Auto or Truck Resources

Description		Auto or Truck	Auto or Truck				
First Name		HONDA ATV	PICKUP TRUCK				
Qualifying Name			3/4 TON				
Horsepower Rating	(Hp)						
Useful Life	(Hr or Mi)	30000	84000				
Fuel Type		GA	GA				
Remaining Life	(Hr or Mi)	30000	84000				
Fuel Con.	(Unit/Hr or /Mi)	50	15				
Annual Use	(Hr or Mi)	5000	14000				
Speed	(Mi/h)	20	30				
Width	(Ft)						
Field Efficiency	(%)						
Capacity	(Ac/Hr)						
Power Unit Multiplier							
Labor Multiplier							
Current List Price	($)	1780	15000				
Salvage Value	(%)	16.7	16.7				
Current Market Value	($)	1500	13500				
Lease Payment	($)						
Annual License & Tax	($)	40	75				
Annual Insurance	($)	150	600				
On Farm Hired Labor	(Hr)						
Off Farm Parts & Labor	($)	45	315				
On Farm Owner Labor	(Hr)						
Annual Use Base	(Hr or Mi)	5000	21000				
Repair Coefficient #1							
Depreciation Factor #1							
Years Owned							
Repair Coefficient #2							
Depreciation Factor #2							
Capacity	(Def.,Calc.)	D	D				
Fuel Use	(Def.,Calc.)	D	D				
R & M Calc.	(#1,#2)	1	1				
Lease Calc.	(Hour,Year)						

Custom Operation Resources

Custom Operation		Price per Unit	Unit of Measure	Cash Flow Row
AERIAL APPL.		3	acre	42
CUSTOM BALING		.80	bale	42
CUSTOM BALING	ALFALFA	20	ton	42
CUSTOM HARVEST	GUAR	12	acre	42
CUSTOM HARVEST	PEANUT	25	ton	42
CUSTOM HARVEST	SORGHUM	12	acre	42
CUSTOM HARVEST	WHEAT	11	acre	42
CUSTOM HAULING	GUAR	.25	cwt.	42
CUSTOM HAULING	PEANUT	8	ton	42
CUSTOM HAULING	SORGHUM	.25	cwt.	42
CUSTOM HAULING	WHEAT	.11	bu.	42
DIG	PEANUT	10	acre	42
DRYING	PEANUT	20.00	ton	42
FERTILIZER APPL.		2.15	acre	42
FERTILIZER APPL.	DUAL	2.15	acre	42
FERTILIZER APPL.	PEANUT	3.50	acre	42
FUNGICIDE & APPL		8.00	appl	42
HAUL & STACK		.40	bale	42
HAULING & MKTG.	STOCKERS	.90	cwt.	42
HERBICIDE APPL.		3.00	acre	42
HIRED SPOT SPRAY		4	acre	42
INSECTICIDE APPL		3.00	acre	42
INSECTICIDE+APPL	PEANUT	5.00	acre	42
SPRIGGING	CUSTOM	22.50	acre	42
STRIPPING	CUSTOM	.07	lb.	42

Labor Resources

Description		Other Labor	Other Labor
First Name		LIVESTOCK LABOR	OPERATOR LABOR
Qualifying Name			
Cost or value	($/Hr)	6	6
Total Wage Benefits	(%)		
Labor Type	(A,B)	A	B

Livestock Resources

Description		Livestock	Livestock	Livestock	Livestock	Livestock	Livestock
First Name		BOAR	BULL	COW	HEIFER	HORSE	SOW
Qualifying Name			BEEF	BEEF	BEEF		
Remaining Life	(Yr)	2	4	8	2	15	2
Current Market Value	($)	380	1500	750	700	800	135
Salvage Value	(%)	50	70	70	100	33	100
Insurance Rate	(%)	1	1	1	1		1
Annual Lease	($)						
Calc Options	(R,L,P)	P	P	R	R	P	P

Land Resources

Description		Land	Land	Land	Land	Land	Land
First Name		ALFALFA	ALFALFA	CASH-RENT	COASTAL	LAND - CASH RENT	LAND CHARGE
Qualifying Name			IRR	PEANUT		SMGRAIN	COTTOND
Market Value	($/Ac)						
Property Tax	($/Ac)						
Appreciation Rate	(%)						
Interest Rate	(%)						
Annual Lease	($/Ac)	20.00	20.00	45.00	20.00	20.00	25
App. Calcuations	(Y,N)	N	N	N	N	N	N

Description		Land	Land	Land	Land	Land	Land
First Name		LAND CHARGE	LAND CHARGE	LAND CHARGE	LAND CHARGE	LAND CHARGE	LAND CHARGE
Qualifying Name		COTTONI	DRYLAND	FORAGE	GUAR DRY	GUAR IRR	HOGS
Market Value	($/Ac)						
Property Tax	($/Ac)						
Appreciation Rate	(%)						
Interest Rate	(%)						
Annual Lease	($/Ac)	40	18	15	25	25	8
App. Calcuations	(Y,N)	N	N	N	N	N	N

Description		Land	Land	Land	Land	Land	Land
First Name		LAND CHARGE	LAND CHARGE	LAND CHARGE	LAND CHARGE	LAND CHARGE	PASTURE RENT
Qualifying Name		IRRIG.	PEANUT	SORGHUMD	SORGHUMI	WHEAT	
Market Value	($/Ac)						
Property Tax	($/Ac)						
Appreciation Rate	(%)						
Interest Rate	(%)						
Annual Lease	($/Ac)	40	25.00	20	25	25	11.00
App. Calcuations	(Y,N)	N	N	N	N	N	N

Perennial Crop Resources

Description		Perennial Crop	Perennial Crop	Perennial Crop
First Name		ALFALFA	ALFALFA	COASTAL BERMUDA
Qualifying Name		DRYLAND	IRRIG.	IRRIG.
Market Value	($/Ac)	105.67	160.83	130.73
Property Tax	($/Ac)			
Remaining Life	(Yr)	7	7	7
Salvage Value	(%)			
Appreciation Rate	(%)			
Interest Rate	(%)	10	10	10
Annual Lease	($/Ac)			
App. Calcuations	(Y,N)	N	N	N

Buildings or Improvements Resources

Description	Build. or Imp.	Build. or Imp.	Build. or Imp.	Build. or Imp.	Build. or Imp.	Build. or Imp.
First Name	BARN	BOAR PEN	FARROWING HOUSE	FENCE 1 MILE	FINISHING FLOOR	GESTATION BARN
Qualifying Name						
Fuel - Utility Cost ($/Yr)						
Remaining Life (Yr)	30	10	20	25	15	10
Current Market Value ($)	7200	1250	25000	4500	3840	25387
Salvage Value (%)		6	10			
Property Taxes ($/Yr)						
Annual Lease ($)						
On Farm Hired Labor (Hr)						8
Off Farm Parts & Labor ($)	10	15	50	8	125	25.40
On Farm Owner Labor (Hr)				8		
Lease Calc. (Annual)						

