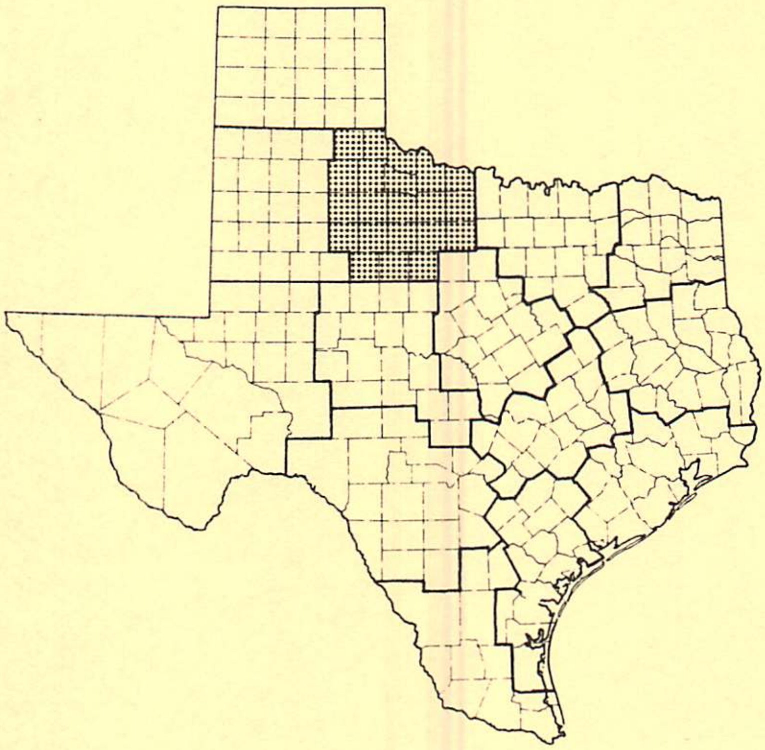
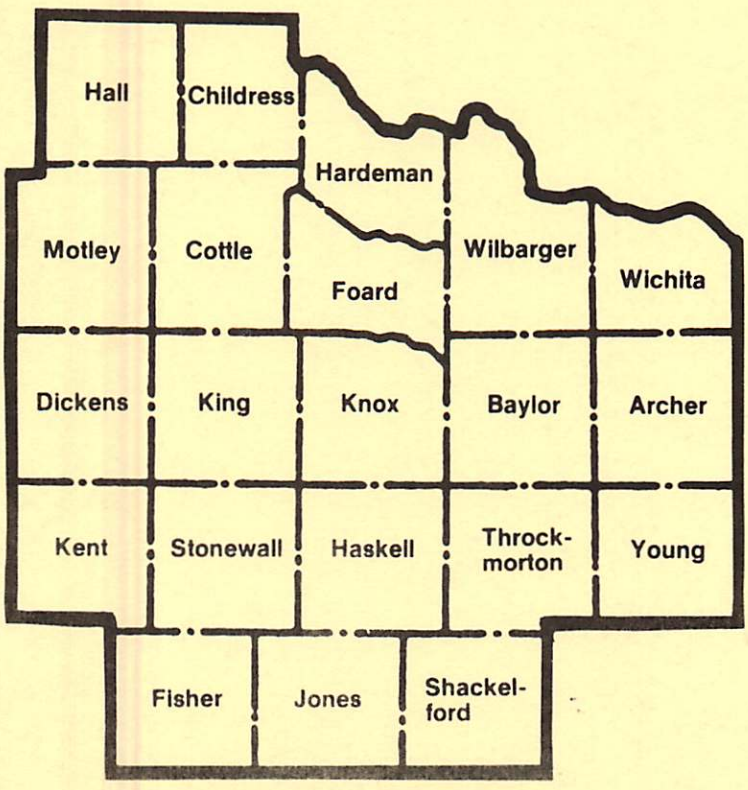
TEXAS ROLLING PLAINS

DISTRICT 3





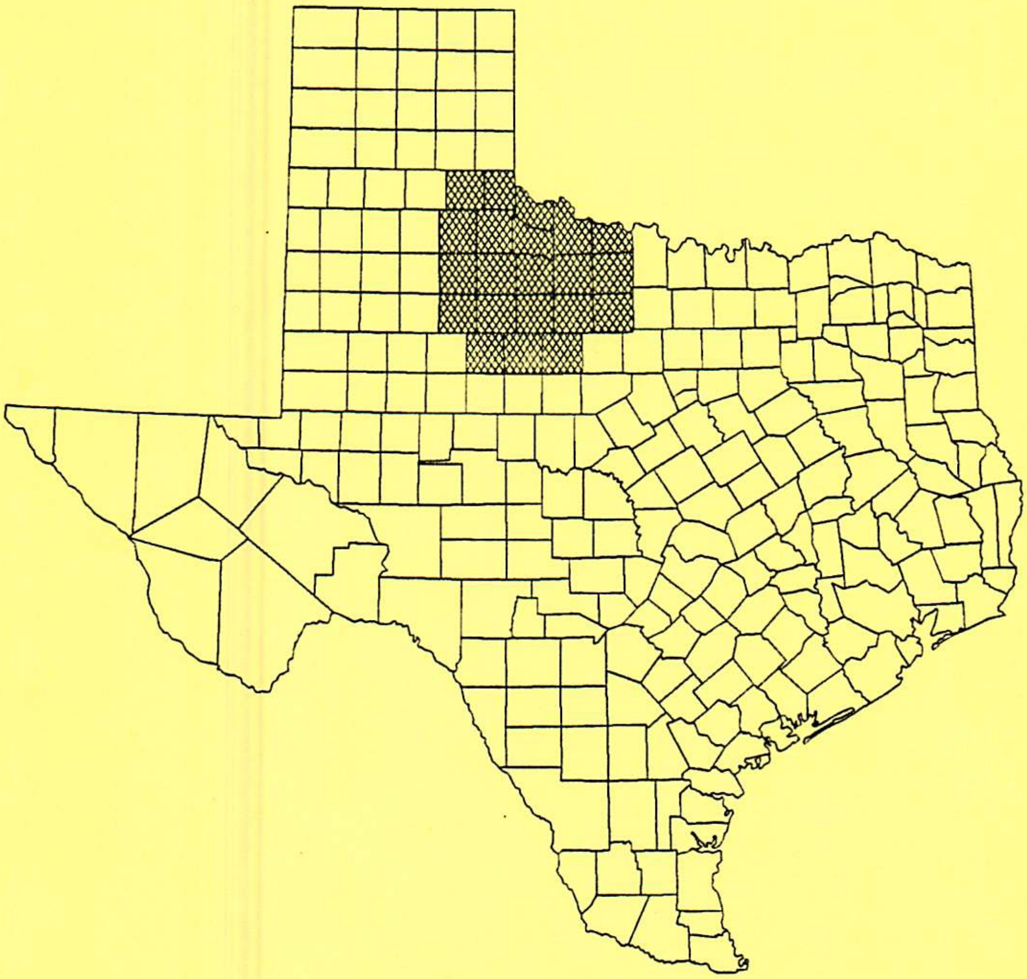
B-1241(C03)

