WHEAT, DRYLAND Texas Rolling Plains District (3) 1989 Projected Costs and Returns per Acre

1969 FI OJECTED	costs and ket	urns p	BI ACI'E		Your
GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Estimate
=======================================	00000000	8080			22222222
DEFICIENCY PMT. WHEAT	25.000	bu.	0.5000	12.50	
PASTURE WHEAT	130.000	days	0.2800	36.40	
WHEAT	25.000	bu.	3.5100	87.75	
Total GROSS Income				136.65	
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	

PREHARVEST					
MISCELLANEOUS	1.000	acre	1.000	1.00	
FERTILIZER (N)	40.000	1b.	. 160	6.40	
FERTILIZER (P)	20.000	1b.	.230	4.60	
FERTILIZER APPL.	1.000	acre	2.000	2.00	
SEED	1.000	bu.	7.800	7.80	
CROP INSURANCE	1.000	acre	3.000	3.00	
INSECTICIDE	1.000	acre	4.500	4.50	
Fuel & Lube - Machinery		Acre		5.04	
Repairs - Machinery		Acre		1.63	
Labor - Machinery	1.565	Hour	5.000	7.82	
Total PREHARVEST Harvest				43.79	
CUSTOM HARVEST	1.000	acre	12.000	12.00	
CUSTOM HAULING	25.000	bu.	. 150	3.75	
COSTON TROLLING	25.000	Du.	. 150	3.75	
Total HARVEST				15.75	
TOTAL TIARVEST				15.75	
Interest - OC Borrowed	28.074	Dol.	0.120	3.37	
Tatal WARTARIE COCT					
Total VARIABLE COST				62.91	
GROSS INCOME minus VARIABLE COST				73.74	
				13.14	
FIXED COST Description		Unit		Total	
88888888888888888888888888888888888		2225			
Machinery and Equipment		Acre		13.58	
Land		Acre		40.00	
Total FIXED Cost				53.58	
Total of ALL Cost				116.49	
NET PROJECTED RETURNS				20.16	

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT	NAME	NUMBER Of Units	MEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
			************		CCG080808000000000000000000000000000000	690000000000000	22003		ESESS
11/15/88	HARVEST	A	PASTURE	WHEAT	30.0000	.0000	N	33.00	N
12/15/88	HARVEST	A	PASTURE	WHEAT	31.0000	.0000	N	33.00	N
01/15/89	HARVEST	A	PASTURE	KHEAT	31.0000	.0000	N	33.00	N
02/15/89	HARVEST	A	PASTURE	KHEAT	28.0000	.0000	N	33.00	N
03/15/89	HARVEST	A	PASTURE	WHEAT	10.0000	.0000	N	33.00	N
05/20/89	HARVEST	A	WHEAT		25.0000	.0000	C	33.00	N
05/20/89	HARVEST	A	DEFICIENCY PMT.	. WHEAT	25.0000	.0000	C	33.00	N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT N	AME	NUMBER OF Units	CASH NON- CASH	OR VARI.	LANDLORD SHARE
04 /45 /00	DREUGERSHECKERSON	*****	CHICA THE					
	PREHARVEST	H	CHISELING	23 FT	1.0000			.00
07/15/88	PREHARVEST	M	CHISELING	23 FT	1.0000			.00
07/15/88	PREHARVEST	E	MISCELLANEOUS	MHEAT	1.0000	С	٧	.00
08/10/88	PREHARVEST	E	FERTILIZER (N)		40.0000	С	٧	33.00
08/10/88	PREHARVEST	E	FERTILIZER (P)		20.0000	С	٧	33.00
08/10/88	PREHARVEST	G	FERTILIZER APPL	•	1.0000	С	٧	33.00
08/15/88	PREHARVEST	М	CHISELING	23 FT	1.0000			.00
09/10/88	PREHARVEST	M	DRILLING	GRAIN	1.0000			.00
09/10/88	PREHARVEST	E	SEED	WHEAT	1.0000	С	٧	.00
09/10/88	PREHARVEST	E	CROP INSURANCE	WHEAT	1.0000	С	٧	33.00
12/31/88	PREHARVEST	M	PICKUP TRUCK	3/4 TON	30.0000			.00
02/15/89	PREHARVEST	E	INSECTICIDE	HHEAT	1.0000	С	٧	33.00
05/20/89	HARVEST	G	CUSTOM HARVEST	MHEAT	1.0000	С	٧	33.00
05/20/89	HARVEST	G	CUSTOM HAULING	WHEAT	25.0000	C	٧	33.00
05/31/89		K	LAND CHARGE	WHEAT	1.0000	С	F	.00

WHEAT, DRYLAND, CONSERVATION TILLAGE Texas Rolling Plains District (3) 1989 Projected Costs and Returns per Acre

1989 FIOJECTEG	COSTS AND RET	uriis p	el ACI'E		Your
GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Estimate
DEFICIENCY PMT. WHEAT	25.000	bu.	0.5000	12.50	
PASTURE WHEAT	90.000	days	0.2800	25.20	
WHEAT	25.000	bu.	3.5100	87.75	
Total GROSS Income				125.45	
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
PREHARVEST	********	2222		==========	
MISCELLANEOUS	1,000	acre	1.000	1.00	
CROP INSURANCE	1.000	acre	3.000	3.00	
FERTILIZER (N)	50.000	1b.	. 160	8.00	
FERTILIZER (P)	20.000	1b.	.230	4.60	
FERTILIZER ÀPPL.	1.000	acre	2.000	2.00	
SEED	1.000	bu.	7.800	7.80	
PARATHION	1.500	pint	1.500	2.25	
GLEAN	0.250	oz.	15.500	3.87	
AERIAL APPL.	1.000	acre	3.000	3.00	
Fuel & Lube - Machinery		Acre		2.90	
Repairs - Machinery		Acre		1.15	
Labor - Machinery	0.706	Hour	5.001	3.53	
Total PREHARVEST				43.10	
HARVEST CUSTOM HARVEST	4 000		40.000	40.00	
CUSTOM HARVEST CUSTOM HAULING	1.000 25.000	acre	12.000 .150	12.00	
COSTOM HADEING	25.000	bu.	. 150	3.75	
Total HARVEST				15.75	
Interest - OC Borrowed	30.570	Dol.	0.120	3.67	
				222222222	
Total VARIABLE COST				62.52	
GROSS INCOME minus VARIABLE COST				62.93	
FIXED COST Description		Unit		Total	
		2222			
Machinery and Equipment		Acre		9.18	
Land		Acre		40.00	
Total FIXED Cost				49.18	
Total of ALL Cost				111.71	
NET PROJECTED RETURNS				13.74	

