DATE	STAGE OF PRODUCTION	OF PROD.	PRODUCT N	AME	NUMBER OF UNITS	ï	IGHT PER AD	NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
11/15/91	HARVEST	A	PASTURE	MHEAT	15.0000		.000	O N	33.00	N
12/15/91	HARVEST	Ä	PASTURE	HHEAT	15,5000		.000		33.00	N
01/15/92	HARVEST	Ä	PASTURE	MHEAT	15.5000		.000		33.00	N
02/15/92		Ä	PASTURE	MHEAT	14.0000		.000		33.00	Ň
03/14/92	HARVEST	Ä	PASTURE	MHEAT	5.0000		.000		33.00	N
05/19/92	HARVEST	A	WHEAT		20,0000		.000	0 C	33.00	N
05/19/92	HARVEST	A	DEFICIENCY PMT.	HHEAT	20.0000		.000	0 C	33.00	N
DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NA	ME	NUMBER OF UNITS	CASH NON- CASH	OR VARI.	LANDLORD SHARE		
06/15/91	PREHARVEST	M	DISCING-TANDEM	21 FT	1.0000			.00	,	
	PREHARVEST	Ë	MISCELLANEOUS	MHEAT	1.0000	С	٧	.00		
07/21/91	PREHARVEST	M	DISCING-TANDEM	21 FT	1.0000	_	-	.00		
08/15/91	PREHARVEST	Ē	FERTILIZER (N)	KHEAT	60.0000	С	٧	33.00	)	
08/15/91	PREHARVEST	Ä	CHISELING	25 FT	1.0000			.00	1	
09/10/91	PREHARVEST	М	DRILLING	GRAIN	1.0000			.00	1	
09/10/91		-								
07/10/71	PREHARVEST	E	SEED	MHEAT	1.0000	С	٧	.00	1	
	PREHARVEST	E	CROP INSURANCE	MHEAT MHEAT	1.0000 1.0000	C C	V V	33.00		
09/10/91									)	
09/10/91 12/31/91	PREHARVEST	E	CROP INSURANCE	WHEAT	1.0000			33.00	) )	
09/10/91 12/31/91 02/01/92	PREHARVEST PREHARVEST	E M	CROP INSURANCE PICKUP TRUCK	WHEAT 3/4 TON	1.0000 25.6670	c c	۷	33.00 .00	) 	
09/10/91 12/31/91 02/01/92 02/15/92	PREHARVEST PREHARVEST PREHARVEST	E M	CROP INSURANCE PICKUP TRUCK DISCING-TANDEM	MHEAT 3/4 TON 21 FT WHEAT	1.0000 25.6670 .1000	С	٧	33.00 .00		
09/10/91 12/31/91 02/01/92 02/15/92 02/15/92	PREHARVEST PREHARVEST PREHARVEST PREHARVEST	E M E	CROP INSURANCE PICKUP TRUCK DISCING-TANDEM INSECTICIDE	HHEAT 3/4 TON 21 FT HHEAT	1.0000 25.6670 .1000 1.0000	c c	v v v	33.00 .00 .00 33.00 33.00		
09/10/91 12/31/91 02/01/92 02/15/92 02/15/92	PREMARVEST PREMARVEST PREMARVEST PREMARVEST PREMARVEST PREMARVEST	E M M E G	CROP INSURANCE PICKUP TRUCK DISCING-TANDEM INSECTICIDE INSECTICIDE APPL	NHEAT 3/4 TON 21 FT NHEAT	1.0000 25.6670 .1000 1.0000	c c	v v v	33.00 .00 .00 33.00 33.00		
09/10/91 12/31/91 02/01/92 02/15/92 02/15/92 02/16/92	PREHARVEST PREHARVEST PREHARVEST PREHARVEST PREHARVEST PREHARVEST HARVEST	E M E G M	CROP INSURANCE PICKUP TRUCK DISCING-TANDEM INSECTICIDE INSECTICIDE APPL DISCING-TANDEM	HHEAT 3/4 TON 21 FT HHEAT	1.0000 25.6670 .1000 1.0000 1.0000	c c	v v v	33.00 .00 .00 33.00 33.00		

# WHEAT, DRYLAND, CONSERVATION TILLAGE Texas Rolling Plains District (3) 1992 Projected Costs and Returns per Acre

1992 Projected	Costs and ket	urns p	er acre		Your
GROSS INCOME Description  DEFICIENCY PMT. WHEAT  PASTURE WHEAT  WHEAT	Quantity 16.000 65.000 16.000	Unit ==== bu. 1b/g bu.	\$ / Unit 0.6500 0.3000 3.4600	Total 10.40 19.50 55.36	Estimate
Total GROSS Income				85.26	
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
CROP INSURANCE FERTILIZER (N) FERTILIZER APPL. SEED PARATHION GLEAN	1.000 70.000 1.000 1.000 1.500 0.333	acre 1b. acre bu. pint oz.	3.000 .090 3.500 8.250 6.590 18.000	3.00 6.30 3.50 8.25 9.88 5.99	
AERIAL APPL. Fuel & Lube - Machinery Repairs - Machinery Labor - Machinery	0.790	acre Acre Acre Hour	3.000 6.001	3.00 2.77 1.44 4.74	
Total PREHARVEST HARVEST CUSTOM HARVEST CUSTOM HAULING	1.000 16.000	acre bu.	11.000	48.88 11.00 1.76	
Total HARVEST	18.000	bu.	.110	12.76	
Interest - OC Borrowed	30.625	Dol.	0.120	3.68	
Total VARIABLE COST				65.31	
GROSS INCOME minus VARIABLE COST				19.95	
FIXED COST Description  Machinery and Equipment  Land		Unit acre Acre		Total 9.90 26.25	
Total FIXED Cost				36.15	
Total of ALL Cost				101.47	<del> </del>
NET PROJECTED RETURNS				-16.21	