TEXAS AGRICULTURAL EXTENSION SERVICE . THE TEXAS A&M UNIVERSITY SYSTEM
Zerle L. Carpenter, Director . College Station, Texas

TEXAS CROP ENTERPRISE BUDGETS

TEXAS ROLLING PLAINS DISTRICT

Projected for 1991



Data collected and submitted by Stanley Bevers

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150 - 12-90, New

ECO 7-2

Projections for Planning Purposes Only
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B-1241(C03)

COTTON, DRYLAND (SOLID 40" ROWS)
Texas Rolling Plains District (3)
1991 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	$ / Unit	Total	Your Estimate
COTTON LINT	300.000	lb.	0.5600	168.00	______
COTTONSEED	0.240	ton	95.0000	22.80	______
DEFICIENCY PMT. COTTON	300.000	lb.	0.1200	36.00	______
Total GROSS Income				226.80	______

VARIABLE COST Description	Quantity	Unit	$ / Unit	Total	Your Estimate
PREHARVEST					
HERBICIDE	1.500	pint	2.850	4.27	______
HERBICIDE APPL.	1.000	acre	2.150	2.15	______
FERTILIZER (N)	30.000	lb.	.210	6.30	______
FERTILIZER APPL.	1.000	acre	2.150	2.15	______
SEED	12.000	lb.	.400	4.80	______
INSECTICIDE	1.000	lb.	6.250	6.25	______
INSECTICIDE APPL	1.000	acre	2.150	2.15	______
MISCELLANEOUS	1.000	acre	5.000	5.00	______
CROP INSURANCE	1.000	acre	4.500	4.50	______
Fuel & Lube - Machinery		Acre		9.91	______
Repairs - Machinery		Acre		3.11	______
Labor - Machinery	1.692	Hour	6.001	10.15	______
Total PREHARVEST				60.75	______
HARVEST					
GIN, BAGS, TIES	300.000	lb.	.130	39.00	______
STRIPPING	300.000	lb.	.070	21.00	______
Total HARVEST				60.00	______
Interest - OC Borrowed	31.420	Dol.	0.120	3.77	______
Total VARIABLE COST				124.52	______
GROSS INCOME minus VARIABLE COST				102.28	______

FIXED COST Description	Unit	Total	Your Estimate
Machinery and Equipment	Acre	23.29	______
Land	Acre	26.56	______
Total FIXED Cost		49.85	______
Total of ALL Cost		174.38	______
NET PROJECTED RETURNS		52.42	______

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DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME		NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON-CASH	LANDLORD SHARE	BREAK EVEN PROD.
11/20/91	HARVEST	A	COTTON LINT		300.0000	.0000	C	25.00	N
11/20/91	HARVEST	A	COTTONSEED		.2400	.0000	C	25.00	N
11/20/91	HARVEST	A	DEFICIENCY PMT.	COTTON	300.0000	.0000	C	25.00	N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME		NUMBER OF UNITS	CASH NON-CASH	FIXED OR VARI.	LANDLORD SHARE
12/10/90	PREHARVEST	M	SHREDDING		1.0000			.00
12/15/90	PREHARVEST	M	DISCING-TANDEM	21 FT	1.0000			.00
12/20/90	PREHARVEST	M	PLOWING		.3000			.00
01/15/91	PREHARVEST	M	CHISELING	25 FT	.0000			.00
03/10/91	PREHARVEST	M	DISCING-TANDEM	21 FT	1.0000			.00
03/20/91	PREHARVEST	E	HERBICIDE	COTTON	1.5000	C	V	.00
03/20/91	PREHARVEST	G	HERBICIDE APPL.		1.0000	C	V	.00
05/15/91	PREHARVEST	E	FERTILIZER (N)		30.0000	C	V	.00
05/15/91	PREHARVEST	G	FERTILIZER APPL.		1.0000	C	V	.00
05/26/91	PREHARVEST	M	LISTING		1.0000			.00
05/26/91	PREHARVEST	M	PLANTING		1.0000			.00
05/31/91	PREHARVEST	M	PICKUP TRUCK	3/4 TON	11.6670			.00
06/05/91	PREHARVEST	E	SEED	COTTON	12.0000	C	V	.00
06/10/91	PREHARVEST	M	CULTIVATING	9 ROW	1.0000			.00
06/20/91	PREHARVEST	M	SAND FIGHTING		1.0000			.00
06/30/91	PREHARVEST	E	INSECTICIDE	COTTON	1.0000	C	V	25.00
06/30/91	PREHARVEST	G	INSECTICIDE APPL		1.0000	C	V	25.00
07/15/91	PREHARVEST	E	MISCELLANEOUS	COTTON	1.0000	C	V	.00
07/15/91	PREHARVEST	M	CULTIVATING	9 ROW	1.0000			.00
08/15/91	PREHARVEST	M	DISCING-TANDEM	21 FT	.0625			.00
10/06/91	PREHARVEST	M	DISCING-TANDEM	21 FT	.0625			.00
11/10/91	PREHARVEST	E	CROP INSURANCE	COTTON	1.0000	C	V	25.00
11/20/91	HARVEST	E	GIN, BAGS, TIES		300.0000	C	V	25.00
11/20/91	HARVEST	G	STRIPPING	CUSTOM	300.0000	C	V	25.00
11/30/91		K	LAND CHARGE	COTTOND	1.0625	C	F	.00

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COTTON, DRYLAND, NARROW ROW
Texas Rolling Plains District (3)
1991 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	$ / Unit	Total	Your Estimate
COTTON LINT	300.000	lb.	0.5600	168.00	
COTTONSEED	0.240	ton	95.0000	22.80	
DEFICIENCY PMT. COTTON	300.000	lb.	0.1200	36.00	
Total GROSS Income				226.80	