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT	NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
12/16/88	PASTURE	A	PASTURE	WHEAT	12.0000	.0000	N	.00	N
01/16/89	PASTURE	Ä	PASTURE	WHEAT	31.0000	.0000	N	33.00	N
02/16/89	PASTURE	A	PASTURE	WHEAT	28.0000	.0000	N	33.00	N
03/16/89	PASTURE	A	PASTURE	WHEAT	19.0000	.0000	N	33.00	N
06/21/89	HARVEST	A	MHEAT		25.0000	.0000	С	33.00	N
06/21/89	HARVEST	A	DEFICIENCY PMT	. WHEAT	25.0000	.0000	С	33.00	N
DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT	NAME	NUMBER OF UNITS		ANDLORI SHARE)	
*****					**********		****	-	
	PREHARVEST	М	CHISELING	19 FT	1.0000		.00		
07/16/88	PREHARVEST	E	MISCELLANEOUS	MHEAT	1.0000	C V	.00)	

WHEAT

FIELD

GRAIN

WHEAT

3/4 TON

WHEAT

WHEAT

WHEAT

1.0000

50.0000

20.0000

1.0000

1.0000

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CROP INSURANCE FERTILIZER (N)

FERTILIZER (P)

AERIAL APPL. PICKUP TRUCK CUSTOM HARVEST

CUSTOM HAULING

LAND CHARGE

CULTIVATING DRILLING

PARATHION

SEED

GLEAN

FERTILIZER APPL.

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H

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G

M

G

09/11/88 PREHARVEST

09/16/88 PREHARVEST

09/16/88 PREHARVEST

09/16/88 PREHARVEST

09/21/88 PREHARVEST

10/11/88 PREHARVEST

10/11/88 PREHARVEST

12/16/88 PREHARVEST

12/16/88 PREHARVEST 12/16/88 PREHARVEST

03/01/89 PREHARVEST 06/21/89 HARVEST

06/21/89 HARVEST 07/01/89

ALFALFA ESTABLISHMENT, DRYLAND . Texas Rolling Plains District (3) 1989 Projected Costs and Returns per Acre

1505 110160160	COSTS and Ret	ui iis p	el ACI'e		Your
GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Estimate
-WARNING- No gross receipts VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
INSECTICIDE FERTILIZER (N) FERTILIZER (P) FERTILIZER APPL. SEED, ALFALFA Fuel & Lube - Machinery Repairs - Machinery Labor - Machinery Interest - DC Borrowed Total VARIABLE COST	0.500 20.000 20.000 1.000 20.000 1.066 15.130	1b. 1b. acre 1b. Acre Acre	6.000 .160 .230 2.000 1.250 5.000 0.120	3.00 3.20 4.60 2.00 25.00 3.53 1.21 5.33 1.82	
GROSS INCOME minus VARIABLE COST				-49.69	
FIXED COST Description Machinery and Equipment Land		Unit sss Acre Acre		Total 9.75 15.00	
Total FIXED Cost				24.75	
Total of ALL Cost				74.44	
NET PROJECTED RETURNS				-74.44	

B-1241(CO3)

DATE	STAGE	TYPE	PRODUCT	NAME	NUMBER	WEIGHT	CASH	LANDLORD	BREAK
	OF	OF			OF	PER	NON-	SHARE	EVEN
	PRODUCTION	PROD.			UNITS	HEAD	CASH		PROD.

-WARNING- NO VALID RECEIPTS RECORDS

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NA	ME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
06/16/89		E	INSECTICIDE	ALFALFA	.5000	С	٧	.00
07/16/89		M	CHISELING	23 FT	1.0000			.00
08/16/89		H	CHISELING	23 FT	1.0000			.00
09/11/89		E	FERTILIZER (N)		20.0000	С	٧	.00
09/11/89		E	FERTILIZER (P)		20.0000	C	٧	.00
09/11/89		G	FERTILIZER APPL.		1.0000	C	٧	.00
09/16/89		М	DRILLING	GRAIN	1.0000			.00
09/16/89		E	SEED, ALFALFA	DRYLAND	20.0000	С	٧	.00
10/01/89		H	PICKUP TRUCK	3/4 TON	20.0000			.00
01/01/90		K	LAND CHARGE	FORAGE	1.0000		F	.00

ALFALFA, DRYLAND Texas Rolling Plains District (3) 1989 Projected Costs and Returns per Acre

1969 Frojected	costs and ket	ui iis p	er Acre		V
GROSS INCOME Description HAY ALFALFA Total GROSS Income	Quantity 2.500	Unit ton	\$ / Unit 90.0000	Total 225.00	Your Estimate
Total GRUSS Income				225.00	
VARIABLE COST Description PREHARVEST	Quantity	Unit	\$ / Unit	Total	
FERTILIZER (P) FERTILIZER APPL. INSECTICIDE MISCELLANEOUS Fuel & Lube - Machinery Repairs - Machinery Labor - Machinery	20.000 1.000 1.000 1.000	1b. acre app1 acre Acre Acre	.230 2.000 6.000 1.000	4.60 2.00 6.00 1.00 1.32 0.30 3.67	
Total PREHARVEST Harvest				18.89	
CUSTOM BALING CUSTOM BALING CUSTOM BALING CUSTOM BALING	0.500 0.750 0.750 0.500	ton ton ton ton	25.000 25.000 25.000 25.000	12.50 18.75 18.75 12.50	
Total HARVEST				62.50	
Interest - OC Borrowed Total VARIABLE COST	2.122	Dol.	0.120	0.25 81.64	
Break-Even Price, Total Variable	Cost \$ 32	.65 pe	r ton of HAY		
GROSS INCOME minus VARIABLE COST				143.36	
FIXED COST Description Machinery and Equipment Land Perennial Crop		Unit See Acre Acre Acre		Total 3.95 15.00 16.19	
Total FIXED Cost				35.14	
Break-Even Price, Total Cost \$	46.71 per to	n of H	AY		
Total of ALL Cost				116.78	-
NET PROJECTED RETURNS				108.22	

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT	NAME	NUMBER OF Units		EIGHT PER EAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
20000000		-	****							
06/16/89		Ą	HAY	ALFALFA	.5000		.000		.00	Y
07/21/89		Ą	HAY	ALFALFA	.7500		.000		.00	Y
08/26/89		A	HAY	ALFALFA	.7500		.000		.00	Y
09/29/89	HARVEST	A	HAY	ALFALFA	.5000		.000	0 C	.00	Y
DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT	NAME	NUMBER OF UNITS	CASH NON- CASH	OR VARI.	LANDLORD SHARE		
04/16/89	PREHARVEST	E	FERTILIZER (P)	20.0000	С	٧	33.00		
	PREHARVEST	Ğ	FERTILIZER API		1.0000	č	Ý	33.00		
	PREHARVEST	Ĕ	INSECTICIDE	ALFALFA	1.0000	č	ý	.00		
	PREHARVEST	Ē	MISCELLANEOUS		1.0000	č	Ý	.00		
	PREHARVEST	Ä	PICKUP TRUCK	3/4 TON	20.0000	•	•	.00		
06/16/89		Ğ	CUSTOM BALING		.5000	С	٧	.00		
07/21/89		Ğ	CUSTOM BALING		.7500	č	ý	.00		
08/26/89		Ğ	CUSTOM BALING		.7500	č	ý	.00		
09/29/89		Ğ	CUSTOM BALING		.5000	č	ý	.00		
	PREHARVEST	ī	ALFALFA	DRYLAND	1.0000	_	F	.00		
	PREHARVEST	ĸ	LAND CHARGE	FORAGE	1.0000		F	.00		