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT	NAME	NUMBER OF UNITS	Ī	EIGHT PER EAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
00000000	**************	BUNER	######################################			00000				EE030
11/26/91		Ą	PASTURE	MHEAT	5.0000		.000		.00	N
12/16/91		Ą	PASTURE	MHEAT	15.5000		.000		.00	N
01/16/92		Ą	PASTURE	MHEAT	15.0000		.000		33.00	N
02/16/92		Ą	PASTURE	MHEAT	14.0000		.000		33.00	N
03/15/92		Ą	PASTURE	MHEAT	15.5000		.000		33.00	N
06/20/92		Ą	WHEAT		16.0000		.000	-	33.00	N
06/20/92	HARVEST	A	DEFICIENCY PMT.	MHEAT	16.0000		.000	0 C	33.00	N
DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT N	AME	NUMBER OF UNITS	CASH NON- CASH	OR VARI.	LANDLORE SHARE		
07/16/91	PREHARVEST	M	CHISELING	25 FT	1.0000			.00	· \	
	PREHARVEST	Ë	CROP INSURANCE	WHEAT	1.0000	С	٧	33.00		
	PREHARVEST	Ē	FERTILIZER (N)	HHEAT	70.0000	č	Ÿ	33.00		
	PREHARVEST	Ğ	FERTILIZER APPL		1.0000	č	Ÿ	33.00		
	PREHARVEST	M	DRILLING	GRAIN	1.0000	•	•	.00		
	PREHARVEST	Ë	SEED	WHEAT	1.0000	С	٧	.00		
	PREHARVEST	Ē	PARATHION	MILKI	1.5000	č	Ÿ	33.00		
	PREHARVEST	Ē	GLEAN		.3333	č	Ÿ	33.00		
	PREHARVEST	Ğ	AERIAL APPL.		1.0000	č	Ý	.00		
	PREHARVEST	H	PICKUP TRUCK	3/4 TON	16.3330	-	•	.00		
				WHEAT	1.0000	С	٧	33.00		
06/20/92	HARVEST	G	CUSTOM MARVEST	RDCAI						
06/20/92 06/20/92		G G	CUSTOM HARVEST CUSTOM HAULING	WHEAT	16.0000	č	Ÿ	33.00		

#### ALFALFA ESTABLISHMENT, DRYLAND Texas Rolling Plains District (3) 1992 Projected Costs and Returns per Acre

1992 Projected	costs and ket	ui iis p	el ACIE		Your
GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Estimate
			•		
-WARNING- No gross receipts					
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
INSECTICIDE	0.250	appl	32.730	8.18	
INSECTICIDE APPL	1.000	acre	3.000	3.00	
FERTILIZER (N)	20.000		. 200	4.00	
FERTILIZER (P)	20.000		. 230	4.60	
FERTILIZER APPL.	1.000		2.150		
SEED, ALFALFA	20.000	lb.	1.250	25.00	
Fuel & Lube - Machinery		Acre		5.65	
Repairs - Machinery	4 455	Acre	0.004	2.73	
Labor - Machinery	1.477		6.001	8.86	
Interest - OC Borrowed	23.080	Dol.	0.120	2.77	
Total VARIABLE COST				66.95	
TOTAL VARIABLE COST				66.95	
GROSS INCOME minus VARIABLE COST				-66.95	
FIXED COST Description		Unit		Total	
		2222			
Machinery and Equipment		Acre		18.53	
Land		Acre		20.00	
Total FIXED Cost				0000000000	
TOTAL FIXED COST				38.53	
Total of ALL Cost				105.48	
NET PROJECTED RETURNS				-105.48	

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DATE	STAGE	TYPE	PRODUCT NAME	NUMBER	WEIGHT	CASH	LANDLORD	BREAK
	OF	OF		OF	PER	NON-	SHARE	EVEN
	PRODUCTION	PROD.		UNITS	HEAD	CASH		PROD.

#### -WARNING- NO VALID RECEIPTS RECORDS

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NA		NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	SHARE
04 (01 (00	*************		DICCING TANDEN			CG082	00000	
06/01/92		M	DISCING-TANDEM	21 FT	1.0000			.00
06/15/92		Ε	INSECTICIDE	ALFALFA	.2500	С	٧	.00
06/15/92		G	INSECTICIDE APPL		1.0000	C	٧	.00
07/15/92		М	CHISELING	25 FT	1.0000			.00
08/15/92		M	CHISELING	25 FT	1.0000			.00
09/10/92		Ε	FERTILIZER (N)		20.0000	С	٧	.00
09/10/92		E	FERTILIZER (P)		20.0000	С	٧	.00
09/10/92		G	FERTILIZER APPL.		1.0000	C	٧	.00
09/15/92		M	DRILLING	GRAIN	1.0000			.00
09/15/92		E	SEED, ALFALFA	DRYLAND	20.0000	С	٧	.00
09/30/92		H	PICKUP TRUCK	3/4 TON	28.0000			.00
12/31/92		K	ALFALFA		1.0000		F	.00

## ALFALFA, DRYLAND Texas Rolling Plains District (3) 1992 Projected Costs and Returns per Acre

1992 Projected	Costs and Ret	urns p	er Acre		Your
GROSS INCOME Description HAY ALFALFA Total GROSS Income	Quantity 3.250	Unit ==== ton	\$ / Unit 95.0000	Total 308.75	Estimate
VARIABLE COST Description PREHARVEST	Quantity	Unit	\$ / Unit	Total	
FERTILIZER (P) FERTILIZER APPL. INSECTICIDE INSECTICIDE APPL Fuel & Lube - Machinery Repairs - Machinery Labor - Machinery	20.000 1.000 0.250 1.000	lb. acre appl acre Acre Acre Hour	.230 2.150 32.730 3.000	4.60 2.15 8.18 3.00 1.15 0.26 3.85	
Total PREHARVEST HARVEST	•			23.20	
CUSTOM BALING CUSTOM BALING CUSTOM BALING CUSTOM BALING CUSTOM BALING	0.500 1.000 1.000 0.750	ton ton ton ton	25.000 25.000 25.000 25.000	12.50 25.00 25.00 18.75	
Total HARVEST				81.25	
Interest - OC Borrowed Total VARIABLE COST	2.848	Dol.	0.120	0.34	
Break-Even Price, Total Variable	Cost \$ 32	2.24 pe	r ton of HAY		
GROSS INCOME minus VARIABLE COST				203.96	
FIXED COST Description  Machinery and Equipment  Land  Perennial Crop		Unit Acre Acre Acre		Total 4.76 20.00 24.92	
Total FIXED Cost				49.67	
Break-Even Price, Total Cost \$	47.52 per to	on of H	IAY		
Total of ALL Cost				154.46	
NET PROJECTED RETURNS				154.29	

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT	NAME	NUMBER OF Units	H	EIGHT PER EAD	NON- CASH	LANDLORD SHARE	EVEN PROD.
06/15/92	HARVEST	A	HAY	ALFALFA	.5000		.000		.00	Y
07/20/92	HARVEST	A	HAY	ALFALFA	1.0000		.000		.00	Ý
08/25/92	HARVEST	A	HAY	ALFALFA	1.0000		.000		.00	Ý
09/28/92	HARVEST	A	HAY	ALFALFA	.7500		.000	0 C	.00	Ÿ
DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT	NAME	NUMBER OF Units	CASH NON- CASH	OR VARI.	LANDLORD SHARE		
04/15/02	PREHARVEST	FEEEE	CCCTI 17C0 /0	······································	20 0000	C	V	22 22		
	PREHARVEST	E G	FERTILIZER (P FERTILIZER API		20.0000 1.0000	C	v	33.00 33.00		
	PREHARVEST	E	INSECTICIDE	ALFALFA	.2500	Č	v	.00		
	PREHARVEST	Ğ	INSECTICIDE A		1.0000	Ċ	v	.00		
	PREHARVEST	M	PICKUP TRUCK	3/4 TON	17.5000		•	.00		
06/15/92		6	CUSTOM BALING	ALFALFA	.5000	С	٧	.00		
07/20/92		Ğ	CUSTOM BALING	ALFALFA	1.0000	č	ý	.00		
08/25/92		Ğ	CUSTOM BALING	ALFALFA	1.0000	Č	Ý	.00		
09/28/92	HARVEST	Ğ	CUSTOM BALING	ALFALFA	.7500	C	٧	.00		
09/30/92	PREHARVEST	L	ALFALFA	DRYLAND	1.0000		F	.00		
09/30/92	PREHARVEST	K	ALFALFA		1.0000		F	.00		

