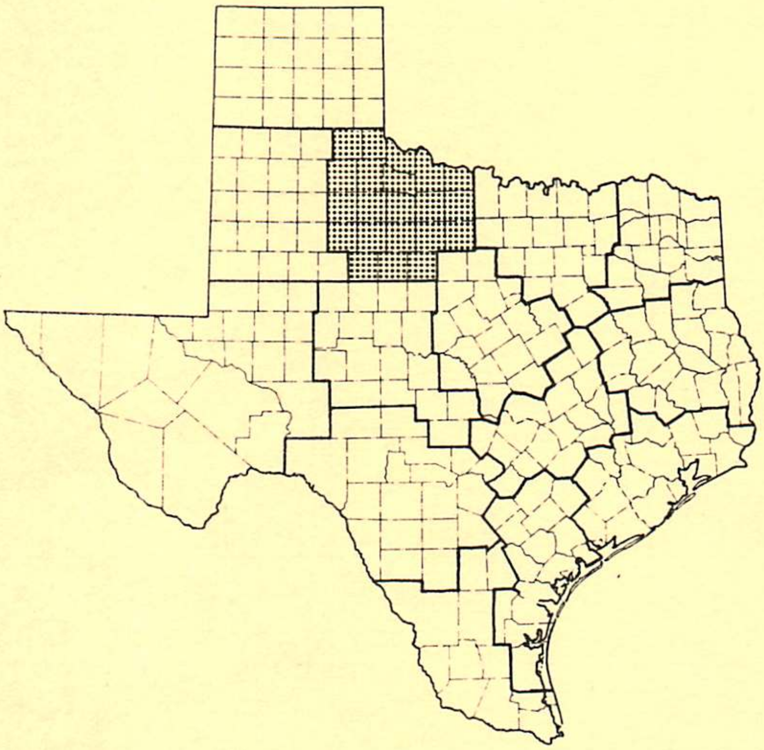
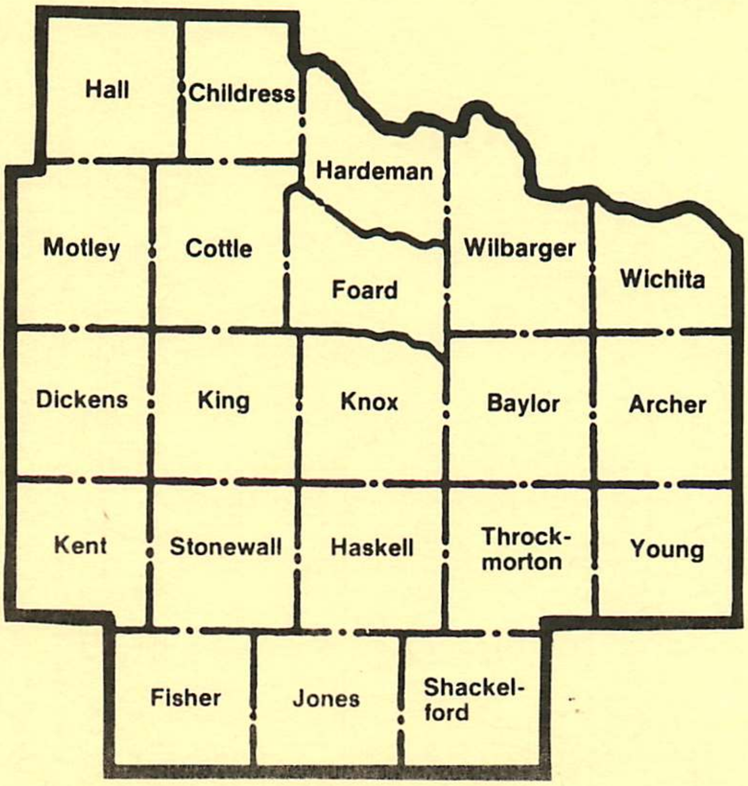
TEXAS ROLLING PLAINS

