

Projections for Planning Purposes Only
Not to be Used without Updating after October 24, 1992.

B-1241(C03)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
11/15/91	HARVEST	A	PASTURE WHEAT	15.0000	.0000	N	33.00	N
12/15/91	HARVEST	A	PASTURE WHEAT	15.5000	.0000	N	33.00	N
01/15/92	HARVEST	A	PASTURE WHEAT	15.5000	.0000	N	33.00	N
02/15/92	HARVEST	A	PASTURE WHEAT	14.0000	.0000	N	33.00	N
03/14/92	HARVEST	A	PASTURE WHEAT	5.0000	.0000	N	33.00	N
05/19/92	HARVEST	A	WHEAT	20.0000	.0000	C	33.00	N
05/19/92	HARVEST	A	DEFICIENCY PMT. WHEAT	20.0000	.0000	C	33.00	N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
06/15/91	PREHARVEST	M	DISCING-TANDEM 21 FT	1.0000			.00
07/15/91	PREHARVEST	E	MISCELLANEOUS WHEAT	1.0000	C	V	.00
07/21/91	PREHARVEST	M	DISCING-TANDEM 21 FT	1.0000			.00
08/15/91	PREHARVEST	E	FERTILIZER (N) WHEAT	60.0000	C	V	33.00
08/15/91	PREHARVEST	M	CHISELING 25 FT	1.0000			.00
09/10/91	PREHARVEST	M	DRILLING GRAIN	1.0000			.00
09/10/91	PREHARVEST	E	SEED WHEAT	1.0000	C	V	.00
09/10/91	PREHARVEST	E	CROP INSURANCE WHEAT	1.0000	C	V	33.00
12/31/91	PREHARVEST	M	PICKUP TRUCK 3/4 TON	25.6670			.00
02/01/92	PREHARVEST	M	DISCING-TANDEM 21 FT	.1000			.00
02/15/92	PREHARVEST	E	INSECTICIDE WHEAT	1.0000	C	V	33.00
02/15/92	PREHARVEST	G	INSECTICIDE APPL	1.0000	C	V	33.00
02/16/92	PREHARVEST	M	DISCING-TANDEM 21 FT	.1000			.00
05/19/92	HARVEST	G	CUSTOM HARVEST WHEAT	1.0000	C	V	33.00
05/19/92	HARVEST	G	CUSTOM HAULING WHEAT	20.0000	C	V	33.00
05/30/92		K	LAND CHARGE WHEAT	1.0500	C	F	.00

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WHEAT, DRYLAND, CONSERVATION TILLAGE
Texas Rolling Plains District (3)
1992 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
DEFICIENCY PMT. WHEAT	16.000	bu.	0.6500	10.40	_____
PASTURE WHEAT	65.000	lb/g	0.3000	19.50	_____
WHEAT	16.000	bu.	3.4600	55.36	_____
				=====	_____
Total GROSS Income				85.26	_____
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
=====	=====	=====	=====	=====	
PREHARVEST					
CROP INSURANCE	1.000	acre	3.000	3.00	_____
FERTILIZER (N)	70.000	lb.	.090	6.30	_____
FERTILIZER APPL.	1.000	acre	3.500	3.50	_____
SEED	1.000	bu.	8.250	8.25	_____
PARATHION	1.500	pint	6.590	9.88	_____
GLEAN	0.333	oz.	18.000	5.99	_____
AERIAL APPL.	1.000	acre	3.000	3.00	_____
Fuel & Lube - Machinery		Acre		2.77	_____
Repairs - Machinery		Acre		1.44	_____
Labor - Machinery	0.790	Hour	6.001	4.74	_____

Total PREHARVEST				48.88	_____
HARVEST					
CUSTOM HARVEST	1.000	acre	11.000	11.00	_____
CUSTOM HAULING	16.000	bu.	.110	1.76	_____

Total HARVEST				12.76	_____
Interest - OC Borrowed	30.625	Dol.	0.120	3.68	_____
				=====	
Total VARIABLE COST				65.31	_____
GROSS INCOME minus VARIABLE COST				19.95	_____
FIXED COST Description	Unit		Total		
=====	=====		=====		
Machinery and Equipment	Acre		9.90	_____	
Land	Acre		26.25	_____	
			=====		
Total FIXED Cost			36.15	_____	
Total of ALL Cost			101.47	_____	
NET PROJECTED RETURNS			-16.21	_____	

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B-1241(C03)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
11/26/91	PASTURE	A	PASTURE WHEAT	5.0000	.0000	N	.00	N
12/16/91	PASTURE	A	PASTURE WHEAT	15.5000	.0000	N	.00	N
01/16/92	PASTURE	A	PASTURE WHEAT	15.0000	.0000	N	33.00	N
02/16/92	PASTURE	A	PASTURE WHEAT	14.0000	.0000	N	33.00	N
03/15/92	PASTURE	A	PASTURE WHEAT	15.5000	.0000	N	33.00	N
06/20/92	HARVEST	A	WHEAT	16.0000	.0000	C	33.00	N
06/20/92	HARVEST	A	DEFICIENCY PMT. WHEAT	16.0000	.0000	C	33.00	N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
07/16/91	PREHARVEST	M	CHISELING 25 FT	1.0000			.00
09/11/91	PREHARVEST	E	CROP INSURANCE WHEAT	1.0000	C	V	33.00
09/16/91	PREHARVEST	E	FERTILIZER (N) WHEAT	70.0000	C	V	33.00
09/16/91	PREHARVEST	G	FERTILIZER APPL. DUAL	1.0000	C	V	33.00
10/11/91	PREHARVEST	M	DRILLING GRAIN	1.0000			.00
10/11/91	PREHARVEST	E	SEED WHEAT	1.0000	C	V	.00
12/16/91	PREHARVEST	E	PARATHION	1.5000	C	V	33.00
12/16/91	PREHARVEST	E	GLEAN	.3333	C	V	33.00
12/16/91	PREHARVEST	G	AERIAL APPL.	1.0000	C	V	.00
02/29/92	PREHARVEST	M	PICKUP TRUCK 3/4 TON	16.3330			.00
06/20/92	HARVEST	G	CUSTOM HARVEST WHEAT	1.0000	C	V	33.00
06/20/92	HARVEST	G	CUSTOM HAULING WHEAT	16.0000	C	V	33.00
06/30/92		K	LAND CHARGE WHEAT	1.0500	C	F	.00

