

CUSTOM OPERATION RESOURCES
 July 23, 1991

Custom Operation		Price per Unit	Unit of Measure	Cash Flow Row
=====	=====	=====	=====	=====
AERIAL APPL.		3	acre	42
CUSTOM BALING		.80	bale	42
CUSTOM BALING	ALFALFA	25	ton	42
CUSTOM HARVEST	GUAR	12	acre	42
CUSTOM HARVEST	SORGHUM	12	acre	42
CUSTOM HARVEST	WHEAT	12	acre	42
CUSTOM HAULING	GUAR	.25	cwt.	42
CUSTOM HAULING	SORGHUM	.25	cwt.	42
CUSTOM HAULING	WHEAT	.12	bu.	42
FERTILIZER APPL.		2.15	acre	42
FERTILIZER APPL.	DUAL	3.5	acre	42
HAUL & STACK		.40	bale	42
HAULING & MKTG.	STOCKERS	.5	cwt.	42
HERBICIDE APPL.		2.15	acre	42
HIRED SPOT SPRAY		4	acre	42
INSECTICIDE APPL		2.15	acre	42
SPRIGGING	CUSTOM	22.50	acre	42
STRIPPING	CUSTOM	.07	lb.	42

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LABOR RESOURCES
JULY 23, 1991

DESCRIPTION	OTHER LABOR	
	LIVESTOCK LABOR	OPERATOR LABOR
FIRST NAME		
QUALIFYING NAME		
COST OR VALUE (\$/HR)	6	6
TOTAL WAGE BENEFITS (%)		
LABOR TYPE (A,B)	A	B

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LIVESTOCK RESOURCES
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DESCRIPTION	LIVESTOCK	LIVESTOCK	LIVESTOCK	LIVESTOCK	LIVESTOCK	LIVESTOCK
FIRST NAME	BOAR	BULL	COW	HEIFER	HORSE	SO
QUALIFYING NAME		BEEF	BEEF	BEEF		
REMAINING LIFE (YR)	2	4	8	2	15	
CURRENT MARKET VALUE (\$)	400	1500	850	800	800	18
SALVAGE VALUE (%)	50	70	70	100	33	10
INSURANCE RATE (%)	1	1	1	1		
ANNUAL LEASE (\$)						
CALC OPTIONS (R,L,P)	P	P	R	R	P	

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LAND RESOURCES
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DESCRIPTION	LAND	LAND	LAND	LAND	LAND	LAND
FIRST NAME	ALFALFA	ALFALFA	COASTAL	LAND CHARGE	LAND CHARGE	LAND CHARG
QUALIFYING NAME		IRR		COTTOND	COTTONI	DRYLAN
MARKET VALUE (\$/AC)						
PROPERTY TAX (\$/AC)						
APPRECIATION RATE (%)						
INTEREST RATE (%)						
ANNUAL LEASE (\$/AC)	20.00	20.00	20.00	25	40	1
APP. CALCUATIONS (Y,N)	N	N	N	N	N	

DESCRIPTION	LAND	LAND	LAND	LAND	LAND	LAND
FIRST NAME	LAND CHARGE	LAND CHARGE	LAND CHARGE	LAND CHARGE	LAND CHARGE	LAND CHARG
QUALIFYING NAME	FORAGE	GUAR DRY	GUAR IRR	HOGS	IRRIG.	SORGHUM
MARKET VALUE (\$/AC)						
PROPERTY TAX (\$/AC)						
APPRECIATION RATE (%)						
INTEREST RATE (%)						
ANNUAL LEASE (\$/AC)	15	25	25	8	40	2
APP. CALCUATIONS (Y,N)	N	N	N	N	N	

DESCRIPTION	LAND	LAND	LAND
FIRST NAME	LAND CHARGE	LAND CHARGE	PASTURE RENT
QUALIFYING NAME	SORGHUMI	WHEAT	
MARKET VALUE (\$/AC)			
PROPERTY TAX (\$/AC)			
APPRECIATION RATE (%)			
INTEREST RATE (%)			
ANNUAL LEASE (\$/AC)	25	25	11.00
APP. CALCUATIONS (Y,N)	N	N	N

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PERENNIAL CROP RESOURCES
JULY 23, 1991

DESCRIPTION	PERENNIAL CROP	PERENNIAL CROP	PERENNIAL CROP
FIRST NAME	ALFALFA	ALFALFA	COASTAL BERMUDA
QUALIFYING NAME	DRYLAND	IRRIG.	IRRIG.
MARKET VALUE	105.62	163.17	131.80
PROPERTY TAX (\$/AC)			
REMAINING LIFE (YR)	7	7	7
SALVAGE VALUE (%)			
APPRECIATION RATE (%)			
INTEREST RATE (%)	10	10	10
ANNUAL LEASE (\$/AC)			
APP. CALCUATIONS (Y,N)	N	N	N

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BUILDINGS OR IMPROVEMENTS RESOURCES
JULY 23, 1991

DESCRIPTION	BUILD. OR IMP.	BUILD. OR IMP.	BUILD. OR IMP.	BUILD. OR IMP.	BUILD. OR IMP.	BUILD. OR IMP.
FIRST NAME	BARN	BOAR PEN	FARROWING HOUSE	FENCE 1 MILE	FINISHING FLOOR	GESTATION BAR
QUALIFYING NAME						
FUEL - UTILITY COST (\$/YR)						
REMAINING LIFE (YR)	30	10	20	25	15	1
CURRENT MARKET VALUE (\$)	7200	1250	25000	4500	3840	2538
SALVAGE VALUE (%)		6	10			
PROPERTY TAXES (\$/YR)						
ANNUAL LEASE (\$)						
ON FARM HIRED LABOR (HR)						
OFF FARM PARTS & LABOR (\$)	10	15	50	8	125	25.4
ON FARM OWNER LABOR (HR)				8		
LEASE CALC. (ANNUAL)						

DESCRIPTION	BUILD. OR IMP.	BUILD. OR IMP.	BUILD. OR IMP.	BUILD. OR IMP.
FIRST NAME	NURSERY	SHED	WATER	WORKING PENS
QUALIFYING NAME				
FUEL - UTILITY COST (\$/YR)				
REMAINING LIFE (YR)	10	30	25	20
CURRENT MARKET VALUE (\$)	34500	3000	2500	3000
SALVAGE VALUE (%)			10	
PROPERTY TAXES (\$/YR)				
ANNUAL LEASE (\$)				
ON FARM HIRED LABOR (HR)	23			
OFF FARM PARTS & LABOR (\$)	34.50	6	15	10
ON FARM OWNER LABOR (HR)				
LEASE CALC. (ANNUAL)				