# ALFALFA ESTABLISHMENT, IRRIGATED Texas Rolling Plains District (3) 1992 Projected Costs and Returns per Acre

1552 Projected	costs and ket	u	O. AO. O		Your
GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Estimate
-WARNING- No gross receipts VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
INSECTICIDE INSECTICIDE APPL NITROGEN FERTILIZER (P) FERTILIZER APPL. SEED, ALFALFA Fuel & Lube - Machinery - Irrigation Repairs - Machinery - Irrigation Labor - Machinery - Irrigation Labor - Machinery - Irrigation Interest - OC Borrowed	0.250 1.000 20.000 20.000 1.000 20.000	appl acre 1b. acre 1b. Acre Acre Acre Hour Hour Dol.	32.730 3.000 .600 .230 3.500 1.250 6.001 5.999 0.120	8.18 3.00 12.00 4.60 3.50 25.00 4.62 12.07 2.17 7.27 8.14 1.92 4.14	
Total VARIABLE COST				96.61	
GROSS INCOME minus VARIABLE COST				-96.61	
FIXED COST Description  Machinery and Equipment  Irrigation  Land		Unit acre Acre Acre		Total 16.07 28.01 20.00	•
Total FIXED Cost				64.08	
Total of ALL Cost				160.69	
NET PROJECTED RETURNS				-160.69	

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DATE	STAGE	TYPE	PRODUCT	NAME	NUMBER	WEIGHT	CASH	LANDLORD	BREAK
	OF	OF			OF	PER	NON-	SHARE	EVEN
	PRODUCTION	PROD.			UNITS	HEAD	CASH		PROD.

### -MARNING- NO VALID RECEIPTS RECORDS

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NA	ME	NUMBER OF Units	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
00000000	anannannannur.	-		******			85556	
06/15/92		E	INSECTICIDE	ALFALFA	.2500	C	٧	.00
06/15/92		G	INSECTICIDE APPL		1.0000	С	٧	.00
07/15/92		М	CHISELING	25 FT	1.0000			.00
08/15/92		М	DISCING-TANDEM	21 FT	1.0000			.00
08/20/92		0	IRRIGATION		4.0000			.00
09/10/92		E	NITROGEN	18-46-0	20.0000	С	٧	.00
09/10/92		E	FERTILIZER (P)		20.0000	С	٧	.00
09/10/92		G	FERTILIZER APPL.	DUAL	1.0000	C	٧	.00
09/15/92		М	DRILLING	GRAIN	1.0000			.00
09/15/92		E	SEED, ALFALFA	IRRIG.	20.0000	C	٧	.00
09/30/92		H	PICKUP TRUCK	3/4 TON	28.0000			.00
10/15/92		0	IRRIGATION		4.0000			.00
12/31/92		K	ALFALFA	IRR	1.0000		F.	.00

## ALFALFA, IRRIGATED Texas Rolling Plains District (3) 1992 Projected Costs and Returns per Acre

ALFALFA   Color   Co	1992 Project	ed Costs and Ret	urns pe	er Acre		Voun
VARIABLE COST Description   Quantity   Unit   \$ / Unit   Total	HAY ALFALFA		2222	8888888888	617.50	
PREHARVEST FERTILIZER (P)						
FERTILIZER APPL   1.000 acre   2.150   2.15     INSECTICIDE   0.250 appl   32.730   8.18     INSECTICIDE APPL   1.000 acre   3.000   3.00     Fuel & Lube - Machinery   Acre   1.02     Repairs - Irrigation   Acre   10.00     Labor - Inrigation   Acre   10.00     Total PREHARVEST   FIRST CUTTING   Acre   3.000   3.00     INSECTICIDE APPL   1.000 acre   3.000   2.64     Total PREHARVEST   60.16     INSECTICIDE APPL   1.000 acre   3.000   3.00     Labor - Irrigation   Acre   3.000   3.00     INSECTICIDE APPL   1.000 acre   3.000   3.00     Labor - Irrigation   Acre   5.00   5.00     INSECTICIDE APPL   1.000 acre   3.000   3.00     INSECTIC					=======================================	
Labor	FERTILIZER ÁPPL. INSECTICIDE MISCELLANEOUS INSECTICIDE APPL Fuel & Lube - Machinery - Irrigation	1.000 0.250 1.000	acre appl acre acre Acre Acre	2.150 32.730 1.000	2.15 8.18 1.00 3.00 1.32 16.59	
Labor			_			
FIRST CUTTING	Labor - Machinery		Hour		4.40 2.64	
INSECTICIDE	Total PREHARVEST					
Fuel & Lube - Irrigation	FIRST CUTTING INSECTICIDE INSECTICIDE APPL	1.000	acre	3.000	8.18 3.00	
Repairs - Irrigation		2.000		25.000		
Labor   Irrigation   O.220   Hour   G.000   1.32						
SECOND CUTTING		0.220		6.000		
INSECTICIDE INSECTICIDE APPL 1.000 acre 3.000 3.00 CUSTOM BALING Puel & Lube - Irrigation Repairs - Irrigation Labor - Irrigation CUSTOM BALING COSTOM COSTO					75.80	
CUSTOM BALING Fuel & Lube - Irrigation		0.250	app1	32.730	8.18	
Fuel & Lube - Irrigation						
Repairs - Irrigation		2.000		25.000		
Labor						
Total SECOND CUTTING THIRD CUTTING CUSTOM BALING CUSTOM BALING Fuel & Lube - Irrigation Repairs - Irrigation Labor - Irrigation Custom Second Custom		0.220		6.000		
THIRD CUTTING CUSTOM BALING Fuel & Lube - Irrigation Repairs - Irrigation Labor - Irrigation CUSTOM BALING Repairs - Irrigation Custom Custom Repairs - Irrigation Custom		• • • • • • • • • • • • • • • • • • • •				
CUSTOM BALING Fuel & Lube - Irrigation Repairs - Irrigation Labor - Irrigation Labor - Irrigation Custom Cu					75.80	
Fuel & Lube - Irrigation		2 500	+	25 000	60 50	
Repairs		2.500		25.000		
Labor						
Interest - OC Borrowed 17.082 Dol. 0.120 2.05		0.220	Hour	6.000		
Total VARIABLE COST  Break-Even Price, Total Variable Cost \$ 44.75 per ton of HAY  GROSS INCOME minus VARIABLE COST  FIXED COST Description  Machinery and Equipment Irrigation Land Perennial Crop  Total FIXED Cost  Break-Even Price, Total Cost \$ 69.32 per ton of HAY  Total of ALL Cost  Total VARIABLE COST  290.92  200.92  290.92  290.92  290.92  Add. Total FIXED Cost  44.75 per ton of HAY  Total FIXED Cost  450.57	Total THIRD CUTTING				77.12	
Total VARIABLE COST  Break-Even Price, Total Variable Cost \$ 44.75 per ton of HAY  GROSS INCOME minus VARIABLE COST  FIXED COST Description  Machinery and Equipment Irrigation Land Perennial Crop  Total FIXED Cost  Break-Even Price, Total Cost \$ 69.32 per ton of HAY  Total of ALL Cost  290.92  44.75 per ton of HAY  Total Variable Cost \$ 44.75 per ton of HAY  450.57	Interest - OC Borrowed	17.082	Dol.	0.120	2.05	
GROSS INCOME minus VARIABLE COST  FIXED COST Description  Machinery and Equipment Irrigation Land Perennial Crop  Total FIXED Cost  Break-Even Price, Total Cost \$ 69.32 per ton of HAY  Total of ALL Cost  326.58  Total Total Total FIXED Cost F	Total VARIABLE COST					
### FIXED COST Description    Machinery and Equipment   Acre   5.44	Break-Even Price, Total Varia	ble Cost \$ 44	1.75 pe	r ton of HAY		
Machinery and Equipment	GROSS INCOME minus VARIABLE COS	τ			326.58	
Machinery and Equipment         Acre         5.44           Irrigation         Acre         96.29           Land         Acre         20.00           Perennial Crop         Acre         37.92           Total FIXED Cost         159.65           Break-Even Price, Total Cost \$ 69.32 per ton of HAY           Total of ALL Cost         450.57						
Irrigation		e e				
Land Perennial Crop Acre Acre 37.92  Total FIXED Cost Break-Even Price, Total Cost \$ 69.32 per ton of HAY  Total of ALL Cost 450.57						
Perennial Crop Acre 37.92  Total FIXED Cost 159.65  Break-Even Price, Total Cost \$ 69.32 per ton of HAY  Total of ALL Cost 450.57						
Total FIXED Cost  Break-Even Price, Total Cost \$ 69.32 per ton of HAY  Total of ALL Cost  450.57	Perennial Crop					
Total of ALL Cost 450.57	Total FIXED Cost					
	Break-Even Price, Total Cost	\$ 69.32 per to	on of H	4 <b>Y</b>		
NET PROJECTED RETURNS 166.93	Total of ALL Cost				450.57	
	NET PROJECTED RETURNS				166.93	