VARIABLE COST Description	Quantity	Unit	$ / Unit	Total	Your Estimate
PREHARVEST					
HERBICIDE	1.500	pint	2.850	4.27	
HERBICIDE APPL.	1.000	acre	2.150	2.15	
FERTILIZER (N)	30.000	lb.	.210	6.30	
FERTILIZER APPL.	1.000	acre	2.150	2.15	
SEED	12.000	lb.	.400	4.80	
INSECTICIDE	1.000	lb.	6.250	6.25	
INSECTICIDE APPL	1.000	acre	2.150	2.15	
CROP INSURANCE	1.000	acre	4.500	4.50	
Fuel & Lube - Machinery		Acre		7.29	
Repairs - Machinery		Acre		2.71	
Labor - Machinery	1.347	Hour	6.001	8.09	
Total PREHARVEST				50.66	
HARVEST					
GIN, BAGS, TIES	300.000	lb.	.130	39.00	
STRIPPING	300.000	lb.	.070	21.00	
Total HARVEST				60.00	
Interest - OC Borrowed	28.012	Dol.	0.120	3.36	
Total VARIABLE COST				114.02	
GROSS INCOME minus VARIABLE COST				112.78	

FIXED COST Description	Unit	Total	Your Estimate
Machinery and Equipment	Acre	18.99	
Land	Acre	26.56	
Total FIXED Cost		45.55	
Total of ALL Cost		159.57	
NET PROJECTED RETURNS		67.23	

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DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME		NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON-CASH	LANDLORD SHARE	BREAK EVEN PROD.
11/20/91	HARVEST	A	COTTON LINT		300.0000	.0000	C	25.00	N
11/20/91	HARVEST	A	DEFICIENCY PMT.	COTTON	300.0000	.0000	C	25.00	N
11/20/91	HARVEST	A	COTTONSEED		.2400	.0000	C	25.00	N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME		NUMBER OF UNITS	CASH NON-CASH	FIXED OR VARI.	LANDLORD SHARE
12/10/90	PREHARVEST	M	SHREDDING		1.0000			.00
12/20/90	PREHARVEST	M	DISCING-TANDEM	21 FT	1.0000			.00
01/15/91	PREHARVEST	M	CHISELING	25 FT	1.0000			.00
03/10/91	PREHARVEST	M	DISCING-TANDEM	21 FT	1.0000			.00
03/21/91	PREHARVEST	E	HERBICIDE	COTTON	1.5000	C	V	25.00
03/21/91	PREHARVEST	G	HERBICIDE APPL.		1.0000	C	V	25.00
05/15/91	PREHARVEST	E	FERTILIZER (N)		30.0000	C	V	.00
05/15/91	PREHARVEST	G	FERTILIZER APPL.		1.0000	C	V	.00
05/19/91	PREHARVEST	M	LISTING		1.0000			.00
05/23/91	PREHARVEST	M	PLANTING		1.0000			.00
05/23/91	PREHARVEST	E	SEED	COTTON	12.0000	C	V	.00
05/31/91	PREHARVEST	M	PICKUP TRUCK	3/4 TON	11.6670			.00
06/30/91	PREHARVEST	E	INSECTICIDE	COTTON	1.0000	C	V	25.00
06/30/91	PREHARVEST	G	INSECTICIDE APPL		1.0000	C	V	25.00
07/24/91	PREHARVEST	M	DISCING-TANDEM	21 FT	.0625			.00
10/06/91	PREHARVEST	M	DISCING-TANDEM	21 FT	.0625			.00
11/10/91	PREHARVEST	E	CROP INSURANCE	COTTON	1.0000	C	V	.00
11/20/91	HARVEST	E	GIN, BAGS, TIES		300.0000	C	V	25.00
11/20/91	HARVEST	G	STRIPPING	CUSTOM	300.0000	C	V	.00
11/30/91		K	LAND CHARGE	COTTOND	1.0625		F	.00

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Projections for Planning Purposes Only
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COTTON, DRYLAND, (2 X 2 PLANTING PATTERN)
Texas Rolling Plains District (3)
1991 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	$ / Unit	Total	Your Estimate
COTTON LINT	250.000	lb.	0.5600	140.00	
COTTONSEED	0.200	ton	95.0000	19.00	
DEFICIENCY PMT. COTTON	250.000	lb.	0.1200	30.00	
Total GROSS Income				189.00	
VARIABLE COST Description	**Quantity**	**Unit**	**$ / Unit**	**Total**	
PREHARVEST					
HERBICIDE	1.500	pint	2.850	4.27	
HERBICIDE APPL.	1.000	acre	2.150	2.15	
SEED	8.000	lb.	.400	3.20	
FERTILIZER (N)	30.000	lb.	.210	6.30	
FERTILIZER APPL.	1.000	acre	2.150	2.15	
INSECTICIDE APPL	1.000	acre	2.150	2.15	
INSECTICIDE	1.000	lb.	6.250	6.25	
MISCELLANEOUS	1.000	acre	5.000	5.00	
CROP INSURANCE	1.000	acre	4.500	4.50	
Fuel & Lube - Machinery		Acre		11.76	
Repairs - Machinery		Acre		3.81	
Labor - Machinery	1.848	Hour	6.002	11.09	
Total PREHARVEST				62.64	
HARVEST					
GIN, BAGS, TIES	250.000	lb.	.130	32.50	
STRIPPING	250.000	lb.	.070	17.50	
Total HARVEST				50.00	
Interest - OC Borrowed	33.637	Dol.	0.120	4.04	
Total VARIABLE COST				116.68	
GROSS INCOME minus VARIABLE COST				72.32	
FIXED COST Description		**Unit**		**Total**	
Machinery and Equipment		Acre		26.47	
Land		Acre		26.56	
Total FIXED Cost				53.04	
Total of ALL Cost				169.71	
NET PROJECTED RETURNS				19.29	