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IRRIGATION EQUIPMENT
JULY 23, 1991

DESCRIPTION	BOMLS	DIST. SYS.	MAINLINE	POWER PLANT	COL., PIPE, SHAFT	DISCHARGE HEAD
FIRST NAME		CENTER PIVOT	MAINLINE	NATURAL GAS	COLUMN	DISCHARG
QUALIFYING NAME	BOMLS					
HORSEPOWER RATING (HP)				55		
FUEL TYPE				NG		
FUEL CON. (UNIT/HR OR /MI)				.5		
USEFULL LIFE (HR)	16000	10	10	20000	25000	2500
REMAINING LIFE (HR)	16000	10	10	20000	25000	2500
EFFICIENCY (%)				25		7
HIRED LABOR PER SET (HR)	NA	5	NA	NA	NA	N
OWNER LABOR PER SET (HR)	NA	.2	NA	NA	NA	N
NUMBER OF SETS	NA	29	NA	NA	NA	N
CURRENT LIST PRICE (\$)	1000	40000	3300	3500	1000	700
SALVAGE PERCENT (%)	10	10	10	10		1
CURRENT MARKET VALUE (\$)	1000	40000	3300	3500	1000	700
LEASE PAYMENT (\$)						
ON FARM HIRED LABOR (HR)	7	50		10	5	2
OFF FARM PARTS & LABOR (\$)		1500	16.5	115	15	15
ON FARM OWNER LABOR (HR)	5	50		2		2
ANNUAL USE BASE (HR)	3800	3800	3800	3800	3800	380
R & M ENG. ESTIMATE (%)	6.0	6.5	.5	5.5	4	
R & M CALC. (#1,#2)	2	2	2	2	2	
LEASE CALC. (HOUR, YEAR)						
FUEL USE (DEF., CALC.)				D		

DESCRIPTION	GEAR DRIVE	WATER SOURCE
FIRST NAME	RIGHT ANGLE	WELL
QUALIFYING NAME		
HORSEPOWER RATING (HP)		
FUEL TYPE		
FUEL CON. (UNIT/HR OR /MI)		
USEFULL LIFE (HR)	25000	15
REMAINING LIFE (HR)	25000	15
EFFICIENCY (%)	95.0	
HIRED LABOR PER SET (HR)	NA	NA
OWNER LABOR PER SET (HR)	NA	NA
NUMBER OF SETS	NA	NA
CURRENT LIST PRICE (\$)	1000	7500
SALVAGE PERCENT (%)	10	
CURRENT MARKET VALUE (\$)	1000	7500
LEASE PAYMENT (\$)		
ON FARM HIRED LABOR (HR)	7	1
OFF FARM PARTS & LABOR (\$)		12.5
ON FARM OWNER LABOR (HR)	5	2
ANNUAL USE BASE (HR)	3800	3800
R & M ENG. ESTIMATE (%)	6.0	.5
R & M CALC. (#1,#2)	2	2
LEASE CALC. (HOUR, YEAR)		
FUEL USE (DEF., CALC.)		

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MACHINERY COST REPORT
JULY 23, 1991

