

LAND RESOURCES
APRIL 20, 1990

DESCRIPTION	LAND	LAND	LAND	LAND	LAND	LAND
FIRST NAME	ALFALFA	ALFALFA	COASTAL	LAND CHARGE	LAND CHARGE	LAND CHARGE
QUALIFYING NAME		IRR		COTTOND	COTTONI	DRYLAND
MARKET VALUE (\$/AC)	113.75	363.75	238.75			
PROPERTY TAX (\$/AC)						
APPRECIATION RATE (%)						
INTEREST RATE (%)	8	8	8			
ANNUAL LEASE (\$/AC)				45	80	18
APP. CALCUATIONS (Y,N)	N	N	N	N	N	N

DESCRIPTION	LAND	LAND	LAND	LAND	LAND	LAND
FIRST NAME	LAND CHARGE	LAND CHARGE	LAND CHARGE	LAND CHARGE	LAND CHARGE	LAND CHARGE
QUALIFYING NAME	FORAGE	GUAR DRY	GUAR IRR	IRRIG.	SORGHUMD	SORGHUMI
MARKET VALUE (\$/AC)						
PROPERTY TAX (\$/AC)						
APPRECIATION RATE (%)						
INTEREST RATE (%)						
ANNUAL LEASE (\$/AC)	15	45	45	40	50	60
APP. CALCUATIONS (Y,N)	N	N	N	N	N	N

DESCRIPTION	LAND	LAND
FIRST NAME	LAND CHARGE	PASTURE RENT
QUALIFYING NAME	WHEAT	
MARKET VALUE (\$/AC)		
PROPERTY TAX (\$/AC)		
APPRECIATION RATE (%)		
INTEREST RATE (%)		
ANNUAL LEASE (\$/AC)	45	8
APP. CALCUATIONS (Y,N)	N	N

PERENNIAL CROP RESOURCES
APRIL 20, 1990

DESCRIPTION	PERENNIAL CROP	PERENNIAL CROP	PERENNIAL CROP
FIRST NAME	ALFALFA	ALFALFA	COASTAL BERMUDA
QUALIFYING NAME	DRYLAND	IRRIG.	IRRIG.
MARKET VALUE (\$/AC)	82.60	156.52	126.78
PROPERTY TAX (\$/AC)			
REMAINING LIFE (YR)	7	7	7
SALVAGE VALUE (%)			
APPRECIATION RATE (%)			
INTEREST RATE (%)	8	8	10
ANNUAL LEASE (\$/AC)			
APP. CALCUATIONS (Y,N)	N	N	N

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

BUILDINGS OR IMPROVEMENTS RESOURCES
APRIL 20, 1990

DESCRIPTION	BUILD. OR IMP.	BUILD. OR IMP.	BUILD. OR IMP.	BUILD. OR IMP.	BUILD. OR IMP.	BUILD. OR IMP.
FIRST NAME	BARN	FARROWING HOUSE	FENCE 1 MILE	FINISHING FLOOR	GESTATION BARN	NURSERY
QUALIFYING NAME						
FUEL - UTILITY COST (\$/YR)						
REMAINING LIFE (YR)	30	10	25	10	10	10
CURRENT MARKET VALUE (\$)	7200	45550	4500	81620	25387	34500
SALVAGE VALUE (%)						
PROPERTY TAXES (\$/YR)						
ANNUAL LEASE (\$)						
ON FARM HIRED LABOR (HR)		30		38	8	23
OFF FARM PARTS & LABOR (\$)	10	45	8	81	25.40	34.50
ON FARM OWNER LABOR (HR)			8			
LEASE CALC. (ANNUAL)						

DESCRIPTION	BUILD. OR IMP.	BUILD. OR IMP.	BUILD. OR IMP.
FIRST NAME	SHED	WATER	WORKING PENS
QUALIFYING NAME			
FUEL - UTILITY COST (\$/YR)			
REMAINING LIFE (YR)	30	25	20
CURRENT MARKET VALUE (\$)	3000	5000	3000
SALVAGE VALUE (%)		10	
PROPERTY TAXES (\$/YR)			
ANNUAL LEASE (\$)			
ON FARM HIRED LABOR (HR)			
OFF FARM PARTS & LABOR (\$)	6	15	10
ON FARM OWNER LABOR (HR)			
LEASE CALC. (ANNUAL)			

IRRIGATION EQUIPMENT
APRIL 20, 1990

DESCRIPTION	BOWLS	DIST. SYS.	MAINLINE	POWER PLANT	COL., PIPE, SHAFT	DISCHARGE HEAD
	BOWLS	CENTER PIVOT	MAINLINE	NATURAL GAS	COLUMN	DISCHARGE
FIRST NAME						
QUALIFYING NAME						
HORSEPOWER RATING (HP)				55		
FUEL TYPE				NG		
FUEL CON. (UNIT/HR OR /MI)				.5		
USEFULL LIFE (HR)	16000	10	10	20000	25000	25000
REMAINING LIFE (HR)	16000	10	10	20000	25000	25000
EFFICIENCY (%)				25		75
HIRED LABOR PER SET (HR)	NA	5	NA	NA	NA	NA
OWNER LABOR PER SET (HR)	NA	.2	NA	NA	NA	NA
NUMBER OF SETS	NA	29	NA	NA	NA	NA
CURRENT LIST PRICE (\$)	1000	40000	3300	3500	1000	7000
SALVAGE PERCENT (%)	10	10	10	10		10
CURRENT MARKET VALUE (\$)	1000	40000	3300	3500	1000	7000
LEASE PAYMENT (\$)						
ON FARM HIRED LABOR (HR)	7	50		10	5	20
OFF FARM PARTS & LABOR (\$)		1500	16.5	115	15	150
ON FARM OWNER LABOR (HR)	5	50		2		20
ANNUAL USE BASE (HR)	3800	3800	3800	3800	3800	3800
R & M ENG. ESTIMATE (%)	6.0	6.5	.5	5.5	4	6
R & M CALC. (#1, #2)	2	2	2	2	2	2
LEASE CALC. (HOUR, YEAR)						
FUEL USE (DEF., CALC.)				D		

DESCRIPTION	GEAR DRIVE	WATER SOURCE
	RIGHT ANGLE	WELL
FIRST NAME		
QUALIFYING NAME		
HORSEPOWER RATING (HP)		
FUEL TYPE		
FUEL CON. (UNIT/HR OR /MI)		
USEFULL LIFE (HR)	25000	15
REMAINING LIFE (HR)	25000	15
EFFICIENCY (%)	95.0	
HIRED LABOR PER SET (HR)	NA	NA
OWNER LABOR PER SET (HR)	NA	NA
NUMBER OF SETS	NA	NA
CURRENT LIST PRICE (\$)	1000	7500
SALVAGE PERCENT (%)	10	
CURRENT MARKET VALUE (\$)	1000	7500
LEASE PAYMENT (\$)		
ON FARM HIRED LABOR (HR)	7	1
OFF FARM PARTS & LABOR (\$)		12.5
ON FARM OWNER LABOR (HR)	5	2
ANNUAL USE BASE (HR)	3800	3800
R & M ENG. ESTIMATE (%)	6.0	.5
R & M CALC. (#1, #2)	2	2
LEASE CALC. (HOUR, YEAR)		
FUEL USE (DEF., CALC.)		