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT	NAME	NUMBER • OF UNITS	H	EIGHT PER EAD	NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
07/10/92	HARVEST	A	HAY	ALFALFA '	2.0000		.000	о с	.00	Y
08/20/92	HARVEST	Ä	HAY	ALFALFA	2.0000		.000		.00	Ý
09/30/92	HARVEST	Ä	HAY	ALFALFA	2.5000		.000		.00	Ý
DATE	22.422	TVDF	7.11D1.17			0.011				
DATE	STAGE OF	TYPE OF	INPUT	NAME	NUMBER	CASH		LANDLORD		
	PRODUCTION				OF	NON-	OR	SHARE		
	PRODUCTION	INPUT			UNITS	CASH	VARI.			
	PREHARVEST	E	FERTILIZER (P)		46.0000	C	Y	.00		
	PREHARVEST	Ğ	FERTILIZER APP		1.0000	č	v	.00		
	PREHARVEST	0	IRRIGATION	·L.	5,5000	C	•	.00		
	PREHARVEST		INSECTICIDE	ALFALFA	.2500	С	٧	.00		
	PREHARVEST	E E	MISCELLANEOUS	ALFALFA	1.0000	Č	v	.00		
	PREHARVEST	Ğ	INSECTICIDE AF		1.0000	Č	v	.00		
	PREHARVEST	Ö	IRRIGATION	TL	5.5000	C	•	.00		
	PREHARVEST	H	PICKUP TRUCK	3/4 TON	20.0000			.00		
	FIRST CUTTING	E	INSECTICIDE	ALFALFA	. 2500	_	٧	.00		
	FIRST CUTTING	G	INSECTICIDE AF		1,0000	C	Ÿ	.00		
	FIRST CUTTING	0	IRRIGATION	TL	5.5000	L	•	.00		
	FIRST CUTTING	Ğ	CUSTOM BALING	ALFALFA	2.0000	С	٧	.00		
	SECOND CUTTING	0	IRRIGATION	ALFALFA	5.5000	C	•	.00		
	SECOND CUTTING	E	INSECTICIDE	ALFALFA	.2500	С	٧	.00		
	SECOND CUTTING	Ğ	INSECTICIDE AF		1.0000	C	Ÿ	.00		
	SECOND CUTTING	G	CUSTOM BALING	ALFALFA	2.0000	Č	Ÿ	.00		
	THIRD CUTTING	0	IRRIGATION	ALFALFA	5.5000	·	•	.00		
	THIRD CUTTING	G	CUSTOM BALING	ALFALFA	2.5000	С	٧	.00		
09/30/92	INTER COLLING		ALFALFA	IRRIG.	1,0000	C	F	.00		
09/30/92		L K	ALFALFA	TKKTO.	1.0000		-	.00		
07/30/92		ı.	ALFALFA		1.0000		г	.00		

# COASTAL BERMUDAGRASS ESTABLISHMENT, IRRIGATED Texas Rolling Plains District (3) 1992 Projected Costs and Returns per Acre

1992 Projected	COSTS AND REL	urns p	el ACIE		Your
GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Estimate
-WARNING- No gross receipts VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
FERTILIZER (N) FERTILIZER (P) FERTILIZER APPL. SPRIGGING Fuel & Lube - Machinery - Irrigation Repairs - Machinery - Irrigation Labor - Machinery - Irrigation Labor - Machinery - Irrigation Interest - OC Borrowed	20.000 20.000 1.000 1.000 0.901 0.320 53.957	acre Acre Acre Acre Hour Hour	.200 .230 3.500 22.500 6.001 5.999 0.120	4.00 4.60 3.50 22.50 3.27 12.07 1.38 7.27 5.41 1.92 6.47	
GROSS INCOME minus VARIABLE COST				-72.39	
FIXED COST Description  Machinery and Equipment  Irrigation Land		Unit ==== Acre Acre Acre		Total 10.21 28.01 20.00	
Total FIXED Cost				58.22	
Total of ALL Cost				130.61	
NET PROJECTED RETURNS				-130.61	

B-1241(CO3)

DATE	STAGE	TYPE	PRODUCT	NAME	NUMBER	HEIGHT	CASH	LANDLORD	BREAK
	OF	OF			OF	PER	NON-	SHARE	EVEN
	PRODUCTION	PRCD.			UNITS	HEAD	CASH		PROD.