RESOURCE NAME	UNIT	VARIABLE EXPENSES							FIXED EXPENSES			TOTAL EXPE	
		FUEL & LUBE	OPER. & MANAGE. LABOR	OPER. INPUT	CUSTOM OPER.	REPAIR & MAINT. OFF FARM	REPAIR & MAINT. LABOR	HOURLY LEASE	DEPREC. & INTEREST	ANNUAL LEASE	TAXES, LICENSE & INSUR.		
TRACTOR	100 HP	\$/HR	6.462	0.000	0.000	0.000	0.957	0.000	0.000	9.810	0.000	0.638	17.
TRACTOR	125 HP	\$/HR	8.078	0.000	0.000	0.000	1.137	0.000	0.000	11.654	0.000	0.758	21.
TRACTOR	150 HP	\$/HR	9.694	0.000	0.000	0.000	1.303	0.000	0.000	13.374	0.000	0.870	25.
TRACTOR	225 HP	\$/HR	14.540	0.000	0.000	0.000	2.071	0.000	0.000	21.266	0.000	1.383	39.
TRACTOR	40 HP	\$/HR	2.585	0.000	0.000	0.000	0.269	0.000	0.000	6.189	0.000	0.403	9.
TRACTOR	75 HP	\$/HR	4.847	0.000	0.000	0.000	0.470	0.000	0.000	8.835	0.000	0.575	14.
BEDDER		\$/HR	0.000	0.000	0.000	0.000	1.157	0.000	0.000	3.763	0.000	0.227	5.
CHISEL	19 FT	\$/HR	0.000	0.000	0.000	0.000	1.852	0.000	0.000	4.809	0.000	0.300	6.
CHISEL	25 FT	\$/HR	0.000	0.000	0.000	0.000	4.803	0.000	0.000	11.990	0.000	0.720	17.
CULTIVATOR	9 ROW	\$/HR	0.000	0.000	0.000	0.000	1.902	0.000	0.000	3.747	0.000	0.225	5.
CULTIVATOR	FIELD	\$/HR	0.000	0.000	0.000	0.000	2.372	0.000	0.000	19.485	0.000	1.170	23.
CULTIVATOR	ROLLING	\$/HR	0.000	0.000	0.000	0.000	0.786	0.000	0.000	2.671	0.000	0.160	3.
DISC-TANDEM	14 FT	\$/HR	0.000	0.000	0.000	0.000	1.011	0.000	0.000	3.565	0.000	0.213	4.
DISC-TANDEM	21 FT	\$/HR	0.000	0.000	0.000	0.000	4.043	0.000	0.000	13.489	0.000	0.810	18.
DRILL	GRAIN	\$/HR	0.000	0.000	0.000	0.000	2.662	0.000	0.000	9.992	0.000	0.600	13.
PLANTER		\$/HR	0.000	0.000	0.000	0.000	1.492	0.000	0.000	4.097	0.000	0.246	5.
PLANTER	CT	\$/HR	0.000	0.000	0.000	0.000	3.813	0.000	0.000	18.294	0.000	1.100	23.
PLOW	MLDBOARD	\$/HR	0.000	0.000	0.000	0.000	0.912	0.000	0.000	7.494	0.000	0.450	8.
SAND FIGHTER		\$/HR	0.000	0.000	0.000	0.000	0.182	0.000	0.000	1.499	0.000	0.090	1.
SHREDDER	4 ROW	\$/HR	0.000	0.000	0.000	0.000	0.501	0.000	0.000	5.995	0.000	0.360	6.
SPRAYER	MOUNTED	\$/HR	0.000	0.000	0.000	0.000	0.201	0.000	0.000	0.810	0.000	0.050	1.
STRIPPER	COTTON	\$/HR	0.000	0.000	0.000	0.000	1.921	0.000	0.000	5.309	0.000	0.271	7.
GRINDER/MIXER		\$/HR	0.000	0.000	0.000	0.000	225.000	0.000	0.000	877.500	0.000	45.000	1147.
HAYRACK-FEEDER		\$/HR	0.000	0.000	0.000	0.000	2.000	4.200	0.000	78.000	0.000	4.000	88.
SPRAYER	STOCK	\$/HR	0.000	0.000	0.000	0.000	12.500	4.200	0.000	243.750	0.000	12.500	272.
TACK		\$/HR	0.000	0.000	0.000	0.000	4.500	4.200	0.000	87.750	0.000	4.500	100.
TRAILER	COTTON	\$/HR	0.000	0.000	0.000	0.000	5.000	6.000	0.000	348.300	0.000	24.000	383.
TRAILER	STOCK	\$/HR	0.000	0.000	0.000	0.000	120.000	0.000	0.000	1266.562	0.000	75.000	1461.
WATER SYSTEM		\$/HR	0.000	0.000	0.000	0.000	180.000	0.000	0.000	531.000	0.000	36.000	747.
HONDA ATV		\$/MI	0.020	0.000	0.000	0.000	0.009	0.000	0.000	0.070	0.000	0.038	0.
PICKUP TRUCK	3/4 TON	\$/MI	0.066	0.000	0.000	0.000	0.015	0.000	0.000	0.223	0.000	0.048	0.
TRACTOR	150 HP	\$/AC	1.541	0.955	0.000	0.000	0.173	0.000	0.000	1.774	0.000	0.115	4.
CHISEL	19 FT	\$/AC	0.000	0.000	0.000	0.000	0.223	0.000	0.000	0.580	0.000	0.036	0.
CHISELING	19 FT	\$/AC	1.541	0.955	0.000	0.000	0.396	0.000	0.000	2.354	0.000	0.152	5.
TRACTOR	125 HP	\$/AC	1.031	0.726	0.000	0.000	0.115	0.000	0.000	1.175	0.000	0.076	3.
CHISEL	25 FT	\$/AC	0.000	0.000	0.000	0.000	0.440	0.000	0.000	1.099	0.000	0.066	1.
CHISELING	25 FT	\$/AC	1.031	0.726	0.000	0.000	0.555	0.000	0.800	2.274	0.000	0.142	4.
TRACTOR	225 HP	\$/AC	1.282	0.726	0.000	0.000	0.209	0.000	0.000	2.144	0.000	0.139	4.
CHISEL	25 FT	\$/AC	0.000	0.000	0.000	0.000	0.440	0.000	0.000	1.099	0.000	0.066	1.
CHISELING	4 WD	\$/AC	1.282	0.726	0.000	0.000	0.649	0.000	0.000	3.243	0.000	0.205	6.
TRACTOR	150 HP	\$/AC	1.291	0.830	0.000	0.000	0.150	0.000	0.000	1.541	0.000	0.100	3.
CULTIVATOR	9 ROW	\$/AC	0.000	0.000	0.000	0.000	0.199	0.000	0.000	0.392	0.000	0.024	0.
CULTIVATING	9 ROW	\$/AC	1.291	0.830	0.000	0.000	0.349	0.000	0.000	1.933	0.000	0.124	4.
TRACTOR	150 HP	\$/AC	1.291	0.830	0.000	0.000	0.150	0.000	0.000	1.541	0.000	0.100	3.
CULTIVATOR	9 ROW	\$/AC	0.000	0.000	0.000	0.000	0.199	0.000	0.000	0.392	0.000	0.024	0.
CULTIVATING	CT	\$/AC	1.291	0.830	0.000	0.000	0.349	0.000	0.000	1.933	0.000	0.124	4.
TRACTOR	150 HP	\$/AC	0.807	0.518	0.000	0.000	0.094	0.000	0.000	0.963	0.000	0.063	2.
CULTIVATOR	FIELD	\$/AC	0.000	0.000	0.000	0.000	0.155	0.000	0.000	1.276	0.000	0.077	1.
CULTIVATING	FIELD	\$/AC	0.807	0.518	0.000	0.000	0.249	0.000	0.000	2.238	0.000	0.139	3.
TRACTOR	100 HP	\$/AC	1.149	1.167	0.000	0.000	0.155	0.000	0.000	1.589	0.000	0.103	4.
CULTIVATOR	ROLLING	\$/AC	0.000	0.000	0.000	0.000	0.116	0.000	0.000	0.393	0.000	0.024	0.
CULTIVATING	ROLLING	\$/AC	1.149	1.167	0.000	0.000	0.271	0.000	0.000	1.983	0.000	0.127	4.