ALFALFA ESTABLISHMENT, IRRIGATED Texas Rolling Plains District (3) 1989 Projected Costs and Returns per Acre

1989 Projected	costs and ket	urns p	er Acre		Your
GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Estimate
-WARNING- No gross receipts VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
INSECTICIDE FERTILIZER (N) FERTILIZER (P) FERTILIZER APPL. SEED, ALFALFA Fuel & Lube - Machinery - Irrigation Repairs - Machinery - Irrigation Labor - Machinery - Irrigation Labor - Machinery - Irrigation Interest - OC Borrowed	1.000 20.000 20.000 1.000 20.000 1.143 0.320 30.989		6.000 .160 .230 2.000 2.000 5.000 4.999 0.120	6.00 3.20 4.60 2.00 40.00 3.43 12.07 1.26 7.27 5.72 1.60 3.72	
GROSS INCOME minus VARIABLE COST				-90.86	
FIXED COST Description Machinery and Equipment Irrigation Land		Unit acre Acre Acre		Total 10.40 26.61 15.00	
Total FIXED Cost				52.00	
Total of ALL Cost			-	142.87	
NET PROJECTED RETURNS				-142.87	

	AGE TYP Df of	E PRODUCT	NAME	NUMBER OF	WEIGHT Per	CASH NON-	LANDLORD SHARE	BREAK EVEN
PRO	DUCTION PRO	D.		UNITS	HEAD	CASH		PROD.

-WARNING- NO VALID RECEIPTS RECORDS

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NA		NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
06/16/89		E	INSECTICIDE	ALFALFA	1.0000	C	V	.00
07/16/89		М	CHISELING	23 FT	1.0000	_	-	.00
08/16/89		М	DISCING-TANDEM	14 FT	1.0000			.00
08/21/89		0	IRRIGATION		4.0000			.00
09/11/89	•	E	FERTILIZER (N)		20.0000	С	٧	.00
09/11/89		E	FERTILIZER (P)		20.0000	C	٧	.00
09/11/89		G	FERTILIZER APPL.		1.0000	С	٧	.00
09/16/89		М	DRILLING	GRAIN	1.0000			.00
09/16/89		Ε	SEED, ALFALFA	IRRIG.	20.0000	С	٧	.00
10/01/89		М	PICKUP TRUCK	3/4 TON	20.0000			.00
10/16/89		0	IRRIGATION		4.0000			.00
01/01/90		K	LAND CHARGE	FORAGE	1.0000		F	.00

ALFALFA, IRRIGATED Texas Rolling Plains District (3) 1989 Projected Costs and Returns per Acre

	1989 Projected	Costs and Ret	urns p	er acre		Your
GROSS INCOME De		Quantity	Unit	\$ / Unit	Total	Estimate
HAY	ALFALFA	6.500	ton	90.0000	585.00	
Total GROSS Inco	ome				585.00	
VARIABLE COST DO	escription	Quantity	Unit	\$ / Unit	Total	
FERTILIZER		46.000	1b.	.230	10.58	
FERTILIZER A INSECTICIDE	APPL.	1.000	acre	2.000 6.000	2.00 6.00	
MISCELLANEO	JS	1.000	app1 acre	1.000	1.00	
Fuel & Lube	- Machinery		Acre		1.32	
Repairs	- Irrigation - Machinery		Acre Acre		16.59 0.30	
Коратто	- Irrigation		Acre		10.00	
Labor	- Machinery	0.733		5.000	3.67	
	- Irrigation	0.440	Hour	4.999	2.20	
Total PREHARV	EST				53.66	
FIRST CUTTING		4 000				
INSECTICIDE CUSTOM BALII	NG	1.000	app1 ton	6.000 25.000	6.00 50.00	
Fuel & Lube	- Irrigation		Acre	20.000	8.30	
Repairs Labor	- Irrigation	0.000	Acre	4 000	5.00	
Labor	- Irrigation	0.220	nour	4.999	1.10	
Total FIRST CI SECOND CUTTING					70.40	
INSECTICIDE	200	1.000	appl	6.000	6.00	
CUSTOM BALIN	· Irrigation	2.000	ton Acre	25.000	50.00 8.30	
Repairs	- Irrigation		Acre		5.00	
Labor	- Irrigation	0.220	Hour	4.999	1.10	
Total SECOND (CUTTING				70.40	
CUSTOM BALI		2.500	ton	25.000	62.50	
Fuel & Lube Repairs	- Irrigation - Irrigation		Acre Acre		8.30 5.00	
Labor	- Irrigation	0.220		4.999	1.10	
Total THIRD C	•				76.90	
Interest	- OC Borrowed	14.505	Dol.	0, 120	1.74	
Total VARIABLE		14.505	DO1.	0.120	273.08	
Break-Even Pr	ice, Total Variable	Cost \$ 42	2.01 pe	r ton of HAY		
GROSS INCOME min	nus VARIABLE COST				311.92	
FIXED COST Desc	•		Unit		Total	
Machinery and	Equipment		Acre		3.95	
Irrigation			Acre		91.46	
Land	•		Acre		15.00	
Perennial Cro	•		Acre		31.04	
Total FIXED Cos		_			141.45	
	ice, Total Cost \$	63.77 per to	n of H	AY		
Total of ALL Cos					414.53	
NET PROJECTED RI	ETURNS				170.47	