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DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME		NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON-CASH	LANDLORD SHARE	BREAK EVEN PROD.
11/20/91	HARVEST	A	COTTON LINT		250.0000	.0000	C	25.00	N
11/20/91	HARVEST	A	DEFICIENCY PMT.	COTTON	250.0000	.0000	C	25.00	N
11/20/91	HARVEST	A	COTTONSEED		.2000	.0000	C	25.00	N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME		NUMBER OF UNITS	CASH NON-CASH	FIXED OR VARI.	LANDLORD SHARE
12/10/90	PREHARVEST	M	SHREDDING		1.0000			.00
12/20/90	PREHARVEST	M	DISCING-TANDEM	21 FT	1.0000			.00
01/10/91	PREHARVEST	M	PLOWING		.3000			.00
01/20/91	PREHARVEST	M	CHISELING	25 FT	.7000			.00
03/15/91	PREHARVEST	E	HERBICIDE	COTTON	1.5000	C	V	.00
03/15/91	PREHARVEST	G	HERBICIDE APPL.		1.0000	C	V	.00
03/15/91	PREHARVEST	M	DISCING-TANDEM	21 FT	1.0000			.00
04/15/91	PREHARVEST	M	LISTING		1.0000			.00
05/10/91	PREHARVEST	E	SEED	COTTON	8.0000	C	V	.00
05/10/91	PREHARVEST	M	PLANTING		1.0000			.00
05/15/91	PREHARVEST	E	FERTILIZER (N)		30.0000	C	V	.00
05/15/91	PREHARVEST	G	FERTILIZER APPL.		1.0000	C	V	.00
05/31/91	PREHARVEST	M	PICKUP TRUCK	3/4 TON	11.6670			.00
06/15/91	PREHARVEST	G	INSECTICIDE APPL		1.0000	C	V	25.00
06/15/91	PREHARVEST	E	INSECTICIDE	COTTON	1.0000	C	V	25.00
06/20/91	PREHARVEST	M	CULTIVATING	9 ROW	1.0000			.00
06/27/91	PREHARVEST	M	DISCING-TANDEM	21 FT	.0625			.00
06/30/91	PREHARVEST	M	CULTIVATING	9 ROW	1.0000			.00
07/15/91	PREHARVEST	E	MISCELLANEOUS	COTTON	1.0000	C	V	.00
07/30/91	PREHARVEST	M	CULTIVATING	9 ROW	1.0000			.00
08/06/91	PREHARVEST	M	DISCING-TANDEM	21 FT	.0625			.00
10/06/91	PREHARVEST	M	DISCING-TANDEM	21 FT	.0625			.00
11/15/91	PREHARVEST	E	CROP INSURANCE	COTTON	1.0000	C	V	25.00
11/20/91	HARVEST	E	GIN, BAGS, TIES		250.0000	C	V	25.00
11/20/91	HARVEST	G	STRIPPING	CUSTOM	250.0000	C	V	25.00
11/30/91		K	LAND CHARGE	COTTOND	1.0625		F	.00

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COTTON, DRYLAND(2X1 PLANTING) CONSERVATION TILLAGE

Texas Rolling Plains District (3)
1991 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	$ / Unit	Total	Your Estimate
COTTON LINT	280.000	lb.	0.5600	156.80	
COTTONSEED	0.227	ton	95.0000	21.57	
DEFICIENCY PMT. COTTON	280.000	lb.	0.1200	33.60	
Total GROSS Income				211.97	
VARIABLE COST Description	**Quantity**	**Unit**	**$ / Unit**	**Total**	
PREHARVEST					
FERTILIZER (N)	30.000	lb.	.210	6.30	
FERTILIZER (P)	20.000	lb.	.280	5.60	
FERTILIZER APPL.	1.000	acre	3.500	3.50	
SEED	10.000	lb.	.400	4.00	
SURFLAN	2.000	lb.	11.500	23.00	
AERIAL APPL.	1.000	acre	3.000	3.00	
MISCELLANEOUS	1.000	acre	5.000	5.00	
ROUNDUP	0.500	gal.	61.220	30.61	
HIRED SPOT SPRAY	1.000	acre	4.000	4.00	
INSECTICIDE	1.000	lb.	6.250	6.25	
INSECTICIDE APPL	1.000	acre	2.150	2.15	
CROP INSURANCE	1.000	acre	4.500	4.50	
Fuel & Lube - Machinery		Acre		2.71	
Repairs - Machinery		Acre		1.25	
Labor - Machinery	0.904	Hour	6.001	5.42	
Total PREHARVEST				107.30	
HARVEST					
STRIPPING	280.000	lb.	.070	19.60	
GIN, BAGS, TIES	280.000	lb.	.130	36.40	
Total HARVEST				56.00	
Interest - OC Borrowed	44.937	Dol.	0.120	5.39	
Total VARIABLE COST				168.69	
GROSS INCOME minus VARIABLE COST				43.28	
FIXED COST Description		**Unit**		**Total**	
Machinery and Equipment		Acre		9.19	
Land		Acre		26.56	
Total FIXED Cost				35.75	
Total of ALL Cost				204.44	
NET PROJECTED RETURNS				7.52	

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DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME		NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON-CASH	LANDLORD SHARE	BREAK EVEN PROD.
11/20/91	HARVEST	A	COTTON LINT		280.0000	.0000	C	25.00	N
11/20/91	HARVEST	A	COTTONSEED		.2270	.0000	C	25.00	N
11/20/91	HARVEST	A	DEFICIENCY PMT.	COTTON	280.0000	.0000	C	25.00	N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME		NUMBER OF UNITS	CASH NON-CASH	FIXED OR VARI.	LANDLORD SHARE
01/15/91	PREHARVEST	M	CHISELING	25 FT	1.0000			.00
04/10/91	PREHARVEST	E	FERTILIZER (N)		30.0000	C	V	.00
04/10/91	PREHARVEST	E	FERTILIZER (P)		20.0000	C	V	.00
04/10/91	PREHARVEST	G	FERTILIZER APPL.	DUAL	1.0000	C	V	.00
05/10/91	PREHARVEST	M	PLANTING	CT	1.0000			.00
05/10/91	PREHARVEST	E	SEED	COTTON	10.0000	C	V	.00
05/20/91	PREHARVEST	E	SURFLAN		2.0000	C	V	.00
05/20/91	PREHARVEST	G	AERIAL APPL.		1.0000	C	V	.00
07/15/91	PREHARVEST	M	HONDA	A-TV	4.1666			.00
07/15/91	PREHARVEST	E	MISCELLANEOUS	COTTON	1.0000	C	V	.00
07/15/91	PREHARVEST	E	ROUNDUP		.5000	C	V	.00
07/15/91	PREHARVEST	G	HIRED SPOT SPRAY		1.0000	C	V	.00
07/31/91	PREHARVEST	M	PICKUP TRUCK	3/4 TON	11.6667			.00
09/15/91	PREHARVEST	E	INSECTICIDE	COTTON	1.0000	C	V	.00
09/15/91	PREHARVEST	G	INSECTICIDE APPL		1.0000	C	V	.00
11/05/91	PREHARVEST	E	CROP INSURANCE	COTTON	1.0000	C	V	25.00
11/20/91	HARVEST	G	STRIPPING	CUSTOM	280.0000	C	V	.00
11/20/91	HARVEST	E	GIN, BAGS, TIES		280.0000	C	V	25.00
11/30/91		K	LAND CHARGE	COTTOND	1.0625	C	F	.00