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			FUEL & LUBE	OPER. & MANAGE. LABOR	OPER. INPUT	CUSTOM OPER.	REPAIR & MAINT. OFF FARM	REPAIR & MAINT. LABOR	HOURLY LEASE	DEPREC. & INTEREST	ANNUAL LEASE	TAXES, LICENSE & INSUR.	
TRACTOR	100 HP	\$/AC	1.032	1.249	0.000	0.000	0.166	0.000	0.000	1.702	0.000	0.111	4.
DISC-TANDEM	14 FT	\$/AC	0.000	0.000	0.000	0.000	0.159	0.000	0.000	0.562	0.000	0.034	0.
SPRAYER	MOUNTED	\$/AC	0.000	0.000	0.000	0.000	0.032	0.000	0.000	0.128	0.000	0.008	0.
DISC & SPRAY		\$/AC	1.032	1.249	0.000	0.000	0.357	0.000	0.000	2.392	0.000	0.152	5.
TRACTOR	100 HP	\$/AC	0.990	1.249	0.000	0.000	0.166	0.000	0.000	1.702	0.000	0.111	4.
DISC-TANDEM	14 FT	\$/AC	0.000	0.000	0.000	0.000	0.159	0.000	0.000	0.562	0.000	0.034	0.
DISCING-TANDEM	14 FT	\$/AC	0.990	1.249	0.000	0.000	0.325	0.000	0.000	2.265	0.000	0.144	4.
TRACTOR	125 HP	\$/AC	1.080	0.833	0.000	0.000	0.131	0.000	0.000	1.348	0.000	0.088	3.
DISC-TANDEM	21 FT	\$/AC	0.000	0.000	0.000	0.000	0.425	0.000	0.000	1.419	0.000	0.085	1.
DISCING-TANDEM	21 FT	\$/AC	1.080	0.833	0.000	0.000	0.557	0.000	0.000	2.767	0.000	0.173	5.
TRACTOR	225 HP	\$/AC	1.459	1.680	0.000	0.000	0.483	0.000	0.000	4.963	0.000	0.323	8.
DRILL	GRAIN	\$/AC	0.000	0.000	0.000	0.000	0.565	0.000	0.000	2.120	0.000	0.127	2.
DRILLING	4 MD	\$/AC	1.459	1.680	0.000	0.000	1.048	0.000	0.000	7.084	0.000	0.450	11.
TRACTOR	125 HP	\$/AC	0.660	0.420	0.000	0.000	0.066	0.000	0.000	0.680	0.000	0.044	1.
DRILL	GRAIN	\$/AC	0.000	0.000	0.000	0.000	0.565	0.000	0.000	2.120	0.000	0.127	2.
DRILLING	GRAIN	\$/AC	0.660	0.420	0.000	0.000	0.631	0.000	0.000	2.800	0.000	0.171	4.
HONDA ATV		\$/MI	0.020	0.330	0.000	0.000	0.009	0.000	0.000	0.070	0.000	0.038	0.
HONDA	A-TV	\$/MI	0.020	0.330	0.000	0.000	0.009	0.000	0.000	0.070	0.000	0.038	0.
TRACTOR	150 HP	\$/AC	1.061	0.682	0.000	0.000	0.123	0.000	0.000	1.267	0.000	0.082	3.
BEDDER		\$/AC	0.000	0.000	0.000	0.000	0.100	0.000	0.000	0.324	0.000	0.020	0.
LISTING		\$/AC	1.061	0.682	0.000	0.000	0.223	0.000	0.000	1.591	0.000	0.102	3.
PICKUP TRUCK	3/4 TON	\$/MI	0.066	0.220	0.000	0.000	0.015	0.000	0.000	0.224	0.000	0.048	0.
PICKUP TRUCK	3/4 TON	\$/MI	0.066	0.220	0.000	0.000	0.015	0.000	0.000	0.224	0.000	0.048	0.
TRACTOR	150 HP	\$/AC	0.932	0.682	0.000	0.000	0.123	0.000	0.000	1.267	0.000	0.082	3.
PLANTER		\$/AC	0.000	0.000	0.000	0.000	0.128	0.000	0.000	0.353	0.000	0.021	0.
PLANTING		\$/AC	0.932	0.682	0.000	0.000	0.252	0.000	0.000	1.620	0.000	0.104	3.
TRACTOR	125 HP	\$/AC	0.830	0.756	0.000	0.000	0.119	0.000	0.000	1.224	0.000	0.080	3.
PLANTER	CT	\$/AC	0.000	0.000	0.000	0.000	0.364	0.000	0.000	1.747	0.000	0.105	2.
PLANTING	CT	\$/AC	0.830	0.756	0.000	0.000	0.483	0.000	0.000	2.970	0.000	0.185	5.
TRACTOR	125 HP	\$/AC	2.821	2.269	0.000	0.000	0.358	0.000	0.000	3.672	0.000	0.239	9.
PLOW	MLDBOARD	\$/AC	0.000	0.000	0.000	0.000	0.261	0.000	0.000	2.147	0.000	0.129	2.
PLOWING		\$/AC	2.821	2.269	0.000	0.000	0.619	0.000	0.000	5.819	0.000	0.368	11.
TRACTOR	100 HP	\$/AC	0.230	0.454	0.000	0.000	0.060	0.000	0.000	0.618	0.000	0.040	1.
SAND FIGHTER		\$/AC	0.000	0.000	0.000	0.000	0.010	0.000	0.000	0.086	0.000	0.005	0.
SAND FIGHTING		\$/AC	0.230	0.454	0.000	0.000	0.071	0.000	0.000	0.704	0.000	0.045	1.
TRACTOR	100 HP	\$/AC	1.198	1.660	0.000	0.000	0.221	0.000	0.000	2.261	0.000	0.147	5.
SHREDDER	4 ROW	\$/AC	0.000	0.000	0.000	0.000	0.105	0.000	0.000	1.256	0.000	0.075	1.
SHREDDING		\$/AC	1.198	1.660	0.000	0.000	0.325	0.000	0.000	3.517	0.000	0.223	6.
TRACTOR	100 HP	\$/AC	4.737	5.277	0.000	0.000	0.701	0.000	0.000	7.190	0.000	0.468	18.
STRIPPER	COTTON	\$/AC	0.000	0.000	0.000	0.000	1.280	0.000	0.000	3.538	0.000	0.181	4.
STRIPPING		\$/AC	4.737	5.277	0.000	0.000	1.981	0.000	0.000	10.728	0.000	0.649	23.

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BUDGET PARAMETERS REPORT
 July 23, 1991