MACHINERY COST REPORT
APRIL 20, 1990

RESOURCE NAME	UNIT		VARIABLE EXPENSES							FIXED EXPENSES			TOTAL EXPENSES
			FUEL & LUBE	OPER. & MANAGE. LABOR	OPER. INPUT	CUSTOM OPER.	REPAIR & MAINT. OFF FARM	REPAIR & MAINT. LABOR	HOURLY LEASE	DEPREC. & INTEREST	ANNUAL LEASE	TAXES, LICENSE & INSUR.	
TRACTOR	100 HP	\$/HR	4.308	0.000	0.000	0.000	0.946	0.000	0.000	10.608	0.000	0.632	16.494
TRACTOR	125 HP	\$/HR	5.385	0.000	0.000	0.000	1.116	0.000	0.000	12.509	0.000	0.745	19.756
TRACTOR	150 HP	\$/HR	6.462	0.000	0.000	0.000	1.267	0.000	0.000	14.221	0.000	0.847	22.797
TRACTOR	225 HP	\$/HR	9.694	0.000	0.000	0.000	2.040	0.000	0.000	22.866	0.000	1.362	35.961
TRACTOR	40 HP	\$/HR	1.723	0.000	0.000	0.000	0.262	0.000	0.000	6.624	0.000	0.394	9.004
TRACTOR	75 HP	\$/HR	3.231	0.000	0.000	0.000	0.459	0.000	0.000	9.446	0.000	0.563	13.698
CHISEL	19 FT	\$/HR	0.000	0.000	0.000	0.000	1.852	0.000	0.000	5.214	0.000	0.300	7.366
CHISEL	23 FT	\$/HR	0.000	0.000	0.000	0.000	1.489	0.000	0.000	4.101	0.000	0.228	5.818
CULTIVATOR	6 ROW	\$/HR	0.000	0.000	0.000	0.000	1.015	0.000	0.000	2.152	0.000	0.120	3.287
CULTIVATOR	FIELD	\$/HR	0.000	0.000	0.000	0.000	1.450	0.000	0.000	12.519	0.000	0.700	14.670
CULTIVATOR	ROLLING	\$/HR	0.000	0.000	0.000	0.000	0.786	0.000	0.000	2.876	0.000	0.160	3.822
DISC-TANDEM	14 FT	\$/HR	0.000	0.000	0.000	0.000	1.011	0.000	0.000	3.835	0.000	0.213	5.058
DISC-TANDEM	20 FT	\$/HR	0.000	0.000	0.000	0.000	1.685	0.000	0.000	6.510	0.000	0.360	8.555
DRILL	GRAIN	\$/HR	0.000	0.000	0.000	0.000	1.464	0.000	0.000	5.987	0.000	0.333	7.784
LISTER		\$/HR	0.000	0.000	0.000	0.000	0.357	0.000	0.000	1.252	0.000	0.070	1.679
LISTER/PLANTER		\$/HR	0.000	0.000	0.000	0.000	1.637	0.000	0.000	5.046	0.000	0.280	6.963
PLANTER	CT	\$/HR	0.000	0.000	0.000	0.000	3.813	0.000	0.000	19.709	0.000	1.100	24.621
PLOW	MLDBOARD	\$/HR	0.000	0.000	0.000	0.000	0.912	0.000	0.000	8.072	0.000	0.450	9.434
SAND FIGHTER		\$/HR	0.000	0.000	0.000	0.000	0.182	0.000	0.000	1.614	0.000	0.090	1.887
SHREDDER	4 ROW	\$/HR	0.000	0.000	0.000	0.000	0.350	0.000	0.000	4.764	0.000	0.264	5.378
SPRAYER	MOUNTED	\$/HR	0.000	0.000	0.000	0.000	0.201	0.000	0.000	0.877	0.000	0.050	1.128
STRIPPER	COTTON	\$/HR	0.000	0.000	0.000	0.000	1.921	0.000	0.000	5.679	0.000	0.271	7.871
HAYRACK-FEEDER		\$/HR	0.000	0.000	0.000	0.000	2.000	3.500	0.000	85.600	0.000	4.000	95.100
MILL & STORAGE		\$/HR	0.000	0.000	0.000	0.000	2.500	40.000	0.000	535.000	0.000	25.000	602.500
SPRAYER	STOCK	\$/HR	0.000	0.000	0.000	0.000	12.500	3.500	0.000	267.500	0.000	12.500	296.000
TACK		\$/HR	0.000	0.000	0.000	0.000	4.500	3.500	0.000	96.300	0.000	4.500	108.800
TRAILER	COTTON	\$/HR	0.000	0.000	0.000	0.000	5.000	5.000	0.000	395.160	0.000	24.000	429.160
TRAILER	STOCK	\$/HR	0.000	0.000	0.000	0.000	11.200	3.500	0.000	599.200	0.000	28.000	641.900
WATER SYSTEM		\$/HR	0.000	0.000	0.000	0.000	1.600	40.000	0.000	356.738	0.000	16.670	415.008
HONDA ATV		\$/MI	0.020	0.000	0.000	0.000	0.009	0.000	0.000	0.075	0.000	0.038	0.142
PICKUP TRUCK	3/4 TON	\$/MI	0.066	0.000	0.000	0.000	0.015	0.000	0.000	0.197	0.000	0.048	0.325
TRACTOR	150 HP	\$/AC	1.028	0.796	0.000	0.000	0.168	0.000	0.000	1.887	0.000	0.112	3.999
CHISEL	19 FT	\$/AC	0.000	0.000	0.000	0.000	0.223	0.000	0.000	0.629	0.000	0.036	0.887
CHISELING	19 FT	\$/AC	1.028	0.796	0.000	0.000	0.391	0.000	0.000	2.515	0.000	0.148	4.877
TRACTOR	125 HP	\$/AC	0.747	0.658	0.000	0.000	0.122	0.000	0.000	1.371	0.000	0.082	2.979
CHISEL	23 FT	\$/AC	0.000	0.000	0.000	0.000	0.148	0.000	0.000	0.409	0.000	0.023	0.580
CHISELING	23 FT	\$/AC	0.747	0.658	0.000	0.000	0.271	0.000	0.000	1.779	0.000	0.104	3.559
TRACTOR	225 HP	\$/AC	0.929	0.658	0.000	0.000	0.224	0.000	0.000	2.506	0.000	0.149	4.465
CHISEL	23 FT	\$/AC	0.000	0.000	0.000	0.000	0.148	0.000	0.000	0.409	0.000	0.023	0.580
CHISELING	4 WD	\$/AC	0.929	0.658	0.000	0.000	0.372	0.000	0.000	2.914	0.000	0.172	5.044
TRACTOR	100 HP	\$/AC	0.714	1.037	0.000	0.000	0.163	0.000	0.000	1.834	0.000	0.109	3.857
CULTIVATOR	6 ROW	\$/AC	0.000	0.000	0.000	0.000	0.159	0.000	0.000	0.338	0.000	0.019	0.516
CULTIVATING	6 ROW	\$/AC	0.714	1.037	0.000	0.000	0.323	0.000	0.000	2.172	0.000	0.128	4.373
TRACTOR	150 HP	\$/AC	0.898	1.037	0.000	0.000	0.219	0.000	0.000	2.458	0.000	0.146	4.758
CULTIVATOR	6 ROW	\$/AC	0.000	0.000	0.000	0.000	0.159	0.000	0.000	0.338	0.000	0.019	0.516
CULTIVATING	CT	\$/AC	0.898	1.037	0.000	0.000	0.378	0.000	0.000	2.796	0.000	0.165	5.275
TRACTOR	150 HP	\$/AC	0.492	0.550	0.000	0.000	0.116	0.000	0.000	1.303	0.000	0.078	2.539
CULTIVATOR	FIELD	\$/AC	0.000	0.000	0.000	0.000	0.121	0.000	0.000	1.043	0.000	0.058	1.222
CULTIVATING	FIELD	\$/AC	0.492	0.550	0.000	0.000	0.237	0.000	0.000	2.347	0.000	0.136	3.762