#### -WARNING- NO VALID RECEIPTS RECORDS

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NA	ME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
01/16/92		М	CHISELING	25 FT	1.0000			.00
02/16/92		H	DISCING-TANDEM	21 FT	1.0000			.00
04/15/92		E	FERTILIZER (N)		20.0000	С	٧	.00
04/15/92		E	FERTILIZER (P)		20.0000	C	٧	.00
04/15/92		G	FERTILIZER APPL.	DUAL	1.0000	С	٧	.00
04/20/92		0	IRRIGATION		4.0000			.00
04/30/92		M	PICKUP TRUCK	3/4 TON	17.5000			.00
05/15/92		G	SPRIGGING	CUSTOM	1.0000	С	٧	.00
05/20/92		0	IRRIGATION		4.0000			.00
12/31/92		K	COASTAL		1.0000	C	F	.00

# COASTAL BERMUDAGRASS HAY, IRRIGATED Texas Rolling Plains District (3) 1992 Projected Costs and Returns per Acre

1992	Projected Costs and Ret	urns p	er acre		Your
GROSS INCOME Description		<u>Unit</u>		Total	Estimate
HAY BERMUD	8.000	ton	60.0000	480.00	
Total GROSS Income				480.00	
VARIABLE COST Description	on Quantity	Unit	\$ / Unit	Total	
FIRST CUTTING		<u> </u>			
FERTILIZER (N)	100.000	1b.	. 200	20.00	
FERTILIZER (P)	100.000	lb.	. 230	23.00	
FERTILIZER APPL. CUSTOM BALING	1.000 66.000	acre bale	3.500 .800	3.50 52.80	
HAUL & STACK	66.000	bale	. 400	26.40	
Fuel & Lube - Machin		Acre		0.33	
- Irriga		Acre		9.05	
Repairs - Machin		Acre		0.07	
- Irriga Labor - Machir		Acre Hour	6.001	5.45 1.10	<del></del>
- Irriga			5.999	1.44	
_					
Total FIRST CUTTING				143.15	
SECOND CUTTING	100,000	1 1.	000	00.00	
FERTILIZER (N) FERTILIZER APPL.	100.000	lb. acre	. 200 2 . 150	20.00 2.15	
CUSTOM BALING	66.000	bale	.800	52.80	
HAUL & STACK	66.000	bale	.400	26.40	
Fuel & Lube - Machin		Acre		0.33	
- Irriga		Acre		4.53	
Repairs - Machir - Irriga		Acre Acre		0.07	
Labor - Machin			6.001	2.73 1.10	<del></del>
- Irriga	•		5.999	0.72	
T					
Total SECOND CUTTING THIRD CUTTING				110.83	
CUSTOM BALING	66.000	bale	. 800	52.80	
HAUL & STACK	66.000		. 400	26.40	
Fuel & Lube - Machin	nery	Acre		0.33	
- Irriga		Acre		4.53	
Repairs - Machin		Acre		0.07	
- Irriga Labor - Machin		Acre Hour	6.001	2.73	
- Irriga			5.999	1.10 0.72	
_			0.000		
Total THIRD CUTTING				88.68	
FOURTH CUTTING FERTILIZER (N)	125.000	1 -	000	05.00	•
FERTILIZER APPL.	1.000	lb. acre	. 200 2 . 150	25.00 2.15	
Fuel & Lube - Irriga	ition	Acre	2.100	4.53	
Repairs - Irriga	ition	Acre		2.73	
Labor - Irriga	ition 0.120	Hour	5.999	0.72	
Total FOURTH CUTTING				2E 40	
				35.12	
Interest - OC Bor	rowed 18.364	Dol.	0.120	2.20	
FOURTH CUTTING					
CUSTOM BALING Haul & Stack	66.000	bale	.800	52.80	
Fuel & Lube - Machin	66.000	bale Acre	. 400	26.40	
Repairs - Machin		Acre		0.33 0.07	
Labor - Machin			6.001	1.10	
Total COURTH OUTTING					
Total FOURTH CUTTING Total VARIABLE COST				80.70	
. Tal TANZABLE GOS!				460.68	
Break-Even Price, Tota	il Variable Cost \$ 57	.58 pe	r ton of HAY		
GROSS INCOME minus VARIA	BLE COST			19.32	
FIXED COST Description		lini-		Tatal	
Machinery and Equipmen	it .	<u>Unit</u> Acre		Total5.44	
Irrigation	•	Acre		52.52	
Land		Acre		20.00	
Perennial Crop		Acre		30.82	
Total FIXED Cost				108.77	
Break-Even Price. Tota	1 Cost \$ 71.18 per to	n of H	AY		
		•• "			
Total of ALL Cost				569.46	
NET PROJECTED RETURNS				00 10	
HET PROCECTED RETURNS	•			-89.46	

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT	NAME	NUMBER OF UNITS	H	EIGHT PER EAD	NON- CASH	LANDLORD SHARE	EVEN PROD.
06/10/92	FIRST CUTTING	A	HAY	BERMUDA	2.0000		.000	0 C	33.00	Y
07/10/92	SECOND CUTTING	Ä	HAY	BERMUDA	2.0000		.000		33.00	Ý
08/10/92	THIRD CUTTING	A	HAY	BERMUDA	2.0000		.000		33.00	Ÿ
09/10/92	FOURTH CUTTING	A	HAY	BERMUDA	2.0000		.000		33.00	Ý
DATE	STAGE	TYPE	INPUT	NAME	NUMBER	CASH	FIXED	LANDLORD	)	
	OF	OF			OF	NON-	OR	SHARE		
	PRODUCTION	INPUT			UNITS	CASH	VARI.			
						88689			:	
	FIRST CUTTING	Ε	FERTILIZER (N)		100.0000	С	٧	33.00		
	FIRST CUTTING	E	FERTILIZER (P)		100.0000	С	٧	33.00		
	FIRST CUTTING	G	FERTILIZER APP		1.0000	C	٧	33.00		
	FIRST CUTTING	M	PICKUP TRUCK	3/4 TON	5.0000			.00		
	FIRST CUTTING	0	IRRIGATION		3.0000			.00		
	FIRST CUTTING	0	IRRIGATION		3.0000			.00		
	FIRST CUTTING	G	CUSTOM BALING		66.0000	C	٧	33.00		
	FIRST CUTTING	G	HAUL & STACK		66.0000	C	٧	33.00		
	SECOND CUTTING	E	FERTILIZER (N)		100.0000	С	٧	33.00		
06/15/92	SECOND CUTTING	G	FERTILIZER APP	L.	1.0000	C	٧	33.00	1	
06/20/92	SECOND CUTTING	0	IRRIGATION		3.0000			.00		
07/10/92	SECOND CUTTING	G	CUSTOM BALING		66.0000	С	٧	33.00		
07/10/92	SECOND CUTTING .	G	HAUL & STACK		66.0000	С	٧	33.00		
07/10/92	SECOND CUTTING	н	PICKUP TRUCK	3/4 TON	5.0000			.00	1	
07/20/92	THIRD CUTTING	0	IRRIGATION		3.0000			.00		
08/10/92	THIRD CUTTING	G	CUSTOM BALING		66.0000	С	٧	33.00		
08/10/92	THIRD CUTTING	G	HAUL & STACK		66.0000	С	٧	33.00		
	THIRD CUTTING	M	PICKUP TRUCK	3/4 TON	5.0000			.00		
08/15/92	FOURTH CUTTING	E	FERTILIZER (N)	)	125.0000	С	٧	33.00		
08/15/92	FOURTH CUTTING	G	FERTILIZER API	L.	1.0000	С	٧	33.00		
08/20/92	FOURTH CUTTING	0	IRRIGATION		3.0000			.00		
09/10/92	FOURTH CUTTING	G	CUSTOM BALING		66.0000	С	٧	33.00	)	
09/10/92	FOURTH CUTTING	G	HAUL & STACK		66.0000	С	٧	33.00	)	
09/10/92	FOURTH CUTTING	H	PICKUP TRUCK	3/4 TON	5.0000			.00	)	
09/30/92		K	COASTAL		1.0000		F	.00		
09/30/92		L	COASTAL BERMUI	DA IRRIG.	1.0000		F	.00	)	