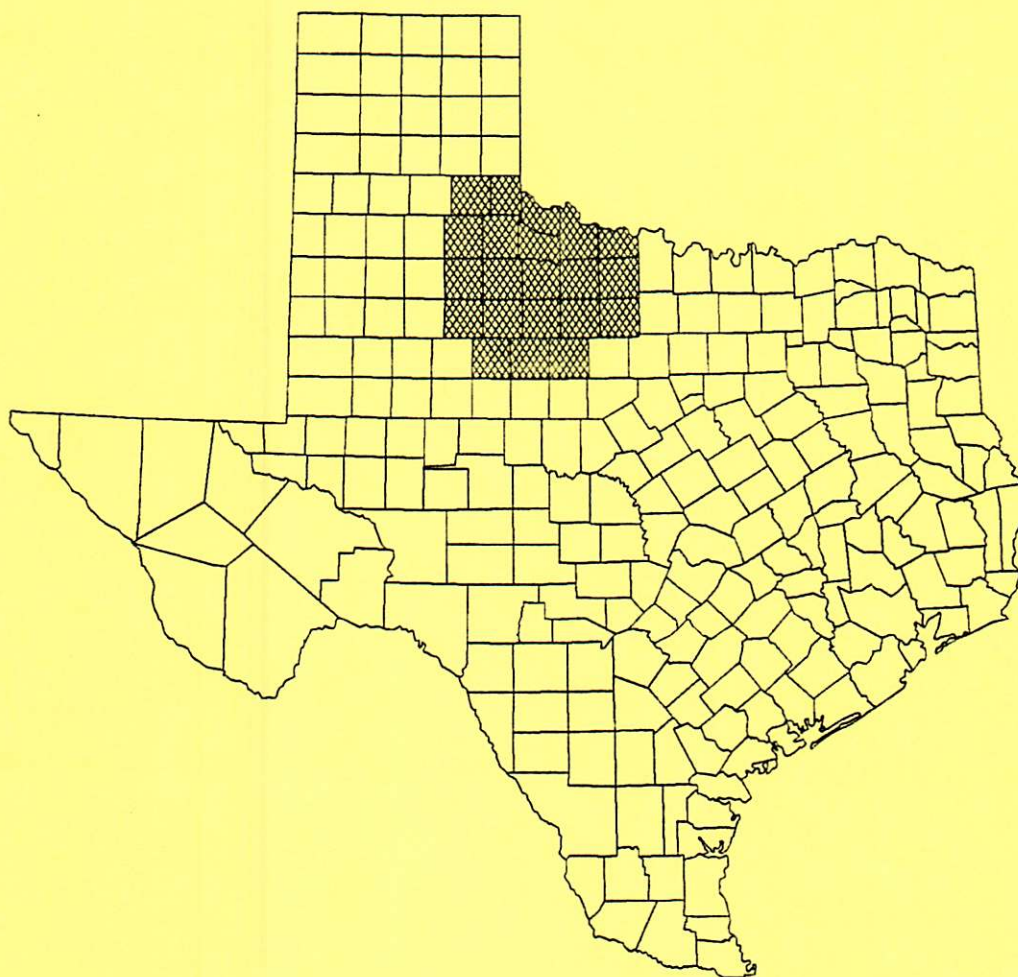
Parameter Name	Value	Unit of Measure	Description
DIESEL	1.0500	GAL.	Cost of Diesel Fuel
DIESEL BTU	135250.0000	BTU	Energy of Diesel Fuel
ELECTRICITY	0.0700	KWH	Cost of Electricity
ELECTRICITY BTU	3410.0000	BTU	Electricity energy
GASOLINE	0.9000	GAL.	Cost of Gasoline
GASOLINE BTU	124100.0000	BTU	Energy of Gasoline
HIRED LABOR	6.0000	HOUR	Hired Repair and Maintenance Labor Rate
HIRED LABOR IRR	6.0000	HOUR	Hired Irrigation Operation Labor
INR	1.0000	%	Insurance Rate, % of Market value
IRITB	10.0000	%	Interest Rate, Intermediate Term Borrow.
IRITE	10.0000	%	Interest Rate, Intermediate Term Equity
IROCB	12.0000	%	Interest Rate, Operating Capital Borrow.
IROCE	12.0000	%	Interest Rate, Operating Capital Equity
IRPCF	0.0001	%	Interest Rate, Positive Cash Flow
LP GAS	1.0000	GAL.	Cost of LP Gas
LP GAS BTU	92140.0000	BTU	Energy of LP Gas
LUBE MULTI	0.1000	NONE	Lube Multiplier
NATURAL GAS	3.0000	MCF	Cost of Natural Gas
NATURAL GAS BTU	1000000.0000	BTU	Energy of Nat. Gas per 100ft3 or Therm
OWNER LABOR	6.0000	HOUR	Owner Repair and Maintenance Labor Rate
OWNER LABOR IRR	6.0000	HOUR	Owner Irrigation Operation Labor
PTR	0.0000	%	Personal Property Tax Rate

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TEXAS LIVESTOCK ENTERPRISE BUDGETS

TEXAS ROLLING PLAINS DISTRICT

Projected for 1991



Data collected and submitted by Stanley Bevers

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150 - 12-90, New

COW-CALF PRODUCTION

Texas Rolling Plains District (3)
 1991 Projected Costs and Returns per Head

PRODUCTION Description	Quantity	Unit	\$ / Unit	Return	Your Estimate
CULL COWS	0.10Hd	10.000	cwt.	53.0000	53.00
DEER LEASE		21.000	acre	2.0000	42.00
HEIFER CALVES	0.31Hd	5.150	cwt.	91.0000	145.28
STOCKER STEERS	0.43Hd	5.500	cwt.	103.0000	243.59
Total GROSS Income					483.88
OPERATING INPUT or CUSTOM OPERATION					
Description	Input Use	Unit	\$ / Unit	Cost	
NATIVE PASTURE	21.000	acre	3.000	63.00	
RANGE CUBES	225.000	lb.	0.070	15.75	
SALES COMMISSION	441.880	\$	0.050	22.09	
SALT AND MINERAL	30.000	lb.	0.130	3.90	
VET. MEDICINE COW-CALF	1.000	head	9.450	9.45	
Fuel				5.48	
Lube				0.55	
Repair				2.60	
Total OPERATING INPUT and CUSTOM OPERATION Costs					122.82
Residual returns to capital, ownership labor, land, management, and profit					361.06
CAPITAL INVESTMENT					
Description	Quantity Invested	Unit	Rate of Return	Cost	
Interest - IT Equity	1431.434	Dol.	0.100	143.14	
Interest - OC Borrowed	69.516	Dol.	0.120	8.34	
Total CAPITAL INVESTMENT Costs					151.49
Residual returns to ownership, labor, land, management, and profit					209.58
OWNERSHIP COST					
Description (Depreciation, Taxes, and Insurance)				Cost	
Machinery and Equipment				35.22	
Livestock				13.93	
Total OWNERSHIP Costs					49.15
Residual returns to labor, land, management, and profit					160.43
LABOR COST					
Description	Input Use	Unit	Average Rate	Cost	
Machinery and Equipment	3.766	Hr.	6.001	22.60	
Total LABOR Costs					22.60
Residual returns to land, management, and profit					137.83
LAND COST					
Description	Input Use	Unit	Rate of Return	Cost	
PASTURE RENT					
Annual Lease	21.000	Acre	11.000	231.00	
Total LAND Costs					231.00
Residual returns to management and profit					-93.17
-WARNING- No Management Cost Specified					
Residual returns to profit					-93.17
Total Projected Cost of Production					577.05

Cow-Calf Production
 Texas Rolling Plains District (3)
 1991 Projected Costs and Returns per Head