RESOURCE NAME	UNIT		VARIABLE EXPENSES							FIXED EXPENSES			TOTAL EXPENSES
			FUEL & LUBE	OPER. & MANAGE. LABOR	OPER. INPUT	CUSTOM OPER.	REPAIR & MAINT. OFF FARM	REPAIR & MAINT. LABOR	HOURLY LEASE	DEPREC. & INTEREST	ANNUAL LEASE	TAXES, LICENSE & INSUR.	
TRACTOR CULTIVATOR	100 HP	\$/AC	0.766	0.972	0.000	0.000	0.153	0.000	0.000	1.719	0.000	0.102	3.713
CULTIVATING	ROLLING	\$/AC	0.000	0.000	0.000	0.000	0.116	0.000	0.000	0.424	0.000	0.024	0.563
	ROLLING	\$/AC	0.766	0.972	0.000	0.000	0.269	0.000	0.000	2.142	0.000	0.126	4.275
TRACTOR DISC-TANDEM	100 HP	\$/AC	0.688	1.041	0.000	0.000	0.164	0.000	0.000	1.841	0.000	0.110	3.844
SPRAYER	14 FT	\$/AC	0.000	0.000	0.000	0.000	0.159	0.000	0.000	0.605	0.000	0.034	0.798
DISC & SPRAY	MOUNTED	\$/AC	0.000	0.000	0.000	0.000	0.032	0.000	0.000	0.138	0.000	0.008	0.178
		\$/AC	0.688	1.041	0.000	0.000	0.355	0.000	0.000	2.584	0.000	0.151	4.819
TRACTOR DISC-TANDEM	100 HP	\$/AC	0.660	1.041	0.000	0.000	0.164	0.000	0.000	1.841	0.000	0.110	3.816
DISCING-TANDEM	14 FT	\$/AC	0.000	0.000	0.000	0.000	0.159	0.000	0.000	0.605	0.000	0.034	0.798
	14 FT	\$/AC	0.660	1.041	0.000	0.000	0.324	0.000	0.000	2.446	0.000	0.143	4.613
TRACTOR DISC-TANDEM	100 HP	\$/AC	0.547	0.729	0.000	0.000	0.115	0.000	0.000	1.289	0.000	0.077	2.756
DISCING-TANDEM	20 FT	\$/AC	0.000	0.000	0.000	0.000	0.186	0.000	0.000	0.719	0.000	0.040	0.945
	20 FT	\$/AC	0.547	0.729	0.000	0.000	0.301	0.000	0.000	2.008	0.000	0.116	3.701
TRACTOR DRILL	225 HP	\$/AC	0.972	1.400	0.000	0.000	0.476	0.000	0.000	5.337	0.000	0.318	8.503
DRILLING	GRAIN	\$/AC	0.000	0.000	0.000	0.000	0.311	0.000	0.000	1.270	0.000	0.071	1.652
	4 MD	\$/AC	0.972	1.400	0.000	0.000	0.787	0.000	0.000	6.607	0.000	0.388	10.155
TRACTOR DRILL	125 HP	\$/AC	0.440	0.350	0.000	0.000	0.065	0.000	0.000	0.730	0.000	0.043	1.628
DRILLING	GRAIN	\$/AC	0.000	0.000	0.000	0.000	0.311	0.000	0.000	1.270	0.000	0.071	1.651
	GRAIN	\$/AC	0.440	0.350	0.000	0.000	0.376	0.000	0.000	2.000	0.000	0.114	3.279
HONDA ATV		\$/MI	0.020	0.275	0.000	0.000	0.009	0.000	0.000	0.075	0.000	0.038	0.417
HONDA	A-TV	\$/MI	0.020	0.275	0.000	0.000	0.009	0.000	0.000	0.075	0.000	0.038	0.417
TRACTOR LISTER	100 HP	\$/AC	0.704	0.756	0.000	0.000	0.119	0.000	0.000	1.337	0.000	0.080	2.996
LISTING		\$/AC	0.000	0.000	0.000	0.000	0.041	0.000	0.000	0.143	0.000	0.008	0.192
		\$/AC	0.704	0.756	0.000	0.000	0.160	0.000	0.000	1.480	0.000	0.088	3.188
TRACTOR LISTER/PLANTER	100 HP	\$/AC	0.596	0.756	0.000	0.000	0.119	0.000	0.000	1.337	0.000	0.080	2.887
LISTING/PLANTING		\$/AC	0.000	0.000	0.000	0.000	0.188	0.000	0.000	0.578	0.000	0.032	0.798
		\$/AC	0.596	0.756	0.000	0.000	0.307	0.000	0.000	1.915	0.000	0.112	3.685
PICKUP TRUCK	3/4 TON	\$/MI	0.066	0.183	0.000	0.000	0.015	0.000	0.000	0.197	0.000	0.048	0.509
PICKUP TRUCK	3/4 TON	\$/MI	0.066	0.183	0.000	0.000	0.015	0.000	0.000	0.197	0.000	0.048	0.509
TRACTOR PLANTER	125 HP	\$/AC	0.553	0.630	0.000	0.000	0.117	0.000	0.000	1.314	0.000	0.078	2.692
PLANTING	CT	\$/AC	0.000	0.000	0.000	0.000	0.364	0.000	0.000	1.882	0.000	0.105	2.351
	CT	\$/AC	0.553	0.630	0.000	0.000	0.481	0.000	0.000	3.195	0.000	0.183	5.043
TRACTOR PLOW	125 HP	\$/AC	1.881	1.891	0.000	0.000	0.352	0.000	0.000	3.941	0.000	0.235	8.299
PLOWING	MLDBOARD	\$/AC	0.000	0.000	0.000	0.000	0.261	0.000	0.000	2.312	0.000	0.129	2.702
		\$/AC	1.881	1.891	0.000	0.000	0.613	0.000	0.000	6.253	0.000	0.364	11.001
TRACTOR SAND FIGHTER	100 HP	\$/AC	0.153	0.378	0.000	0.000	0.060	0.000	0.000	0.668	0.000	0.040	1.299
SAND FIGHTING		\$/AC	0.000	0.000	0.000	0.000	0.010	0.000	0.000	0.092	0.000	0.005	0.108
		\$/AC	0.153	0.378	0.000	0.000	0.070	0.000	0.000	0.761	0.000	0.045	1.407
TRACTOR SHREDDER	100 HP	\$/AC	0.798	1.383	0.000	0.000	0.218	0.000	0.000	2.445	0.000	0.146	4.990
SHREDDING	4 ROW	\$/AC	0.000	0.000	0.000	0.000	0.073	0.000	0.000	0.998	0.000	0.055	1.127
		\$/AC	0.798	1.383	0.000	0.000	0.291	0.000	0.000	3.443	0.000	0.201	6.117
TRACTOR STRIPPER	100 HP	\$/AC	3.158	4.398	0.000	0.000	0.693	0.000	0.000	7.776	0.000	0.463	16.487
STRIPPING	COTTON	\$/AC	0.000	0.000	0.000	0.000	1.280	0.000	0.000	3.784	0.000	0.181	5.245
		\$/AC	3.158	4.398	0.000	0.000	1.973	0.000	0.000	11.559	0.000	0.644	21.732