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ALFALFA ESTABLISHMENT, DRYLAND
Texas Rolling Plains District (3)
1992 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
-WARNING- No gross receipts					
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
=====	=====	=====	=====	=====	
INSECTICIDE	0.250	appl	32.730	8.18	_____
INSECTICIDE APPL	1.000	acre	3.000	3.00	_____
FERTILIZER (N)	20.000	lb.	.200	4.00	_____
FERTILIZER (P)	20.000	lb.	.230	4.60	_____
FERTILIZER APPL.	1.000	acre	2.150	2.15	_____
SEED, ALFALFA	20.000	lb.	1.250	25.00	_____
Fuel & Lube - Machinery		Acre		5.65	_____
Repairs - Machinery		Acre		2.73	_____
Labor - Machinery	1.477	Hour	6.001	8.86	_____
Interest - OC Borrowed	23.080	Dol.	0.120	2.77	_____
				=====	_____
Total VARIABLE COST				66.95	_____
GROSS INCOME minus VARIABLE COST				-66.95	_____
FIXED COST Description		Unit		Total	
=====		=====		=====	
Machinery and Equipment		Acre		18.53	_____
Land		Acre		20.00	_____
				=====	_____
Total FIXED Cost				38.53	_____
Total of ALL Cost				105.48	_____
NET PROJECTED RETURNS				-105.48	_____

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DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
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-WARNING- NO VALID RECEIPTS RECORDS

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
06/01/92		M	DISCING-TANDEM 21 FT	1.0000			.00
06/15/92		E	INSECTICIDE ALFALFA	.2500	C	V	.00
06/15/92		G	INSECTICIDE APPL	1.0000	C	V	.00
07/15/92		M	CHISELING 25 FT	1.0000			.00
08/15/92		M	CHISELING 25 FT	1.0000			.00
09/10/92		E	FERTILIZER (N)	20.0000	C	V	.00
09/10/92		E	FERTILIZER (P)	20.0000	C	V	.00
09/10/92		G	FERTILIZER APPL.	1.0000	C	V	.00
09/15/92		M	DRILLING GRAIN	1.0000			.00
09/15/92		E	SEED, ALFALFA DRYLAND	20.0000	C	V	.00
09/30/92		M	PICKUP TRUCK 3/4 TON	28.0000			.00
12/31/92		K	ALFALFA	1.0000		F	.00

ALFALFA, DRYLAND
Texas Rolling Plains District (3)
1992 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
HAY ALFALFA	3.250	ton	95.0000	308.75	_____
Total GROSS Income				308.75	_____
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
PREHARVEST					
FERTILIZER (P)	20.000	lb.	.230	4.60	_____
FERTILIZER APPL.	1.000	acre	2.150	2.15	_____
INSECTICIDE	0.250	appl	32.730	8.18	_____
INSECTICIDE APPL	1.000	acre	3.000	3.00	_____
Fuel & Lube - Machinery		Acre		1.15	_____
Repairs - Machinery		Acre		0.26	_____
Labor - Machinery	0.642	Hour	6.000	3.85	_____
Total PREHARVEST				23.20	_____
HARVEST					
CUSTOM BALING	0.500	ton	25.000	12.50	_____
CUSTOM BALING	1.000	ton	25.000	25.00	_____
CUSTOM BALING	1.000	ton	25.000	25.00	_____
CUSTOM BALING	0.750	ton	25.000	18.75	_____
Total HARVEST				81.25	_____
Interest - OC Borrowed	2.848	Dol.	0.120	0.34	_____
Total VARIABLE COST				104.79	_____
Break-Even Price, Total Variable Cost \$ 32.24 per ton of HAY					
GROSS INCOME minus VARIABLE COST				203.96	_____
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		4.76	_____
Land		Acre		20.00	_____
Perennial Crop		Acre		24.92	_____
Total FIXED Cost				49.67	_____
Break-Even Price, Total Cost \$ 47.52 per ton of HAY					
Total of ALL Cost				154.46	_____
NET PROJECTED RETURNS				154.29	_____

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DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
06/15/92	HARVEST	A	HAY	ALFALFA	.5000	.0000	C	.00 Y
07/20/92	HARVEST	A	HAY	ALFALFA	1.0000	.0000	C	.00 Y
08/25/92	HARVEST	A	HAY	ALFALFA	1.0000	.0000	C	.00 Y
09/28/92	HARVEST	A	HAY	ALFALFA	.7500	.0000	C	.00 Y

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
04/15/92	PREHARVEST	E	FERTILIZER (P)	20.0000	C	V	33.00
04/15/92	PREHARVEST	G	FERTILIZER APPL.	1.0000	C	V	33.00
04/25/92	PREHARVEST	E	INSECTICIDE	ALFALFA	.2500	C	V
04/25/92	PREHARVEST	G	INSECTICIDE APPL	1.0000	C	V	.00
05/31/92	PREHARVEST	M	PICKUP TRUCK	3/4 TON	17.5000		.00
06/15/92	HARVEST	G	CUSTOM BALING	ALFALFA	.5000	C	V
07/20/92	HARVEST	G	CUSTOM BALING	ALFALFA	1.0000	C	V
08/25/92	HARVEST	G	CUSTOM BALING	ALFALFA	1.0000	C	V
09/28/92	HARVEST	G	CUSTOM BALING	ALFALFA	.7500	C	V
09/30/92	PREHARVEST	L	ALFALFA	DRYLAND	1.0000	F	.00
09/30/92	PREHARVEST	K	ALFALFA		1.0000	F	.00