DISTRICT 3





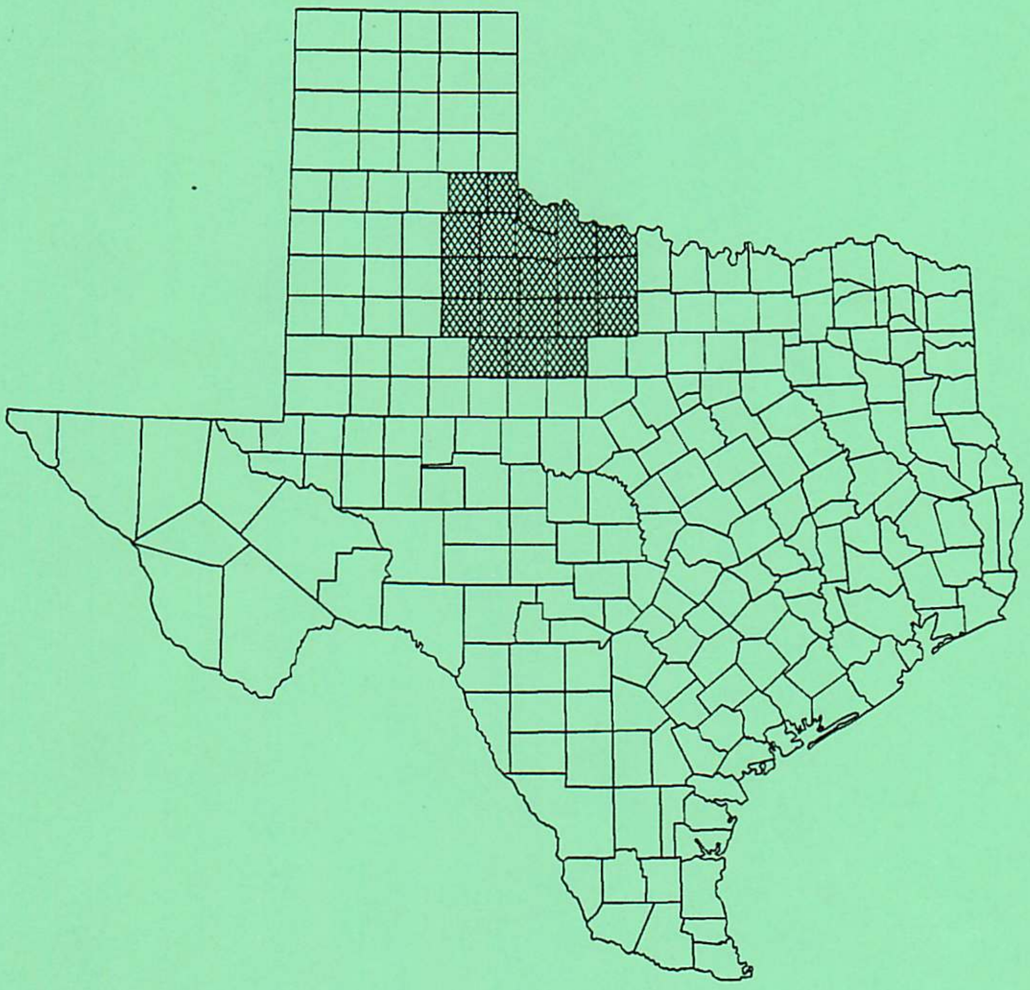
B-1241(C03)

TEXAS AGRICULTURAL EXTENSION SERVICE . THE TEXAS A&M UNIVERSITY SYSTEM
Zerle L. Carpenter, Director . College Station, Texas

TEXAS CROP ENTERPRISE BUDGETS

TEXAS ROLLING PLAINS DISTRICT

Projected for 1992



Data collected and submitted by Stanley Bevers

Cooperative Extension Work in Agriculture and Home Economics, The Texas A&M University System and the United States Department of Agriculture cooperating. Distributed in furtherance of the Acts of Congress of May 8, 1914, as amended, and June 30, 1914.
150 - 12-91, New

ECO 7-2

Projections for Planning Purposes Only
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B-1241(C03)

COTTON, DRYLAND (SOLID 40" ROWS)
Texas Rolling Plains District (3)
1992 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	$ / Unit	Total	Your Estimate
COTTON LINT	300.000	lb.	0.5400	162.00	______
COTTONSEED	0.240	ton	75.0000	18.00	______
DEFICIENCY PMT. COTTON	300.000	lb.	0.1500	45.00	______
Total GROSS Income				225.00	______

VARIABLE COST Description	Quantity	Unit	$ / Unit	Total	Your Estimate
PREHARVEST					
HERBICIDE	1.500	pint	3.650	5.47	______
FERTILIZER (N)	30.000	lb.	.200	6.00	______
FERTILIZER APPL.	1.000	acre	2.150	2.15	______
SEED	12.000	lb.	.400	4.80	______
INSECTICIDE	1.000	lb.	6.250	6.25	______
INSECTICIDE APPL	1.000	acre	3.000	3.00	______
CROP INSURANCE	1.000	acre	4.500	4.50	______
Fuel & Lube - Machinery		Acre		9.91	______
Repairs - Machinery		Acre		3.16	______
Labor - Machinery	1.692	Hour	6.001	10.15	______
Total PREHARVEST				55.40	______
HARVEST					
GIN, BAGS, TIES	300.000	lb.	.130	39.00	______
STRIPPING	300.000	lb.	.070	21.00	______
Total HARVEST				60.00	______
Interest - OC Borrowed	29.408	Dol.	0.120	3.53	______
Total VARIABLE COST				118.93	______
GROSS INCOME minus VARIABLE COST				106.07	______

FIXED COST Description	Unit	Total	Your Estimate
Machinery and Equipment	Acre	23.79	______
Land	Acre	26.56	______
Total FIXED Cost		50.35	______
Total of ALL Cost		169.28	______
NET PROJECTED RETURNS		55.72	______