Description	Build. or Imp.	Build. or Imp.	Build. or Imp.	Build. or Imp.		
First Name	NURSERY	SHED	WATER	WORKING PENS		
Qualifying Name						
Fuel - Utility Cost ($/Yr)						
Remaining Life (Yr)	10	30	25	20		
Current Market Value ($)	34500	3000	2500	3000		
Salvage Value (%)			10			
Property Taxes ($/Yr)						
Annual Lease ($)						
On Farm Hired Labor (Hr)	23					
Off Farm Parts & Labor ($)	34.50	6	15	10		
On Farm Owner Labor (Hr)						
Lease Calc. (Annual)						

Management Resources

Description	Management					
First Name	HIRED MANAGEMENT					
Qualifying Name						
% of Total Gross (%)						
% of Total Variable (%)						
Cost per Budget Unit ($)	35.00					
Management Option (3,4,5)	5					

Irrigation Resources

Description	Bowls	Dist. Sys.	Mainline	Power Plant	Col., Pipe, Shaft	Discharge Head
First Name	BOWLS	CENTER PIVOT	MAINLINE	NATURAL GAS	COLUMN	DISCHARGE
Qualifying Name						
Horsepower Rating (Hp)				55		
Fuel Type				NG		
Fuel Con. (Unit/Hr or /Mi)				.5		
Usefull Life (Hr)	16000	10	10	20000	25000	25000
Remaining Life (Hr)	16000	10	10	20000	25000	25000
Efficiency (%)				25		75
Hired Labor per Set (Hr)	na	5	na	na	na	na
Owner Labor per Set (Hr)	na	.2	na	na	na	na
Number of Sets	na	29	na	na	na	na
Current List Price ($)	1000	40000	3300	3500	1000	7000
Salvage Percent (%)	10	10	10	10		10
Current Market Value ($)	1000	40000	3300	3500	1000	7000
Lease Payment ($)						
On Farm Hired Labor (Hr)	7	50		10	5	20
Off Farm Parts & Labor ($)		1500	16.5	115	15	150
On Farm Owner Labor (Hr)	5	50		2		20
Annual Use Base (Hr)	3800	3800	3800	3800	3800	3800
R & M Eng. Estimate (%)	6.0	6.5	.5	5.5	4	6
R & M Calc. (#1,#2)	2	2	2	2	2	2
Lease Calc. (Hour,Year)						
Fuel Use (Def.,Calc.)				D		

Description	Gear Drive	Water Source				
First Name	RIGHT ANGLE	WELL				
Qualifying Name						
Horsepower Rating (Hp)						
Fuel Type						
Fuel Con. (Unit/Hr or /Mi)						
Usefull Life (Hr)	25000	15				
Remaining Life (Hr)	25000	15				
Efficiency (%)	95.0					
Hired Labor per Set (Hr)	na	na				
Owner Labor per Set (Hr)	na	na				
Number of Sets	na	na				
Current List Price ($)	1000	7500				
Salvage Percent (%)	10					
Current Market Value ($)	1000	7500				
Lease Payment ($)						
On Farm Hired Labor (Hr)	7	1				
Off Farm Parts & Labor ($)		12.5				
On Farm Owner Labor (Hr)	5	2				
Annual Use Base (Hr)	3800	3800				
R & M Eng. Estimate (%)	6.0	.5				
R & M Calc. (#1,#2)	2	2				
Lease Calc. (Hour,Year)						
Fuel Use (Def.,Calc.)						