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ALFALFA ESTABLISHMENT, IRRIGATED
Texas Rolling Plains District (3)
1992 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
-WARNING- No gross receipts					
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
=====	=====	=====	=====	=====	
INSECTICIDE	0.250	appl	32.730	8.18	_____
INSECTICIDE APPL	1.000	acre	3.000	3.00	_____
NITROGEN	20.000	lb.	.600	12.00	_____
FERTILIZER (P)	20.000	lb.	.230	4.60	_____
FERTILIZER APPL.	1.000	acre	3.500	3.50	_____
SEED, ALFALFA	20.000	lb.	1.250	25.00	_____
Fuel & Lube - Machinery		Acre		4.62	_____
- Irrigation		Acre		12.07	_____
Repairs - Machinery		Acre		2.17	_____
- Irrigation		Acre		7.27	_____
Labor - Machinery	1.356	Hour	6.001	8.14	_____
- Irrigation	0.320	Hour	5.999	1.92	_____
Interest - OC Borrowed	34.516	Dol.	0.120	4.14	_____
				=====	
Total VARIABLE COST				96.61	_____
GROSS INCOME minus VARIABLE COST				-96.61	_____
FIXED COST Description		Unit		Total	
=====		=====		=====	
Machinery and Equipment		Acre		16.07	_____
Irrigation		Acre		28.01	_____
Land		Acre		20.00	_____
				=====	
Total FIXED Cost				64.08	_____
Total of ALL Cost				160.69	_____
NET PROJECTED RETURNS				-160.69	_____

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DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.

-WARNING- NO VALID RECEIPTS RECORDS

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
06/15/92		E	INSECTICIDE ALFALFA	.2500	C	V	.00
06/15/92		G	INSECTICIDE APPL	1.0000	C	V	.00
07/15/92		M	CHISELING 25 FT	1.0000			.00
08/15/92		M	DISCING-TANDEM 21 FT	1.0000			.00
08/20/92		O	IRRIGATION	4.0000			.00
09/10/92		E	NITROGEN 18-46-0	20.0000	C	V	.00
09/10/92		E	FERTILIZER (P)	20.0000	C	V	.00
09/10/92		G	FERTILIZER APPL. DUAL	1.0000	C	V	.00
09/15/92		M	DRILLING GRAIN	1.0000			.00
09/15/92		E	SEED, ALFALFA IRRIG.	20.0000	C	V	.00
09/30/92		M	PICKUP TRUCK 3/4 TON	28.0000			.00
10/15/92		O	IRRIGATION	4.0000			.00
12/31/92		K	ALFALFA IRR	1.0000		F	.00

ALFALFA, IRRIGATED
Texas Rolling Plains District (3)
1992 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
HAY ALFALFA	6.500	ton	95.0000	617.50	
Total GROSS Income				617.50	
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
=====	=====	=====	=====	=====	
PREHARVEST					
FERTILIZER (P)	46.000	lb.	.230	10.58	
FERTILIZER APPL.	1.000	acre	2.150	2.15	
INSECTICIDE	0.250	appl	32.730	8.18	
MISCELLANEOUS	1.000	acre	1.000	1.00	
INSECTICIDE APPL	1.000	acre	3.000	3.00	
Fuel & Lube - Machinery		Acre		1.32	
- Irrigation		Acre		16.59	
Repairs - Machinery		Acre		0.30	
- Irrigation		Acre		10.00	
Labor - Machinery	0.733	Hour	6.000	4.40	
- Irrigation	0.440	Hour	6.000	2.64	
Total PREHARVEST				60.16	
FIRST CUTTING					
INSECTICIDE	0.250	appl	32.730	8.18	
INSECTICIDE APPL	1.000	acre	3.000	3.00	
CUSTOM BALING	2.000	ton	25.000	50.00	
Fuel & Lube - Irrigation		Acre		8.30	
Repairs - Irrigation		Acre		5.00	
Labor - Irrigation	0.220	Hour	6.000	1.32	
Total FIRST CUTTING				75.80	
SECOND CUTTING					
INSECTICIDE	0.250	appl	32.730	8.18	
INSECTICIDE APPL	1.000	acre	3.000	3.00	
CUSTOM BALING	2.000	ton	25.000	50.00	
Fuel & Lube - Irrigation		Acre		8.30	
Repairs - Irrigation		Acre		5.00	
Labor - Irrigation	0.220	Hour	6.000	1.32	
Total SECOND CUTTING				75.80	
THIRD CUTTING					
CUSTOM BALING	2.500	ton	25.000	62.50	
Fuel & Lube - Irrigation		Acre		8.30	
Repairs - Irrigation		Acre		5.00	
Labor - Irrigation	0.220	Hour	6.000	1.32	
Total THIRD CUTTING				77.12	
Interest - OC Borrowed	17.082	Dol.	0.120	2.05	
Total VARIABLE COST				290.92	
Break-Even Price, Total Variable Cost	\$ 44.75 per ton of HAY				
GROSS INCOME minus VARIABLE COST				326.58	
FIXED COST Description	Unit		Total		
=====	=====		=====		
Machinery and Equipment	Acre		5.44		
Irrigation	Acre		96.29		
Land	Acre		20.00		
Perennial Crop	Acre		37.92		
Total FIXED Cost			159.65		
Break-Even Price, Total Cost	\$ 69.32 per ton of HAY				
Total of ALL Cost				450.57	
NET PROJECTED RETURNS				166.93	

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07/10/92	HARVEST	A	HAY	ALFALFA	2.0000	.0000	C	.00 Y
08/20/92	HARVEST	A	HAY	ALFALFA	2.0000	.0000	C	.00 Y
09/30/92	HARVEST	A	HAY	ALFALFA	2.5000	.0000	C	.00 Y