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT	NAME	NUMBER OF UNITS	ï	EIGHT PER EAD	NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
07/11/89	HARVEST	A	HAY	ALFALFA	2.0000		.000	0 C	.00	Y
08/21/89	HARVEST	A	HAY	ALFALFA	2.0000		.000	0 C	.00	Ý
10/01/89	HARVEST	A	HAY	ALFALFA	2.5000		.000	0 C	.00	Ý
DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT	NAME	NUMBER OF UNITS	CASH NON- CASH	OR VARI.	LANDLORD SHARE		
04/16/89	PREHARVEST	E	FERTILIZER (P))	46.0000	С	V	.00		
	PREHARVEST	Ğ	FERTILIZER APP		1.0000	č	v	.00		
	PREHARVEST	ŏ	IRRIGATION		5,5000	•	•	.00		
	PREHARVEST	Ě	INSECTICIDE	ALFALFA	1.0000	С	٧	.00		
	PREHARVEST	Ē	MISCELLANEOUS	ALFALFA	1.0000	č	Ý	.00		
	PREHARVEST	ō	IRRIGATION		5.5000	_	•	.00		
	PREHARVEST	M	PICKUP TRUCK	3/4 TON	20.0000			.00		
06/16/89	FIRST CUTTING	Ë	INSECTICIDE	ALFALFA	1.0000	С	٧	.00		
06/21/89	FIRST CUTTING	Ō	IRRIGATION		5.5000	-	-	.00		
07/11/89	FIRST CUTTING	G	CUSTOM BALING	ALFALFA	2.0000	C	٧	.00		
07/16/89	SECOND CUTTING	Ō	IRRIGATION		5,5000			.00		
07/21/89	SECOND CUTTING	Ε	INSECTICIDE	ALFALFA	1.0000	С	٧	.00		
08/21/89	SECOND CUTTING	G	CUSTOM BALING	ALFALFA	2.0000	C	V	.00		
08/26/89	THIRD CUTTING	0	IRRIGATION		5.5000			.00		
10/01/89	THIRD CUTTING	G	CUSTOM BALING	ALFALFA	2.5000	С	٧	.00		
10/01/89		L	ALFALFA	IRRIG.	1.0000		F	.00		
10/01/89		K	LAND CHARGE	FORAGE	1.0000	•	F	.00		

B-1241(CO3)

Projections for Planning Purposes Only Not to be Used without Updating after April 8, 1989.

COASTAL BERMUDAGRASS ESTABLISHMENT, IRRIGATED Texas Rolling Plains District (3) 1989 Projected Costs and Returns per Acre

1303 Fi Ojacteu	costs and ket	ui iis p	er Acre		V
GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
-WARNING- No gross receipts VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
FERTILIZER (N) FERTILIZER (P) FERTILIZER APPL. SPRIGGING Fuel & Lube - Machinery - Irrigation Repairs - Machinery - Irrigation Labor - Machinery - Irrigation Interest - OC Borrowed Total VARIABLE COST	20.000 20.000 1.000 1.000 1.000	acre Acre Acre Acre Hour	. 160 . 230 2.000 22.500 5.000 4.999 0.120	3.20 4.60 2.00 22.50 2.80 12.07 0.86 7.27 5.05 1.60 5.92	
GROSS INCOME minus VARIABLE COST				-67.88	
FIXED COST Description Machinery and Equipment Irrigation Land		Unit EEEE Acre Acre Acre		Total 7.86 26.61 15.00	
Total FIXED Cost				49.47	
Total of ALL Cost				117.35	
NET PROJECTED RETURNS				-117.35	

DATE	STAGE	TYPE	PRODUCT	NAME	NUMBER	WEIGHT	CASH	LANDLORD	BREAK
	OF	OF			OF	PER	NON-	SHARE	EVEN
	PRODUCTION	PROD.			UNITS	HEAD	CASH		PROD.

-WARNING- NO VALID RECEIPTS RECORDS

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT N	IAME		NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
01/16/89		H	CHISELING	23	FT	1.0000			.00
02/16/89		М	DISCING-TANDEM	20	FT	1.0000			.00
04/16/89		E	FERTILIZER (N)			20.0000	С	٧	.00
04/16/89		E	FERTILIZER (P)			20.0000	С	٧	.00
04/16/89		G	FERTILIZER APPL			1.0000	C	٧	.00
04/21/89		0	IRRIGATION			4.0000			.00
05/01/89		H	PICKUP TRUCK	3/4	TON	20.0000			.00
05/16/89		G	SPRIGGING	CUS	TOM	1.0000	С	٧	.00
05/21/89		0	IRRIGATION			4.0000			.00
01/01/90		K	LAND CHARGE	FOR.	AGE	1.0000	С	F	.00

COASTAL BERMUDAGRASS HAY, IRRIGATED Texas Rolling Plains District (3) 1989 Projected Costs and Returns per Acre

1989 Projected	Costs and Ret	urns p	er Acre		Your
GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Estimate
HAY BERMUDA	8.000	ton	60.0000	480.00	
Total GROSS Income				480.00	
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
FIRST CUTTING					
FERTILIZER (N) FERTILIZER (P)	100.000	lb. lb.	. 160 . 230	16.00 23.00	
FERTILIZER APPL.	1.000	acre	2.000	2.00	
CUSTOM BALING Haul & Stack	66.000	bale	.800	52.80	
Fuel & Lube - Machinery	66.000	bale Acre	. 400	26.40 0.33	
- Irrigation		Acre		9.05	
Repairs - Machinery - Irrigation		Acre Acre		0.07 5.45	
Labor - Machinery	0.183	Hour	5.001	0.92	
- Irrigation	0.240	Hour	5.000	1.20	
Total FIRST CUTTING SECOND CUTTING				137.23	
FERTILIZER (N)	100.000	1b.	. 160	16.00	
FERTILIZER APPL. CUSTOM BALING	1.000 66.000	acre bale	2.000	2.00 52.80	
HAUL & STACK	66.000	bale	.400	26.40	
Fuel & Lube - Machinery		Acre		0.33	
- Irrigation Repairs - Machinery		Acre Acre		4.53 0.07	
- Irrigation		Acre		2.73	
Labor - Machinery	0.183	Hour	5.001	0.92	
- Irrigation Total SECOND CUTTING	0.120	Hour	5.000	0.60 106.37	
THIRD CUTTING					
CUSTOM BALING Haul & Stack	66.000 66.000	bale bale	. 800 . 400	52.80	
Fuel & Lube - Machinery	00.000	Acre	.400	26.40 0.33	
- Irrigation		Acre		4.53	
Repairs - Machinery - Irrigation		Acre Acre		0.07 2.73	
Labor - Machinery	0.183	Hour	5.001	0.92	
- Irrigation Total THIRD CUTTING	0.120	Hour	5.000	0.60	
FOURTH CUTTING				88.37	
FERTILIZER (N)	125.000	lb.	. 160	20.00	
FERTILIZER APPL. CUSTOM BALING	1.000 66.000	acre bale	2.000 .800	2.00 52.80	
HAUL & STACK	66.000	bale	. 400	26.40	
Fuel & Lube - Machinery		Acre		0.33	
- Irrigation Repairs - Machinery		Acre Acre		4.53 0.07	
- Irrigation		Acre		2.73	
Labor - Machinery - Irrigation	0.183 0.120	Hour Hour	5.001 5.000	0.92 0.60	
Total FOURTH CUTTING	0.120	noai	3.000	110.37	
Interest - OC Borrowed	16.794	Do1	0.120	2.02	
Total VARIABLE COST	, 5 5 - 4	501.	0.120	444.36	
Break-Even Price, Total Variable	Cost \$ 55	.54 pe	r ton of HAY		
GROSS INCOME minus VARIABLE COST		·		35.64	
FIXED COST Description		Unit		Total	
		====			
Machinery and Equipment Irrigation		Acre Acre		3.95 49.89	
Land		Acre		15.00	
Perennial Crop		Acre		28.23	
Total FIXED Cost				97.06	
Break-Even Price, Total Cost°\$	67.67 per to	n of H	AY		
Total of ALL Cost				541.42	
NET PROJECTED RETURNS				-61.42	