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

Machinery Cost Report

Resource Name		Unit	Variable Expenses							Fixed Expenses			Total Expenses
			Fuel & Lube	Oper. & Manage. Labor	Oper. Input	Custom Oper.	Repair & Maint. Off Farm	Repair & Maint. Labor	Hourly Lease	Deprec. & Interest	Annual Lease	Taxes, License & Insur.	
TRACTOR	100 HP	$/Hr	6.462	0.000	0.000	0.000	1.009	0.000	0.000	10.350	0.000	0.673	18.494
TRACTOR	125 HP	$/Hr	8.078	0.000	0.000	0.000	1.298	0.000	0.000	13.321	0.000	0.867	23.564
TRACTOR	150 HP	$/Hr	9.694	0.000	0.000	0.000	1.523	0.000	0.000	15.627	0.000	1.017	27.860
TRACTOR	225 HP	$/Hr	14.540	0.000	0.000	0.000	2.359	0.000	0.000	25.079	0.000	1.620	43.598
TRACTOR	40 HP	$/Hr	2.585	0.000	0.000	0.000	0.304	0.000	0.000	6.980	0.000	0.454	10.322
TRACTOR	75 HP	$/Hr	4.847	0.000	0.000	0.000	0.585	0.000	0.000	11.028	0.000	0.717	17.178
BEDDER		$/Hr	0.000	0.000	0.000	0.000	1.157	0.000	0.000	3.763	0.000	0.227	5.146
CHISEL	19 FT	$/Hr	0.000	0.000	0.000	0.000	1.852	0.000	0.000	4.809	0.000	0.300	6.961
CHISEL	25 FT	$/Hr	0.000	0.000	0.000	0.000	4.803	0.000	0.000	11.990	0.000	0.720	17.513
CHISEL	6 ROW	$/Hr	0.000	0.000	0.000	0.000	1.000	0.000	0.000	4.387	0.000	0.225	5.612
COMBINE	PEANUT	$/Hr	0.000	0.000	0.000	0.000	3.268	0.000	0.000	35.931	0.000	2.016	41.215
CULTIVATOR	9 ROW	$/Hr	0.000	0.000	0.000	0.000	1.902	0.000	0.000	3.747	0.000	0.225	5.874
CULTIVATOR	FIELD	$/Hr	0.000	0.000	0.000	0.000	2.372	0.000	0.000	19.485	0.000	1.170	23.026
CULTIVATOR	ROLLING	$/Hr	0.000	0.000	0.000	0.000	0.786	0.000	0.000	2.671	0.000	0.160	3.617
DIGGER	PEANUT	$/Hr	0.000	0.000	0.000	0.000	0.869	0.000	0.000	15.326	0.000	1.089	17.284
DISC-OFFSET	14 FT	$/Hr	0.000	0.000	0.000	0.000	1.903	0.000	0.000	5.250	0.000	0.375	7.529
DISC-TANDEM	14 FT	$/Hr	0.000	0.000	0.000	0.000	1.011	0.000	0.000	3.565	0.000	0.213	4.788
DISC-TANDEM	21 FT	$/Hr	0.000	0.000	0.000	0.000	4.043	0.000	0.000	13.489	0.000	0.810	18.342
DISK	25 FT	$/Hr	0.000	0.000	0.000	0.000	1.000	0.000	0.000	9.750	0.000	0.500	11.250
DRILL	20 FT	$/Hr	0.000	0.000	0.000	0.000	1.364	0.000	0.000	11.475	0.000	0.625	13.464
DRILL	GRAIN	$/Hr	0.000	0.000	0.000	0.000	2.662	0.000	0.000	9.992	0.000	0.600	13.254
LISTER		$/Hr	0.000	0.000	0.000	0.000	0.357	0.000	0.000	1.162	0.000	0.070	1.589
PLANTER		$/Hr	0.000	0.000	0.000	0.000	1.492	0.000	0.000	4.097	0.000	0.246	5.834
PLANTER	BED	$/Hr	0.000	0.000	0.000	0.000	0.124	0.000	0.000	0.369	0.000	0.023	0.515
PLANTER	CT	$/Hr	0.000	0.000	0.000	0.000	3.813	0.000	0.000	18.294	0.000	1.100	23.207
PLOW	MLDBOARD	$/Hr	0.000	0.000	0.000	0.000	0.912	0.000	0.000	7.494	0.000	0.450	8.856
SAND FIGHTER		$/Hr	0.000	0.000	0.000	0.000	0.182	0.000	0.000	1.499	0.000	0.090	1.771
SHREDDER	4 ROW	$/Hr	0.000	0.000	0.000	0.000	0.501	0.000	0.000	5.995	0.000	0.360	6.856
SPRAYER	25 FT	$/Hr	0.000	0.000	0.000	0.000	0.402	0.000	0.000	1.621	0.000	0.100	2.123
SPRAYER	MOUNTED	$/Hr	0.000	0.000	0.000	0.000	0.201	0.000	0.000	0.810	0.000	0.050	1.061
STRIPPER	COTTON	$/Hr	0.000	0.000	0.000	0.000	1.921	0.000	0.000	5.309	0.000	0.271	7.501
VACUUM PLANTER	4 ROW	$/Hr	0.000	0.000	0.000	0.000	2.158	0.000	0.000	46.672	0.000	3.333	52.163
GRINDER/MIXER		$/Hr	0.000	0.000	0.000	0.000	225.000	0.000	0.000	877.500	0.000	45.000	1147.500
HAYRACK-FEEDER		$/Hr	0.000	0.000	0.000	0.000	2.000	4.200	0.000	78.000	0.000	4.000	88.200
SPRAYER	STOCK	$/Hr	0.000	0.000	0.000	0.000	12.500	4.200	0.000	243.750	0.000	12.500	272.950
TACK		$/Hr	0.000	0.000	0.000	0.000	4.500	4.200	0.000	87.750	0.000	4.500	100.950
TRAILER	COTTON	$/Hr	0.000	0.000	0.000	0.000	5.000	6.000	0.000	348.300	0.000	24.000	383.300
TRAILER	PEANUT	$/Hr	0.000	0.000	0.000	0.000	8.800	18.000	0.000	1484.000	0.000	80.000	1590.800
TRAILER	STOCK	$/Hr	0.000	0.000	0.000	0.000	120.000	0.000	0.000	1266.562	0.000	75.000	1461.562
WATER SYSTEM		$/Hr	0.000	0.000	0.000	0.000	180.000	0.000	0.000	531.000	0.000	36.000	747.000
HONDA ATV		$/Mi	0.020	0.000	0.000	0.000	0.009	0.000	0.000	0.070	0.000	0.038	0.136
PICKUP TRUCK	3/4 TON	$/Mi	0.066	0.000	0.000	0.000	0.015	0.000	0.000	0.223	0.000	0.048	0.352
TRACTOR	125 HP	$/Ac	1.788	1.320	0.000	0.000	0.238	0.000	0.000	2.442	0.000	0.159	5.947
CHISEL	6 ROW	$/Ac	0.000	0.000	0.000	0.000	0.167	0.000	0.000	0.731	0.000	0.037	0.935
CHISEL		$/Ac	1.788	1.320	0.000	0.000	0.405	0.000	0.000	3.173	0.000	0.196	6.882
TRACTOR	125 HP	$/Ac	1.083	0.726	0.000	0.000	0.131	0.000	0.000	1.343	0.000	0.087	3.370
CHISEL	25 FT	$/Ac	0.000	0.000	0.000	0.000	0.440	0.000	0.000	1.099	0.000	0.066	1.605
SPRAYER	25 FT	$/Ac	0.000	0.000	0.000	0.000	0.036	0.000	0.000	0.143	0.000	0.009	0.187
CHISEL/SPRAY	25 FT	$/Ac	1.083	0.726	0.000	0.000	0.607	0.000	0.000	2.585	0.000	0.162	5.162
TRACTOR	150 HP	$/Ac	1.541	0.955	0.000	0.000	0.202	0.000	0.000	2.073	0.000	0.135	4.907
CHISEL	19 FT	$/Ac	0.000	0.000	0.000	0.000	0.223	0.000	0.000	0.580	0.000	0.036	0.839
CHISELING	19 FT	$/Ac	1.541	0.955	0.000	0.000	0.425	0.000	0.000	2.653	0.000	0.171	5.746
TRACTOR	125 HP	$/Ac	1.031	0.726	0.000	0.000	0.131	0.000	0.000	1.343	0.000	0.087	3.318
CHISEL	25 FT	$/Ac	0.000	0.000	0.000	0.000	0.440	0.000	0.000	1.099	0.000	0.066	1.605
CHISELING	25 FT	$/Ac	1.031	0.726	0.000	0.000	0.571	0.000	0.000	2.442	0.000	0.153	4.923
TRACTOR	225 HP	$/Ac	1.282	0.726	0.000	0.000	0.238	0.000	0.000	2.528	0.000	0.163	4.937
CHISEL	25 FT	$/Ac	0.000	0.000	0.000	0.000	0.440	0.000	0.000	1.099	0.000	0.066	1.605
CHISELING	4 WD	$/Ac	1.282	0.726	0.000	0.000	0.678	0.000	0.000	3.627	0.000	0.229	6.542
TRACTOR	100 HP	$/Ac	4.322	9.470	0.000	0.000	1.327	0.000	0.000	13.613	0.000	0.886	29.617
COMBINE	PEANUT	$/Ac	0.000	0.000	0.000	0.000	3.907	0.000	0.000	42.964	0.000	2.410	49.282
COMBINING	PEANUT	$/Ac	4.322	9.470	0.000	0.000	5.234	0.000	0.000	56.577	0.000	3.296	78.899
TRACTOR	150 HP	$/Ac	1.291	0.830	0.000	0.000	0.175	0.000	0.000	1.801	0.000	0.117	4.213
CULTIVATOR	9 ROW	$/Ac	0.000	0.000	0.000	0.000	0.199	0.000	0.000	0.392	0.000	0.024	0.615
CULTIVATING	9 ROW	$/Ac	1.291	0.830	0.000	0.000	0.375	0.000	0.000	2.193	0.000	0.141	4.828
TRACTOR	150 HP	$/Ac	1.291	0.830	0.000	0.000	0.175	0.000	0.000	1.801	0.000	0.117	4.213
CULTIVATOR	9 ROW	$/Ac	0.000	0.000	0.000	0.000	0.199	0.000	0.000	0.392	0.000	0.024	0.615
CULTIVATING	CT	$/Ac	1.291	0.830	0.000	0.000	0.375	0.000	0.000	2.193	0.000	0.141	4.828
TRACTOR	150 HP	$/Ac	0.807	0.518	0.000	0.000	0.110	0.000	0.000	1.125	0.000	0.073	2.633
CULTIVATOR	FIELD	$/Ac	0.000	0.000	0.000	0.000	0.155	0.000	0.000	1.276	0.000	0.077	1.507
CULTIVATING	FIELD	$/Ac	0.807	0.518	0.000	0.000	0.265	0.000	0.000	2.401	0.000	0.150	4.140
TRACTOR	100 HP	$/Ac	1.149	1.167	0.000	0.000	0.163	0.000	0.000	1.677	0.000	0.109	4.265
CULTIVATOR	ROLLING	$/Ac	0.000	0.000	0.000	0.000	0.116	0.000	0.000	0.393	0.000	0.024	0.533
CULTIVATING	ROLLING	$/Ac	1.149	1.167	0.000	0.000	0.279	0.000	0.000	2.070	0.000	0.133	4.798
TRACTOR	100 HP	$/Ac	1.236	2.709	0.000	0.000	0.379	0.000	0.000	3.894	0.000	0.253	8.472
DIGGER	PEANUT	$/Ac	0.000	0.000	0.000	0.000	0.297	0.000	0.000	5.242	0.000	0.372	5.912
DIGGING	PEANUT	$/Ac	1.236	2.709	0.000	0.000	0.676	0.000	0.000	9.136	0.000	0.626	14.383
TRACTOR	100 HP	$/Ac	1.032	1.249	0.000	0.000	0.175	0.000	0.000	1.796	0.000	0.117	4.369
DISC-TANDEM	14 FT	$/Ac	0.000	0.000	0.000	0.000	0.159	0.000	0.000	0.562	0.000	0.034	0.755
SPRAYER	MOUNTED	$/Ac	0.000	0.000	0.000	0.000	0.032	0.000	0.000	0.128	0.000	0.008	0.167
DISC & SPRAY		$/Ac	1.032	1.249	0.000	0.000	0.366	0.000	0.000	2.486	0.000	0.158	5.291
TRACTOR	125 HP	$/Ac	1.127	1.249	0.000	0.000	0.225	0.000	0.000	2.312	0.000	0.150	5.064
DISC-TANDEM	14 FT	$/Ac	0.000	0.000	0.000	0.000	0.159	0.000	0.000	0.562	0.000	0.034	0.755
DISCING	TANDEM	$/Ac	1.127	1.249	0.000	0.000	0.385	0.000	0.000	2.874	0.000	0.184	5.819
TRACTOR	150 HP	$/Ac	1.170	1.171	0.000	0.000	0.248	0.000	0.000	2.542	0.000	0.165	5.297
DISC-OFFSET	14 FT	$/Ac	0.000	0.000	0.000	0.000	0.282	0.000	0.000	0.777	0.000	0.055	1.113
DISCING-OFFSET	14 FT	$/Ac	1.170	1.171	0.000	0.000	0.529	0.000	0.000	3.319	0.000	0.221	6.410
TRACTOR	100 HP	$/Ac	0.990	1.249	0.000	0.000	0.175	0.000	0.000	1.796	0.000	0.117	4.327
DISC-TANDEM	14 FT	$/Ac	0.000	0.000	0.000	0.000	0.159	0.000	0.000	0.562	0.000	0.034	0.755
DISCING-TANDEM	14 FT	$/Ac	0.990	1.249	0.000	0.000	0.334	0.000	0.000	2.358	0.000	0.150	5.082