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COTTON, IRRIGATED

Texas Rolling Plains District (3)
1991 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	$ / Unit	Total	Your Estimate
COTTON LINT	600.000	lb.	0.5600	336.00	
COTTONSEED	0.487	ton	95.0000	46.23	
DEFICIENCY PMT. COTTON	600.000	lb.	0.1200	72.00	
Total GROSS Income				454.23	

VARIABLE COST Description	Quantity	Unit	$ / Unit	Total	Your Estimate
PREHARVEST					
HERBICIDE	1.500	pint	2.850	4.27	
HERBICIDE APPL.	1.000	acre	2.150	2.15	
FERTILIZER (N)	75.000	lb.	.210	15.75	
FERTILIZER (P)	40.000	lb.	.280	11.20	
FERTILIZER APPL.	1.000	acre	3.500	3.50	
SEED	14.000	lb.	.400	5.60	
FERTILIZER (N)	30.000	lb.	.210	6.30	
FERTILIZER (P)	30.000	lb.	.280	8.40	
FERTILIZER APPL.	1.000	acre	3.500	3.50	
INSECTICIDE	1.000	lb.	6.250	6.25	
INSECTICIDE APPL	1.000	acre	2.150	2.15	
MISCELLANEOUS	1.000	acre	5.000	5.00	
INSECTICIDE	1.000	lb.	6.250	6.25	
INSECTICIDE APPL	1.000	acre	2.150	2.15	
INSECTICIDE	1.000	lb.	6.250	6.25	
INSECTICIDE APPL	1.000	acre	2.150	2.15	
INSECTICIDE	1.000	lb.	6.250	6.25	
INSECTICIDE APPL	1.000	acre	2.150	2.15	
CROP INSURANCE	1.000	acre	4.500	4.50	
Fuel & Lube - Machinery		Acre		10.98	
- Irrigation		Acre		21.12	
Repairs - Machinery		Acre		3.65	
- Irrigation		Acre		12.72	
Labor - Machinery	2.281	Hour	6.001	13.69	
- Irrigation	0.560	Hour	6.000	3.36	
Total PREHARVEST				169.30	
HARVEST					
GIN, BAGS, TIES	600.000	lb.	.130	78.00	
STRIPPING	600.000	lb.	.070	42.00	
Total HARVEST				120.00	
Interest - OC Borrowed	90.740	Dol.	0.120	10.89	
Total VARIABLE COST				300.19	
GROSS INCOME minus VARIABLE COST				154.04	

FIXED COST Description	Unit	Total	Your Estimate
Machinery and Equipment	Acre	27.46	
Irrigation	Acre	49.02	
Land	Acre	42.50	
Total FIXED Cost		118.98	
Total of ALL Cost		419.17	
NET PROJECTED RETURNS		35.06	

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DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME		NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON-CASH	LANDLORD SHARE	BREAK EVEN PROD.
11/20/91	HARVEST	A	COTTON LINT		600.0000	.0000	C	25.00	N
11/20/91	HARVEST	A	COTTONSEED		.4866	.0000	C	25.00	N
11/20/91	HARVEST	A	DEFICIENCY PMT.	COTTON	600.0000	.0000	C	25.00	N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME		NUMBER OF UNITS	CASH NON-CASH	FIXED OR VARI.	LANDLORD SHARE
01/10/91	PREHARVEST	M	SHREDDING		1.0000			.00
01/15/91	PREHARVEST	M	DISCING-TANDEM	21 FT	1.0000			.00
01/20/91	PREHARVEST	M	CHISELING	25 FT	1.0000			.00
02/15/91	PREHARVEST	E	HERBICIDE	COTTON	1.5000	C	V	.00
02/15/91	PREHARVEST	G	HERBICIDE APPL.		1.0000	C	V	.00
03/15/91	PREHARVEST	E	FERTILIZER (N)		75.0000	C	V	25.00
03/15/91	PREHARVEST	E	FERTILIZER (P)		40.0000	C	V	25.00
03/15/91	PREHARVEST	G	FERTILIZER APPL.	DUAL	1.0000	C	V	25.00
03/30/91	PREHARVEST	M	CHISELING	25 FT	1.0000			.00
04/10/91	PREHARVEST	M	LISTING		1.0000			.00
04/15/91	PREHARVEST	O	IRRIGATION		6.0000			.00
05/10/91	PREHARVEST	E	SEED	COTTON	14.0000	C	V	.00
05/10/91	PREHARVEST	M	PLANTING		1.0000			.00
05/31/91	PREHARVEST	M	PICKUP TRUCK	3/4 TON	30.3000			.00
06/24/91	PREHARVEST	E	FERTILIZER (N)		30.0000	C	V	25.00
06/24/91	PREHARVEST	E	FERTILIZER (P)		30.0000	C	V	25.00
06/24/91	PREHARVEST	G	FERTILIZER APPL.	DUAL	1.0000	C	V	25.00
06/25/91	PREHARVEST	M	CULTIVATING	9 ROW	1.0000			.00
07/10/91	PREHARVEST	E	INSECTICIDE	COTTON	1.0000	C	V	25.00
07/10/91	PREHARVEST	G	INSECTICIDE APPL		1.0000	C	V	25.00
07/15/91	PREHARVEST	M	CULTIVATING	9 ROW	1.0000			.00
07/15/91	PREHARVEST	E	MISCELLANEOUS	COTTON	1.0000	C	V	.00
07/20/91	PREHARVEST	O	IRRIGATION		4.0000			.00
08/08/91	PREHARVEST	M	DISCING-TANDEM	21 FT	.0625			.00
08/10/91	PREHARVEST	E	INSECTICIDE	COTTON	1.0000	C	V	25.00
08/10/91	PREHARVEST	G	INSECTICIDE APPL		1.0000	C	V	25.00
08/20/91	PREHARVEST	O	IRRIGATION		4.0000			.00
08/20/91	PREHARVEST	E	INSECTICIDE	COTTON	1.0000	C	V	25.00
08/20/91	PREHARVEST	G	INSECTICIDE APPL		1.0000	C	V	25.00
08/30/91	PREHARVEST	E	INSECTICIDE	COTTON	1.0000	C	V	25.00
08/30/91	PREHARVEST	G	INSECTICIDE APPL		1.0000	C	V	25.00
11/10/91	PREHARVEST	E	CROP INSURANCE	COTTON	1.0000	C	V	25.00
11/20/91	HARVEST	E	GIN, BAGS, TIES		600.0000	C	V	25.00
11/20/91	HARVEST	G	STRIPPING	CUSTOM	600.0000	C	V	.00
11/30/91		K	LAND CHARGE	COTTONI	1.0625		F	.00

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Projections for Planning Purposes Only
Not to be Used without Updating after July 23, 1991.