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BUDGET PARAMETERS REPORT
April 20, 1990

Parameter Name	Value	Unit of Measure	Description
=====	=====	=====	=====
DIESEL	0.7000	GAL.	Cost of Diesel Fuel
DIESEL BTU	135250.0000	BTU	Energy of Diesel Fuel
ELECTRICITY	0.0700	KWH	Cost of Electricity
ELECTRICITY BTU	3410.0000	BTU	Electricity energy
GASOLINE	0.9000	GAL.	Cost of Gasoline
GASOLINE BTU	124100.0000	BTU	Energy of Gasoline
HIRED LABOR	5.0000	HOURL	Hired Repair and Maintenance Labor Rate
HIRED LABOR IRR	5.0000	HOURL	Hired Irrigation Operation Labor
INR	1.0000	%	Insurance Rate, % of Market value
IRITB	12.0000	%	Interest Rate, Intermediate Term Borrow.
IRITE	12.0000	%	Interest Rate, Intermediate Term Equity
IROCB	12.0000	%	Interest Rate, Operating Capital Borrow.
IROCE	12.0000	%	Interest Rate, Operating Capital Equity
IRPCF	0.0001	%	Interest Rate, Positive Cash Flow
LP GAS	1.0000	GAL.	Cost of LP Gas
LP GAS BTU	92140.0000	BTU	Energy of LP Gas
LUBE MULTI	0.1000	NONE	Lube Multiplier
NATURAL GAS	3.0000	MCF	Cost of Natural Gas
NATURAL GAS BTU	1000000.0000	BTU	Energy of Nat. Gas per 100ft3 or Therm
OWNER LABOR	5.0000	HOURL	Owner Repair and Maintenance Labor Rate
OWNER LABOR IRR	5.0000	HOURL	Owner Irrigation Operation Labor
PTR	0.0000	%	Personal Property Tax Rate

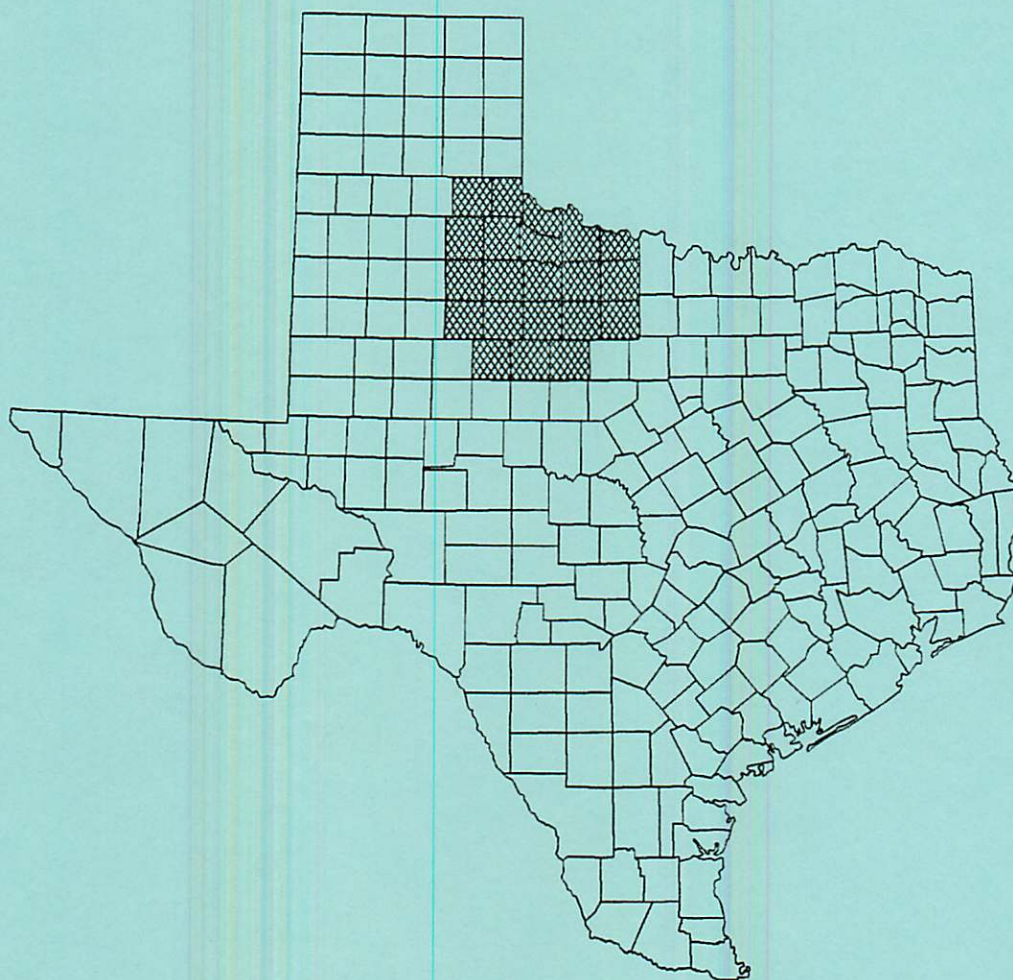
Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

TEXAS AGRICULTURAL EXTENSION SERVICE . THE TEXAS A&M UNIVERSITY SYSTEM
Zerle L. Carpenter, Director . College Station, Texas