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
CULL COWS	0.10Hd	10.000	cwt.	53.0000	53.00
DEER LEASE		21.000	acre	2.0000	42.00
HEIFER CALVES	0.31Hd	5.150	cwt.	91.0000	145.28
STOCKER STEERS	0.43Hd	5.500	cwt.	103.0000	243.59
Total GROSS Income				483.88	
VARIABLE COST Description				Total	
BARN				0.04	
FENCE 1 MILE				2.91	
Interest - OC Borrowed				8.34	
NATIVE PASTURE				63.00	
PICKUP TRUCK 3/4 TON				27.48	
RANGE CUBES				15.75	
SALES COMMISSION				22.09	
SALT AND MINERAL				3.90	
SHED				0.02	
SPRAYER STOCK				0.07	
TRAILER STOCK				0.48	
VET. MEDICINE COW-CALF				9.45	
WATER				0.18	
WORKING PENS				0.04	
Total VARIABLE COST				153.76	
GROSS INCOME minus VARIABLE COST				330.12	
FIXED COST Description	Unit		Total		
Machinery and Equipment	Acre		77.83		
Livestock			114.46		
Land	Acre		231.00		
Total FIXED Cost			423.29		
Total of ALL Cost			577.05		
NET PROJECTED RETURNS			-93.17		

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STOCKER CALF BUDGET - PULL OFF WHEAT MARCH 1
 Texas Rolling Plains District (3)
 1991 Projected Costs and Returns per Head

PRODUCTION Description	Quantity	Unit	\$ / Unit	Return	Your Estimate
FEEDER STEERS	0.97Hd	5.560 cwt.	95.0000	512.35	
Total GROSS Income				512.35	
OPERATING INPUT or CUSTOM OPERATION					
Description	Input Use	Unit	\$ / Unit	Cost	
FENCE REPAIR	1.000	head	2.700	2.70	
HAY	4.000	bale	2.000	8.00	
MISCELLANEOUS STOCKER	1.000	head	2.000	2.00	
SALT & MINERAL STOCKER	8.000	lb.	0.140	1.12	
STOCKER STEERS	4.000	cwt.	103.000	412.00	
VET. MEDICINE STOCKER	1.000	head	3.250	3.25	
WATER FACILITIESREPAIR	1.000	head	1.300	1.30	
WHEAT PASTURE	4.000	mo.	11.000	44.00	
HAULING & MKTG. STOCKERS	5.390	cwt.	0.500	2.70	
Fuel				1.72	
Lube				0.17	
Repair				0.55	
Total OPERATING INPUT and CUSTOM OPERATION Costs				479.50	
Residual returns to capital, ownership labor, land, management, and profit				32.85	
CAPITAL INVESTMENT Description					
	Quantity Invested	Unit	Rate of Return	Cost	
Interest - IT Equity	33.672	Dol.	0.100	3.37	
Interest - DC Borrowed	172.562	Dol.	0.120	20.71	
Total CAPITAL INVESTMENT Costs				24.07	
Residual returns to ownership, labor, land, management, and profit				8.78	
OWNERSHIP COST Description (Depreciation, Taxes, and Insurance)					
				Cost	
Machinery and Equipment				5.83	
Livestock				0.04	
Total OWNERSHIP Costs				5.86	
Residual returns to labor, land, management, and profit				2.92	
LABOR COST Description					
	Input Use	Unit	Average Rate	Cost	
Machinery and Equipment	1.048	Hr.	6.001	6.29	
Total LABOR Costs				6.29	
Residual returns to land, management, and profit				-3.37	
-WARNING- No Land Cost Specified					
Residual returns to management and profit				-3.37	
-WARNING- No Management Cost Specified					
Residual returns to profit				-3.37	
Total Projected Cost of Production				515.73	

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Projections for Planning Purposes Only
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B-1241(L03)

Stocker Calf Budget - Pull off Wheat March 1
 Texas Rolling Plains District (3)
 1991 Projected Costs and Returns per Head

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
FEEDER STEERS	0.97Hd	5.560	cwt.	95.0000	512.35
Total GROSS Income				512.35	_____
VARIABLE COST Description =====				Total =====	
FENCE REPAIR				2.70	_____
HAULING & MKTG. STOCKERS				2.70	_____
HAY				8.00	_____
Interest - OC Borrowed				20.71	_____
MISCELLANEOUS STOCKER				2.00	_____
PICKUP TRUCK 3/4 TON				8.61	_____
SALT & MINERAL STOCKER				1.12	_____
STOCKER STEERS				412.00	_____
TRAILER STOCK				0.12	_____
VET. MEDICINE STOCKER				3.25	_____
WATER FACILITIESREPAIR				1.30	_____
WHEAT PASTURE				44.00	_____
Total VARIABLE COST				506.50	_____
<i>Break-Even Price, Total Variable Cost \$</i>				<i>93.91 per cwt. of FEEDER STEERS</i>	
GROSS INCOME minus VARIABLE COST				5.85	_____
FIXED COST Description =====			Unit =====	Total =====	
Machinery and Equipment			Acre	9.11	_____
Livestock				0.11	_____
Total FIXED Cost				9.23	_____
<i>Break-Even Price, Total Cost \$</i>				<i>95.62 per cwt. of FEEDER STEERS</i>	
Total of ALL Cost				515.73	_____
NET PROJECTED RETURNS				-3.37	_____

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STOCKER CALF BUDGET - GRAZEOUT
 Texas Rolling Plains District (3)
 1991 Projected Costs and Returns per Head

PRODUCTION Description	Quantity	Unit	\$ / Unit	Return	Your Estimate
FEEDER STEERS HEAVY	0.97Hd	8.030 cwt.	81.5000	634.81	_____
Total GROSS Income				634.81	_____
OPERATING INPUT or CUSTOM OPERATION					
Description	Input Use	Unit	\$ / Unit	Cost	
FENCE REPAIR	1.000	head	2.700	2.70	_____
HAY	6.000	bale	2.000	12.00	_____
MISCELLANEOUS STOCKER	1.000	head	2.000	2.00	_____
SALT & MINERAL STOCKER	14.000	lb.	0.140	1.96	_____
STOCKER STEERS	4.000	cwt.	103.000	412.00	_____
VET. MEDICINE STKR 1	1.000	head	5.500	5.50	_____
VET. MEDICINE STKR 2	0.250	head	16.800	4.20	_____
WATER FACILITIES REPAIR	1.000	head	1.300	1.30	_____
WHEAT PASTURE	7.000	mo.	11.000	77.00	_____
HAULING & MKTG. STOCKERS	7.790	cwt.	0.500	3.90	_____
Fuel				2.02	_____
Lube				0.20	_____
Repair				0.68	_____
Total OPERATING INPUT and CUSTOM OPERATION Costs				525.45	_____
Residual returns to capital, ownership labor, land, management, and profit				109.36	_____
CAPITAL INVESTMENT Description					
	Quantity Invested	Unit	Rate of Return	Cost	
Interest - IT Equity	42.161	Dol.	0.100	4.22	_____
Interest - DC Borrowed	278.219	Dol.	0.120	33.39	_____
Total CAPITAL INVESTMENT Costs				37.60	_____
Residual returns to ownership, labor, land, management, and profit				71.75	_____
OWNERSHIP COST Description (Depreciation, Taxes, and Insurance)					
				Cost	
Machinery and Equipment				7.04	_____
Livestock				0.05	_____
Total OWNERSHIP Costs				7.10	_____
Residual returns to labor, land, management, and profit				64.66	_____
LABOR COST Description					
	Input Use	Unit	Average Rate	Cost	
Machinery and Equipment	1.232	Hr.	6.000	7.39	_____
Total LABOR Costs				7.39	_____
Residual returns to land, management, and profit				57.27	_____
-WARNING- No Land Cost Specified					
Residual returns to management and profit				57.27	_____
-WARNING- No Management Cost Specified					
Residual returns to profit				57.27	_____
Total Projected Cost of Production				577.55	_____