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
04/15/92	PREHARVEST	E	FERTILIZER (P)	46.0000	C	V	.00
04/15/92	PREHARVEST	G	FERTILIZER APPL.	1.0000	C	V	.00
04/20/92	PREHARVEST	O	IRRIGATION	5.5000			.00
05/15/92	PREHARVEST	E	INSECTICIDE	ALFALFA	.2500	C	V
05/15/92	PREHARVEST	E	MISCELLANEOUS	ALFALFA	1.0000	C	V
05/15/92	PREHARVEST	G	INSECTICIDE APPL		1.0000	C	V
05/20/92	PREHARVEST	O	IRRIGATION	5.5000			.00
05/30/92	PREHARVEST	M	PICKUP TRUCK	3/4 TON	20.0000		.00
06/15/92	FIRST CUTTING	E	INSECTICIDE	ALFALFA	.2500	C	V
06/15/92	FIRST CUTTING	G	INSECTICIDE APPL		1.0000	C	V
06/20/92	FIRST CUTTING	O	IRRIGATION	5.5000			.00
07/10/92	FIRST CUTTING	G	CUSTOM BALING	ALFALFA	2.0000	C	V
07/15/92	SECOND CUTTING	O	IRRIGATION	5.5000			.00
07/20/92	SECOND CUTTING	E	INSECTICIDE	ALFALFA	.2500	C	V
07/20/92	SECOND CUTTING	G	INSECTICIDE APPL		1.0000	C	V
08/20/92	SECOND CUTTING	G	CUSTOM BALING	ALFALFA	2.0000	C	V
08/25/92	THIRD CUTTING	O	IRRIGATION	5.5000			.00
09/30/92	THIRD CUTTING	G	CUSTOM BALING	ALFALFA	2.5000	C	V
09/30/92		L	ALFALFA	IRRIG.	1.0000	F	.00
09/30/92		K	ALFALFA		1.0000	F	.00

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COASTAL BERMUDAGRASS ESTABLISHMENT, IRRIGATED
Texas Rolling Plains District (3)
1992 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
-WARNING- No gross receipts					
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
FERTILIZER (N)	20.000	lb.	.200	4.00	_____
FERTILIZER (P)	20.000	lb.	.230	4.60	_____
FERTILIZER APPL.	1.000	acre	3.500	3.50	_____
SPRIGGING	1.000	acre	22.500	22.50	_____
Fuel & Lube - Machinery		Acres		3.27	_____
- Irrigation		Acres		12.07	_____
Repairs - Machinery		Acres		1.38	_____
- Irrigation		Acres		7.27	_____
Labor - Machinery	0.901	Hour	6.001	5.41	_____
- Irrigation	0.320	Hour	5.999	1.92	_____
Interest - OC Borrowed	53.957	Dol.	0.120	6.47	_____
				=====	
Total VARIABLE COST				72.39	_____
GROSS INCOME minus VARIABLE COST				-72.39	_____
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acres		10.21	_____
Irrigation		Acres		28.01	_____
Land		Acres		20.00	_____
				=====	
Total FIXED Cost				58.22	_____
Total of ALL Cost				130.61	_____
NET PROJECTED RETURNS				-130.61	_____

Projections for Planning Purposes Only
Not to be Used without Updating after October 24, 1992.

B-1241(C03)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
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-WARNING- NO VALID RECEIPTS RECORDS

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
01/16/92		M	CHISELING 25 FT	1.0000			.00
02/16/92		M	DISCING-TANDEM 21 FT	1.0000			.00
04/15/92		E	FERTILIZER (N)	20.0000	C	V	.00
04/15/92		E	FERTILIZER (P)	20.0000	C	V	.00
04/15/92		G	FERTILIZER APPL. DUAL	1.0000	C	V	.00
04/20/92		O	IRRIGATION	4.0000			.00
04/30/92		M	PICKUP TRUCK 3/4 TON	17.5000			.00
05/15/92		G	SPRIGGING CUSTOM	1.0000	C	V	.00
05/20/92		O	IRRIGATION	4.0000			.00
12/31/92		K	COASTAL	1.0000	C	F	.00

COASTAL BERMUDAGRASS HAY, IRRIGATED
Texas Rolling Plains District (3)
1992 Projected Costs and Returns per Acre

<u>GROSS INCOME Description</u>	<u>Quantity</u>	<u>Unit</u>	<u>\$ / Unit</u>	<u>Total</u>	<u>Your Estimate</u>
HAY BERMUDA	8.000	ton	60.0000	480.00	
Total GROSS Income				480.00	
<u>VARIABLE COST Description</u>	<u>Quantity</u>	<u>Unit</u>	<u>\$ / Unit</u>	<u>Total</u>	
FIRST CUTTING					
FERTILIZER (N)	100.000	lb.	.200	20.00	
FERTILIZER (P)	100.000	lb.	.230	23.00	
FERTILIZER APPL.	1.000	acre	3.500	3.50	
CUSTOM BALING	66.000	bale	.800	52.80	
HAUL & STACK	66.000	bale	.400	26.40	
Fuel & Lube - Machinery		Acre		0.33	
- Irrigation		Acre		9.05	
Repairs - Machinery		Acre		0.07	
- Irrigation		Acre		5.45	
Labor - Machinery	0.183	Hour	6.001	1.10	
- Irrigation	0.240	Hour	5.999	1.44	
Total FIRST CUTTING				143.15	
SECOND CUTTING					
FERTILIZER (N)	100.000	lb.	.200	20.00	
FERTILIZER APPL.	1.000	acre	2.150	2.15	
CUSTOM BALING	66.000	bale	.800	52.80	
HAUL & STACK	66.000	bale	.400	26.40	
Fuel & Lube - Machinery		Acre		0.33	
- Irrigation		Acre		4.53	
Repairs - Machinery		Acre		0.07	
- Irrigation		Acre		2.73	
Labor - Machinery	0.183	Hour	6.001	1.10	
- Irrigation	0.120	Hour	5.999	0.72	
Total SECOND CUTTING				110.83	
THIRD CUTTING					
CUSTOM BALING	66.000	bale	.800	52.80	
HAUL & STACK	66.000	bale	.400	26.40	
Fuel & Lube - Machinery		Acre		0.33	
- Irrigation		Acre		4.53	
Repairs - Machinery		Acre		0.07	
- Irrigation		Acre		2.73	
Labor - Machinery	0.183	Hour	6.001	1.10	
- Irrigation	0.120	Hour	5.999	0.72	
Total THIRD CUTTING				88.68	
FOURTH CUTTING					
FERTILIZER (N)	125.000	lb.	.200	25.00	
FERTILIZER APPL.	1.000	acre	2.150	2.15	
Fuel & Lube - Irrigation		Acre		4.53	
Repairs - Irrigation		Acre		2.73	
Labor - Irrigation	0.120	Hour	5.999	0.72	
Total FOURTH CUTTING				35.12	
Interest - DC Borrowed	18.364	Dol.	0.120	2.20	
FOURTH CUTTING					
CUSTOM BALING	66.000	bale	.800	52.80	
HAUL & STACK	66.000	bale	.400	26.40	
Fuel & Lube - Machinery		Acre		0.33	
Repairs - Machinery		Acre		0.07	
Labor - Machinery	0.183	Hour	6.001	1.10	
Total FOURTH CUTTING				80.70	
Total VARIABLE COST				460.68	
Break-Even Price, Total Variable Cost \$ 57.58 per ton of HAY					
GROSS INCOME minus VARIABLE COST				19.32	
<u>FIXED COST Description</u>	<u>Unit</u>	<u>Total</u>			
Machinery and Equipment	Acre	5.44			
Irrigation	Acre	52.52			
Land	Acre	20.00			
Perennial Crop	Acre	30.82			
Total FIXED Cost		108.77			
Break-Even Price, Total Cost \$ 71.18 per ton of HAY					
Total of ALL Cost				569.46	
NET PROJECTED RETURNS				-89.46	