TEXAS LIVESTOCK ENTERPRISE BUDGETS

TEXAS ROLLING PLAINS DISTRICT

Projected for 1990



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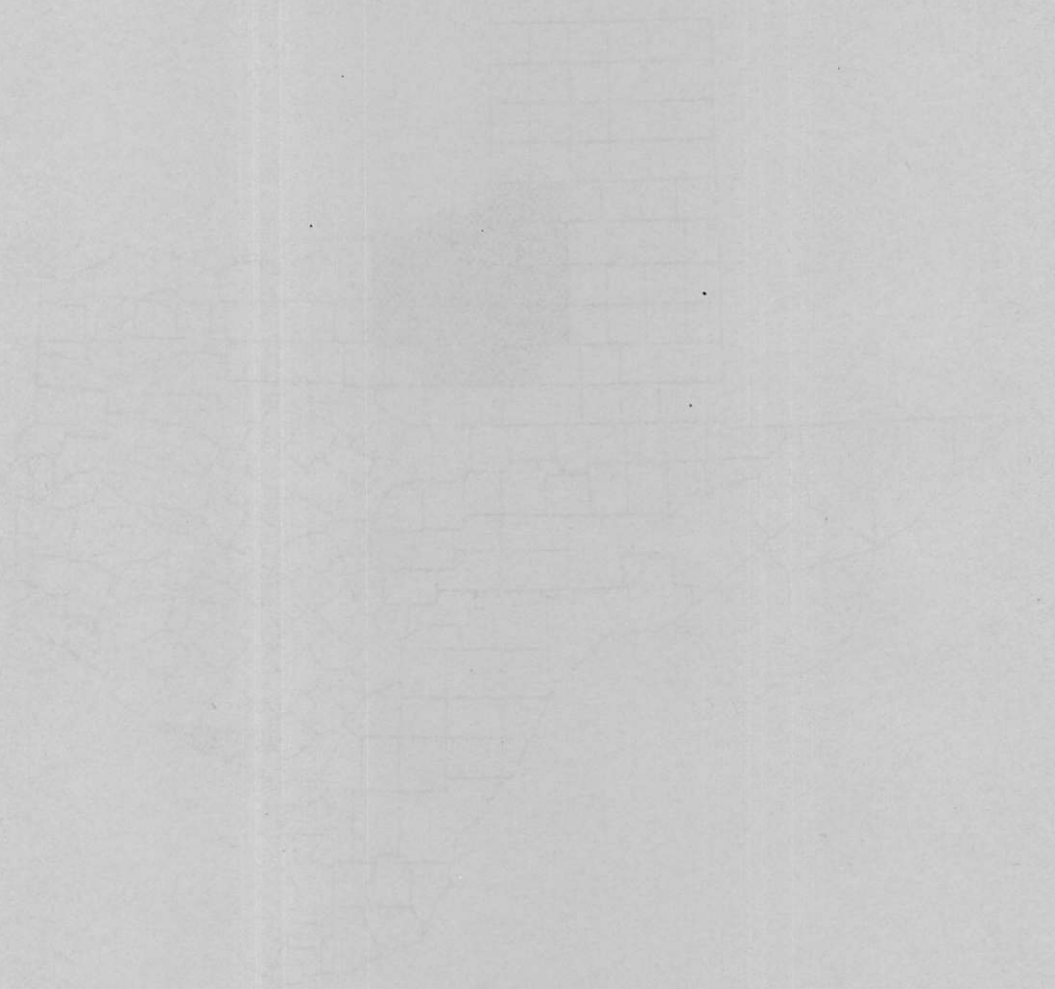
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TEXAS LIVES TOOK ENTERPRISE BUDGET

TEXAS ROLLING PLAINS DISTRICT

Projected for 1991



COW-CALF PRODUCTION						Your
Texas Rolling Plains District (3)						Estimate
1990 Projected Costs and Returns per Head						
PRODUCTION Description	Quantity	Unit	\$ / Unit	Return		
CULL COWS	0.10Hd	10.000	cwt.	51.0000	51.00	
DEER LEASE		16.000	acre	2.0000	32.00	
HEIFER CALVES	0.31Hd	5.150	cwt.	83.0000	132.51	
STOCKER STEERS	0.43Hd	5.500	cwt.	94.0000	222.31	
					=====	
Total GROSS Income					437.82	
=====						
OPERATING INPUT or CUSTOM OPERATION						
Description	Input Use	Unit	\$ / Unit	Cost		
NATIVE PASTURE	16.000	acre	5.000	80.00		
RANGE CUBES	225.000	lb.	0.100	22.50		
SALES COMMISSION	437.820	\$	0.035	15.32		
SALT AND MINERAL	30.000	lb.	0.130	3.90		
VET. MEDICINE COW-CALF	1.000	head	9.050	9.05		
Fuel				5.48		
Lube				0.55		
Repair				2.42		
					=====	
Total OPERATING INPUT and CUSTOM OPERATION Costs					139.22	
=====						
Residual returns to capital, ownership labor, land, management, and profit					298.60	
=====						
CAPITAL INVESTMENT Description	Quantity Invested	Unit	Rate of Return	Cost		
Interest - IT Equity	1613.336	Dol.	0.080	129.07		
Interest - OC Borrowed	56.051	Dol.	0.120	6.73		
					=====	
Total CAPITAL INVESTMENT Costs					135.79	
=====						
Residual returns to ownership, labor, land, management, and profit					162.81	
=====						
OWNERSHIP COST Description (Depreciation, Taxes, and Insurance)					Cost	
Machinery and Equipment					34.10	
Livestock					15.66	
					=====	
Total OWNERSHIP Costs					49.76	
=====						
Residual returns to labor, land, management, and profit					113.05	
=====						
LABOR COST Description	Input Use	Unit	Average Rate	Cost		
Machinery and Equipment	3.766	Hr.	5.001	18.83		
					=====	
Total LABOR Costs					18.83	
=====						
Residual returns to land, management, and profit					94.22	
=====						
LAND COST Description	Input Use	Unit	Rate of Return	Cost		
PASTURE RENT						
Annual Lease	16.000	Acre	8.000	128.00		
					=====	
Total LAND Costs					128.00	
=====						
Residual returns to management and profit					-33.78	
=====						
-WARNING- No Management Cost Specified						
=====						
Residual returns to profit					-33.78	
=====						
Total Projected Cost of Production					471.60	

Projections for Planning Purposes Only
Not to be Used without Updating after April 20, 1990.

B-1241(L03)

Cow-Calf Production
Texas Rolling Plains District (3)
1990 Projected Costs and Returns per Head

GROSS INCOME Description				Quantity	Unit	\$ / Unit	Total	Your Estimate
=====				=====	=====	=====	=====	=====
CULL COWS				0.10Hd	10.000	cwt.	51.0000	51.00
DEER LEASE					16.000	acre	2.0000	32.00
HEIFER CALVES				0.31Hd	5.150	cwt.	83.0000	132.51
STOCKER STEERS				0.43Hd	5.500	cwt.	94.0000	222.31
							=====	=====
Total GROSS Income							437.82	
VARIABLE COST Description							Total	
=====							=====	
BARN							0.04	
FENCE 1 MILE							2.50	
Interest - OC Borrowed							6.73	
NATIVE PASTURE							80.00	
PICKUP TRUCK 3/4 TON							24.13	
RANGE CUBES							22.50	
SALES COMMISSION							15.32	
SALT AND MINERAL							3.90	
SHED							0.02	
SPRAYER STOCK							0.06	
TRAILER STOCK							0.30	
VET. MEDICINE COW-CALF							9.05	
WATER							0.18	
WORKING PENS							0.04	
							=====	
Total VARIABLE COST							164.77	
GROSS INCOME minus VARIABLE COST							273.05	
FIXED COST Description				Unit			Total	
=====				=====			=====	
Machinery and Equipment				Acre			86.24	
Livestock							92.58	
Land				Acre			128.00	
							=====	
Total FIXED Cost							306.83	
Total of ALL Cost							471.60	
NET PROJECTED RETURNS							-33.78	