GUAR, DRYLAND
Texas Rolling Plains District (3)
1991 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	$ / Unit	Total	Your Estimate
GUAR	7.000	cwt.	13.0000	91.00	______
Total GROSS Income				91.00	______

VARIABLE COST Description	Quantity	Unit	$ / Unit	Total	Your Estimate
PREHARVEST					
HERBICIDE	1.500	pint	2.850	4.27	______
HERBICIDE APPL.	1.000	acre	2.150	2.15	______
SEED	8.000	lb.	.300	2.40	______
MISCELLANEOUS	1.000	acre	1.000	1.00	______
Fuel & Lube - Machinery		Acre		6.44	______
Repairs - Machinery		Acre		1.93	______
Labor - Machinery	1.556	Hour	6.001	9.33	______
Total PREHARVEST				27.53	______
HARVEST					
CUSTOM HARVEST	1.000	acre	12.000	12.00	______
CUSTOM HAULING	7.000	cwt.	.250	1.75	______
Total HARVEST				13.75	______
Interest - OC Borrowed	11.177	Dol.	0.120	1.34	______
Total VARIABLE COST				42.62	______

Break-Even Price, Total Variable Cost $ 6.08 per cwt. of GUAR

GROSS INCOME minus VARIABLE COST	48.38	______

FIXED COST Description	Unit	Total	Your Estimate
Machinery and Equipment	Acre	16.39	______
Land	Acre	25.00	______
Total FIXED Cost		41.39	______

Break-Even Price, Total Cost $ 12.00 per cwt. of GUAR

Total of ALL Cost	84.01	______
NET PROJECTED RETURNS	6.99	______

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DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME		NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON-CASH	LANDLORD SHARE	BREAK EVEN PROD.
10/15/91	HARVEST	A	GUAR		7.0000	.0000	C	33.00	Y

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME		NUMBER OF UNITS	CASH NON-CASH	FIXED OR VARI.	LANDLORD SHARE
05/05/91	PREHARVEST	M	DISCING-TANDEM	21 FT	1.0000			.00
05/15/91	PREHARVEST	E	HERBICIDE	GUAR	1.5000	C	V	.00
05/15/91	PREHARVEST	G	HERBICIDE APPL.		1.0000	C	V	.00
06/05/91	PREHARVEST	M	PLANTING		1.0000			.00
06/05/91	PREHARVEST	E	SEED	GUAR	8.0000	C	V	.00
06/15/91	PREHARVEST	M	CULTIVATING	9 ROW	1.0000			.00
06/30/91	PREHARVEST	M	PICKUP TRUCK	3/4 TON	28.0000			.00
07/15/91	PREHARVEST	E	MISCELLANEOUS	GUAR	1.0000	C	V	.00
07/15/91	PREHARVEST	M	CULTIVATING	9 ROW	1.0000			.00
09/20/91	HARVEST	G	CUSTOM HARVEST	GUAR	1.0000	C	V	33.00
09/20/91	HARVEST	G	CUSTOM HAULING	GUAR	7.0000	C	V	33.00
09/30/91		K	LAND CHARGE	GUAR DRY	1.0000	C	F	.00

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GUAR, IRRIGATED
Texas Rolling Plains District (3)
1991 Projected Costs and Returns per Acre

GROSS INCOME Description		Quantity	Unit	$ / Unit	Total	Your Estimate
GUAR		15.000	cwt.	13.0000	195.00	______
Total GROSS Income					195.00	______
VARIABLE COST Description		Quantity	Unit	$ / Unit	Total	
PREHARVEST						
HERBICIDE		1.500	pint	2.850	4.27	______
HERBICIDE APPL.		1.000	acre	2.150	2.15	______
SEED		8.000	lb.	.300	2.40	______
MISCELLANEOUS		1.000	acre	1.000	1.00	______
Fuel & Lube	- Machinery		Acre		9.78	______
	- Irrigation		Acre		15.09	______
Repairs	- Machinery		Acre		3.32	______
	- Irrigation		Acre		9.09	______
Labor	- Machinery	2.497	Hour	6.001	14.99	______
	- Other	2.000	Hour	6.000	12.00	______
	- Irrigation	0.400	Hour	6.000	2.40	______
Total PREHARVEST					76.48	______
HARVEST						
CUSTOM HARVEST		1.000	acre	12.000	12.00	______
CUSTOM HAULING		15.000	cwt.	.250	3.75	______
Total HARVEST					15.75	______
Interest	- OC Borrowed	30.134	Dol.	0.120	3.62	______
Total VARIABLE COST					95.84	______

Break-Even Price, Total Variable Cost $ 6.39 per cwt. of GUAR

GROSS INCOME minus VARIABLE COST		99.16

FIXED COST Description	Unit	Total	Your Estimate
Machinery and Equipment	Acre	26.80	______
Irrigation	Acre	35.01	______
Land	Acre	25.00	______
Total FIXED Cost		86.81	______

Break-Even Price, Total Cost $ 12.17 per cwt. of GUAR

Total of ALL Cost	182.66	______
NET PROJECTED RETURNS	12.34	______

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DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON-CASH	LANDLORD SHARE	BREAK EVEN PROD.
10/20/91	HARVEST	A	GUAR	15.0000	.0000	C	33.00	Y

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME		NUMBER OF UNITS	CASH NON-CASH	FIXED OR VARI.	LANDLORD SHARE
01/10/91	PREHARVEST	M	DISCING-TANDEM	21 FT	1.0000			.00
01/15/91	PREHARVEST	M	CHISELING	25 FT	1.0000			.00
04/25/91	PREHARVEST	M	DISCING-TANDEM	21 FT	1.0000			.00
04/30/91	PREHARVEST	M	PICKUP TRUCK	3/4 TON	46.6000			.00
05/10/91	PREHARVEST	E	HERBICIDE	GUAR	1.5000	C	V	.00
05/10/91	PREHARVEST	G	HERBICIDE APPL.		1.0000	C	V	.00
05/30/91	PREHARVEST	O	IRRIGATION		6.0000			.00
06/01/91	PREHARVEST	H	OPERATOR LABOR		2.0000	C	V	.00
06/10/91	PREHARVEST	M	PLANTING		1.0000			.00
06/10/91	PREHARVEST	E	SEED	GUAR	8.0000	C	V	.00
06/25/91	PREHARVEST	M	CULTIVATING	9 ROW	1.0000			.00
07/15/91	PREHARVEST	E	MISCELLANEOUS	GUAR	1.0000	C	V	.00
08/10/91	PREHARVEST	M	CULTIVATING	9 ROW	1.0000			.00
08/20/91	PREHARVEST	O	IRRIGATION		4.0000			.00
10/20/91	HARVEST	G	CUSTOM HARVEST	GUAR	1.0000	C	V	33.00
10/20/91	HARVEST	G	CUSTOM HAULING	GUAR	15.0000	C	V	33.00
10/31/91		K	LAND CHARGE	GUAR IRR	1.0000	C	F	.00