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Projections for Planning Purposes Only
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B-1241(L03)

Stocker Calf Budget - Grazeout
 Texas Rolling Plains District (3)
 1991 Projected Costs and Returns per Head

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
FEEDER STEERS HEAVY	0.97Hd	8.030	cwt.	81.5000	634.81
Total GROSS Income				634.81	
VARIABLE COST Description				Total	
FENCE REPAIR				2.70	
HAULING & MKTG. STOCKERS				3.90	
HAY				12.00	
Interest - DC Borrowed				33.39	
MISCELLANEOUS STOCKER				2.00	
PICKUP TRUCK 3/4 TON				10.11	
SALT & MINERAL STOCKER				1.96	
STOCKER STEERS				412.00	
TRAILER STOCK				0.18	
VET. MEDICINE STKR 1				5.50	
VET. MEDICINE STKR 2				4.20	
WATER FACILITIES REPAIR				1.30	
WHEAT PASTURE				77.00	
Total VARIABLE COST				566.23	
<i>Break-Even Price, Total Variable Cost \$ 72.69 per cwt. of FEEDER STEERS</i>					
GROSS INCOME minus VARIABLE COST				68.58	
FIXED COST Description	Unit		Total		
Machinery and Equipment	Acre		11.14		
Livestock			0.17		
Total FIXED Cost				11.31	
<i>Break-Even Price, Total Cost \$ 74.14 per cwt. of FEEDER STEERS</i>					
Total of ALL Cost				577.55	
NET PROJECTED RETURNS				57.27	

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FARROW TO FINISH HOG PRODUCTION
 Texas Rolling Plains District (3)
 1991 Projected Costs and Returns per Head

PRODUCTION Description	Quantity	Unit	\$ / Unit	Return	Your Estimate
MARKET HOGS	16.00Hd	2.200 cwt.	47.0000	1654.40	_____
Total GROSS Income				1654.40	_____
OPERATING INPUT or CUSTOM OPERATION					
Description	Input Use	Unit	\$ / Unit	Cost	
BOAR FEED	0.720	cwt.	7.250	5.22	_____
FINISHING RATION	125.800	cwt.	7.500	943.50	_____
PIG STARTER	11.200	cwt.	10.980	122.98	_____
SALES COMMISSIONHOGS	16.000	head	3.000	48.00	_____
SOW FEED GESTAT.	20.000	cwt.	9.450	189.00	_____
SOW FEED LACTAT.	6.000	cwt.	9.900	59.40	_____
VET. MEDICINE HOGS	16.000	head	1.530	24.48	_____
VET. MEDICINE PIGS	16.000	head	0.760	12.16	_____
VET. MEDICINE SOWS	1.000	head	20.140	20.14	_____
Fuel				31.50	_____
Lube				3.15	_____
Repair				30.87	_____
Total OPERATING INPUT and CUSTOM OPERATION Costs				1490.39	_____
Residual returns to capital, ownership labor, land, management, and profit				164.01	_____
CAPITAL INVESTMENT Description	Quantity Invested	Unit	Rate of Return	Cost	
Interest - IT Equity	2474.288	Dol.	0.100	247.43	_____
Interest - OC Borrowed	304.633	Dol.	0.120	36.56	_____
Total CAPITAL INVESTMENT Costs				283.98	_____
Residual returns to ownership, labor, land, management, and profit				-119.98	_____
OWNERSHIP COST Description (Depreciation, Taxes, and Insurance)					Cost
Machinery and Equipment				215.76	_____
Livestock				8.73	_____
Total OWNERSHIP Costs				224.50	_____
Residual returns to labor, land, management, and profit				-344.47	_____
LABOR COST Description	Input Use	Unit	Average Rate	Cost	
Machinery and Equipment	19.250	Hr.	6.000	115.50	_____
Other	24.000	Hr.	6.000	144.00	_____
Total LABOR Costs				259.50	_____
Residual returns to land, management, and profit				-603.97	_____
LAND COST Description	Input Use	Unit	Rate of Return	Cost	
LAND CHARGE HOGS					
Annual Lease	1.000	Acre	8.000	8.00	_____
Total LAND Costs				8.00	_____
Residual returns to management and profit				-611.97	_____
-WARNING- No Management Cost Specified					
Residual returns to profit				-611.97	_____
Total Projected Cost of Production				2266.37	_____

Projections for Planning Purposes Only
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B-1241(L03)

Farrow to Finish Hog Production
 Texas Rolling Plains District (3)
 1991 Projected Costs and Returns per Head

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
MARKET HOGS	16.00hd	2.200 cwt.	47.0000	1654.40	
Total GROSS Income				1654.40	
VARIABLE COST Description				Total	
BOAR FEED				5.22	
BOAR PEN				1.00	
FARROWING HOUSE				2.50	
FINISHING RATION				943.50	
GRINDER/MIXER				7.49	
Interest - DC Borrowed				36.56	
LIVESTOCK LABOR				144.00	
PICKUP TRUCK 3/4 TON				158.02	
PIG STARTER				122.98	
SALES COMMISSIONHOGS				48.00	
SOW FEED GESTAT.				189.00	
SOW FEED LACTAT.				59.40	
TRAILER STOCK				3.00	
VET. MEDICINE HOGS				24.48	
VET. MEDICINE PIGS				12.16	
VET. MEDICINE SOWS				20.14	
WATER SYSTEM				9.00	
Total VARIABLE COST				1786.45	
<i>Break-Even Price, Total Variable Cost \$ 50.75 per cwt. of MARKET HOGS</i>					
GROSS INCOME minus VARIABLE COST				-132.05	
FIXED COST Description		Unit		Total	
Machinery and Equipment		Acre		442.86	
Livestock				29.07	
Land		Acre		8.00	
Total FIXED Cost				479.93	
<i>Break-Even Price, Total Cost \$ 64.38 per cwt. of MARKET HOGS</i>					
Total of ALL Cost				2266.37	
NET PROJECTED RETURNS				-611.97	