Resource Name		Unit	Variable Expenses							Fixed Expenses			Total Expenses
			Fuel & Lube	Oper. & Manage. Labor	Oper. Input	Custom Oper.	Repair & Maint. Off Farm	Repair & Maint. Labor	Hourly Lease	Deprec. & Interest	Annual Lease	Taxes. License & Insur.	
TRACTOR	125 HP	$/Ac	1.080	0.833	0.000	0.000	0.150	0.000	0.000	1.541	0.000	0.100	3.704
DISC-TANDEM	21 FT	$/Ac	0.000	0.000	0.000	0.000	0.425	0.000	0.000	1.419	0.000	0.085	1.929
DISCING-TANDEM	21 FT	$/Ac	1.080	0.833	0.000	0.000	0.575	0.000	0.000	2.960	0.000	0.185	5.633
TRACTOR	150 HP	$/Ac	1.147	0.630	0.000	0.000	0.133	0.000	0.000	1.367	0.000	0.089	3.365
DISK	25 FT	$/Ac	0.000	0.000	0.000	0.000	0.080	0.000	0.000	0.775	0.000	0.040	0.894
DISK		$/Ac	1.147	0.630	0.000	0.000	0.213	0.000	0.000	2.142	0.000	0.129	4.259
TRACTOR	150 HP	$/Ac	0.627	0.528	0.000	0.000	0.112	0.000	0.000	1.146	0.000	0.075	2.487
DRILL	20 FT	$/Ac	0.000	0.000	0.000	0.000	0.091	0.000	0.000	0.765	0.000	0.042	0.897
DRILL	20 FT	$/Ac	0.627	0.528	0.000	0.000	0.202	0.000	0.000	1.911	0.000	0.116	3.384
TRACTOR	225 HP	$/Ac	1.459	1.680	0.000	0.000	0.550	0.000	0.000	5.853	0.000	0.378	9.921
DRILL	GRAIN	$/Ac	0.000	0.000	0.000	0.000	0.565	0.000	0.000	2.120	0.000	0.127	2.812
DRILLING	4 WD	$/Ac	1.459	1.680	0.000	0.000	1.115	0.000	0.000	7.973	0.000	0.505	12.733
TRACTOR	125 HP	$/Ac	0.660	0.420	0.000	0.000	0.076	0.000	0.000	0.777	0.000	0.051	1.983
DRILL	GRAIN	$/Ac	0.000	0.000	0.000	0.000	0.565	0.000	0.000	2.120	0.000	0.127	2.812
DRILLING	GRAIN	$/Ac	0.660	0.420	0.000	0.000	0.640	0.000	0.000	2.897	0.000	0.178	4.795
HONDA ATV		$/Mi	0.020	0.330	0.000	0.000	0.009	0.000	0.000	0.070	0.000	0.038	0.466
HONDA	A-TV	$/mi	0.020	0.330	0.000	0.000	0.009	0.000	0.000	0.070	0.000	0.038	0.466
TRACTOR	150 HP	$/Ac	1.061	0.682	0.000	0.000	0.144	0.000	0.000	1.481	0.000	0.096	3.465
BEDDER		$/Ac	0.000	0.000	0.000	0.000	0.100	0.000	0.000	0.324	0.000	0.020	0.443
LISTING		$/Ac	1.061	0.682	0.000	0.000	0.244	0.000	0.000	1.805	0.000	0.116	3.908
TRACTOR	150 HP	$/Ac	1.171	0.907	0.000	0.000	0.192	0.000	0.000	1.969	0.000	0.128	4.368
LISTER		$/Ac	0.000	0.000	0.000	0.000	0.041	0.000	0.000	0.133	0.000	0.008	0.182
LISTING	PEANUT	$/Ac	1.171	0.907	0.000	0.000	0.233	0.000	0.000	2.102	0.000	0.136	4.550
PICKUP TRUCK	3/4 TON	$/Mi	0.066	0.220	0.000	0.000	0.015	0.000	0.000	0.224	0.000	0.048	0.572
PICKUP TRUCK	3/4 TON	$/mi	0.066	0.220	0.000	0.000	0.015	0.000	0.000	0.224	0.000	0.048	0.572
TRACTOR	150 HP	$/Ac	0.932	0.682	0.000	0.000	0.144	0.000	0.000	1.481	0.000	0.096	3.336
PLANTER		$/Ac	0.000	0.000	0.000	0.000	0.128	0.000	0.000	0.353	0.000	0.021	0.502
PLANTING		$/Ac	0.932	0.682	0.000	0.000	0.273	0.000	0.000	1.834	0.000	0.117	3.838
TRACTOR	125 HP	$/Ac	0.830	0.756	0.000	0.000	0.136	0.000	0.000	1.399	0.000	0.091	3.212
PLANTER	CT	$/Ac	0.000	0.000	0.000	0.000	0.364	0.000	0.000	1.747	0.000	0.105	2.216
PLANTING	CT	$/Ac	0.830	0.756	0.000	0.000	0.500	0.000	0.000	3.145	0.000	0.196	5.427
TRACTOR	75 HP	$/Ac	0.689	1.815	0.000	0.000	0.147	0.000	0.000	2.780	0.000	0.181	5.612
VACUUM PLANTER	4 ROW	$/Ac	0.000	0.000	0.000	0.000	0.494	0.000	0.000	10.695	0.000	0.764	11.954
PLANTING	PEANUT	$/Ac	0.689	1.815	0.000	0.000	0.642	0.000	0.000	13.475	0.000	0.945	17.565
TRACTOR	125 HP	$/Ac	2.216	2.187	0.000	0.000	0.394	0.000	0.000	4.046	0.000	0.263	9.106
PLANTER	BED	$/Ac	0.000	0.000	0.000	0.000	0.034	0.000	0.000	0.102	0.000	0.006	0.142
PLANTING*		$/Ac	2.216	2.187	0.000	0.000	0.428	0.000	0.000	4.147	0.000	0.269	9.248
TRACTOR	125 HP	$/Ac	2.821	2.269	0.000	0.000	0.409	0.000	0.000	4.197	0.000	0.273	9.969
PLOW	MLDBOARD	$/Ac	0.000	0.000	0.000	0.000	0.261	0.000	0.000	2.147	0.000	0.129	2.537
PLOWING		$/Ac	2.821	2.269	0.000	0.000	0.670	0.000	0.000	6.344	0.000	0.402	12.505
TRACTOR	100 HP	$/Ac	0.230	0.454	0.000	0.000	0.064	0.000	0.000	0.652	0.000	0.042	1.441
SAND FIGHTER		$/Ac	0.000	0.000	0.000	0.000	0.010	0.000	0.000	0.086	0.000	0.005	0.101
SAND FIGHTING		$/Ac	0.230	0.454	0.000	0.000	0.074	0.000	0.000	0.738	0.000	0.048	1.542
TRACTOR	100 HP	$/Ac	1.198	1.660	0.000	0.000	0.232	0.000	0.000	2.386	0.000	0.155	5.631
SHREDDER	4 ROW	$/Ac	0.000	0.000	0.000	0.000	0.105	0.000	0.000	1.256	0.000	0.075	1.436
SHREDDING		$/Ac	1.198	1.660	0.000	0.000	0.337	0.000	0.000	3.642	0.000	0.231	7.067
TRACTOR	100 HP	$/Ac	4.737	5.277	0.000	0.000	0.739	0.000	0.000	7.586	0.000	0.494	18.833
STRIPPER	COTTON	$/Ac	0.000	0.000	0.000	0.000	1.280	0.000	0.000	3.538	0.000	0.181	4.998
STRIPPING		$/Ac	4.737	5.277	0.000	0.000	2.019	0.000	0.000	11.124	0.000	0.674	23.831