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B-1241(C03)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
06/10/92	FIRST CUTTING	A	HAY BERMUDA	2.0000	.0000	C	33.00	Y
07/10/92	SECOND CUTTING	A	HAY BERMUDA	2.0000	.0000	C	33.00	Y
08/10/92	THIRD CUTTING	A	HAY BERMUDA	2.0000	.0000	C	33.00	Y
09/10/92	FOURTH CUTTING	A	HAY BERMUDA	2.0000	.0000	C	33.00	Y

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
04/15/92	FIRST CUTTING	E	FERTILIZER (N)	100.0000	C	V	33.00
04/15/92	FIRST CUTTING	E	FERTILIZER (P)	100.0000	C	V	33.00
04/15/92	FIRST CUTTING	G	FERTILIZER APPL. DUAL	1.0000	C	V	33.00
04/15/92	FIRST CUTTING	M	PICKUP TRUCK 3/4 TON	5.0000			.00
04/20/92	FIRST CUTTING	O	IRRIGATION	3.0000			.00
05/20/92	FIRST CUTTING	O	IRRIGATION	3.0000			.00
06/10/92	FIRST CUTTING	G	CUSTOM BALING	66.0000	C	V	33.00
06/10/92	FIRST CUTTING	G	HAUL & STACK	66.0000	C	V	33.00
06/15/92	SECOND CUTTING	E	FERTILIZER (N)	100.0000	C	V	33.00
06/15/92	SECOND CUTTING	G	FERTILIZER APPL.	1.0000	C	V	33.00
06/20/92	SECOND CUTTING	O	IRRIGATION	3.0000			.00
07/10/92	SECOND CUTTING	G	CUSTOM BALING	66.0000	C	V	33.00
07/10/92	SECOND CUTTING	G	HAUL & STACK	66.0000	C	V	33.00
07/10/92	SECOND CUTTING	M	PICKUP TRUCK 3/4 TON	5.0000			.00
07/20/92	THIRD CUTTING	O	IRRIGATION	3.0000			.00
08/10/92	THIRD CUTTING	G	CUSTOM BALING	66.0000	C	V	33.00
08/10/92	THIRD CUTTING	G	HAUL & STACK	66.0000	C	V	33.00
08/10/92	THIRD CUTTING	M	PICKUP TRUCK 3/4 TON	5.0000			.00
08/15/92	FOURTH CUTTING	E	FERTILIZER (N)	125.0000	C	V	33.00
08/15/92	FOURTH CUTTING	G	FERTILIZER APPL.	1.0000	C	V	33.00
08/20/92	FOURTH CUTTING	O	IRRIGATION	3.0000			.00
09/10/92	FOURTH CUTTING	G	CUSTOM BALING	66.0000	C	V	33.00
09/10/92	FOURTH CUTTING	G	HAUL & STACK	66.0000	C	V	33.00
09/10/92	FOURTH CUTTING	M	PICKUP TRUCK 3/4 TON	5.0000			.00
09/30/92		K	COASTAL	1.0000		F	.00
09/30/92		L	COASTAL BERMUDA IRRIG.	1.0000		F	.00

CROP PRODUCTS REPORT
October 24, 1992

Crop Product Name	Price per Unit	Unit of Mes.	Weight per Unit	Cash Flow Row
=====	=====	=====	=====	=====
COTTON LINT	.5400	lb.	1.0000	20
COTTONSEED	75.0000	ton	2000.0000	21
DEFICIENCY PMT. COTTON	.1500	lb.	1.0000	23
DEFICIENCY PMT. SORGHUM	.8200	cwt.	100.0000	23
DEFICIENCY PMT. WHEAT	.6500	bu.	60.0000	23
GUAR	13.0000	cwt.	100.0000	20
HAY ALFALFA	95.0000	ton	2000.0000	20
HAY BERMUDA	60.0000	ton	2000.0000	20
HAY SORGHUM	60.0000	ton	2000.0000	20
PASTURE WHEAT	.3000	lb/g	.0000	21
SORGHUM	4.2000	cwt.	100.0000	20
WHEAT	3.4600	bu.	60.0000	20