STOCKER CALF BUDGET - PULL OFF WHEAT MARCH 1
Texas Rolling Plains District (3)
1990 Projected Costs and Returns per Head

PRODUCTION Description	Quantity	Unit	\$ / Unit	Return	Your Estimate
FEEDER STEERS	0.97Hd	5.860 cwt.	89.5000	508.74	
Total GROSS Income				508.74	
=====					
OPERATING INPUT or CUSTOM OPERATION					
Description	Input Use	Unit	\$ / Unit	Cost	
FENCE REPAIR	1.000	head	2.700	2.70	
HAY	4.000	bale	2.000	8.00	
MISCELLANEOUS STOCKER	1.000	head	2.000	2.00	
SALT & MINERAL STOCKER	8.000	lb.	0.140	1.12	
STOCKER STEERS	4.000	cwt.	94.000	376.00	
VET. MEDICINE STOCKER	1.000	head	3.250	3.25	
WATER FACILITIESREPAIR	1.000	head	1.300	1.30	
WHEAT PASTURE	4.000	mo.	11.000	44.00	
HAULING & MKTG. STOCKERS	5.680	cwt.	0.500	2.84	
Fuel				1.72	
Lube				0.17	
Repair				0.50	
Total OPERATING INPUT and CUSTOM OPERATION Costs				443.60	
=====					
Residual returns to capital, ownership labor, land, management, and profit				65.14	
=====					
CAPITAL INVESTMENT Description	Quantity Invested	Unit	Rate of Return	Cost	
Interest - IT Equity	41.160	Dol.	0.080	3.29	
Interest - DC Borrowed	158.852	Dol.	0.120	19.06	
Total CAPITAL INVESTMENT Costs				22.36	
=====					
Residual returns to ownership, labor, land, management, and profit				42.78	
=====					
OWNERSHIP COST Description (Depreciation, Taxes, and Insurance)				Cost	
Machinery and Equipment				5.06	
Livestock				0.04	
Total OWNERSHIP Costs				5.09	
=====					
Residual returns to labor, land, management, and profit				37.69	
=====					
LABOR COST Description	Input Use	Unit	Average Rate	Cost	
Machinery and Equipment	1.048	Hr.	5.001	5.24	
Total LABOR Costs				5.24	
=====					
Residual returns to land, management, and profit				32.44	
=====					
-WARNING- No Land Cost Specified					
=====					
Residual returns to management and profit				32.44	
=====					
-WARNING- No Management Cost Specified					
=====					
Residual returns to profit				32.44	
=====					
Total Projected Cost of Production				476.29	

Projections for Planning Purposes Only
Not to be Used without Updating after April 20, 1990.

B-1241(L03)

Stocker Calf Budget - Pull off Wheat March 1
Texas Rolling Plains District (3)
1990 Projected Costs and Returns per Head

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
FEEDER STEERS	0.97Hd	5.860 cwt.	89.5000	508.74	_____
Total GROSS Income				508.74	_____
VARIABLE COST Description =====				Total =====	
FENCE REPAIR				2.70	_____
HAULING & MKTG. STOCKERS				2.84	_____
HAY				8.00	_____
Interest - OC Borrowed				19.06	_____
MISCELLANEOUS STOCKER				2.00	_____
PICKUP TRUCK 3/4 TON				7.56	_____
SALT & MINERAL STOCKER				1.12	_____
STOCKER STEERS				376.00	_____
TRAILER STOCK				0.08	_____
VET. MEDICINE STOCKER				3.25	_____
WATER FACILITIESREPAIR				1.30	_____
WHEAT PASTURE				44.00	_____
Total VARIABLE COST				467.91	_____
Break-Even Price, Total Variable Cost \$ 82.31 per cwt. of FEEDER STEERS					
GROSS INCOME minus VARIABLE COST				40.83	_____
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		8.26	_____
Livestock				0.13	_____
Total FIXED Cost				8.39	_____
Break-Even Price, Total Cost \$ 83.79 per cwt. of FEEDER STEERS					
Total of ALL Cost				476.29	_____
NET PROJECTED RETURNS				32.44	_____

STOCKER CALF BUDGET - GRAZEOUT						Your
Texas Rolling Plains District (3)						Estimate
1990 Projected Costs and Returns per Head						
PRODUCTION Description	Quantity	Unit	\$ / Unit	Return		
FEEDER STEERS HEAVY	0.97Hd	8.240 cwt.	80.5000	643.42		
Total GROSS Income				643.42		
OPERATING INPUT or CUSTOM OPERATION						
Description	Input Use	Unit	\$ / Unit	Cost		
FENCE REPAIR	1.000	head	2.700	2.70		
HAY	6.000	bale	2.000	12.00		
MISCELLANEOUS STOCKER	1.000	head	2.000	2.00		
SALT & MINERAL STOCKER	14.000	lb.	0.140	1.96		
STOCKER STEERS	4.000	cwt.	94.000	376.00		
VET. MEDICINE STKR 1	1.000	head	5.500	5.50		
VET. MEDICINE STKR 2	0.250	head	16.800	4.20		
WATER FACILITIES REPAIR	1.000	head	1.300	1.30		
WHEAT PASTURE	7.000	mo.	11.000	77.00		
HAULING & MKTG. STOCKERS	7.990	cwt.	0.500	4.00		
Fuel				2.02		
Lube				0.20		
Repair				0.62		
Total OPERATING INPUT and CUSTOM OPERATION Costs				489.49		
Residual returns to capital, ownership labor, land, management, and profit				153.93		
CAPITAL INVESTMENT Description	Quantity Invested	Unit	Rate of Return	Cost		
Interest - IT Equity	51.538	Dol.	0.080	4.12		
Interest - OC Borrowed	161.085	Dol.	0.120	19.33		
Total CAPITAL INVESTMENT Costs				23.45		
Residual returns to ownership, labor, land, management, and profit				130.48		
OWNERSHIP COST Description (Depreciation, Taxes, and Insurance)				Cost		
Machinery and Equipment				6.12		
Livestock				0.05		
Total OWNERSHIP Costs				6.18		
Residual returns to labor, land, management, and profit				124.30		
LABOR COST Description	Input Use	Unit	Average Rate	Cost		
Machinery and Equipment	1.232	Hr.	5.000	6.16		
Total LABOR Costs				6.16		
Residual returns to land, management, and profit				118.14		
-WARNING- No Land Cost Specified						
Residual returns to management and profit				118.14		
-WARNING- No Management Cost Specified						
Residual returns to profit				118.14		
Total Projected Cost of Production				525.28		

Stocker Calf Budget - Grazeout
Texas Rolling Plains District (3)
1990 Projected Costs and Returns per Head