Budget Parameters Report

Parameter Name	Value	Unit of Measure	Description
DIESEL	1.0500	GAL.	Cost of Diesel Fuel
DIESEL BTU	135250.0000	BTU	Energy of Diesel Fuel
ELECTRICITY	0.0700	KWH	Cost of Electricity
ELECTRICITY BTU	3410.0000	BTU	Electricity energy
GASOLINE	0.9000	GAL.	Cost of Gasoline
GASOLINE BTU	124100.0000	BTU	Energy of Gasoline
HIRED LABOR	6.0000	HOUR	Hired Repair and Maintenance Labor Rate
HIRED LABOR IRR	6.0000	HOUR	Hired Irrigation Operation Labor
INR	1.0000	%	Insurance Rate, % of Market value
IRITB	10.0000	%	Interest Rate, Intermediate Term Borrow.
IRITE	10.0000	%	Interest Rate, Intermediate Term Equity
IROCB	9.5000	%	Interest Rate, Operating Capital Borrow.
IROCE	9.5000	%	Interest Rate, Operating Capital Equity
IRPCF	0.0001	%	Interest Rate, Positive Cash Flow
LP GAS	1.0000	GAL.	Cost of LP Gas
LP GAS BTU	92140.0000	BTU	Energy of LP Gas
LUBE MULTI	0.1000	NONE	Lube Multiplier
NATURAL GAS	3.0000	MCF	Cost of Natural Gas
NATURAL GAS BTU	1000000.0000	BTU	Energy of Nat. Gas per 100ft3 or Therm
OWNER LABOR	6.0000	HOUR	Owner Repair and Maintenance Labor Rate
OWNER LABOR IRR	6.0000	HOUR	Owner Irrigation Operation Labor
PTR	0.0000	%	Personal Property Tax Rate