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DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME		NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON-CASH	LANDLORD SHARE	BREAK EVEN PROD.
11/20/92	HARVEST	A	COTTON LINT		300.0000	.0000	C	25.00	N
11/20/92	HARVEST	A	COTTONSEED		.2400	.0000	C	25.00	N
11/20/92	HARVEST	A	DEFICIENCY PMT.	COTTON	300.0000	.0000	C	25.00	N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME		NUMBER OF UNITS	CASH NON-CASH	FIXED OR VARI.	LANDLORD SHARE
12/11/91	PREHARVEST	M	SHREDDING		1.0000			.00
12/16/91	PREHARVEST	M	DISCING-TANDEM	21 FT	1.0000			.00
12/21/91	PREHARVEST	M	PLOWING		.3000			.00
03/10/92	PREHARVEST	M	DISCING-TANDEM	21 FT	1.0000			.00
03/20/92	PREHARVEST	E	HERBICIDE	COTTON	1.5000	C	V	.00
03/20/92	PREHARVEST	M	CHISEL/SPRAY	25 FT	.0000			.00
05/15/92	PREHARVEST	E	FERTILIZER (N)		30.0000	C	V	.00
05/15/92	PREHARVEST	G	FERTILIZER APPL.		1.0000	C	V	.00
05/26/92	PREHARVEST	M	LISTING		1.0000			.00
05/26/92	PREHARVEST	M	PLANTING		1.0000			.00
05/31/92	PREHARVEST	M	PICKUP TRUCK	3/4 TON	11.6670			.00
06/05/92	PREHARVEST	E	SEED	COTTON	12.0000	C	V	.00
06/10/92	PREHARVEST	M	CULTIVATING	9 ROW	1.0000			.00
06/20/92	PREHARVEST	M	SAND FIGHTING		1.0000			.00
06/30/92	PREHARVEST	E	INSECTICIDE	COTTON	1.0000	C	V	25.00
06/30/92	PREHARVEST	G	INSECTICIDE APPL		1.0000	C	V	25.00
07/15/92	PREHARVEST	M	CULTIVATING	9 ROW	1.0000			.00
08/15/92	PREHARVEST	M	DISCING-TANDEM	21 FT	.0625			.00
10/06/92	PREHARVEST	M	DISCING-TANDEM	21 FT	.0625			.00
11/10/92	PREHARVEST	E	CROP INSURANCE	COTTON	1.0000	C	V	25.00
11/20/92	HARVEST	E	GIN, BAGS, TIES		300.0000	C	V	25.00
11/20/92	HARVEST	G	STRIPPING	CUSTOM	300.0000	C	V	25.00
11/30/92		K	LAND CHARGE	COTTOND	1.0625	C	F	.00

Projections for Planning Purposes Only
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COTTON, DRYLAND, NARROW ROW
Texas Rolling Plains District (3)
1992 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	$ / Unit	Total	Your Estimate
COTTON LINT	300.000	lb.	0.5400	162.00	______
COTTONSEED	0.240	ton	75.0000	18.00	______
DEFICIENCY PMT. COTTON	300.000	lb.	0.1500	45.00	______
Total GROSS Income				225.00	______

VARIABLE COST Description	Quantity	Unit	$ / Unit	Total	Your Estimate
PREHARVEST					
HERBICIDE	1.500	pint	3.650	5.47	______
FERTILIZER (N)	30.000	lb.	.200	6.00	______
FERTILIZER APPL.	1.000	acre	2.150	2.15	______
SEED	12.000	lb.	.400	4.80	______
INSECTICIDE	1.000	lb.	6.250	6.25	______
INSECTICIDE APPL	1.000	acre	3.000	3.00	______
CROP INSURANCE	1.000	acre	4.500	4.50	______
Fuel & Lube - Machinery		Acre		7.34	______
Repairs - Machinery		Acre		2.78	______
Labor - Machinery	1.347	Hour	6.001	8.09	______
Total PREHARVEST				50.38	______
HARVEST					
GIN, BAGS, TIES	300.000	lb.	.130	39.00	______
STRIPPING	300.000	lb.	.070	21.00	______
Total HARVEST				60.00	______
Interest - OC Borrowed	27.368	Dol.	0.120	3.28	______
Total VARIABLE COST				113.66	______
GROSS INCOME minus VARIABLE COST				111.34	______

FIXED COST Description	Unit	Total	Your Estimate
Machinery and Equipment	Acre	19.52	______
Land	Acre	26.56	______
Total FIXED Cost		46.08	______
Total of ALL Cost		159.74	______
NET PROJECTED RETURNS		65.26	______

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DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME		NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON-CASH	LANDLORD SHARE	BREAK EVEN PROD.
11/20/92	HARVEST	A	COTTON LINT		300.0000	.0000	C	25.00	N
11/20/92	HARVEST	A	DEFICIENCY PMT.	COTTON	300.0000	.0000	C	25.00	N
11/20/92	HARVEST	A	COTTONSEED		.2400	.0000	C	25.00	N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME		NUMBER OF UNITS	CASH NON-CASH	FIXED OR VARI.	LANDLORD SHARE
12/11/91	PREHARVEST	M	SHREDDING		1.0000			.00
12/21/91	PREHARVEST	M	DISCING-TANDEM	21 FT	1.0000			.00
03/10/92	PREHARVEST	M	DISCING-TANDEM	21 FT	1.0000			.00
03/20/92	PREHARVEST	M	CHISEL/SPRAY	25 FT	1.0000			.00
03/20/92	PREHARVEST	E	HERBICIDE	COTTON	1.5000	C	V	25.00
05/15/92	PREHARVEST	E	FERTILIZER (N)		30.0000	C	V	.00
05/15/92	PREHARVEST	G	FERTILIZER APPL.		1.0000	C	V	.00
05/19/92	PREHARVEST	M	LISTING		1.0000			.00
05/23/92	PREHARVEST	M	PLANTING		1.0000			.00
05/23/92	PREHARVEST	E	SEED	COTTON	12.0000	C	V	.00
05/31/92	PREHARVEST	M	PICKUP TRUCK	3/4 TON	11.6670			.00
06/30/92	PREHARVEST	E	INSECTICIDE	COTTON	1.0000	C	V	25.00
06/30/92	PREHARVEST	G	INSECTICIDE APPL		1.0000	C	V	25.00
07/24/92	PREHARVEST	M	DISCING-TANDEM	21 FT	.0625			.00
10/06/92	PREHARVEST	M	DISCING-TANDEM	21 FT	.0625			.00
11/10/92	PREHARVEST	E	CROP INSURANCE	COTTON	1.0000	C	V	.00
11/20/92	HARVEST	E	GIN, BAGS, TIES		300.0000	C	V	25.00
11/20/92	HARVEST	G	STRIPPING	CUSTOM	300.0000	C	V	.00
11/30/92		K	LAND CHARGE	COTTOND	1.0625		F	.00

