38.79	
Other	22.440	Hr.	5.000	112.20	
Total LABOR Costs				150.99	
Residual returns to land, management, and profit				-277.32	

-WARNING- No Land Cost Specified

Residual returns to management and profit	-277.32	

-WARNING- No Management Cost Specified

Residual returns to profit	-277.32	
Total Projected Cost of Production	1896.52	

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Farrow to Finish Hog Production
Texas Rolling Plains District (3)
1989 Projected Costs and Returns per Sow

GROSS INCOME Description		Quantity	Unit	$ / Unit	Total	Your Estimate
MARKET HOGS	16.00Hd	2.200	cwt.	46.0000	1619.20	
Total GROSS Income					1619.20	

VARIABLE COST Description	Total	Your Estimate
BOAR FEED	5.62	
FARROWING HOUSE	1.95	
FINISHING FLOOR	2.71	
FINISHING RATION	851.20	
GESTATION BARN	0.65	
Interest - OC Borrowed	37.14	
LIVESTOCK LABOR	112.20	
MILL & STORAGE	0.43	
MISCELLANEOUS HOGS	1.00	
NURSERY	1.50	
PICKUP TRUCK 3/4 TON	47.58	
PIG STARTER	112.00	
SALES COMMISSIONHOGS	20.00	
SOW FEED GESTAT.	79.25	
SOW FEED LACTAT.	97.33	
TRAILER STOCK	0.15	
VET. MEDICINE HOGS	12.00	
VET. MEDICINE PIGS	10.72	
WATER SYSTEM	0.42	
Total VARIABLE COST	1393.82	

Break-Even Price, Total Variable Cost $ 39.59 per cwt. of MARKET HOGS

GROSS INCOME minus VARIABLE COST	225.38	

FIXED COST Description	Unit	Total	Your Estimate
Machinery and Equipment	Acre	470.17	
Livestock		32.53	
Total FIXED Cost		502.69	

Break-Even Price, Total Cost $ 53.87 per cwt. of MARKET HOGS

Total of ALL Cost	1896.52	
NET PROJECTED RETURNS	-277.32	

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FEEDER PIG PRODUCTION

Texas Rolling Plains District (3)
1989 Projected Costs and Returns per Sow

PRODUCTION Description		Quantity	Unit	$ / Unit	Return	Your Estimate
FEEDER PIGS	17.00Hd	50.000	lb.	0.7000	595.00	
Total GROSS Income					595.00	

OPERATING INPUT or CUSTOM OPERATION Description	Input Use	Unit	$ / Unit	Cost	Your Estimate
BOAR FEED	0.720	cwt.	7.800	5.62	
MISCELLANEOUS HOGS	1.000	head	1.000	1.00	
PIG STARTER	8.500	cwt.	14.000	119.00	
SALES COMMISSIONHOGS	17.000	head	1.250	21.25	
SOW FEED GESTAT.	10.160	cwt.	7.800	79.25	
SOW FEED LACTAT.	12.320	cwt.	7.900	97.33	
VET. MEDICINE PIGS	17.000	head	0.670	11.39	
Fuel				7.50	
Lube				0.75	
Repair				3.08	
Total OPERATING INPUT and CUSTOM OPERATION Costs				346.16	
Residual returns to capital, ownership labor, land, management, and profit				248.84	

CAPITAL INVESTMENT Description	Quantity Invested	Unit	Rate of Return	Cost	Your Estimate
Interest - IT Borrowed	1328.365	Dol.	0.120	159.40	
Interest - OC Borrowed	108.756	Dol.	0.120	13.05	
Total CAPITAL INVESTMENT Costs				172.45	
Residual returns to ownership, labor, land, management, and profit				76.39	

OWNERSHIP COST Description (Depreciation, Taxes, and Insurance)	Cost	Your Estimate
Machinery and Equipment	141.30	
Livestock	8.30	
Total OWNERSHIP Costs	149.60	
Residual returns to labor, land, management, and profit	-73.21	

LABOR COST Description	Input Use	Unit	Average Rate	Cost	Your Estimate
Machinery and Equipment	5.360	Hr.	5.000	26.80	
Other	16.610	Hr.	5.000	83.05	
Total LABOR Costs				109.85	
Residual returns to land, management, and profit				-183.06	

-WARNING- No Land Cost Specified

Residual returns to management and profit	-183.06	

-WARNING- No Management Cost Specified

Residual returns to profit	-183.06	
Total Projected Cost of Production	778.06	

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Feeder Pig Production
Texas Rolling Plains District (3)
1989 Projected Costs and Returns per Sow

GROSS INCOME Description		Quantity	Unit	$ / Unit	Total	Your Estimate
FEEDER PIGS	17.00Hd	50.000	lb.	0.7000	595.00	
Total GROSS Income					595.00	