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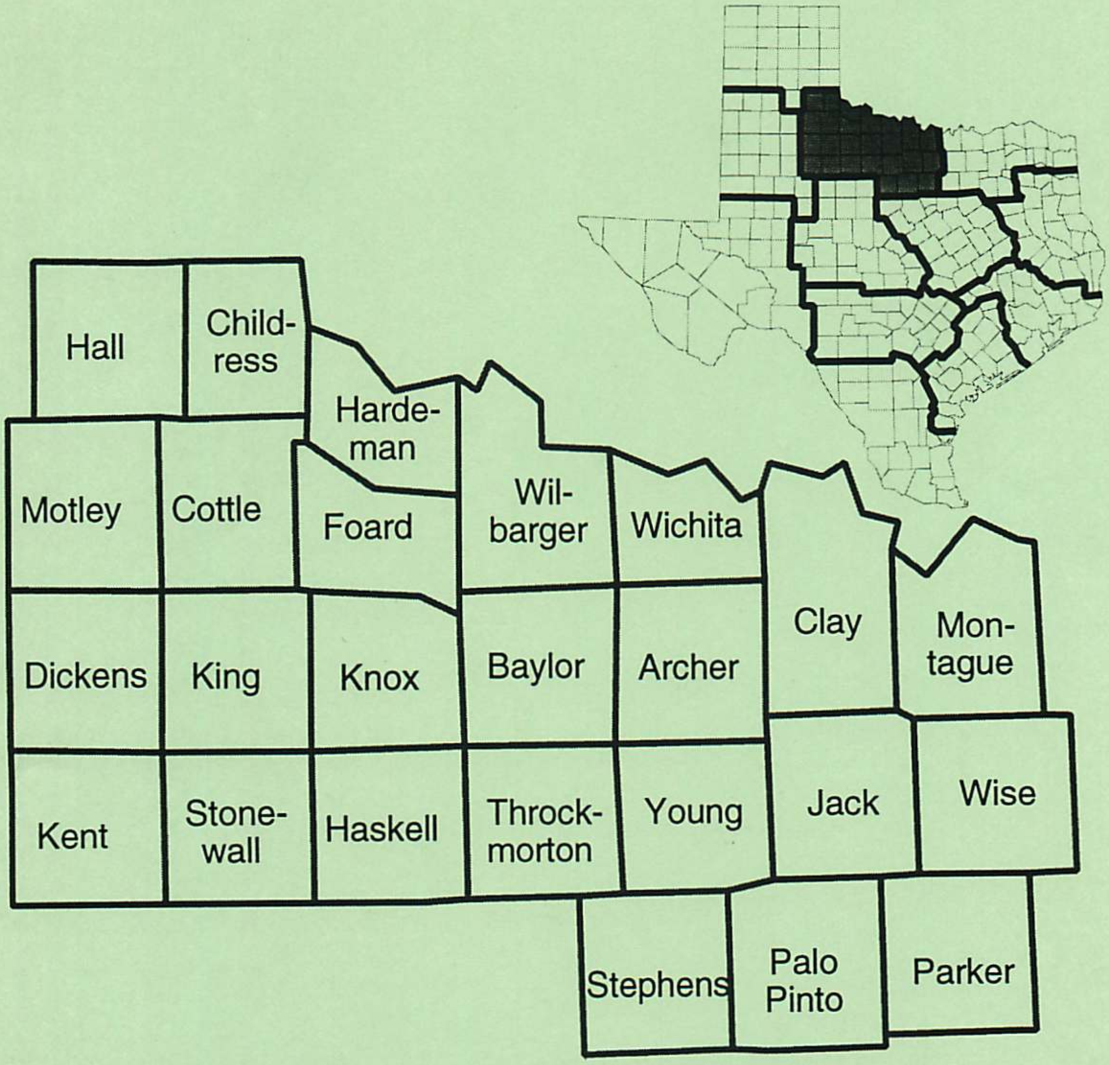
Texas Agricultural Extension Service
The Texas A&M University System
B-1241(L03)

Texas Livestock Enterprise Budgets

Texas Rolling Plains District

Projected for 1994



Stanley J. Bevers, District 3 Extension Economist-Management

The Texas Agricultural Extension Service • Zerle L. Carpenter, Director • The Texas A&M University System • College Station, Texas

Cow-Calf Production
Texas Rolling Plains (3)
1994 Projected Costs and Returns per Head

PRODUCTION Description		Quantity	Unit	$ / Unit	Return	Your Estimate
CULL COWS	0.23Hd	10.000	cwt.	46.5000	108.34	
HEIFER CALVES	0.26Hd	5.150	cwt.	87.0000	114.25	
HUNTING LEASE		30.000	acre	2.0000	60.00	
STOCKER STEERS	0.40Hd	5.500	cwt.	97.0000	211.27	
Total GROSS Income					493.86	

OPERATING INPUT or CUSTOM OPERATION Description	Input Use	Unit	$ / Unit	Cost	Your Estimate
NATIVE PASTURE	30.000	acre	3.000	90.00	
OTHER DIR COSTS	1.000	head	30.000	30.00	
SALT AND MINERAL	30.000	lb.	0.180	5.40	
SUPPLEMENT FEED	225.000	lb.	0.120	27.00	
VET. MEDICINE COW-CALF	1.000	head	14.320	14.32	
Fuel				5.48	
Lube				0.55	
Repair				2.60	
Total OPERATING INPUT and CUSTOM OPERATION Costs				175.34	
Residual returns to capital, ownership labor, land, management, and profit				318.52	