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B-1241(C03)

COTTON, DRYLAND, (2 X 2 PLANTING PATTERN)

Texas Rolling Plains District (3)
1992 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	$ / Unit	Total	Your Estimate
COTTON LINT	250.000	lb.	0.5400	135.00	
COTTONSEED	0.200	ton	75.0000	15.00	
DEFICIENCY PMT. COTTON	250.000	lb.	0.1500	37.50	
Total GROSS Income				187.50	

VARIABLE COST Description	Quantity	Unit	$ / Unit	Total	Your Estimate
PREHARVEST					
HERBICIDE	1.500	pint	3.650	5.47	
SEED	8.000	lb.	.400	3.20	
FERTILIZER (N)	30.000	lb.	.200	6.00	
FERTILIZER APPL.	1.000	acre	2.150	2.15	
INSECTICIDE APPL	1.000	acre	3.000	3.00	
INSECTICIDE	1.000	lb.	6.250	6.25	
CROP INSURANCE	1.000	acre	4.500	4.50	
Fuel & Lube - Machinery		Acre		12.12	
Repairs - Machinery		Acre		4.06	
Labor - Machinery	1.884	Hour	6.002	11.31	
Total PREHARVEST				58.07	
HARVEST					
GIN, BAGS, TIES	250.000	lb.	.130	32.50	
STRIPPING	250.000	lb.	.070	17.50	
Total HARVEST				50.00	
Interest - OC Borrowed	32.005	Dol.	0.120	3.84	
Total VARIABLE COST				111.91	
GROSS INCOME minus VARIABLE COST				75.59	

FIXED COST Description	Unit	Total	Your Estimate
Machinery and Equipment	Acre	27.91	
Land	Acre	26.56	
Total FIXED Cost		54.47	
Total of ALL Cost		166.38	
NET PROJECTED RETURNS		21.12	

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DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME		NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON-CASH	LANDLORD SHARE	BREAK EVEN PROD.
11/20/92	HARVEST	A	COTTON LINT		250.0000	.0000	C	25.00	N
11/20/92	HARVEST	A	DEFICIENCY PMT.	COTTON	250.0000	.0000	C	25.00	N
11/20/92	HARVEST	A	COTTONSEED		.2000	.0000	C	25.00	N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME		NUMBER OF UNITS	CASH NON-CASH	FIXED OR VARI.	LANDLORD SHARE
12/11/91	PREHARVEST	M	SHREDDING		1.0000			.00
12/21/91	PREHARVEST	M	DISCING-TANDEM	21 FT	1.0000			.00
01/11/92	PREHARVEST	M	PLOWING		.3000			.00
03/15/92	PREHARVEST	E	HERBICIDE	COTTON	1.5000	C	V	.00
03/15/92	PREHARVEST	M	CHISEL/SPRAY	25 FT	1.0000			.00
03/20/92	PREHARVEST	M	DISCING-TANDEM	21 FT	1.0000			.00
04/15/92	PREHARVEST	M	LISTING		1.0000			.00
05/10/92	PREHARVEST	E	SEED	COTTON	8.0000	C	V	.00
05/10/92	PREHARVEST	M	PLANTING		1.0000			.00
05/15/92	PREHARVEST	E	FERTILIZER (N)		30.0000	C	V	.00
05/15/92	PREHARVEST	G	FERTILIZER APPL.		1.0000	C	V	.00
05/31/92	PREHARVEST	M	PICKUP TRUCK	3/4 TON	11.6670			.00
06/15/92	PREHARVEST	G	INSECTICIDE APPL		1.0000	C	V	25.00
06/15/92	PREHARVEST	E	INSECTICIDE	COTTON	1.0000	C	V	25.00
06/20/92	PREHARVEST	M	CULTIVATING	9 ROW	1.0000			.00
06/27/92	PREHARVEST	M	DISCING-TANDEM	21 FT	.0625			.00
06/30/92	PREHARVEST	M	CULTIVATING	9 ROW	1.0000			.00
07/30/92	PREHARVEST	M	CULTIVATING	9 ROW	1.0000			.00
08/06/92	PREHARVEST	M	DISCING-TANDEM	21 FT	.0625			.00
10/06/92	PREHARVEST	M	DISCING-TANDEM	21 FT	.0625			.00
11/15/92	PREHARVEST	E	CROP INSURANCE	COTTON	1.0000	C	V	25.00
11/20/92	HARVEST	E	GIN, BAGS, TIES		250.0000	C	V	25.00
11/20/92	HARVEST	G	STRIPPING	CUSTOM	250.0000	C	V	25.00
11/30/92		K	LAND CHARGE	COTTOND	1.0625		F	.00