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TRACTORS, IMPLEMENTS AND EQUIPMENT
OCTOBER 24, 1992

DESCRIPTION	TRACTOR	TRACTOR	TRACTOR	TRACTOR	TRACTOR	TRACTOR
FIRST NAME	TRACTOR	TRACTOR	TRACTOR	TRACTOR	TRACTOR	TRACTOR
QUALIFYING NAME	100 HP	125 HP	150 HP	225 HP	40 HP	75 HP
HORSEPOWER RATING (HP)	100	125	150	225	40	75
USEFUL LIFE (HR OR MI)	12000	12000	12000	12000	12000	12000
FUEL TYPE	DI	DI	DI	DI	DI	DI
REMAINING LIFE (HR OR MI)	12000	12000	12000	12000	12000	12000
FUEL CON. (UNIT/HR OR /MI)						
ANNUAL USE (HR OR MI)	600	600	600	600	350	400
SPEED (MI/H)						
WIDTH (FT)						
FIELD EFFICIENCY (%)						
CAPACITY (AC/HR)						
POWER UNIT MULTIPLIER						
LABOR MULTIPLIER						
CURRENT LIST PRICE (\$)	45000	52400	59500	90900	15900	26400
SALVAGE VALUE (%)	38	38	38	38	38	38
CURRENT MARKET VALUE (\$)	40500	47200	53600	81800	14300	23800
LEASE PAYMENT (\$)						
ANNUAL LICENSE & TAX (\$)						
ANNUAL INSURANCE (\$)						
ON FARM HIRED LABOR (HR)						
OFF FARM PARTS & LABOR (\$)						
ON FARM OWNER LABOR (HR)						
ANNUAL USE BASE (HR OR MI)						
REPAIR COEFFICIENT #1	.029	.029	.029	.029	.029	.029
DEPRECIATION FACTOR #1	.68	.68	.68	.68	.68	.68
YEARS OWNED	7	7	7	7	7	7
REPAIR COEFFICIENT #2	1.5	1.5	1.5	1.5	1.5	1.5
DEPRECIATION FACTOR #2	.92	.92	.92	.92	.92	.92
CAPACITY (DEF.,CALC.)						
FUEL USE (DEF.,CALC.)	C	C	C	C	C	C
R & M CALC. (#1,#2)	2	2	2	2	2	2
LEASE CALC. (HOUR,YEAR)						

DESCRIPTION	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT
FIRST NAME	BEDDER	CHISEL	CHISEL	CULTIVATOR	CULTIVATOR	CULTIVATOR
QUALIFYING NAME		19 FT	25 FT	9 ROW	FIELD	ROLLING
HORSEPOWER RATING (HP)	120	125	110	120	120	75
USEFUL LIFE (HR OR MI)	2500	2500	2500	2500	2500	2500
FUEL TYPE						
REMAINING LIFE (HR OR MI)	2500	2500	2500	2500	2500	2500
FUEL CON. (UNIT/HR OR /MI)						
ANNUAL USE (HR OR MI)	200	200	250	300	100	200
SPEED (MI/H)	4.5	4.5	4.5	3.5	6	3.5
WIDTH (FT)	26.6	19	25	30	28	20
FIELD EFFICIENCY (%)	80	80	80	75	75	80
CAPACITY (AC/HR)						
POWER UNIT MULTIPLIER	1.1	1.1	1.1	1.1	1.1	1.1
LABOR MULTIPLIER	1.2	1.2	1.2	1.2	1.2	1.2
CURRENT LIST PRICE (\$)	5150	8246	20000	7500	13000	3500
SALVAGE VALUE (%)	10	10	10	10	10	10
CURRENT MARKET VALUE (\$)	4535	6000	18000	6750	11700	3200
LEASE PAYMENT (\$)						
ANNUAL LICENSE & TAX (\$)						
ANNUAL INSURANCE (\$)						
ON FARM HIRED LABOR (HR)						
OFF FARM PARTS & LABOR (\$)						
ON FARM OWNER LABOR (HR)						
ANNUAL USE BASE (HR OR MI)						
REPAIR COEFFICIENT #1	.364	.364	.364	.364	.364	.364
DEPRECIATION FACTOR #1	.6	.6	.6	.6	.6	.6
YEARS OWNED	7	7	7	7	7	7
REPAIR COEFFICIENT #2	1.3	1.3	1.3	1.3	1.3	1.3
DEPRECIATION FACTOR #2	.885	.885	.885	.885	.885	.885
CAPACITY (DEF.,CALC.)	C	C	C	C	C	C
FUEL USE (DEF.,CALC.)	C	C	C	C	C	C
R & M CALC. (#1,#2)	2	2	2	2	2	2
LEASE CALC. (HOUR,YEAR)						

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DESCRIPTION	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT
FIRST NAME	DISC-TANDEM	DISC-TANDEM	DRILL	PLANTER	PLANTER	PLOW
QUALIFYING NAME	14 FT	21 FT	GRAIN		CT	MLDBOARD
HORSEPOWER RATING (HP)	50	100	30	100	78	95
USEFUL LIFE (HR OR MI)	2500	2500	1200	1200	1200	2500
FUEL TYPE						
REMAINING LIFE (HR OR MI)	2500	2500	1200	1200	1200	2500
FUEL CON. (UNIT/HR OR /MI)						
ANNUAL USE (HR OR MI)	200	200	120	150	100	100
SPEED (MI/H)	4.5	4.5	4	4.5	4.5	4.5
WIDTH (FT)	14	21	13.5	26.6	24	8
FIELD EFFICIENCY (%)	83	83	72	80	80	80
CAPACITY (AC/HR)						
POWER UNIT MULTIPLIER	1.1	1.1	1.1	1.1	1.1	1.1
LABOR MULTIPLIER	1.2	1.2	1.2	1.2	1.2	1.2
CURRENT LIST PRICE (\$)	4500	18000	8000	4100	12326	5000
SALVAGE VALUE (%)	10	10	10	10	10	10
CURRENT MARKET VALUE (\$)	4250	16200	7200	3690	11000	4500
LEASE PAYMENT (\$)						
ANNUAL LICENSE & TAX (\$)						
ANNUAL INSURANCE (\$)						
ON FARM HIRED LABOR (HR)						
OFF FARM PARTS & LABOR (\$)						
ON FARM OWNER LABOR (HR)						
ANNUAL USE BASE (HR OR MI)						
REPAIR COEFFICIENT #1	.364	.364	.777	.777	.777	.364
DEPRECIATION FACTOR #1	.6	.6	.6	.6	.6	.6
YEARS OWNED	7	7	7	7	7	7
REPAIR COEFFICIENT #2	1.3	1.3	1.4	1.4	1.4	1.3
DEPRECIATION FACTOR #2	.885	.885	.885	.885	.885	.885
CAPACITY (DEF.,CALC.)	C	C	C	C	C	C
FUEL USE (DEF.,CALC.)	C	C	C	C	C	C
R & M CALC. (#1,#2)	2	2	2	2	2	2
LEASE CALC. (HOUR,YEAR)						