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT		NUMBER OF Units	Н	EIGHT PER EAD	NON- CASH	LANDLORD SHARE	EVEN PROD.
	FIRST CUTTING	A	HAY	BERMUDA	2,0000		.000		33.00	Y
	SECOND CUTTING	Â	HAY	BERMUDA	2.0000		.000		33.00	Ý
	THIRD CUTTING	Ä	HAY	BERMUDA	2.0000		.000		33.00	Ý
	FOURTH CUTTING	Ä	HAY	BERMUDA	2.0000		.000		33.00	Ý
		•••	•					•		•
DATE	STAGE	TYPE	INPUT	NAME	NUMBER	CASH		LANDLORD)	
	OF	OF			OF	NON-	OR	SHARE		
	PRODUCTION	INPUT			UNITS	CASH	VARI.			
						****		****		
	FIRST CUTTING	E	FERTILIZER (N)		100.0000	С	Y	33.00		
	FIRST CUTTING	E	FERTILIZER (P)		100.0000	С	V	33.00		
	FIRST CUTTING	G	FERTILIZER APP		1.0000	C	٧	33.00		
	FIRST CUTTING	M	PICKUP TRUCK	3/4 TON	5.0000			.00		
	FIRST CUTTING	0	IRRIGATION		3.0000			.00		
	FIRST CUTTING	0	IRRIGATION		3.0000			.00		
	FIRST CUTTING	G	CUSTOM BALING		66.0000	С	٧	33.00		
	FIRST CUTTING	G	HAUL & STACK		66.0000	С	٧	33.00)	
06/16/89	SECOND CUTTING	Ε	FERTILIZER (N))	100.0000	С	٧	33.00)	
	SECOND CUTTING	G	FERTILIZER APP	PL.	1.0000	С	٧	33.00)	
06/21/89	SECOND CUTTING	0	IRRIGATION		3.0000			.00)	
	SECOND CUTTING	G	CUSTOM BALING		66.0000	С	٧	33.00)	
	SECOND CUTTING	G	HAUL & STACK		66.0000	С	٧	33.00)	
07/11/89	SECOND CUTTING	H	PICKUP TRUCK	3/4 TON	5.0000			.00)	
07/21/89	THIRD CUTTING	0	IRRIGATION		3.0000			.00	1	
	THIRD CUTTING	G	CUSTOM BALING		66.0000	С	٧	33.00)	
08/11/89	THIRD CUTTING	G	HAUL & STACK		66.0000	С	V	33.00)	
08/11/89	THIRD CUTTING	M	PICKUP TRUCK	3/4 TON	5.0000			.00	1	
08/16/89	FOURTH CUTTING	E	FERTILIZER (N))	125.0000	С	٧	33.00)	
08/16/89	FOURTH CUTTING	G	FERTILIZER APP	PL.	1.0000	С	٧	33.00	1	
08/21/89	FOURTH CUTTING	0	IRRIGATION		3.0000			.00)	
09/11/89	FOURTH CUTTING	G	CUSTOM BALING		66.0000	С	٧	33.00)	
09/11/89	FOURTH CUTTING	G	HAUL & STACK		66.0000	С	٧	33.00)	
09/11/89	FOURTH CUTTING	Н	PICKUP TRUCK	3/4 TON	5.0000			.00)	
10/01/89		K	LAND CHARGE	FORAGE	1.0000		F	.00)	
10/01/89		L	COASTAL BERMUI	DA IRRIG.	1.0000		F	.00)	

CROP PRODUCTS REPORT April 8, 1989

Crop Product Name	Price per	Unit	Weight per	Cash Flow
	Unit	Mes.	Unit	Row
222000000000000000000000000000000000000		2222		22222
COTTON LINT	. 5000	1b.	1.0000	20
COTTONSEED	90.0000	ton	2000.0000	21
DEFICIENCY PMT. COTTON	. 1740	1b.	1.0000	23
DEFICIENCY PMT. SORGHUM	1.6000	cwt.	100.0000	23
DEFICIENCY PMT. WHEAT	. 5000	bu.	60.0000	23
GUAR	10.0000	cwt.	100.0000	20
HAY ALFALFA	90.0000	ton	2000.0000	20
HAY BERMUDA	60.0000	ton	2000.0000	20
HAY SORGHUM	60.0000	ton	2000.0000	20
PASTURE WHEAT	. 2800	days	.0000	21
SORGHUM	4.1900	cwt.	100.0000	20
WHEAT	3.5100	bu.	60.0000	20

TRACTORS, IMPLEMENTS AND EQUIPMENT APRIL 8, 1989

DESCRIPTION	TRACTOR	TRACTOR	TRACTOR	TRACTOR	TRACTOR	TRACTOR
FIRST NAME	TRACTOR	TRACTOR	TRACTOR	TRACTOR	TRACTOR	TRACTOR
QUALIFYING NAME	100 HP	125 HP	150 HP	225 HP	40 HP	75 HP
HORSEPOWER RATING (HP)	100	125	150	225	40	75
USEFUL LIFE (HR OR MI)	12000	12000	12000	12000	12000	12000
FUEL TYPE	DI	DI	DI	DI	DI	DI
REMAINING LIFE (HR OR MI)	12000	12000	12000	12000	12000	12000
FUEL CON. (UNIT/HR OR /MI)	12000	12000	12000	12000	12000	12000
ANNUAL USE (HR OR MI)	600	600	600	600	350	400
SPEED (MI/H)	000	000	000	000	0,0	100
WIDTH (FT)						
FIELD EFFICIENCY (%)						
CAPACITY (AC/HR)						
POWER UNIT MULTIPLIER						
LABOR MULTIPLIER						
CURRENT LIST PRICE (\$)	40200	48600	55900	86300	14500	24700
SALVAGE VALUE (%)	38	38	38	38	38	38
CURRENT MARKET VALUE (\$)	36200	43700	50300	77700	13100	22200
LEASE PAYMENT (\$)			-			
ANNUAL LICENSE & TAX (\$)					•	
ANNUAL INSURANCE (\$)						
ON FARM HIRED LABOR (HR)						
OFF FARM PARTS & LABOR (\$)						
ON FARM OWNER LABOR (HR)						
ANNUAL USE BASE (HR OR MI)						
REPAIR COEFFICIENT #1	.029	.029	.029	.029	.029	.029
DEPRECIATION FACTOR #1	.68	.68	.68	.68	.68	.68
YEARS OWNED	7	7	7	7	7	7
REPAIR COEFFICIENT #2	1.5	1.5	1.5	1.5	1.5	1.5
DEPRECIATION FACTOR #2	.92	.92	.92	.92	.92	.92
CAPACITY (DEF., CALC.)						
FUEL USE (DEF., CALC.)	С	С	С	С	C	С
R & M CALC. (#1,#2)	2	2	2	2	2	2
LEASE CALC. (HOUR, YEAR)						