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Projections for Planning Purposes Only
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SORGHUM, DRYLAND

Texas Rolling Plains District (3)
1991 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	$ / Unit	Total	Your Estimate
DEFICIENCY PMT. SORGHUM	25.000	cwt.	1.0100	25.25	
SORGHUM	25.000	cwt.	3.9500	98.75	
Total GROSS Income				124.00	

VARIABLE COST Description	Quantity	Unit	$ / Unit	Total	Your Estimate
PREHARVEST					
FERTILIZER (N)	40.000	lb.	.210	8.40	
FERTILIZER (P)	20.000	lb.	.280	5.60	
FERTILIZER APPL.	1.000	acre	3.500	3.50	
SEED	3.000	lb.	.600	1.80	
MISCELLANEOUS	1.000	acre	1.000	1.00	
CROP INSURANCE	1.000	acre	3.000	3.00	
Fuel & Lube - Machinery		Acre		11.17	
Repairs - Machinery		Acre		3.42	
Labor - Machinery	2.776	Hour	6.001	16.66	
Total PREHARVEST				54.55	
HARVEST					
CUSTOM HARVEST	1.000	acre	12.000	12.00	
CUSTOM HAULING	25.000	cwt.	.250	6.25	
Total HARVEST				18.25	
Interest - OC Borrowed	39.768	Dol.	0.120	4.77	
Total VARIABLE COST				77.58	
GROSS INCOME minus VARIABLE COST				46.42	

FIXED COST Description	Unit	Total	Your Estimate
Machinery and Equipment	Acre	29.88	
Land	Acre	20.00	
Total FIXED Cost		49.88	
Total of ALL Cost		127.46	
NET PROJECTED RETURNS		-3.46	

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DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME		NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON-CASH	LANDLORD SHARE	BREAK EVEN PROD.
12/20/91	HARVEST	A	SORGHUM		25.0000	.0000	C	33.00	N
12/20/91	HARVEST	A	DEFICIENCY PMT.	SORGHUM	25.0000	.0000	C	33.00	N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME		NUMBER OF UNITS	CASH NON-CASH	FIXED OR VARI.	LANDLORD SHARE
12/15/90	PREHARVEST	M	SHREDDING		1.0000			.00
01/10/91	PREHARVEST	M	DISCING-TANDEM	21 FT	1.0000			.00
02/15/91	PREHARVEST	M	CHISELING	25 FT	1.0000			.00
04/15/91	PREHARVEST	M	LISTING		1.0000			.00
04/20/91	PREHARVEST	E	FERTILIZER (N)		40.0000	C	V	33.00
04/20/91	PREHARVEST	E	FERTILIZER (P)		20.0000	C	V	33.00
04/20/91	PREHARVEST	G	FERTILIZER APPL.	DUAL	1.0000	C	V	33.00
04/30/91	PREHARVEST	M	PICKUP TRUCK	3/4 TON	46.6000			.00
05/10/91	PREHARVEST	M	PLANTING		1.0000			.00
05/10/91	PREHARVEST	E	SEED	SORGHUM	3.0000	C	V	.00
05/15/91	PREHARVEST	M	DISCING-TANDEM	21 FT	.1000			.00
06/20/91	PREHARVEST	M	CULTIVATING	9 ROW	1.0000			.00
06/30/91	PREHARVEST	M	DISCING-TANDEM	21 FT	.1000			.00
07/15/91	PREHARVEST	E	MISCELLANEOUS	SORGHUM	1.0000	C	V	.00
08/15/91	PREHARVEST	M	CULTIVATING	9 ROW	1.0000			.00
10/10/91	PREHARVEST	E	CROP INSURANCE	SORGHUM	1.0000	C	V	33.00
10/20/91	HARVEST	G	CUSTOM HARVEST	SORGHUM	1.0000	C	V	33.00
10/20/91	HARVEST	G	CUSTOM HAULING	SORGHUM	25.0000	C	V	33.00
10/31/91		K	LAND CHARGE	SORGHUMD	1.0000	C	V	.00

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SORGHUM, IRRIGATED
Texas Rolling Plains District (3)
1991 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	$ / Unit	Total	Your Estimate
DEFICIENCY PMT. SORGHUM	50.000	cwt.	1.0100	50.50	
SORGHUM	50.000	cwt.	3.9500	197.50	
Total GROSS Income				248.00	
VARIABLE COST Description	**Quantity**	**Unit**	**$ / Unit**	**Total**	
PREHARVEST					
FERTILIZER (N)	120.000	lb.	.210	25.20	
FERTILIZER (P)	20.000	lb.	.280	5.60	
FERTILIZER APPL.	1.000	acre	3.500	3.50	
SEED	6.000	lb.	.600	3.60	
INSECTICIDE	1.000	acre	6.250	6.25	
INSECTICIDE APPL	1.000	acre	2.150	2.15	
MISCELLANEOUS	1.000	acre	1.000	1.00	
CROP INSURANCE	1.000	acre	3.000	3.00	
Fuel & Lube - Machinery		Acre		11.79	
- Irrigation		Acre		21.12	
Repairs - Machinery		Acre		3.56	
- Irrigation		Acre		12.72	
Labor - Machinery	3.121	Hour	6.001	18.73	
- Irrigation	0.560	Hour	6.000	3.36	
Total PREHARVEST				121.59	
HARVEST					
CUSTOM HARVEST	1.000	acre	12.000	12.00	
CUSTOM HAULING	50.000	cwt.	.250	12.50	
Total HARVEST				24.50	
Interest - OC Borrowed	56.836	Dol.	0.120	6.82	
Total VARIABLE COST				152.91	
GROSS INCOME minus VARIABLE COST				95.09	
FIXED COST Description		**Unit**		**Total**	
Machinery and Equipment		Acre		32.44	
Irrigation		Acre		49.02	
Land		Acre		27.75	
Total FIXED Cost				109.20	
Total of ALL Cost				262.11	
NET PROJECTED RETURNS				-14.11	