### CROP PRODUCTS REPORT October 24, 1992

Crop Product Nam	per	Unit of	Weight per	Cash Flow
	Unit	Mes.	Unit	Row
2222222222222	20020 2002000000000	====	8665666666	
COTTON LINT	. 5400	lb.	1.0000	20
COTTONSEED	75.0000	ton	2000.0000	21
DEFICIENCY PMT. COT	TON . 1500	1b.	1.0000	23
DEFICIENCY PMT. SOR	GHUM .8200	cwt.	100.0000	23
DEFICIENCY PMT. WHE	AT .6500	bu.	60.0000	23
GUAR	13.0000	cwt.	100.0000	20
HAY ALF	ALFA 95.0000	ton	2000.0000	20
HAY BER	MUDA 60.000	ton	2000.0000	20
HAY SOR	GHUM 60.0000	ton	2000.0000	20
PASTURE WHE	.3000	lb/g	.0000	21
SORGHUM	4.2000	cwt.	100.0000	20
WHEAT	3.4600	bu.	60.0000	20

TRACTORS, IMPLEMENTS AND EQUIPMENT OCTOBER 24, 1992

DESCRIPTION	TRACTOR	TRACTOR	TRACTOR	TRACTOR	TRACTOR	TRACTOR
FIRST NAME	TRACTOR	TRACTOR	TRACTOR	TRACTOR	TRACTOR	TRACTOR
QUALIFYING NAME	100 HP	125 HP	150 HP	225 HP	40 HP	75 HP
HORSEPOHER RATING (HP)	100	125	150	225	40	75
USEFUL LIFE (HR OR MI)	12000	12000	12000	12000	12000	12000
FUEL TYPE	DI	DI	DI	DI	DI	DI
REMAINING LIFE (HR OR MI)	12000	12000	12000	12000	12000	12000
FUEL CON. (UNIT/HR OR /MI)						
ANNUAL USE (HR OR MI)	600	600	600	600	350	400
SPEED (MI/H)						
WIDTH (FT)						
FIELD EFFICIENCY (%)						
CAPACITY (AC/HR)						
POWER UNIT MULTIPLIER						
LABOR MULTIPLIER						
CURRENT LIST PRICE (\$)	45000	52400	59500	90900	15900	26400
SALVAGE VALUE (%)	38	38	38	38	38	38
CURRENT MARKET VALUE (\$)	40500	47200	53600	81800	14300	23800
LEASE PAYMENT (\$)						
ANNUAL LICENSE & TAX (\$)						
ANNUAL INSURANCE (\$)						
ON FARM HIRED LABOR (HR)						
OFF FARM PARTS & LABOR (\$)			•			
ON FARM OWNER LABOR (HR)						
ANNUAL USE BASE (HR OR MI)				000	000	000
REPAIR COEFFICIENT #1	.029	.029	.029	.029	.029	.029
DEPRECIATION FACTOR #1	.68	.68	.68 7	.68	.68 7	.68 7
YEARS CHNED	7	7	•	1.5	1.5	1.5
REPAIR COEFFICIENT #2	1.5	1.5	1.5 .92	.92	.92	.92
DEPRECIATION FACTOR #2	.92	.92	.92	.72	.72	.72
CAPACITY (DEF.,CALC.)	c	r	С	С	С	С
FUEL USE (DEF.,CALC.) R & M CALC. (#1.#2)	C 2	C 2	2	2	2	2
LEASE CALC. (HOUR, YEAR)	2	2	2	2	•	2

DESCRIPTION	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT
*************************						
FIRST NAME	BEDDER	CHISEL	CHISEL	CULTIVATOR	CULTIVATOR	CULTIVATOR
QUALIFYING NAME		19 FT	25 FT	9 ROW	FIELD	ROLLING
HORSEPOWER RATING (HP)	120	125	110	120	120	75
USEFUL LIFE (HR OR MI) FUEL TYPE	2500	2500	2500	2500	2500	2500
REMAINING LIFE (HR OR MI) FUEL CON. (UNIT/HR OR /MI)	2500	2500	2500	2500	2500	2500
ANNUAL USE (HR OR MI)	200	200	250	300	100	200
	4.5	4.5	4.5	3.5	6	3.5
		19	25	30	28	20
HIDTH (FT)	26.6	80	80	75	75	80
FIELD EFFICIENCY (%)	80	80	80	15	15	00
CAPACITY (AC/HR)				1.1	1.1	1.1
POWER UNIT MULTIPLIER	1.1	1.1	1.1	1.2	1.2	1.2
LABOR MULTIPLIER	1.2	1.2	1.2		13000	3500
CURRENT LIST PRICE (\$)	5150	8246	20000	7500		
SALVAGE VALUE (%)	10	10	10	10	10	10
CURRENT MARKET VALUE (\$)	4535	6000	18000	6750	11700	3200
LEASE PAYMENT (\$)						
ANNUAL LICENSE & TAX (\$)						
ANNUAL INSURANCE (\$)						
ON FARM HIRED LABOR (HR)						
OFF FARM PARTS & LABOR (\$)						
ON FARM CHNER LABOR (HR)						
ANNUAL USE BASE (HR OR MI)						
REPAIR COEFFICIENT #1	.364	.364	.364	.364	.364	.364
DEPRECIATION FACTOR #1	.6	.6	.6	.6	.6	.6
YEARS OWNED	7	7	7	7	7	7
REPAIR COEFFICIENT #2	1.3	1.3	1.3	1.3	1.3	1.3
DEPRECIATION FACTOR #2	.885	.885	.885	.885	.885	.885
CAPACITY (DEF.,CALC.)	Č	C	C	C	C	C
FUEL USE (DEF.,CALC.)	č	č	č	Č	· C	Ċ
R & M CALC. (#1.#2)	ž	2	ž	2	2	2
LEASE CALC. (HOUR, YEAR)	•	•	•	•	-	•