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FEEDER PIG PRODUCTION
 Texas Rolling Plains District (3)
 1991 Projected Costs and Returns per Head

PRODUCTION Description	Quantity	Unit	\$ / Unit	Return	Your Estimate
FEEDER PIGS	17.00Hd	50.000 lb.	0.7500	637.50	
Total GROSS Income				637.50	
OPERATING INPUT or CUSTOM OPERATION					
Description	Input Use	Unit	\$ / Unit	Cost	
BOAR FEED	0.720	cwt.	7.250	5.22	
PIG STARTER	11.200	cwt.	10.980	122.98	
SALES COMMISSIONPIGS	17.000	head	2.500	42.50	
SOW FEED GESTAT.	20.000	cwt.	9.450	189.00	
SOW FEED LACTAT.	6.000	cwt.	9.900	59.40	
VET. MEDICINE PIGS	17.000	head	0.760	12.92	
VET. MEDICINE SOWS	1.000	head	20.140	20.14	
Fuel				31.50	
Lube				3.15	
Repair				29.00	
Total OPERATING INPUT and CUSTOM OPERATION Costs				515.80	
Residual returns to capital, ownership labor, land, management, and profit				121.70	
CAPITAL INVESTMENT					
Description	Quantity Invested	Unit	Rate of Return	Cost	
Interest - IT Equity	2438.805	Dol.	0.100	243.88	
Interest - OC Borrowed	129.782	Dol.	0.120	15.57	
Total CAPITAL INVESTMENT Costs				259.45	
Residual returns to ownership, labor, land, management, and profit				-137.76	
OWNERSHIP COST					
Description (Depreciation, Taxes, and Insurance)				Cost	
Machinery and Equipment				211.66	
Livestock				8.73	
Total OWNERSHIP Costs				220.39	
Residual returns to labor, land, management, and profit				-358.15	
LABOR COST					
Description	Input Use	Unit	Average Rate	Cost	
Machinery and Equipment	19.250	Hr.	6.000	115.50	
Other	16.610	Hr.	6.000	99.66	
Total LABOR Costs				215.16	
Residual returns to land, management, and profit				-573.31	
LAND COST					
Description	Input Use	Unit	Rate of Return	Cost	
LAND CHARGE HOGS Annual Lease	0.333	Acre	8.000	2.66	
Total LAND Costs				2.66	
Residual returns to management and profit				-575.97	
-WARNING- No Management Cost Specified					
Residual returns to profit				-575.97	
Total Projected Cost of Production				1213.47	

Feeder Pig Production
 Texas Rolling Plains District (3)
 1991 Projected Costs and Returns per Head

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	====	=====	=====	=====
FEEDER PIGS	17.00Hd	50.000	1b.	0.7500	637.50
					637.50
Total GROSS Income					637.50
VARIABLE COST Description				Total	
=====				=====	
BOAR FEED				5.22	
BOAR PEN				1.00	
FARROWING HOUSE				2.50	
GRINDER/MIXER				5.63	
Interest - DC Borrowed				15.57	
LIVESTOCK LABOR				99.66	
PICKUP TRUCK 3/4 TON				158.02	
PIG STARTER				122.98	
SALES COMMISSION PIGS				42.50	
SOW FEED GESTAT.				189.00	
SOW FEED LACTAT.				59.40	
TRAILER STOCK				3.00	
VET. MEDICINE PIGS				12.92	
VET. MEDICINE SOWS				20.14	
WATER SYSTEM				9.00	
				=====	
Total VARIABLE COST				746.54	
<i>Break-Even Price, Total Variable Cost \$ 0.87 per lb. of FEEDER PIGS</i>					
GROSS INCOME minus VARIABLE COST				-109.04	
FIXED COST Description		Unit		Total	
=====		====		=====	
Machinery and Equipment		Acre		435.20	
Livestock				29.07	
Land		Acre		2.66	
				=====	
Total FIXED Cost				466.93	
<i>Break-Even Price, Total Cost \$ 1.42 per lb. of FEEDER PIGS</i>					
Total of ALL Cost				1213.47	
NET PROJECTED RETURNS				-575.97	

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FINISHING HOGS					Your Estimate
Texas Rolling Plains District (3)					
1991 Projected Costs and Returns per Head					
PRODUCTION Description	Quantity	Unit	\$ / Unit	Return	
MARKET HOGS	0.98Hd	2.200 cwt.	47.0000	101.33	_____
Total GROSS Income				101.33	_____
OPERATING INPUT or CUSTOM OPERATION					
Description	Input Use	Unit	\$ / Unit	Cost	
FEEDER PIGS	50.000	lb.	0.750	37.50	_____
FINISHING RATION	6.800	cwt.	7.500	51.00	_____
SALES COMMISSIONHOGS	0.980	head	3.000	2.94	_____
VET. MEDICINE HOGS	1.000	head	1.530	1.53	_____
Fuel				2.10	_____
Lube				0.21	_____
Repair				1.17	_____
Total OPERATING INPUT and CUSTOM OPERATION Costs				96.45	_____
Residual returns to capital, ownership labor, land, management, and profit				4.88	_____
CAPITAL INVESTMENT Description	Quantity Invested	Unit	Rate of Return	Cost	
Interest - IT Equity	50.129	Dol.	0.100	5.01	_____
Interest - DC Borrowed	4.824	Dol.	0.120	0.58	_____
Total CAPITAL INVESTMENT Costs				5.59	_____
Residual returns to ownership, labor, land, management, and profit				-0.71	_____
OWNERSHIP COST Description (Depreciation, Taxes, and Insurance)	Cost				
Machinery and Equipment	8.00				_____
Total OWNERSHIP Costs				8.00	_____
Residual returns to labor, land, management, and profit				-8.71	_____
LABOR COST Description	Input Use	Unit	Average Rate	Cost	
Machinery and Equipment	1.283	Hr.	6.000	7.70	_____
Other	0.520	Hr.	6.000	3.12	_____
Total LABOR Costs				10.82	_____
Residual returns to land, management, and profit				-19.53	_____
-WARNING- No Land Cost Specified					
Residual returns to management and profit				-19.53	_____
-WARNING- No Management Cost Specified					
Residual returns to profit				-19.53	_____
Total Projected Cost of Production				120.86	_____

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