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B-1241(C03)

COTTON, DRYLAND(2X1 PLANTING) CONSERVATION TILLAGE

Texas Rolling Plains District (3)
1992 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	$ / Unit	Total	Your Estimate
COTTON LINT	280.000	lb.	0.5400	151.20	________
COTTONSEED	0.227	ton	75.0000	17.03	________
DEFICIENCY PMT. COTTON	280.000	lb.	0.1500	42.00	________
Total GROSS Income				210.23	________

VARIABLE COST Description	Quantity	Unit	$ / Unit	Total	Your Estimate
PREHARVEST					
FERTILIZER (N)	30.000	lb.	.200	6.00	________
FERTILIZER (P)	20.000	lb.	.230	4.60	________
FERTILIZER APPL.	1.000	acre	3.500	3.50	________
SEED	10.000	lb.	.400	4.00	________
SURFLAN	2.000	lb.	11.500	23.00	________
AERIAL APPL.	1.000	acre	3.000	3.00	________
ROUNDUP	0.500	gal.	61.220	30.61	________
HIRED SPOT SPRAY	1.000	acre	4.000	4.00	________
INSECTICIDE	1.000	lb.	6.250	6.25	________
INSECTICIDE APPL	1.000	acre	3.000	3.00	________
CROP INSURANCE	1.000	acre	4.500	4.50	________
Fuel & Lube - Machinery		Acre		2.71	________
Repairs - Machinery		Acre		1.26	________
Labor - Machinery	0.904	Hour	6.001	5.42	________
Total PREHARVEST				101.85	________
HARVEST					
STRIPPING	280.000	lb.	.070	19.60	________
GIN, BAGS, TIES	280.000	lb.	.130	36.40	________
Total HARVEST				56.00	________
Interest - OC Borrowed	42.578	Dol.	0.120	5.11	________
Total VARIABLE COST				162.96	________

	Total	Your Estimate
GROSS INCOME minus VARIABLE COST	47.26	________

FIXED COST Description	Unit	Total	Your Estimate
Machinery and Equipment	Acre	9.29	________
Land	Acre	26.56	________
Total FIXED Cost		35.85	________
Total of ALL Cost		198.81	________
NET PROJECTED RETURNS		11.41	________

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DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME		NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON-CASH	LANDLORD SHARE	BREAK EVEN PROD.
11/20/92	HARVEST	A	COTTON LINT		280.0000	.0000	C	25.00	N
11/20/92	HARVEST	A	COTTONSEED		.2270	.0000	C	25.00	N
11/20/92	HARVEST	A	DEFICIENCY PMT.	COTTON	280.0000	.0000	C	25.00	N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME		NUMBER OF UNITS	CASH NON-CASH	FIXED OR VARI.	LANDLORD SHARE
01/16/92	PREHARVEST	M	CHISELING	25 FT	1.0000			.00
04/10/92	PREHARVEST	E	FERTILIZER (N)		30.0000	C	V	.00
04/10/92	PREHARVEST	E	FERTILIZER (P)		20.0000	C	V	.00
04/10/92	PREHARVEST	G	FERTILIZER APPL.	DUAL	1.0000	C	V	.00
05/10/92	PREHARVEST	M	PLANTING	CT	1.0000			.00
05/10/92	PREHARVEST	E	SEED	COTTON	10.0000	C	V	.00
05/20/92	PREHARVEST	E	SURFLAN		2.0000	C	V	.00
05/20/92	PREHARVEST	G	AERIAL APPL.		1.0000	C	V	.00
07/15/92	PREHARVEST	M	HONDA	A-TV	4.1666			.00
07/15/92	PREHARVEST	E	ROUNDUP		.5000	C	V	.00
07/15/92	PREHARVEST	G	HIRED SPOT SPRAY		1.0000	C	V	.00
07/31/92	PREHARVEST	M	PICKUP TRUCK	3/4 TON	11.6667			.00
09/15/92	PREHARVEST	E	INSECTICIDE	COTTON	1.0000	C	V	.00
09/15/92	PREHARVEST	G	INSECTICIDE APPL		1.0000	C	V	.00
11/05/92	PREHARVEST	E	CROP INSURANCE	COTTON	1.0000	C	V	25.00
11/20/92	HARVEST	G	STRIPPING	CUSTOM	280.0000	C	V	.00
11/20/92	HARVEST	E	GIN, BAGS, TIES		280.0000	C	V	25.00
11/30/92		K	LAND CHARGE	COTTOND	1.0625	C	F	.00

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COTTON, IRRIGATED
Texas Rolling Plains District (3)
1992 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	$ / Unit	Total	Your Estimate
COTTON LINT	600.000	lb.	0.5400	324.00	
COTTONSEED	0.487	ton	75.0000	36.50	
DEFICIENCY PMT. COTTON	600.000	lb.	0.1500	90.00	
Total GROSS Income				450.50	