DESCRIPTION	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	EQUIPMENT
FIRST NAME	SAND FIGHTER	SHREDDER	SPRAYER	SPRAYER	STRIPPER	GRINDER/MIXER
QUALIFYING NAME		4 ROW	25 FT	MOUNTED	COTTON	
HORSEPOWER RATING (HP)	20	40	5	5	65	
USEFUL LIFE (HR OR MI)	2500	2000	2000	2000	2000	10
FUEL TYPE						
REMAINING LIFE (HR OR MI)	2500	2000	2000	2000	2000	10
FUEL CON. (UNIT/HR OR /MI)						
ANNUAL USE (HR OR MI)	100	125	100	100	400	1
SPEED (MI/H)	8	3.7	4.5	4.5	2.8	
WIDTH (FT)	22.5	13.3	25	14	6.6	
FIELD EFFICIENCY (%)	80	80	83	83	67	
CAPACITY (AC/HR)						
POWER UNIT MULTIPLIER	1.1	1.1	1.1	1.1	1.1	
LABOR MULTIPLIER	1.2	1.2	1.2	1.2	1.2	
CURRENT LIST PRICE (\$)	1000	5000	1300	650	12050	4500
SALVAGE VALUE (%)	10	10	10	10	10	
CURRENT MARKET VALUE (\$)	900	4500	1000	500	10850	4500
LEASE PAYMENT (\$)						
ANNUAL LICENSE & TAX (\$)						
ANNUAL INSURANCE (\$)						
ON FARM HIRED LABOR (HR)						
OFF FARM PARTS & LABOR (\$)						225
ON FARM OWNER LABOR (HR)						
ANNUAL USE BASE (HR OR MI)						1
REPAIR COEFFICIENT #1	.364	.230	.777	.777	.230	
DEPRECIATION FACTOR #1	.6	.6	.6	.6	.6	
YEARS OWNED	7	7	7	7	5	
REPAIR COEFFICIENT #2	1.3	1.4	1.4	1.4	1.4	
DEPRECIATION FACTOR #2	.885	.885	.885	.885	.885	
CAPACITY (DEF.,CALC.)	C	C	C	C	C	D
FUEL USE (DEF.,CALC.)	C	C	C	C	C	D
R & M CALC. (#1,#2)	2	2	2	2	2	1
LEASE CALC. (HOUR,YEAR)						

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DESCRIPTION	EQUIPMENT	EQUIPMENT	EQUIPMENT	EQUIPMENT	EQUIPMENT	EQUIPMENT
FIRST NAME	HAYRACK-FEEDER	SPRAYER	TACK	TRAILER	TRAILER	WATER SYSTEM
QUALIFYING NAME		STOCK		COTTON	STOCK	
HORSEPOWER RATING (HP)						
USEFUL LIFE (HR OR MI)	10	10	10	20	12	20
FUEL TYPE						
REMAINING LIFE (HR OR MI)	10	10	10	20	12	20
FUEL CON. (UNIT/HR OR /MI)						
ANNUAL USE (HR OR MI)	1	1	1	1	1	1
SPEED (MI/H)						
WIDTH (FT)						
FIELD EFFICIENCY (%)						
CAPACITY (AC/HR)						
POWER UNIT MULTIPLIER						
LABOR MULTIPLIER						
CURRENT LIST PRICE (\$)	400	1250	450	2400	7500	3600
SALVAGE VALUE (%)				5	13	
CURRENT MARKET VALUE (\$)	400	1250	450	2400	7500	3600
LEASE PAYMENT (\$)						
ANNUAL LICENSE & TAX (\$)						
ANNUAL INSURANCE (\$)						
ON FARM HIRED LABOR (HR)	.7	.7	.7	1		
OFF FARM PARTS & LABOR (\$)	2	12.5	4.5	5	120	180
ON FARM OWNER LABOR (HR)						
ANNUAL USE BASE (HR OR MI)	1	1	1	1	1	1
REPAIR COEFFICIENT #1						
DEPRECIATION FACTOR #1						
YEARS OWNED						
REPAIR COEFFICIENT #2						
DEPRECIATION FACTOR #2						
CAPACITY (DEF.,CALC.)	D	D	D	D	D	D
FUEL USE (DEF.,CALC.)	D	D	D	D	D	D
R & M CALC. (#1,#2)	1	1	1	1	1	1
LEASE CALC. (HOUR,YEAR)						

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OPERATING INPUT RESOURCES
October 24, 1992