DESCRIPTION	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT
FIRST NAME	CHISEL	CHISEL	CULTIVATOR	CULTIVATOR	CULTIVATOR	DISC-TANDEM
QUALIFYING NAME	19 FT	23 FT	6 ROW	FIELD	ROLLING	14 FT
HORSEPONER RATING (HP)	125	110	60	65	75	50
USEFUL LIFE (HR OR MI)	2500	2500	2500	2500	2500	2500
FUEL TYPE						
REMAINING LIFE (HR OR MI)	2500	2500	2500	2500	2500	2500
FUEL CON. (UNIT/HR OR /MI)						
ANNUAL USE (HR CR MI)	200	250	300	100	200	200
SPEED (MI/H)	4.5	4.5	3.5	6	3.5	4.5
WIDTH (FT).	19	23	20	22	20	14
FIELD EFFICIENCY (%)	80	80	75	75	80	83
CAPACITY (AC/HR)						
POWER UNIT MULTIPLIER	1.1	1.1	1.1	1.1	1.1	1.1
LABOR MULTIPLIER	1.2	1.2	1.2	1.2	1.2	1.2
CURRENT LIST PRICE (\$)	8246	6200	4000	7 9 50	3500	4500
SALVAGE VALUE (%)	10	10	10	10	10	10
CURRENT MARKET VALUE (\$)	6000	<i>5</i> 700	3600	7000	3200	4250
LEASE PAYMENT (\$)						
ANNUAL LICENSE & TAX (\$)						
ANNUAL INSURANCE (\$)						
ON FARM HIRED LABOR (HR)						
OFF FARM PARTS & LABOR (\$)				•		
ON FARM OWNER LABOR (HR)						
ANNUAL USE BASE (HR OR MI)						
REPAIR COEFFICIENT #1	.364	.364	.364	.364	.364	.364
DEPRECIATION FACTOR #1	.6	.6	.6	.6	.6	.6
YEARS OWNED	7		. 7	. 7	. 7	7
REPAIR COEFFICIENT #2	1.3	1.3	1.3	1.3	1.3	1.3
DEPRECIATION FACTOR #2	.885	.885	.885	.885	.885	.885
CAPACITY (DEF., CALC.)	C	Ç	Ç	С	Ç	C
FUEL USE (DEF.,CALC.)	C	C	C	C	Č	C
R & M CALC. (#1,#2) LEASE CALC. (HOUR,YEAR)	2	2	2	2	2	. 2

DESCRIPTION	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT
FIRST NAME	DISC-TANDEM	DRILL	00 0000000000000	######################################		ERCEGRARAGEOUCUC
QUALIFYING NAME	20 FT	GRAIN	LISTER	LISTER/PLANTER	PLANTER	PLON
HORSEPOWER RATING (HP)	70	30	90	75	CT 78	MLDBOARD
USEFUL LIFE (HR OR MI)	2500	1200	2500	1200		95
FUEL TYPE	2500	1200	2500	1200	1200	2500
REMAINING LIFE (HR OR MI)	2500	1200	2500	1200	1200	2500
FUEL CON. (UNIT/HR OR /MI)						
ANNUAL USE (HR OR MI)	200	120	200	150	100	100
SPEED (MI/H)	4.5	4	4.5	4.5	4.5	4.5
HIDTH (FT)	20	13.5	20	20	24	8
FIELD EFFICIENCY (%)	83	72	80	80	80	80
CAPACITY (AC/HR)				-		-
POHER UNIT MULTIPLIER	1.1	1.1	1.1	1.1	1.1	1.1
LABOR MULTIPLIER	1.2	1.2	1.2	1.2	1.2	1.2
CURRENT LIST PRICE (\$)	7500	4400	1590	4500	12326	5000
SALVAGE VALUE (%)	10	10	10	10	10	10
CURRENT MARKET VALUE (\$)	7200	4000	1400	4200	11000	4500
LEASE PAYMENT (\$)		1000		7200	11000	4500
ANNUAL LICENSE & TAX (\$)						
ANNUAL INSURANCE (\$)						
ON FARM HIRED LABOR (HR)						
OFF FARM PARTS & LABOR (\$)						
ON FARM OWNER LABOR (HR)						
ANNUAL USE BASE (HR OR MI)						
REPAIR COEFFICIENT #1	.364	.777	.364	.777	.777	.364
DEPRECIATION FACTOR #1	.6	.6	.6	.6	.6	.6
YEARS OWNED	7	• • • • • • • • • • • • • • • • • • • •	.,	.,	.0	.0
REPAIR COEFFICIENT #2	1.3	1.4	1.3	1.4	1.4	1.3
DEPRECIATION FACTOR #2	.885	.885	.885	.885	.885	.885
CAPACITY (DEF., CALC.)	Č	Č	.009 C	C C	. 665. C	
FUEL USE (DEF., CALC.)	ř	Ç	č	C		C
R & M CALC. (#1.#2)	2	2	2	2	2	C 2
LEASE CALC. (HOUR, YEAR)	•	4	4	2	2	2
interior						