VARIABLE COST Description	Quantity	Unit	$ / Unit	Total	Your Estimate
PREHARVEST					
HERBICIDE	1.500	pint	3.650	5.47	
FERTILIZER (N)	75.000	lb.	.200	15.00	
FERTILIZER APPL.	1.000	acre	3.500	3.50	
FERTILIZER (P)	40.000	lb.	.230	9.20	
SEED	14.000	lb.	.400	5.60	
FERTILIZER (N)	30.000	lb.	.200	6.00	
FERTILIZER (P)	30.000	lb.	.230	6.90	
FERTILIZER APPL.	1.000	acre	3.500	3.50	
INSECTICIDE	1.000	lb.	6.250	6.25	
INSECTICIDE APPL	1.000	acre	3.000	3.00	
INSECTICIDE	1.000	lb.	6.250	6.25	
INSECTICIDE APPL	1.000	acre	3.000	3.00	
INSECTICIDE	1.000	lb.	6.250	6.25	
INSECTICIDE APPL	1.000	acre	3.000	3.00	
INSECTICIDE	1.000	lb.	6.250	6.25	
INSECTICIDE APPL	1.000	acre	3.000	3.00	
CROP INSURANCE	1.000	acre	4.500	4.50	
Fuel & Lube - Machinery		Acre		11.03	
- Irrigation		Acre		21.12	
Repairs - Machinery		Acre		3.73	
- Irrigation		Acre		12.72	
Labor - Machinery	2.281	Hour	6.001	13.69	
- Irrigation	0.560	Hour	6.000	3.36	
Total PREHARVEST				162.32	
HARVEST					
GIN, BAGS, TIES	600.000	lb.	.130	78.00	
STRIPPING	600.000	lb.	.070	42.00	
Total HARVEST				120.00	
Interest - OC Borrowed	86.590	Dol.	0.120	10.39	
Total VARIABLE COST				292.72	
GROSS INCOME minus VARIABLE COST				157.78	

FIXED COST Description	Unit	Total	Your Estimate
Machinery and Equipment	Acre	28.07	
Irrigation	Acre	49.02	
Land	Acre	42.50	
Total FIXED Cost		119.59	
Total of ALL Cost		412.30	
NET PROJECTED RETURNS		38.19	

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DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME		NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON-CASH	LANDLORD SHARE	BREAK EVEN PROD.
11/20/92	HARVEST	A	COTTON LINT		600.0000	.0000	C	25.00	N
11/20/92	HARVEST	A	COTTONSEED		.4866	.0000	C	25.00	N
11/20/92	HARVEST	A	DEFICIENCY PMT.	COTTON	600.0000	.0000	C	25.00	N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME		NUMBER OF UNITS	CASH NON-CASH	FIXED OR VARI.	LANDLORD SHARE
01/11/92	PREHARVEST	M	SHREDDING		1.0000			.00
01/16/92	PREHARVEST	M	DISCING-TANDEM	21 FT	1.0000			.00
02/16/92	PREHARVEST	E	HERBICIDE	COTTON	1.5000	C	V	.00
03/01/92	PREHARVEST	M	CHISEL/SPRAY	25 FT	1.0000			.00
03/15/92	PREHARVEST	E	FERTILIZER (N)		75.0000	C	V	25.00
03/15/92	PREHARVEST	G	FERTILIZER APPL.	DUAL	1.0000	C	V	25.00
03/15/92	PREHARVEST	E	FERTILIZER (P)		40.0000	C	V	25.00
03/30/92	PREHARVEST	M	CHISELING	25 FT	1.0000			.00
04/10/92	PREHARVEST	M	LISTING		1.0000			.00
04/15/92	PREHARVEST	O	IRRIGATION		6.0000			.00
05/10/92	PREHARVEST	E	SEED	COTTON	14.0000	C	V	.00
05/10/92	PREHARVEST	M	PLANTING		1.0000			.00
05/31/92	PREHARVEST	M	PICKUP TRUCK	3/4 TON	30.3000			.00
06/24/92	PREHARVEST	E	FERTILIZER (N)		30.0000	C	V	25.00
06/24/92	PREHARVEST	E	FERTILIZER (P)		30.0000	C	V	25.00
06/24/92	PREHARVEST	G	FERTILIZER APPL.	DUAL	1.0000	C	V	25.00
06/25/92	PREHARVEST	M	CULTIVATING	9 ROW	1.0000			.00
07/10/92	PREHARVEST	E	INSECTICIDE	COTTON	1.0000	C	V	25.00
07/10/92	PREHARVEST	G	INSECTICIDE APPL		1.0000	C	V	25.00
07/15/92	PREHARVEST	M	CULTIVATING	9 ROW	1.0000			.00
07/20/92	PREHARVEST	O	IRRIGATION		4.0000			.00
08/08/92	PREHARVEST	M	DISCING-TANDEM	21 FT	.0625			.00
08/10/92	PREHARVEST	E	INSECTICIDE	COTTON	1.0000	C	V	25.00
08/10/92	PREHARVEST	G	INSECTICIDE APPL		1.0000	C	V	25.00
08/20/92	PREHARVEST	O	IRRIGATION		4.0000			.00
08/20/92	PREHARVEST	E	INSECTICIDE	COTTON	1.0000	C	V	25.00
08/20/92	PREHARVEST	G	INSECTICIDE APPL		1.0000	C	V	25.00
08/30/92	PREHARVEST	E	INSECTICIDE	COTTON	1.0000	C	V	25.00
08/30/92	PREHARVEST	G	INSECTICIDE APPL		1.0000	C	V	25.00
11/10/92	PREHARVEST	E	CROP INSURANCE	COTTON	1.0000	C	V	25.00
11/20/92	HARVEST	E	GIN, BAGS, TIES		600.0000	C	V	25.00
11/20/92	HARVEST	G	STRIPPING	CUSTOM	600.0000	C	V	.00
11/30/92		K	LAND CHARGE	COTTONI	1.0625		F	.00

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Projections for Planning Purposes Only
Not to be Used without Updating after October 24, 1992.