Operating Input		Price per Unit	Unit of Measure	Cash Flow Row
=====	=====	=====	=====	=====
BOAR FEED		7.25	cwt.	47
CONTRACT BROKER	COTTON	1.25	bale	55
CROP INSURANCE	COTTON	4.50	acre	54
CROP INSURANCE	SORGHUM	3	acre	54
CROP INSURANCE	WHEAT	3	acre	54
FEEDER PIGS		.75	lb.	46
FENCE REPAIR		2.70	head	55
FERTILIZER (N)		.20	lb.	44
FERTILIZER (N)	WHEAT	.09	lb.	44
FERTILIZER (P)		.23	lb.	44
FINISHING RATION		7.50	cwt.	47
GIN, BAGS, TIES		.13	lb.	55
GLEAN		18.00	oz.	45
GUTHION		2.43	pint	45
HAY		2	bale	47
HERBICIDE	BERMUDA	3.90	acre	45
HERBICIDE	COTTON	3.65	pint	45
HERBICIDE	GUAR	3.65	pint	45
INSECTICIDE		4.50	appl	45
INSECTICIDE	ALFALFA	32.73	appl	45
INSECTICIDE	COTTON	6.25	lb.	45
INSECTICIDE	SORGHUM	6.25	acre	45
INSECTICIDE	WHEAT	6.25	acre	45
MISCELLANEOUS	ALFALFA	1	acre	55
MISCELLANEOUS	BERMUDA	1	acre	55
MISCELLANEOUS	COTTON	5	acre	55
MISCELLANEOUS	COW-CALF	1	\$	55
MISCELLANEOUS	FARTOFIN	20	head	55
MISCELLANEOUS	GUAR	1	acre	55
MISCELLANEOUS	HOGS	1	head	55
MISCELLANEOUS	PIGS	12.75	head	47
MISCELLANEOUS	SORGHUM	1	acre	55
MISCELLANEOUS	STOCKER	2.00	head	47
MISCELLANEOUS	WHEAT	1	acre	55
NATIVE PASTURE		3.00	acre	47
NITROGEN	18-46-0	.60	lb.	44
PARATHION		6.59	pint	45
PIG STARTER		10.98	cwt.	47
RANGE CUBES		.07	lb.	47
ROUNDUP		61.22	gal.	45
SALES COMMISSION		.05	\$	55
SALES COMMISSION	HOGS	3.00	head	55
SALES COMMISSION	PIGS	2.50	head	55
SALT & MINERAL	STOCKER	.18	lb.	47
SALT AND MINERAL		.18	lb.	47
SEED	COTTON	.40	lb.	43
SEED	GUAR	.30	lb.	43
SEED	SORGHUM	.60	lb.	43
SEED	WHEAT	8.25	bu.	43
SEED, ALFALFA	DRYLAND	1.25	lb.	43
SEED, ALFALFA	IRRIG.	1.25	lb.	43
SOW FEED GESTAT.		9.45	cwt.	47

Operating Input		Price per Unit	Unit of Measure	Cash Flow Row
=====	=====	=====	=====	=====
SOW FEED LACTAT.		9.90	cwt.	47
STOCKER STEERS		95.00	cwt.	46
SURFLAN		11.50	lb.	45
VET. MEDICINE	COW-CALF	9.45	head	48
VET. MEDICINE	HOGS	1.53	head	48
VET. MEDICINE	PIGS	.76	head	48
VET. MEDICINE	SOWS	20.14	head	48
VET. MEDICINE	STKR 1	5.50	head	48
VET. MEDICINE	STKR 2	16.80	head	48
VET. MEDICINE	STOCKER	3.25	head	48
WATER FACILITIES	REPAIR	1.30	head	55
WHEAT	PASTURE	11.00	mo.	47

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

AUTO OR TRUCK RESOURCES
OCTOBER 24, 1992

DESCRIPTION	AUTO OR TRUCK	AUTO OR TRUCK
FIRST NAME	HONDA ATV	PICKUP TRUCK
QUALIFYING NAME		3/4 TON
HORSEPOWER RATING (HP)		
USEFUL LIFE (HR OR MI)	30000	84000
FUEL TYPE	GA	GA
REMAINING LIFE (HR OR MI)	30000	84000
FUEL CON. (UNIT/HR OR /MI)	50	15
ANNUAL USE (HR OR MI)	5000	14000
SPEED (MI/H)	20	30
WIDTH (FT)		
FIELD EFFICIENCY (%)		
CAPACITY (AC/HR)		
POWER UNIT MULTIPLIER		
LABOR MULTIPLIER		
CURRENT LIST PRICE (\$)	1780	15000
SALVAGE VALUE (%)	16.7	16.7
CURRENT MARKET VALUE (\$)	1500	13500
LEASE PAYMENT (\$)		
ANNUAL LICENSE & TAX (\$)	40	75
ANNUAL INSURANCE (\$)	150	600
ON FARM HIRED LABOR (HR)		
OFF FARM PARTS & LABOR (\$)	45	315
ON FARM OWNER LABOR (HR)		
ANNUAL USE BASE (HR OR MI)	5000	21000
REPAIR COEFFICIENT #1		
DEPRECIATION FACTOR #1		
YEARS OWNED		
REPAIR COEFFICIENT #2		
DEPRECIATION FACTOR #2		
CAPACITY (DEF.,CALC.)	D	D
FUEL USE (DEF.,CALC.)	D	D
R & M CALC. (#1,#2)	1	1
LEASE CALC. (HOUR,YEAR)		

CUSTOM OPERATION RESOURCES
October 24, 1992

Custom Operation		Price per Unit	Unit of Measure	Cash Flow Row
=====	=====	=====	=====	=====
AERIAL APPL.		3	acre	42
CUSTOM BALING		.80	bale	42
CUSTOM BALING	ALFALFA	25	ton	42
CUSTOM HARVEST	GUAR	12	acre	42
CUSTOM HARVEST	SORGHUM	12	acre	42
CUSTOM HARVEST	WHEAT	11	acre	42
CUSTOM HAULING	GUAR	.25	cwt.	42
CUSTOM HAULING	SORGHUM	.25	cwt.	42
CUSTOM HAULING	WHEAT	.11	bu.	42
FERTILIZER APPL.		2.15	acre	42
FERTILIZER APPL.	DUAL	3.5	acre	42
HAUL & STACK		.40	bale	42
HAULING & MKTG.	STOCKERS	.5	cwt.	42
HERBICIDE APPL.		2.15	acre	42
HIRED SPOT SPRAY		4	acre	42
INSECTICIDE APPL		3.00	acre	42
SPRIGGING	CUSTOM	22.50	acre	42
STRIPPING	CUSTOM	.07	lb.	42

LABOR RESOURCES
OCTOBER 24, 1992

DESCRIPTION	OTHER LABOR	OTHER LABOR
	LIVESTOCK LABOR	OPERATOR LABOR
FIRST NAME		
QUALIFYING NAME		
COST OR VALUE (\$/HR)	6	6
TOTAL WAGE BENEFITS (%)		
LABOR TYPE (A,B)	A	B