VARIABLE COST Description	Total	Your Estimate
BOAR FEED	5.62	
FARROWING HOUSE	1.95	
GESTATION BARN	0.65	
Interest - OC Borrowed	13.05	
LIVESTOCK LABOR	83.05	
MILL & STORAGE	0.43	
MISCELLANEOUS HOGS	1.00	
NURSERY	1.50	
PICKUP TRUCK 3/4 TON	33.04	
PIG STARTER	119.00	
SALES COMMISSIONHOGS	21.25	
SOW FEED GESTAT.	79.25	
SOW FEED LACTAT.	97.33	
TRAILER STOCK	0.15	
VET. MEDICINE PIGS	11.39	
WATER SYSTEM	0.42	
Total VARIABLE COST	469.06	

Break-Even Price, Total Variable Cost $ 0.55 per lb. of FEEDER PIGS

GROSS INCOME minus VARIABLE COST	125.94	

FIXED COST Description	Unit	Total	Your Estimate
Machinery and Equipment	Acre	276.48	
Livestock		32.53	
Total FIXED Cost		309.00	

Break-Even Price, Total Cost $ 0.91 per lb. of FEEDER PIGS

Total of ALL Cost	778.06	
NET PROJECTED RETURNS	-183.06	

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FINISHING HOGS

Texas Rolling Plains District (3)
1989 Projected Costs and Returns per Head

PRODUCTION Description	Quantity		Unit	$ / Unit	Return	Your Estimate
MARKET HOGS	0.98Hd	2.200	cwt.	46.0000	99.18	______
Total GROSS Income					99.18	______
OPERATING INPUT or CUSTOM OPERATION Description	Input Use		Unit	$ / Unit	Cost	
FEEDER PIGS		50.000	lb.	0.700	35.00	______
FINISHING RATION		6.650	cwt.	8.000	53.20	______
MISCELLANEOUS HOGS		1.000	head	1.000	1.00	______
SALES COMMISSIONHOGS		0.980	head	1.250	1.23	______
VET. MEDICINE PIGS		1.000	head	0.670	0.67	______
Fuel					1.20	______
Lube					0.12	______
Repair					0.40	______
Total OPERATING INPUT and CUSTOM OPERATION Costs					92.81	______
Residual returns to capital, ownership labor, land, management, and profit					6.37	______
CAPITAL INVESTMENT Description	Quantity Invested		Unit	Rate of Return	Cost	
Interest - IT Borrowed		93.540	Dol.	0.120	11.22	______
Interest - OC Borrowed		7.557	Dol.	0.120	0.91	______
Total CAPITAL INVESTMENT Costs					12.13	______
Residual returns to ownership, labor, land, management, and profit					-5.77	______
OWNERSHIP COST Description (Depreciation, Taxes, and Insurance)					Cost	
Machinery and Equipment					12.57	______
Total OWNERSHIP Costs					12.57	______
Residual returns to labor, land, management, and profit					-18.34	______
LABOR COST Description	Input Use		Unit	Average Rate	Cost	
Machinery and Equipment		0.788	Hr.	5.000	3.94	______
Other		0.520	Hr.	5.000	2.60	______
Total LABOR Costs					6.54	______
Residual returns to land, management, and profit					-24.88	______

-WARNING- No Land Cost Specified

Residual returns to management and profit	-24.88	______

-WARNING- No Management Cost Specified

Residual returns to profit	-24.88	______
Total Projected Cost of Production	124.05	______

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Finishing Hogs
Texas Rolling Plains District (3)
1989 Projected Costs and Returns per Head

GROSS INCOME Description		Quantity	Unit	$ / Unit	Total	Your Estimate
MARKET HOGS	0.98Hd	2.200	cwt.	46.0000	99.18	
Total GROSS Income					99.18	
VARIABLE COST Description					Total	
FEEDER PIGS					35.00	
FINISHING FLOOR					0.27	
FINISHING RATION					53.20	
Interest - OC Borrowed					0.91	
LIVESTOCK LABOR					2.60	
MILL & STORAGE					0.04	
MISCELLANEOUS HOGS					1.00	
PICKUP TRUCK 3/4 TON					5.29	
SALES COMMISSIONHOGS					1.23	
TRAILER STOCK					0.01	
VET. MEDICINE PIGS					0.67	
WATER SYSTEM					0.04	
Total VARIABLE COST					100.26	

Break-Even Price, Total Variable Cost $ 46.50 per cwt. of MARKET HOGS

GROSS INCOME minus VARIABLE COST		-1.08	
FIXED COST Description	Unit	Total	
Machinery and Equipment	Acre	23.79	
Total FIXED Cost		23.79	

Break-Even Price, Total Cost $ 57.53 per cwt. of MARKET HOGS

Total of ALL Cost	124.05	
NET PROJECTED RETURNS	-24.88	

LIVESTOCK PRODUCTS REPORT
April 8, 1989

Livestock Name	Price per Unit	Unit of Mes.	Weight per Unit	Cash Flow Row
CULL COWS	52.0000	cwt.	100.0000	26
DEER LEASE	2.0000	acre	1.0000	24
FEEDER PIGS	.7000	lb.	1.0000	24
FEEDER STEERS	91.0000	cwt.	100.0000	25
FEEDER STEERS HEAVY	86.0000	cwt.	100.0000	25
HEIFER CALVES	87.0000	cwt.	100.0000	24
MARKET HOGS	46.0000	cwt.	100.0000	24
STOCKER STEERS	96.0000	cwt.	100.0000	24