GUAR, DRYLAND

Texas Rolling Plains District (3)
1992 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	$ / Unit	Total	Your Estimate
GUAR	7.000	cwt.	13.0000	91.00	
Total GROSS Income				91.00	
VARIABLE COST Description	**Quantity**	**Unit**	**$ / Unit**	**Total**	
PREHARVEST					
HERBICIDE	1.500	pint	3.650	5.47	
SEED	8.000	lb.	.300	2.40	
MISCELLANEOUS	1.000	acre	1.000	1.00	
Fuel & Lube - Machinery		Acre		7.52	
Repairs - Machinery		Acre		2.54	
Labor - Machinery	1.676	Hour	6.001	10.06	
Total PREHARVEST				29.00	
HARVEST					
CUSTOM HARVEST	1.000	acre	12.000	12.00	
CUSTOM HAULING	7.000	cwt.	.250	1.75	
Total HARVEST				13.75	
Interest - OC Borrowed	12.021	Dol.	0.120	1.44	
Total VARIABLE COST				44.19	
Break-Even Price, Total Variable Cost $ 6.31 per cwt. of GUAR					
GROSS INCOME minus VARIABLE COST				46.81	
FIXED COST Description		**Unit**		**Total**	
Machinery and Equipment		Acre		19.18	
Land		Acre		25.00	
Total FIXED Cost				44.18	
Break-Even Price, Total Cost $ 12.62 per cwt. of GUAR					
Total of ALL Cost				88.37	
NET PROJECTED RETURNS				2.63	

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON-CASH	LANDLORD SHARE	BREAK EVEN PROD.
10/15/92	HARVEST	A	GUAR	7.0000	.0000	C	33.00	Y

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME		NUMBER OF UNITS	CASH NON-CASH	FIXED OR VARI.	LANDLORD SHARE
05/05/92	PREHARVEST	M	DISCING-TANDEM	21 FT	1.0000			.00
05/15/92	PREHARVEST	E	HERBICIDE	GUAR	1.5000	C	V	.00
05/15/92	PREHARVEST	M	CHISEL/SPRAY	25 FT	1.0000	C	V	.00
06/05/92	PREHARVEST	M	PLANTING		1.0000			.00
06/05/92	PREHARVEST	E	SEED	GUAR	8.0000	C	V	.00
06/15/92	PREHARVEST	M	CULTIVATING	9 ROW	1.0000			.00
06/30/92	PREHARVEST	M	PICKUP TRUCK	3/4 TON	28.0000			.00
07/15/92	PREHARVEST	E	MISCELLANEOUS	GUAR	1.0000	C	V	.00
07/15/92	PREHARVEST	M	CULTIVATING	9 ROW	1.0000			.00
09/20/92	HARVEST	G	CUSTOM HARVEST	GUAR	1.0000	C	V	33.00
09/20/92	HARVEST	G	CUSTOM HAULING	GUAR	7.0000	C	V	33.00
09/30/92		K	LAND CHARGE	GUAR DRY	1.0000	C	F	.00

GUAR, IRRIGATED
Texas Rolling Plains District (3)
1992 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	$ / Unit	Total	Your Estimate
GUAR	15.000	cwt.	13.0000	195.00	
Total GROSS Income				195.00	

VARIABLE COST Description	Quantity	Unit	$ / Unit	Total	Your Estimate
PREHARVEST					
HERBICIDE	1.500	pint	3.650	5.47	
SEED	8.000	lb.	.300	2.40	
MISCELLANEOUS	1.000	acre	1.000	1.00	
Fuel & Lube - Machinery		Acre		10.86	
- Irrigation		Acre		15.09	
Repairs - Machinery		Acre		3.94	
- Irrigation		Acre		9.09	
Labor - Machinery	2.618	Hour	6.001	15.71	
- Other	2.000	Hour	6.000	12.00	
- Irrigation	0.400	Hour	6.000	2.40	
Total PREHARVEST				77.96	
HARVEST					
CUSTOM HARVEST	1.000	acre	12.000	12.00	
CUSTOM HAULING	15.000	cwt.	.250	3.75	
Total HARVEST				15.75	
Interest - OC Borrowed	30.961	Dol.	0.120	3.72	
Total VARIABLE COST				97.42	

Break-Even Price, Total Variable Cost $ 6.49 per cwt. of GUAR

GROSS INCOME minus VARIABLE COST		97.58	

FIXED COST Description	Unit	Total	Your Estimate
Machinery and Equipment	Acre	29.70	
Irrigation	Acre	35.01	
Land	Acre	25.00	
Total FIXED Cost		89.71	