DESCRIPTION	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT
\						
FIRST NAME	DISC-TANDEM	DISC-TANDEM	DRILL	PLANTER	PLANTER	PLOH
QUALIFYING NAME	14 FT	21 FT	GRAIN		CT	MLDBOARD
HORSEPOWER RATING (HP)	50	100	30	100	78	95
USEFUL LIFE (HR OR MI) FUEL TYPE	2500	2500	1200	1200	1200	2500
REMAINING LIFE (HR OR MI)	2500	2500	1200	1200	1200	2500
FUEL CON. (UNIT/HR OR /MI)						
ANNUAL USE (HR OR MI)	200	200	120	150	100	100
SPEED (MI/H)	4.5	4.5	4	4.5	4.5	4.5
HIDTH (FT)	14	21	13.5	26.6	24	8
FIELD EFFICIENCY (%)	83	83	72	80	80	80
CAPACITY (AC/HR)	-		•-			
POWER UNIT MULTIPLIER	1.1	1.1	1.1	1.1	1.1	1.1
LABOR MULTIPLIER	1.2	1.2	1.2	1.2	1.2	1.2
CURRENT LIST PRICE (\$)	4500	18000	8000	4100	12326	5000
SALVAGE VALUE (%)	10	10	10	10	10	10
CURRENT MARKET VALUE (\$)	4250	16200	7200	3690	11000	4500
LEASE PAYMENT (\$)	4250	10200	1200	3070	11000	4300
ANNUAL LICENSE & TAX (\$)						
ANNUAL INSURANCE (\$)						
ON FARM HIRED LABOR (HR)						
OFF FARM PARTS & LABOR (\$)						
ON FARM CHIER LABOR (HR)						
ANNUAL USE BASE (HR OR MI)						
REPAIR COEFFICIENT #1	.364	.364	.777	.777	.777	.364
DEPRECIATION FACTOR #1	.6	_				
YEARS OWNED	.0	.6	.6	.6 7	.6	.6
REPAIR COEFFICIENT #2	1.3	1.3		•		, ,
			1.4	1.4	1.4	1.3
DEPRECIATION FACTOR #2	.885	.885	.885	.885	.885	.885
CAPACITY (DEF., CALC.)	Ç	Ç	C	Č	C	C C 2
FUEL USE (DEF.,CALC.)	C	C	C	C 2	C	C
R & M CALC. (#1,#2) LEASE CALC. (HOUR,YEAR)	2	2	2	2	2	2

DESCRIPTION	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	EQUIPMENT
CONCORRECTION OF THE PROPERTY						
FIRST NAME	SAND FIGHTER	SHREDDER	SPRAYER	SPRAYER	STRIPPER	GRINDER/MIXER
QUALIFYING NAME		4 ROH	25 FT	. MOUNTED	COTTON	
HORSEPOHER RATING (HP)	20	40	5	5	65	
USEFUL LIFE (HR OR MI) FUEL TYPE	2500	2000	2000	2000	2000	10
	2522	2000	2000	2000	0000	
REMAINING LIFE (HR OR MI) FUEL CON. (UNIT/HR OR /MI)	2500	2000	2000	2000	2000	10
ANNUAL USE (HR OR MI)	100	100	100	100		
SPEED (HI/H)	100	125	100	100	400	1
WIDTH (FT)	8	3.7	4.5	4.5	2.8	
	22.5	13.3	25	14	6.6	
FIELD EFFICIENCY (%)	80	80	83	83	67	
CAPACITY (AC/HR)						
POWER UNIT MULTIPLIER	1.1	1.1	1.1	1.1	1.1	
LABOR MULTIPLIER	1.2	1.2	1.2	1.2	1.2	
CURRENT LIST PRICE (\$)	1000	5000	1300	650	12050	4500
SALVAGE VALUE (%)	10	10	10	10	10	
CURRENT MARKET VALUE (\$)	900	4500	1000	500	10850	4500
LEASE PAYMENT (\$)						
ANNUAL LICENSE & TAX (\$)						
ANNUAL INSURANCE (\$)						
ON FARM HIRED LABOR (HR)						
OFF FARM PARTS & LABOR (\$)						225
ON FARM OWNER LABOR (HR)						
ANNUAL USE BASE (HR OR MI)						1
REPAIR COEFFICIENT #1	.364	.230	.777	.777	.230	
DEPRECIATION FACTOR #1	.6	.6	.6	.6	.6	
YEARS OWNED	7	7	7	7	5	
REPAIR COEFFICIENT #2	1.3	1.4	1.4	1.4	1.4	
DEPRECIATION FACTOR #2	.885	.885	.885	.885	.885	
CAPACITY (DEF.,CALC.)	С	C	C	С	С	D
FUEL USE (DEF.,CALC.)	С	С	C	С	C	D
R & M CALC. (#1,#2)	2	2	2	2	2	1
LEASE CALC. (HOUR, YEAR)						

DESCRIPTION	EQUIPMENT	EQUIPMENT	EQUIPMENT	EQUIPMENT	EQUIPMENT	EQUIPMENT
FIRST NAME QUALIFYING NAME HORSEPOWER RATING (HP)	HAYRACK-FEEDER	SPRAYER STOCK	TACK	TRAILER COTTON	TRAILER STOCK	MATER SYSTEM
USEFUL LIFE (HR OR MI) FUEL TYPE	10	10	10	20	12	20
REMAINING LIFE (HR OR MI) FUEL CON. (UNIT/HR OR /MI)	10	10	10	20	12	20
ANNUAL USE (HR OR MI) SPEED (MI/H) MIDTH (FT) FIELD EFFICIENCY (%) CAPACITY (AC/HR)	1	1	1	1	1	1
POWER UNIT MULTIPLIER LABOR MULTIPLIER						
CURRENT LIST PRICE (\$) SALVAGE VALUE (%)	400	1250	450	2400 5	7500 13	3600
CURRENT MARKET VALUE (\$) LEASE PAYMENT (\$) ANNUAL LICENSE & TAX (\$) ANNUAL INSURANCE (\$)	400	1250	450	2400	7500	3600
ON FARM HIRED LABOR (HR)	.7	.7	.7	1		
OFF FARM PARTS & LABOR (\$) ON FARM OWNER LABOR (HR)	2	12.5	4.5	5	120	180
ANNUAL USE BASE (HR OR MI) REPAIR COEFFICIENT #1 DEPRECIATION FACTOR #1 YEARS OWNED REPAIR COEFFICIENT #2	1	1	1	1	1	1
DEPRECIATION FACTOR #2 CAPACITY (DEF.,CALC.) FUEL USE (DEF.,CALC.) R & M CALC. (#1,#2) LEASE CALC. (HOUR,YEAR)	D D 1	D. D	D D 1	D D 1	D D 1	D D 1