DESCRIPTION	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	EQUIPMENT	EQUIPMENT
FIRST NAME	SAND FIGHTER	SHREDDER	SPRAYER	STRIPPER	HAYRACK-FEEDER	MILL & STORAGE
QUALIFYING NAME		4 ROW	MOUNTED	COTTON		
HORSEPOWER RATING (HP)	20	40	5	65		
USEFUL LIFE (HR OR MI) FUEL TYPE	2500	2000	2000	2000	10	10
REMAINING LIFE (HR OR MI)	2500	2000	2000	2000	10	10
FUEL CON. (UNIT/HR OR /MI)						
ANNUAL USE (HR OR MI)	100	125	100	400	1	1
SPEED (MI/H)	8	3.7	4.5	2.8	-	-
WIDTH (FT)	22.5	13.3	14	6.6		
FIELD EFFICIENCY (%)	80	80	83	67		
CAPACITY (AC/HR)			•	••		
POWER UNIT MULTIPLIER	1.1	1.1	1.1	1.1		
LABOR MULTIPLIER	1.2	1.2	1.2	1.2		
CURRENT LIST PRICE (\$)	1000	3500	650	12050	400	2500
SALVAGE VALUE (%)	10	10	10	10	700	2500
CURRENT MARKET VALUE (\$)	900	3300	500	10850	400	2500
LEASE PAYMENT (\$)	,,,,	-	,,,,	10030	400	2500
ANNUAL LICENSE & TAX (\$)						
ANNUAL INSURANCE (\$)						
ON FARM HIRED LABOR (HR)					.7	0
OFF FARM PARTS & LABOR (\$)					.,	2.5
ON FARM OWNER LABOR (HR)					4	2.5
ANNUAL USE BASE (HR OR MI)					1	•
REPAIR COEFFICIENT #1	.364	.230	.777	.230	1	1
DEPRECIATION FACTOR #1	.6					
YEARS OWNED	• • •	.6	.6	.6		
REPAIR COEFFICIENT #2	1.3			5		
DEPRECIATION FACTOR #2		1.4	1.4	1.4		
	.885	.885	.885	.885	_	_
CAPACITY (DEF.,CALC.)	C	C	C	Č	D	D
FUEL USE (DEF.,CALC.)	C	Č	Č	Č	D	D
R & M CALC. (#1,#2) LEASE CALC. (HOUR,YEAR)	2	2	2	2	1	1

DESCRIPTION	EQUIPMENT	EQUIPMENT	EQUIPMENT	EQUIPMENT	EQUIPMENT	
FIRST NAME QUALIFYING NAME HORSEPONER RATING (HP)	SPRAYER STOCK	TACK	TRAILER COTTON	TRAILER STOCK	WATER SYSTEM	
USEFUL LIFE (HR OR MI) FUEL TYPE	10	10	20	10	10	
REMAINING LIFE (HR OR MI) FUEL CON. (UNIT/HR OR /MI)	10	10	20	10	10	
ANNUAL USE (HR OR MI) SPEED (MI/H) MIDTH (FT) FIELD EFFICIENCY (%) CAPACITY (AC/HR) POWER UNIT MULTIPLIER LABOR MULTIPLIER	1	1	1	1	1	
CURRENT LIST PRICE (\$)	1250	450	2400	2800	1667	
SALVAGE VALUE (%) CURRENT MARKET VALUE (\$) LEASE PAYMENT (\$) ANNUAL LICENSE & TAX (\$) ANNUAL INSURANCE (\$)	1250	450	5 2400	2800	1667	
ON FARM HIRED LABOR (HR) OFF FARM PARTS & LABOR (\$)	.7 12.5	.7 4.5	1 5	.7 11.2	8 1.6	
ON FARM OWNER LABOR (HR) ANNUAL USE BASE (HR OR MI) REPAIR COEFFICIENT #1 DEPRECIATION FACTOR #1 YEARS OWNED REPAIR COEFFICIENT #2	1	1	1	1	1	
DEPRECIATION FACTOR #2 CAPACITY (DEF.,CALC.) FUEL USE (DEF.,CALC.) R & M CALC. (#1,#2) LEASE CALC. (HOUR,YEAR)	D D 1	. D D 1	D D 1	D D 1	D D 1	