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DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME		NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON-CASH	LANDLORD SHARE	BREAK EVEN PROD.
10/20/91	HARVEST	A	SORGHUM		50.0000	.0000	C	33.00	N
10/20/91	HARVEST	A	DEFICIENCY PMT.	SORGHUM	50.0000	.0000	C	33.00	N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME		NUMBER OF UNITS	CASH NON-CASH	FIXED OR VARI.	LANDLORD SHARE
02/15/91	PREHARVEST	M	SHREDDING		1.0000			.00
03/10/91	PREHARVEST	M	DISCING-TANDEM	21 FT	1.0000			.00
03/15/91	PREHARVEST	M	CHISELING	25 FT	1.0000			.00
04/15/91	PREHARVEST	M	LISTING		1.0000			.00
04/20/91	PREHARVEST	E	FERTILIZER (N)		120.0000	C	V	33.00
04/20/91	PREHARVEST	E	FERTILIZER (P)		20.0000	C	V	33.00
04/20/91	PREHARVEST	G	FERTILIZER APPL.	DUAL	1.0000	C	V	33.00
04/25/91	PREHARVEST	O	IRRIGATION		6.0000			.00
04/30/91	PREHARVEST	M	PICKUP TRUCK	3/4 TON	56.0000			.00
06/05/91	PREHARVEST	M	PLANTING		1.0000			.00
06/05/91	PREHARVEST	E	SEED	SORGHUM	6.0000	C	V	.00
06/10/91	PREHARVEST	M	DISCING-TANDEM	21 FT	.1000			.00
06/25/91	PREHARVEST	M	CULTIVATING	9 ROW	1.0000			.00
06/30/91	PREHARVEST	E	INSECTICIDE	SORGHUM	1.0000	C	V	33.00
06/30/91	PREHARVEST	G	INSECTICIDE APPL		1.0000	C	V	33.00
06/30/91	PREHARVEST	M	DISCING-TANDEM	21 FT	.1000			.00
07/15/91	PREHARVEST	E	MISCELLANEOUS	SORGHUM	1.0000	C	V	.00
07/20/91	PREHARVEST	O	IRRIGATION		4.0000			.00
07/25/91	PREHARVEST	M	CULTIVATING	9 ROW	1.0000			.00
08/20/91	PREHARVEST	O	IRRIGATION		4.0000			.00
10/15/91	PREHARVEST	E	CROP INSURANCE	SORGHUM	1.0000	C	V	33.00
10/20/91	HARVEST	G	CUSTOM HARVEST	SORGHUM	1.0000	C	V	33.00
10/20/91	HARVEST	G	CUSTOM HAULING	SORGHUM	50.0000	C	V	33.00
10/31/91		K	LAND CHARGE	SORGHUMI	1.1100	C	F	.00

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SORGHUM, DRYLAND, CONSERVATION TILLAGE

Texas Rolling Plains District (3)
1991 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	$ / Unit	Total	Your Estimate
DEFICIENCY PMT. SORGHUM	25.000	cwt.	1.0100	25.25	________
SORGHUM	25.000	cwt.	3.9500	98.75	________
Total GROSS Income				124.00	________

VARIABLE COST Description	Quantity	Unit	$ / Unit	Total	Your Estimate
PREHARVEST					
FERTILIZER (N)	40.000	lb.	.210	8.40	________
FERTILIZER (P)	20.000	lb.	.280	5.60	________
FERTILIZER APPL.	1.000	acre	3.500	3.50	________
SEED	3.000	lb.	.600	1.80	________
INSECTICIDE	1.000	acre	6.250	6.25	________
INSECTICIDE APPL	1.000	acre	2.150	2.15	________
ROUNDUP	0.250	gal.	61.220	15.30	________
HIRED SPOT SPRAY	1.000	acre	4.000	4.00	________
MISCELLANEOUS	1.000	acre	1.000	1.00	________
CROP INSURANCE	1.000	acre	3.000	3.00	________
Fuel & Lube - Machinery		Acre		4.27	________
Repairs - Machinery		Acre		1.33	________
Labor - Machinery	1.518	Hour	6.000	9.11	________
Total PREHARVEST				65.72	________
HARVEST					
CUSTOM HARVEST	1.000	acre	12.000	12.00	________
CUSTOM HAULING	25.000	cwt.	.250	6.25	________
Total HARVEST				18.25	________
Interest - OC Borrowed	25.629	Dol.	0.120	3.08	________
Total VARIABLE COST				87.04	________
GROSS INCOME minus VARIABLE COST				36.96	________

FIXED COST Description	Unit	Total	Your Estimate
Machinery and Equipment	Acre	13.65	________
Land	Acre	20.00	________
Total FIXED Cost		33.65	________
Total of ALL Cost		120.70	________
NET PROJECTED RETURNS		3.30	________

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DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME		NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON-CASH	LANDLORD SHARE	BREAK EVEN PROD.
10/21/91	HARVEST	A	SORGHUM		25.0000	.0000	C	33.00	N
10/21/91	HARVEST	A	DEFICIENCY PMT.	SORGHUM	25.0000	.0000	C	33.00	N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME		NUMBER OF UNITS	CASH NON-CASH	FIXED OR VARI.	LANDLORD SHARE
11/16/90	PREHARVEST	M	CHISELING	25 FT	1.0000			.00
04/11/91	PREHARVEST	E	FERTILIZER (N)		40.0000	C	V	.00
04/11/91	PREHARVEST	E	FERTILIZER (P)		20.0000	C	V	.00
04/11/91	PREHARVEST	G	FERTILIZER APPL.	DUAL	1.0000	C	V	.00
06/11/91	PREHARVEST	E	SEED	SORGHUM	3.0000	C	V	.00
06/11/91	PREHARVEST	M	PLANTING		1.0000			.00
06/11/91	PREHARVEST	E	INSECTICIDE	SORGHUM	1.0000	C	V	.00
06/11/91	PREHARVEST	G	INSECTICIDE APPL		1.0000	C	V	.00
06/16/91	PREHARVEST	E	ROUNDUP		.2500	C	V	.00
06/16/91	PREHARVEST	G	HIRED SPOT SPRAY		1.0000	C	V	.00
07/01/91	PREHARVEST	M	PICKUP TRUCK	3/4 TON	35.0000			.00
07/16/91	PREHARVEST	E	MISCELLANEOUS	SORGHUM	1.0000	C	V	.00
10/06/91	PREHARVEST	E	CROP INSURANCE	SORGHUM	1.0000	C	V	33.00
10/21/91	HARVEST	G	CUSTOM HARVEST	SORGHUM	1.0000	C	V	33.00
10/21/91	HARVEST	G	CUSTOM HAULING	SORGHUM	25.0000	C	V	33.00
10/31/91		K	LAND CHARGE	SORGHUMD	1.0000	C	F	.00

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