CAPITAL INVESTMENT Description	Quantity Invested	Unit	Rate of Return	Cost	Your Estimate
Interest - IT Equity	1318.434	Dol.	0.100	131.84	
Interest - OC Borrowed	92.039	Dol.	0.095	8.74	
Total CAPITAL INVESTMENT Costs				140.59	
Residual returns to ownership, labor, land, management, and profit				177.93	

OWNERSHIP COST Description (Depreciation, Taxes, and Insurance)	Cost	Your Estimate
Machinery and Equipment	35.22	
Livestock	12.80	
Total OWNERSHIP Costs	48.02	
Residual returns to labor, land, management, and profit	129.92	

LABOR COST Description	Input Use	Unit	Average Rate	Cost	Your Estimate
Machinery and Equipment	3.766	Hr.	6.001	22.60	
Total LABOR Costs				22.60	
Residual returns to land, management, and profit				107.32	

LAND COST Description	Input Use	Unit	Rate of Return	Cost	Your Estimate
PASTURE RENT Annual Lease	30.000	Acre	11.000	330.00	
Total LAND Costs				330.00	
Residual returns to management and profit				-222.68	

MANAGEMENT COST Description	Input Use	Unit	Rate of Return	Cost	Your Estimate
HIRED MANAGEMENT	1.000	Unit	35.000	35.00	
Total MANAGEMENT Costs				35.00	
Residual returns to profit				-257.68	
Total Projected Cost of Production				751.54	

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Cow-Calf Production
Texas Rolling Plains (3)
1994 Projected Costs and Returns per Head

GROSS INCOME Description		Quantity	Unit	$ / Unit	Total	Your Estimate
CULL COWS	0.23Hd	10.000	cwt.	46.5000	108.34	
HEIFER CALVES	0.26Hd	5.150	cwt.	87.0000	114.25	
HUNTING LEASE		30.000	acre	2.0000	60.00	
STOCKER STEERS	0.40Hd	5.500	cwt.	97.0000	211.27	
Total GROSS Income					493.86	

VARIABLE COST Description		Total	Your Estimate
BARN		0.04	
FENCE	1 MILE	2.91	
Interest - OC Borrowed		8.74	
NATIVE PASTURE		90.00	
OTHER DIR COSTS		30.00	
PICKUP TRUCK	3/4 TON	27.48	
SALT AND MINERAL		5.40	
SHED		0.02	
SPRAYER	STOCK	0.07	
SUPPLEMENT FEED		27.00	
TRAILER	STOCK	0.48	
VET. MEDICINE	COW-CALF	14.32	
WATER		0.18	
WORKING PENS		0.04	
Total VARIABLE COST		206.68	
GROSS INCOME minus VARIABLE COST		287.18	

FIXED COST Description	Unit	Total	Your Estimate
Management		35.00	
Machinery and Equipment	Acre	77.83	
Livestock		102.03	
Land	Acre	330.00	
Total FIXED Cost		544.86	
Total of ALL Cost		751.54	
NET PROJECTED RETURNS		-257.68	

Stocker Calf Budget - Pull off Wheat March 1
Texas Rolling Plains (3)
1994 Projected Costs and Returns per Head

PRODUCTION Description		Quantity	Unit	$ / Unit	Return	Your Estimate
FEEDER STEERS	0.97Hd	5.560	cwt.	89.7500	484.04	
Total GROSS Income					484.04	

OPERATING INPUT or CUSTOM OPERATION Description		Input Use	Unit	$ / Unit	Cost	Your Estimate
HAY		4.000	bale	2.000	8.00	
MISCELLANEOUS	STOCKER	1.000	head	2.000	2.00	
SALT & MINERAL	STOCKER	8.000	lb.	0.180	1.44	
STOCKER STEERS		4.000	cwt.	95.000	380.00	
VET. MEDICINE	STOCKER	1.000	head	8.500	8.50	
WHEAT	PASTURE	3.000	mo.	11.000	33.00	
HAULING & MKTG.	STOCKERS	5.390	cwt.	0.900	4.85	
Fuel					1.72	
Lube					0.17	
Repair					0.55	
Total OPERATING INPUT and CUSTOM OPERATION Costs					440.23	
Residual returns to capital, ownership labor, land, management, and profit					43.81	

CAPITAL INVESTMENT Description	Quantity Invested	Unit	Rate of Return	Cost	Your Estimate
Interest - IT Equity	33.672	Dol.	0.100	3.37	
Interest - OC Borrowed	156.791	Dol.	0.095	14.90	
Total CAPITAL INVESTMENT Costs				18.26	
Residual returns to ownership, labor, land, management, and profit				25.55	

OWNERSHIP COST Description (Depreciation, Taxes, and Insurance)	Cost	Your Estimate
Machinery and Equipment	5.83	
Livestock	0.04	
Total OWNERSHIP Costs	5.86	
Residual returns to labor, land, management, and profit	19.69	

LABOR COST Description	Input Use	Unit	Average Rate	Cost	Your Estimate
Machinery and Equipment	1.048	Hr.	6.001	6.29	
Total LABOR Costs				6.29	
Residual returns to land, management, and profit				13.40	

-WARNING- No Land Cost Specified

Residual returns to management and profit	13.40	

-WARNING- No Management Cost Specified

Residual returns to profit	13.40	
Total Projected Cost of Production	470.64	

Stocker Calf Budget - Pull off Wheat March 1
Texas Rolling Plains (3)
1994 Projected Costs and Returns per Head

GROSS INCOME Description		Quantity	Unit	$ / Unit	Total	Your Estimate
FEEDER STEERS	0.97Hd	5.560	cwt.	89.7500	484.04	
Total GROSS Income					484.04	

VARIABLE COST Description		Total	
HAULING & MKTG. STOCKERS		4.85	
HAY		8.00	
Interest - OC Borrowed		14.90	
MISCELLANEOUS	STOCKER	2.00	
PICKUP TRUCK	3/4 TON	8.61	
SALT & MINERAL	STOCKER	1.44	
STOCKER STEERS		380.00	
TRAILER	STOCK	0.12	
VET. MEDICINE	STOCKER	8.50	
WHEAT	PASTURE	33.00	
Total VARIABLE COST		461.41	

Break-Even Price, Total Variable Cost $ 85.55 per cwt. of FEEDER STEERS

GROSS INCOME minus VARIABLE COST	22.63	

FIXED COST Description	Unit	Total	
Machinery and Equipment	Acre	9.11	
Livestock		0.11	
Total FIXED Cost		9.23	

Break-Even Price, Total Cost $ 87.26 per cwt. of FEEDER STEERS

Total of ALL Cost	470.64	
NET PROJECTED RETURNS	13.40	

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Stocker Calf Budget - Grazeout
Texas Rolling Plains (3)
1994 Projected Costs and Returns per Head