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
FEEDER STEERS HEAVY	0.97Hd	8.240 cwt.	80.5000	643.42	_____
Total GROSS Income				643.42	_____
VARIABLE COST Description =====				Total =====	
FENCE REPAIR				2.70	_____
HAULING & MKTG. STOCKERS				4.00	_____
HAY				12.00	_____
Interest - OC Borrowed				19.33	_____
MISCELLANEOUS STOCKER				2.00	_____
PICKUP TRUCK 3/4 TON				8.88	_____
SALT & MINERAL STOCKER				1.96	_____
STOCKER STEERS				376.00	_____
TRAILER STOCK				0.11	_____
VET. MEDICINE STKR 1				5.50	_____
VET. MEDICINE STKR 2				4.20	_____
WATER FACILITIESREPAIR				1.30	_____
WHEAT PASTURE				77.00	_____
Total VARIABLE COST				514.98	_____
Break-Even Price, Total Variable Cost \$ 64.43 per cwt. of FEEDER STEERS					
GROSS INCOME minus VARIABLE COST				128.44	_____
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		10.11	_____
Livestock				0.19	_____
Total FIXED Cost				10.30	_____
Break-Even Price, Total Cost \$ 65.71 per cwt. of FEEDER STEERS					
Total of ALL Cost				525.28	_____
NET PROJECTED RETURNS				118.14	_____

FARROW TO FINISH HOG PRODUCTION						Your Estimate
Texas Rolling Plains District (3)						
1990 Projected Costs and Returns per Head						
=====						
PRODUCTION Description	Quantity	Unit	\$ / Unit	Return		
MARKET HOGS	16.00Hd	2.200 cwt.	45.0000	1584.00		
				=====		
Total GROSS Income				1584.00		
=====						
OPERATING INPUT or CUSTOM OPERATION						
Description	Input Use	Unit	\$ / Unit	Cost		
BOAR FEED	0.720	cwt.	8.550	6.16		
FINISHING RATION	125.800	cwt.	9.500	1195.10		
PIG STARTER	11.200	cwt.	10.980	122.98		
SALES COMMISSIONHOGS	16.000	head	1.250	20.00		
SOW FEED GESTAT.	20.000	cwt.	9.450	189.00		
SOW FEED LACTAT.	6.000	cwt.	9.900	59.40		
VET. MEDICINE HOGS	16.000	head	1.530	24.48		
VET. MEDICINE PIGS	16.000	head	0.760	12.16		
VET. MEDICINE SOWS	1.000	head	20.140	20.14		
Fuel				31.50		
Lube				3.15		
Repair				30.41		
				=====		
Total OPERATING INPUT and CUSTOM OPERATION Costs				1714.47		
=====						
Residual returns to capital, ownership labor, land, management, and profit				-130.47		
=====						
CAPITAL INVESTMENT Description	Quantity Invested	Unit	Rate of Return	Cost		
Interest - IT Equity	2172.093	Dol.	0.080	173.77		
Interest - OC Borrowed	403.378	Dol.	0.120	48.41		
				=====		
Total CAPITAL INVESTMENT Costs				222.17		
=====						
Residual returns to ownership, labor, land, management, and profit				-352.64		
=====						
OWNERSHIP COST Description (Depreciation, Taxes, and Insurance)				Cost		
Machinery and Equipment				149.04		
Livestock				8.30		
				=====		
Total OWNERSHIP Costs				157.34		
=====						
Residual returns to labor, land, management, and profit				-509.98		
=====						
LABOR COST Description	Input Use	Unit	Average Rate	Cost		
Machinery and Equipment	19.250	Hr.	5.000	96.25		
Other	24.000	Hr.	5.000	120.00		
				=====		
Total LABOR Costs				216.25		
=====						
Residual returns to land, management, and profit				-726.23		
=====						
LAND COST Description	Input Use	Unit	Rate of Return	Cost		
LAND CHARGE HOGS Annual Lease	1.000	Acre	15.000	15.00		
				=====		
Total LAND Costs				15.00		
=====						
Residual returns to management and profit				-741.23		
=====						
-WARNING- No Management Cost Specified						
=====						
Residual returns to profit				-741.23		
=====						
Total Projected Cost of Production				2325.23		

Farrow to Finish Hog Production
Texas Rolling Plains District (3)
1990 Projected Costs and Returns per Head

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
MARKET HOGS	16.00Hd	2.200	cwt.	45.0000	1584.00
				1584.00	
Total GROSS Income				1584.00	
VARIABLE COST Description				Total	
=====				=====	
BOAR FEED				6.16	
BOAR PEN				1.67	
FARROWING HOUSE				2.50	
FINISHING RATION				1195.10	
GRINDER/MIXER				7.49	
Interest - OC Borrowed				48.41	
LIVESTOCK LABOR				120.00	
PICKUP TRUCK 3/4 TON				138.77	
PIG STARTER				122.98	
SALES COMMISSIONHOGS				20.00	
SOW FEED GESTAT.				189.00	
SOW FEED LACTAT.				59.40	
TRAILER STOCK				1.88	
VET. MEDICINE HOGS				24.48	
VET. MEDICINE PIGS				12.16	
VET. MEDICINE SOWS				20.14	
WATER SYSTEM				9.00	
				1979.12	
Total VARIABLE COST				1979.12	
Break-Even Price, Total Variable Cost \$ 56.22 per cwt. of MARKET HOGS					
GROSS INCOME minus VARIABLE COST				-395.12	
FIXED COST Description	Unit			Total	
=====	=====			=====	
Machinery and Equipment	Acre			298.58	
Livestock				32.53	
Land	Acre			15.00	
				346.11	
Total FIXED Cost				346.11	
Break-Even Price, Total Cost \$ 66.05 per cwt. of MARKET HOGS					
Total of ALL Cost				2325.23	
NET PROJECTED RETURNS				-741.23	

FEEDER PIG PRODUCTION						Your Estimate
Texas Rolling Plains District (3)						
1990 Projected Costs and Returns per Head						
=====	=====	=====	=====	=====	=====	=====
PRODUCTION Description	Quantity	Unit	\$ / Unit	Return		
FEEDER PIGS	17.00Hd	50.000 lb.	0.7000	595.00		
Total GROSS Income				595.00		
=====	=====	=====	=====	=====	=====	=====
OPERATING INPUT or CUSTOM OPERATION						
Description	Input Use	Unit	\$ / Unit	Cost		
BOAR FEED	0.720	cwt.	8.550	6.16		
PIG STARTER	11.200	cwt.	10.980	122.98		
SALES COMMISSIONHOGS	17.000	head	1.250	21.25		
SOW FEED GESTAT.	20.000	cwt.	9.450	189.00		
SOW FEED LACTAT.	6.000	cwt.	9.900	59.40		
VET. MEDICINE PIGS	17.000	head	0.760	12.92		
VET. MEDICINE SOWS	1.000	head	20.140	20.14		
Fuel				31.50		
Lube				3.15		
Repair				28.54		
Total OPERATING INPUT and CUSTOM OPERATION Costs				495.03		
=====	=====	=====	=====	=====	=====	=====
Residual returns to capital, ownership						
labor, land, management, and profit						99.97
=====	=====	=====	=====	=====	=====	=====
CAPITAL INVESTMENT Description	Quantity	Unit	Rate of	Cost		
	Invested		Return			
Interest - IT Equity	2118.870	Dol.	0.080	169.51		
Interest - OC Borrowed	123.257	Dol.	0.120	14.79		
Total CAPITAL INVESTMENT Costs				184.30		
=====	=====	=====	=====	=====	=====	=====
Residual returns to ownership, labor,						
land, management, and profit						-84.33
=====	=====	=====	=====	=====	=====	=====
OWNERSHIP COST Description (Depreciation, Taxes, and Insurance)						
Machinery and Equipment				144.93		
Livestock				8.30		
Total OWNERSHIP Costs				153.23		
=====	=====	=====	=====	=====	=====	=====
Residual returns to labor, land, management, and profit						-237.56
=====	=====	=====	=====	=====	=====	=====
LABOR COST Description	Input Use	Unit	Average	Cost		
			Rate			
Machinery and Equipment	19.250	Hr.	5.000	96.25		
Other	16.610	Hr.	5.000	83.05		
Total LABOR Costs				179.30		
=====	=====	=====	=====	=====	=====	=====
Residual returns to land, management, and profit						-416.86
=====	=====	=====	=====	=====	=====	=====
LAND COST Description	Input Use	Unit	Rate of	Cost		
			Return			
LAND CHARGE HOGS						
Annual Lease	0.333	Acre	15.000	5.00		
Total LAND Costs				5.00		
=====	=====	=====	=====	=====	=====	=====
Residual returns to management and profit						-421.86
=====	=====	=====	=====	=====	=====	=====
-WARNING- No Management Cost Specified						
=====	=====	=====	=====	=====	=====	=====
Residual returns to profit						-421.86
=====	=====	=====	=====	=====	=====	=====
Total Projected Cost of Production						1016.86