OPERATING INPUT RESOURCES April 8, 1989

Der Unit Measure Der Unit Measure Der Unit Des	Operating Input		Price	Unit	Cash
BOAR FEED					
BOAR FEED	=======================================	0000000			
CONTRACT BROKER COTTON	BOAR FEED			cwt.	
CROP INSURANCE SORGHUM 3 acre 54	CONTRACT BROKER	COTTON			55
CROP_INSURANCE					
FEEDER PIGS					
FENCE REPAIR		WHEAT	-		
FERTILIZER (N)					
FERTILIZER (P) FINISHING RATION GIN, BAGS, TIES GLEAN GUTHION HAY HERBICIDE HERBICIDE HERBICIDE HERBICIDE HERBICIDE GUAR GUAR INSECTICIDE INSECTICIDE INSECTICIDE SORGHUM INSECTICIDE SORGHUM SINSECTICIDE SORGHUM SINSECLLANEOUS MISCELLANEOUS					
GIN, BAGS, TIES GLEAN GUTHION HAY HERBICIDE HERBICIDE HERBICIDE HERBICIDE HERBICIDE GUAR A 50 app1 A 55 Acre A 56 Acre A 57 Acre MISCELLANEOUS MISCELLANEOUS	FERTILIZER (P)		. 23		44
STATE STOCKER STOCKE			8.00		
GUTHION			.08		
HAY					
HERBICIDE					
HERBICIDE GUAR 6 acre 45		BERMUDA			
INSECTICIDE					
INSECTICIDE		GUAR	_		
INSECTICIDE SORGHUM 3 acre 45 INSECTICIDE SORGHUM 3 acre 45 INSECTICIDE WHEAT 4.50 acre 45 INSECTICIDE WHEAT 4.50 acre 45 INSECTICIDE WHEAT 4.50 acre 45 INSECTICIDE WHEAT 1 acre 55 MISCELLANEOUS BERMUDA 1 acre 55 MISCELLANEOUS COUTON 5 acre 55 MISCELLANEOUS COW-CALF 1 \$ 55 MISCELLANEOUS FARTOFIN 20 head 55 MISCELLANEOUS GUAR 1 acre 55 MISCELLANEOUS HOGS 1 head 55 MISCELLANEOUS PIGS 12.75 head 47 MISCELLANEOUS SORGHUM 1 acre 55 MISCELLANEOUS STOCKER 2.00 head 47 MISCELLANEOUS WHEAT 1 acre 55 PARATHION 1.50 pint 45 PIG STARTER 14.00 cwt 47 RANGE CUBES 0.8 1b. 47 RANGE CUBES 0.8 1b. 47 ROUNDUP 68.60 gal 45 SALES COMMISSION STOCKER 14 1b. 47 SEED SORGHUM .60 1b. 43 SEED ALFALFA IRRIG. 2 1b. 43 SOW FEED GESTAT 7.80 cwt 47 SOW FEED GESTAT 7.80 cwt 47 SOW FEED GESTAT 7.80 cwt 47 SOW FEED STEERS 89 cwt 46 SURFLAN 11.50 1b. 45 SOUR SURFLAN 11.50 1b. 45 SURFLAN 11.50 1b.					
INSECTICIDE					
INSECTICIDE					
MISCELLANEOUS ALFALFA 1 acre 55 MISCELLANEOUS BERMUDA 1 acre 55 MISCELLANEOUS COTTON 5 acre 55 MISCELLANEOUS COW-CALF 1 \$ 55 MISCELLANEOUS FARTOFIN 20 head 55 MISCELLANEOUS GUAR 1 acre 55 MISCELLANEOUS HOGS 1 head 55 MISCELLANEOUS SORGHUM 1 acre 55 MISCELLANEOUS STOCKER 2.00 head 47 MISCELLANEOUS WHEAT 1 acre 55 MISCELLANEOUS STOCKER 2.00 head 47 MISCELLANEOUS WHEAT 1 40 40			-		
MISCELLANEOUS COTTON 5 acre 55 MISCELLANEOUS COW-CALF 1 \$ 55 MISCELLANEOUS FARTOFIN 20 head 55 MISCELLANEOUS GUAR 1 acre 55 MISCELLANEOUS PIGS 12.75 head 47 MISCELLANEOUS SORGHUM 1 acre 55 MISCELLANEOUS STOCKER 2.00 head 47 MISCELLANEOUS STOCKER 2.00 head 47 MISCELLANEOUS WHEAT 1 acre 55 MISCELLANEOUS STOCKER 2.00 head 47 MISCELLANEOUS WHEAT 1 acre 55 MISCELLANEOUS WHEAT 1 acre 55 MISCELLANEOUS WHEAT 1 40 47 RANGE CUBES .00 pint 45 PARATHION 1.50 pint 45 SALES <t< td=""><td></td><td></td><td></td><td></td><td></td></t<>					
MISCELLANEOUS COW-CALF 1 \$ 55 MISCELLANEOUS FARTOFIN 20 head 55 MISCELLANEOUS GUAR 1 acre 55 MISCELLANEOUS HOGS 1 head 47 MISCELLANEOUS PIGS 12.75 head 47 MISCELLANEOUS STOCKER 2.00 head 47 MISCELLANEOUS STOCKER 2.00 head 47 MISCELLANEOUS WHEAT 1 acre 55 PARATHION 1.50 pint 45 PARATHION 1.50 pint 45 PARATHION 1.50 pint 45 PARATER 14.00 cwt 47 RANGE CUBES .08 1b 47			·-	acre	
MISCELLANEOUS FARTOFIN 20 head 55 MISCELLANEOUS GUAR 1 acre 55 MISCELLANEOUS HOGS 1 head 55 MISCELLANEOUS PIGS 12.75 head 47 MISCELLANEOUS STOCKER 2.00 head 47 MISCELLANEOUS STOCKER 2.00 head 47 MISCELLANEOUS WHEAT 1 acre 55 MISCELLANEOUS WHEAT 1 acre 55 MISCELLANEOUS STOCKER 2.00 head 47 MISCELLANEOUS STOCKER 2.00 head 47 MISCELLANEOUS WHEAT 1 acre 55 PARATHION 1 1.50 cwt 47 RISCELLANEOUS WHEAT 1 42 12 RISCELLANEOUS WHEAT 1 1 1 47 RACOMONISSION 1 2 head 55 55<					
MISCELLANEOUS HOGS 1 head 55 MISCELLANEOUS PIGS 12.75 head 47 MISCELLANEOUS SORGHUM 1 acre 55 MISCELLANEOUS STOCKER 2.00 head 47 MISCELLANEOUS STOCKER 2.00 head 47 MISCELLANEOUS WHEAT 1 acre 55 PARATHION 1.50 pint 45 PIG STARTER 14.00 cwt. 47 RANGE CUBES				.*	
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SURFLAN 11.50 1b. 45				cwt.	47
		CON CALE			
VET. MEDICINE COW-CALF 10.65 head 48 VET. MEDICINE HDGS .75 head 48	VET. MEDICINE		10.05 75		
VET. MEDICINE PIGS .67 head 48			. 67		. –
VET. MEDICINE STOCKER 10.00 head 48	VET. MEDICINE		10.00		
WATER FACILITIES REPAIR 1.30 head 55					
WHEAT PASTURE 8.00 mo. 47	WHEAT	PASTURE	8.00	mo.	47

AUTO OR TRUCK RESOURCES APRIL 8, 1989

DESCRIPTION	AUTO OR TRUCK	AUTO OR TRUCK		
FIRST NAME	HONDA ATV	PICKUP TRUCK	2 2 00000000000000000000000000000000000	
QUALIFYING NAME		3/4 TON		
HORSEPOWER RATING (HP)				
USEFUL LIFE (HR OR MI)	30000	84000		
FUEL TYPE	GA	GA		
REMAINING LIFE (HR OR MI)	30000	84000		
FUEL CON. (UNIT/HR OR /MI)	50	15		
ANNUAL USE (HR OR MI)	5000	21000		
SPEED (MI/H)	20	30		
WIDTH (FT)				
FIELD EFFICIENCY (%)				
CAPACITY (AC/HR)				
POWER UNIT MULTIPLIER				
LABOR MULTIPLIER				
CURRENT LIST PRICE (\$)	1780	13000		
SALVAGE VALUE (%)	16.7	16.7		
CURRENT MARKET VALUE (\$)	1500	11000		
LEASE PAYMENT (\$)	_			
ANNUAL LICENSE & TAX (\$)	40	75		
ANNUAL INSURANCE (\$)	150	600		
ON FARM HIRED LABOR (HR)				
OFF FARM PARTS & LABOR (\$)	45	315		
ON FARM OWNER LABOR (HR)				
ANNUAL USE BASE (HR OR MI)	5000	21000		
REPAIR COEFFICIENT #1				
DEPRECIATION FACTOR #1				
YEARS OWNED				
REPAIR COEFFICIENT #2				
DEPRECIATION FACTOR #2				
CAPACITY (DEF.,CALC.)	D	D		
FUEL USE (DEF.,CALC.)	D	D		
R & M CALC. (#1,#2)	1	1		
LEASE CALC. (HOUR, YEAR)				

CUSTOM OPERATION RESOURCES April 8, 1989

Custom Operation		Price per Unit	Unit of Measure	Cash Flow Row
***********	=======			====
AERIAL APPL.		3	acre	42
CUSTOM BALING		. 80	bale	42
CUSTOM BALING	ALFALFA	25	ton	42
CUSTOM HARVEST	GUAR	12	acre	42
CUSTOM HARVEST	SORGHUM	12	acre	42
CUSTOM HARVEST	WHEAT	12	acre	42
CUSTOM HAULING	GUAR	. 25	cwt.	42
CUSTOM HAULING	SORGHUM	. 25	cwt.	42
CUSTOM HAULING	WHEAT	. 15	bu.	42
FERTILIZER APPL.		2	acre	42
HAUL & STACK		. 40	bale	42
HAULING & MKTG.	STOCKERS	. 5	cwt.	42
HIRED SPOT SPRAY		4	acre	42
SPRIGGING	CUSTOM	22.50	acre	42
STRIPPING	CUSTOM	.06	1b.	42