PRODUCTION Description	Quantity	Unit	$ / Unit	Return	Your Estimate
FEEDER STEERS HEAVY 0.97Hd	8.030	cwt.	78.2500	609.50	
Total GROSS Income				609.50	

OPERATING INPUT or CUSTOM OPERATION Description	Input Use	Unit	$ / Unit	Cost	Your Estimate
HAY	6.000	bale	2.000	12.00	
MISCELLANEOUS STOCKER	1.000	head	2.000	2.00	
SALT & MINERAL STOCKER	14.000	lb.	0.180	2.52	
STOCKER STEERS	4.000	cwt.	95.000	380.00	
VET. MEDICINE STKR 1	1.000	head	8.500	8.50	
VET. MEDICINE STKR 2	0.250	head	16.800	4.20	
WHEAT PASTURE	6.000	mo.	11.000	66.00	
HAULING & MKTG. STOCKERS	7.790	cwt.	0.900	7.01	
Fuel				2.02	
Lube				0.20	
Repair				0.68	
Total OPERATING INPUT and CUSTOM OPERATION Costs				485.13	
Residual returns to capital, ownership labor, land, management, and profit				124.37	

CAPITAL INVESTMENT Description	Quantity Invested	Unit	Rate of Return	Cost	Your Estimate
Interest - IT Equity	42.161	Dol.	0.100	4.22	
Interest - OC Borrowed	252.815	Dol.	0.095	24.02	
Total CAPITAL INVESTMENT Costs				28.23	
Residual returns to ownership, labor, land, management, and profit				96.13	

OWNERSHIP COST Description (Depreciation, Taxes, and Insurance)	Cost	Your Estimate
Machinery and Equipment	7.04	
Livestock	0.05	
Total OWNERSHIP Costs	7.10	
Residual returns to labor, land, management, and profit	89.03	

LABOR COST Description	Input Use	Unit	Average Rate	Cost	Your Estimate
Machinery and Equipment	1.232	Hr.	6.000	7.39	
Total LABOR Costs				7.39	
Residual returns to land, management, and profit				81.64	
-WARNING- No Land Cost Specified					
Residual returns to management and profit				81.64	
-WARNING- No Management Cost Specified					
Residual returns to profit				81.64	
Total Projected Cost of Production				527.85	

Stocker Calf Budget - Grazeout
Texas Rolling Plains (3)
1994 Projected Costs and Returns per Head

GROSS INCOME Description		Quantity	Unit	$ / Unit	Total	Your Estimate
FEEDER STEERS HEAVY	0.97Hd	8.030	cwt.	78.2500	609.50	________
Total GROSS Income					609.50	________

VARIABLE COST Description		Total	Your Estimate
HAULING & MKTG.	STOCKERS	7.01	________
HAY		12.00	________
Interest - OC Borrowed		24.02	________
MISCELLANEOUS	STOCKER	2.00	________
PICKUP TRUCK	3/4 TON	10.11	________
SALT & MINERAL	STOCKER	2.52	________
STOCKER STEERS		380.00	________
TRAILER	STOCK	0.18	________
VET. MEDICINE	STKR 1	8.50	________
VET. MEDICINE	STKR 2	4.20	________
WHEAT	PASTURE	66.00	________
Total VARIABLE COST		516.54	________

Break-Even Price, Total Variable Cost $ 66.31 per cwt. of FEEDER STEERS

GROSS INCOME minus VARIABLE COST 92.96 ________

FIXED COST Description	Unit	Total	Your Estimate
Machinery and Equipment	Acre	11.14	________
Livestock		0.17	________
Total FIXED Cost		11.31	________

Break-Even Price, Total Cost $ 67.76 per cwt. of FEEDER STEERS

Total of ALL Cost	527.85	________
NET PROJECTED RETURNS	81.64	________

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Small Grain Grazing
Texas Rolling Plains (3)
1994 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	$ / Unit	Total	Your Estimate
-WARNING- No gross receipts					

VARIABLE COST Description	Quantity	Unit	$ / Unit	Total	Your Estimate
PREHARVEST					
NITROGEN	100.000	lb.	.107	10.70	
FERTILIZER APPL.	1.000	acre	2.150	2.15	
SEED	90.000	lb.	.170	15.30	
Fuel & Lube - Machinery		Acre		4.71	
Repairs - Machinery		Acre		1.03	
Labor - Machinery	0.518	Hour	6.003	3.11	
Total PREHARVEST				37.00	
Interest - OC Borrowed	27.154	Dol.	0.095	2.58	
Total VARIABLE COST				39.58	
GROSS INCOME minus VARIABLE COST				-39.58	

FIXED COST Description	Unit	Total	Your Estimate
Machinery and Equipment	Acre	9.94	
Land	Acre	20.00	
Total FIXED Cost		29.94	
Total of ALL Cost		69.51	
NET PROJECTED RETURNS		-69.51	

Date	Stage of Production	Type of Prod.	Product Name	Number of Units	Weight per Head	Cash Non-Cash	Landlord Share	Break Even Prod.

-WARNING- No valid Receipts records

Date	Stage of Production	Type of Input	Input Name		Number of Units	Cash Non-Cash	Fixed or Vari.	Landlord Share
06/05/93	PREHARVEST	M	CHISEL		1.0000	C	V	.00
06/20/93	PREHARVEST	M	DISK		1.0000	C	V	.00
08/20/93	PREHARVEST	E	NITROGEN	SMGRAIN	100.0000	C	V	.00
08/20/93	PREHARVEST	G	FERTILIZER APPL.		1.0000	C	V	.00
08/25/93	PREHARVEST	M	DISK		1.0000	C	V	.00
09/01/93	PREHARVEST	M	DRILL	20 FT	1.0000	C	V	.00
09/01/93	PREHARVEST	E	SEED	SMGRAIN	90.0000	C	V	.00
05/31/94		K	LAND - CASH RENT	SMGRAIN	1.0000	C	F	.00

Livestock Products Report

Livestock Name		Price per Unit	Unit of Mes.	Weight per Unit	Cash Flow Row
CULL COWS		46.5000	cwt.	100.0000	26
FEEDER PIGS		.6600	lb.	1.0000	24
FEEDER STEERS		89.7500	cwt.	100.0000	25
FEEDER STEERS	HEAVY	78.2500	cwt.	100.0000	25
HEIFER CALVES		87.0000	cwt.	100.0000	24
HUNTING LEASE		2.0000	acre	1.0000	24
MARKET HOGS		46.0000	cwt.	100.0000	24
STOCKER STEERS		97.0000	cwt.	100.0000	24