### OPERATING INPUT RESOURCES October 24, 1992

Operating Input		Price per	Unit of	Cash Flow
		Unit	Measure	Row
				====
BOAR FEED		7.25	cwt.	47
CONTRACT BROKER	COTTON	1.25 4.50	bale	55
CROP INSURANCE	COTTON SORGHUM	4.50	acre acre	54 54
CROP INSURANCE	WHEAT	3	acre	54
FEEDER PIGS	WILE	. 75	1b.	46
FENCE REPAIR		2.70	head	55
FERTILIZER (N)		. 20	1b.	44
FERTILIZER (N)	WHEAT	. 09	1b.	44
FERTILIZER (P)		. 23	16.	44
FINISHING RATION		7.50	cwt.	47
GIN, BAGS, TIES GLEAN		. 13 18.00	lb. Oz.	55 45
GUTHION		2.43	pint	45
HAY		2.43	bale	47
HERBICIDE	BERMUDA	3.90	acre	45
HERBICIDE	COTTON	3.65	pint	45
HERBICIDE	GUAR	3.65	pint	45
INSECTICIDE		4.50	app]	45
INSECTICIDE	ALFALFA	32.73	appl	45
INSECTICIDE INSECTICIDE	COTTON SORGHUM	6.25 6.25	lb. acre	45 45
INSECTICIDE	WHEAT	6.25	acre	45
MISCELLANEOUS	ALFALFA	1	acre	55
MISCELLANEOUS	BERMUDA	1	acre	55
MISCELLANEOUS	COTTON	5	acre	55
MISCELLANEOUS	COW-CALF	1	\$	55
MISCELLANEOUS	FARTOFIN	20	head	55
MISCELLANEOUS MISCELLANEOUS	GUAR HDGS	1	acre	55 55
MISCELLANEOUS	PIGS	12.75	head head	47
MISCELLANEOUS	SORGHUM	12.75	acre	55
MISCELLANEOUS	STOCKER	2.00	head	47
MISCELLANEOUS	WHEAT	1	acre	55
NATIVE PASTURE		3.00	acre	47
NITROGEN	18-46-0	. 60	lb.	44
PARATHION PIG STARTER		6.59 10.98	pint cwt.	45 47
RANGE CUBES		.07	lb.	47
ROUNDUP		61.22	gal.	45
SALES COMMISSION		.05	\$	55
SALES COMMISSION	HOGS	3.00	head	55
SALES COMMISSION	PIGS	2.50	head	55
SALT & MINERAL	STOCKER	. 18	ĵb.	47
SALT AND MINERAL SEED	COTTON	. 18	lb.	47
SEED	GUAR	. 40 . 30	1b. 1b.	43 43
SEED	SORGHUM	. 60	15. 15.	43
SEED	WHEAT	8.25	bu.	43
SEED, ALFALFA	DRYLAND	1.25	1b.	43
SEED, ALFALFA	IRRIG.	1.25	1b.	43
SOW FEED GESTAT.		9.45	cwt.	47

Operating I	nput	Price per Unit	Unit of Measure	Cash Flow Row
=======================================		=======		
SOW FEED LACTAT.		9.90	cwt.	47
STOCKER STEERS		95.00	cwt.	46
SURFLAN		11.50	lb.	45
VET. MEDICINE	COW-CALF	9.45	head	48
VET. MEDICINE	HOGS	1.53	head	48
VET. MEDICINE	PIGS	.76	head	48
VET. MEDICINE	SOWS	20.14	head	48
VET. MEDICINE	STKR 1	5.50	head	48
VET. MEDICINE	STKR 2	16.80	head	48
VET. MEDICINE	STOCKER	3.25	head	48
WATER FACILITIES	REPAIR	1.30	head	55
WHEAT	PASTURE	11.00	mo.	47

### AUTO OR TRUCK RESOURCES OCTOBER 24, 1992

DESCRIPTION	AUTO OR TRUCK	AUTO OR TRUCK			
		*****************			**************
FIRST NAME	HONDA ATV	PICKUP TRUCK			
QUALIFYING NAME		3/4 TON			
HORSEPOWER RATING (F	(P)				
USEFUL LIFE (HR OR N	II) 30000	84000			
FUEL TYPE	GA	GA			
REMAINING LIFE (HR OR H		84000			
FUEL CON. (UNIT/HR OR /					
ANNUAL USE (HR OR M		14000			
SPEED (MI/					
	T)	50			
	( <b>%</b> )				
CAPACITY (AC/					
POWER UNIT MULTIPLIER	н. ,				
LABOR MULTIPLIER					
	(\$) 1780	15000			
	(%) 16.7	16.7			
	(\$) 1500	13500			
	(\$)				
	(\$) 40				
	(\$) 150	600			
	iR)			•	
OFF FARM PARTS & LABOR (		315			
	IR)				
ANNUAL USE BASE (HR OR N	II) 5000	21000			
REPAIR COEFFICIENT #1					
DEPRECIATION FACTOR #1			•		
YEARS OWNED					
REPAIR COEFFICIENT #2					
DEPRECIATION FACTOR #2					
CAPACITY (DEF., CALC		D			
FUEL USE (DEF., CALC	.) D	D			
R & M CALC. (#1,#	(2) 1	1			
LEASE CALC. (HOUR, YEA	AR)				

### CUSTOM OPERATION RESOURCES October 24, 1992

Custom Operation		Price	Unit	Cash
		per	of	Flow
		Unit	Measure	Row
	- 2222222	*****	222222	===
AERIAL APPL.		3	acre	42
CUSTOM BALING		.80	bale	42
CUSTOM BALING	ALFALFA	25	ton	42
CUSTOM HARVEST	GUAR	12	acre	42
CUSTOM HARVEST	SORGHUM	12	acre	42
CUSTOM HARVEST	WHEAT	11	acre	42
CUSTOM HAULING	GUAR	. 25	cwt.	42
CUSTOM HAULING	SORGHUM	. 25	cwt.	42
CUSTOM HAULING	WHEAT	.11	bu.	42
FERTILIZER APPL.		2.15	acre	42
FERTILIZER APPL.	DUAL	3.5	acre	42
HAUL & STACK		. 40	bale	42
HAULING & MKTG.	STOCKERS	.5	cwt.	42
HERBICIDE APPL.		2.15	acre	42
HIRED SPOT SPRAY		4	acre	42
INSECTICIDE APPL		3.00	acre	42
SPRIGGING	CUSTOM	22.50	acre	42
STRIPPING	CUSTOM	.07	1b.	42

### LABOR RESOURCES OCTOBER 24, 1992

DESCRIPTION	OTHER LABOR	OTHER LABOR		
	************			 
FIRST NAME QUALIFYING NAME	LIVESTOCK LABOR	OPERATOR LABOR		
COST OR VALUE (\$/HR) TOTAL MAGE BENEFITS (%)	6	6		
LABOR TYPE (A,B)	A	В		