Feeder Pig Production
Texas Rolling Plains District (3)
1990 Projected Costs and Returns per Head

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
FEEDER PIGS	17.00Hd	50.000	lb.	0.7000	595.00
				=====	=====
Total GROSS Income				595.00	=====
VARIABLE COST Description				Total	
=====				=====	
BOAR FEED				6.16	=====
BOAR PEN				1.67	=====
FARROWING HOUSE				2.50	=====
GRINDER/MIXER				5.63	=====
Interest - OC Borrowed				14.79	=====
LIVESTOCK LABOR				83.05	=====
PICKUP TRUCK 3/4 TON				138.77	=====
PIG STARTER				122.98	=====
SALES COMMISSIONHOGS				21.25	=====
SOW FEED GESTAT.				189.00	=====
SOW FEED LACTAT.				59.40	=====
TRAILER STOCK				1.88	=====
VET. MEDICINE PIGS				12.92	=====
VET. MEDICINE SOWS				20.14	=====
WATER SYSTEM				9.00	=====
				=====	
Total VARIABLE COST				689.12	=====
Break-Even Price, Total Variable Cost \$ 0.81 per lb. of FEEDER PIGS					
GROSS INCOME minus VARIABLE COST				-94.12	=====
FIXED COST Description	Unit		Total		
=====	=====		=====		
Machinery and Equipment	Acre		290.22	=====	
Livestock			32.53	=====	
Land	Acre		5.00	=====	
			=====		
Total FIXED Cost			327.74	=====	
Break-Even Price, Total Cost \$ 1.19 per lb. of FEEDER PIGS					
Total of ALL Cost				1016.86	=====
NET PROJECTED RETURNS				-421.86	=====

FINISHING HOGS					Your
Texas Rolling Plains District (3)					Estimate
1990 Projected Costs and Returns per Head					
PRODUCTION Description	Quantity	Unit	\$ / Unit	Return	
MARKET HOGS	0.98Hd	2.200 cwt.	45.0000	97.02	
Total GROSS Income				97.02	
OPERATING INPUT or CUSTOM OPERATION					
Description	Input Use	Unit	\$ / Unit	Cost	
FEEDER PIGS	50.000	lb.	0.700	35.00	
FINISHING RATION	6.800	cwt.	9.500	64.60	
SALES COMMISSIONHOGS	0.980	head	1.250	1.23	
VET. MEDICINE HOGS	1.000	head	1.530	1.53	
Fuel				2.10	
Lube				0.21	
Repair				1.13	
Total OPERATING INPUT and CUSTOM OPERATION Costs				105.79	
Residual returns to capital, ownership labor, land, management, and profit				-8.77	
CAPITAL INVESTMENT Description	Quantity Invested	Unit	Rate of Return	Cost	
Interest - IT Equity	64.253	Dol.	0.080	5.14	
Interest - OC Borrowed	7.868	Dol.	0.120	0.94	
Total CAPITAL INVESTMENT Costs				6.08	
Residual returns to ownership, labor, land, management, and profit				-14.86	
OWNERSHIP COST Description (Depreciation, Taxes, and Insurance)				Cost	
Machinery and Equipment				7.07	
Total OWNERSHIP Costs				7.07	
Residual returns to labor, land, management, and profit				-21.93	
LABOR COST Description	Input Use	Unit	Average Rate	Cost	
Machinery and Equipment	1.283	Hr.	5.000	6.42	
Other	0.520	Hr.	5.000	2.60	
Total LABOR Costs				9.02	
Residual returns to land, management, and profit				-30.95	
-WARNING- No Land Cost Specified					
Residual returns to management and profit				-30.95	
-WARNING- No Management Cost Specified					
Residual returns to profit				-30.95	
Total Projected Cost of Production				127.97	

Finishing Hogs
Texas Rolling Plains District (3)
1990 Projected Costs and Returns per Head

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
MARKET HOGS	0.98Hd	2.200	cwt.	45.0000	97.02
Total GROSS Income				97.02	
VARIABLE COST Description =====				Total =====	
FEEDER PIGS				35.00	
FINISHING FLOOR				0.13	
FINISHING RATION				64.60	
GRINDER/MIXER				0.23	
Interest - OC Borrowed				0.94	
LIVESTOCK LABOR				2.60	
PICKUP TRUCK 3/4 TON				9.25	
SALES COMMISSIONHOGS				1.23	
TRAILER STOCK				0.08	
VET. MEDICINE HOGS				1.53	
WATER SYSTEM				0.18	
Total VARIABLE COST				115.76	
Break-Even Price, Total Variable Cost \$ 53.68 per cwt. of MARKET HOGS					
GROSS INCOME minus VARIABLE COST				-18.74	
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		12.21	
Total FIXED Cost				12.21	
Break-Even Price, Total Cost \$ 59.35 per cwt. of MARKET HOGS					
Total of ALL Cost				127.97	
NET PROJECTED RETURNS				-30.95	

LIVESTOCK PRODUCTS REPORT
April 20, 1990

Livestock Name	Price per Unit	Unit of Mes.	Weight per Unit	Cash Flow Row
=====	=====	=====	=====	=====
CULL COWS	51.0000	cwt.	100.0000	26
DEER LEASE	2.0000	acre	1.0000	24
FEEDER PIGS	.7000	lb.	1.0000	24
FEEDER STEERS	89.5000	cwt.	100.0000	25
FEEDER STEERS HEAVY	80.5000	cwt.	100.0000	25
HEIFER CALVES	83.0000	cwt.	100.0000	24
MARKET HOGS	45.0000	cwt.	100.0000	24
STOCKER STEERS	94.0000	cwt.	100.0000	24