Break-Even Price, Total Cost $ 12.47 per cwt. of GUAR

Total of ALL Cost	187.13	
NET PROJECTED RETURNS	7.87	

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON-CASH	LANDLORD SHARE	BREAK EVEN PROD.
10/20/92	HARVEST	A	GUAR	15.0000	.0000	C	33.00	Y

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME		NUMBER OF UNITS	CASH NON-CASH	FIXED OR VARI.	LANDLORD SHARE
01/11/92	PREHARVEST	M	DISCING-TANDEM	21 FT	1.0000			.00
01/16/92	PREHARVEST	M	CHISELING	25 FT	1.0000			.00
04/25/92	PREHARVEST	M	DISCING-TANDEM	21 FT	1.0000			.00
04/30/92	PREHARVEST	M	PICKUP TRUCK	3/4 TON	46.6000			.00
05/15/92	PREHARVEST	E	HERBICIDE	GUAR	1.5000	C	V	.00
05/15/92	PREHARVEST	M	CHISEL/SPRAY	25 FT	1.0000	C	V	.00
05/30/92	PREHARVEST	O	IRRIGATION		6.0000			.00
06/01/92	PREHARVEST	H	OPERATOR LABOR		2.0000	C	V	.00
06/10/92	PREHARVEST	M	PLANTING		1.0000			.00
06/10/92	PREHARVEST	E	SEED	GUAR	8.0000	C	V	.00
06/25/92	PREHARVEST	M	CULTIVATING	9 ROW	1.0000			.00
07/15/92	PREHARVEST	E	MISCELLANEOUS	GUAR	1.0000	C	V	.00
08/10/92	PREHARVEST	M	CULTIVATING	9 ROW	1.0000			.00
08/20/92	PREHARVEST	O	IRRIGATION		4.0000			.00
10/20/92	HARVEST	G	CUSTOM HARVEST	GUAR	1.0000	C	V	33.00
10/20/92	HARVEST	G	CUSTOM HAULING	GUAR	15.0000	C	V	33.00
10/31/92		K	LAND CHARGE	GUAR IRR	1.0000	C	F	.00

SORGHUM, DRYLAND

Texas Rolling Plains District (3)
1992 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	$ / Unit	Total	Your Estimate
DEFICIENCY PMT. SORGHUM	25.000	cwt.	0.8200	20.50	
SORGHUM	25.000	cwt.	4.2000	105.00	
Total GROSS Income				125.50	

VARIABLE COST Description	Quantity	Unit	$ / Unit	Total	Your Estimate
PREHARVEST					
FERTILIZER (N)	40.000	lb.	.200	8.00	
FERTILIZER (P)	20.000	lb.	.230	4.60	
FERTILIZER APPL.	1.000	acre	3.500	3.50	
SEED	3.000	lb.	.600	1.80	
MISCELLANEOUS	1.000	acre	1.000	1.00	
CROP INSURANCE	1.000	acre	3.000	3.00	
Fuel & Lube - Machinery		Acre		11.17	
Repairs - Machinery		Acre		3.46	
Labor - Machinery	2.776	Hour	6.001	16.66	
Total PREHARVEST				53.19	
HARVEST					
CUSTOM HARVEST	1.000	acre	12.000	12.00	
CUSTOM HAULING	25.000	cwt.	.250	6.25	
Total HARVEST				18.25	
Interest - OC Borrowed	39.017	Dol.	0.120	4.68	
Total VARIABLE COST				76.12	
GROSS INCOME minus VARIABLE COST				49.38	

FIXED COST Description	Unit	Total	Your Estimate
Machinery and Equipment	Acre	30.29	
Land	Acre	20.00	
Total FIXED Cost		50.29	
Total of ALL Cost		126.42	
NET PROJECTED RETURNS		-0.92	

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DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME		NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON-CASH	LANDLORD SHARE	BREAK EVEN PROD.
12/20/92	HARVEST	A	SORGHUM		25.0000	.0000	C	33.00	N
12/20/92	HARVEST	A	DEFICIENCY PMT.	SORGHUM	25.0000	.0000	C	33.00	N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME		NUMBER OF UNITS	CASH NON-CASH	FIXED OR VARI.	LANDLORD SHARE
12/16/91	PREHARVEST	M	SHREDDING		1.0000			.00
01/11/92	PREHARVEST	M	DISCING-TANDEM	21 FT	1.0000			.00
02/16/92	PREHARVEST	M	CHISELING	25 FT	1.0000			.00
04/15/92	PREHARVEST	M	LISTING		1.0000			.00
04/20/92	PREHARVEST	E	FERTILIZER (N)		40.0000	C	V	33.00
04/20/92	PREHARVEST	E	FERTILIZER (P)		20.0000	C	V	33.00
04/20/92	PREHARVEST	G	FERTILIZER APPL.	DUAL	1.0000	C	V	33.00
04/30/92	PREHARVEST	M	PICKUP TRUCK	3/4 TON	46.6000			.00
05/10/92	PREHARVEST	M	PLANTING		1.0000			.00
05/10/92	PREHARVEST	E	SEED	SORGHUM	3.0000	C	V	.00
05/15/92	PREHARVEST	M	DISCING-TANDEM	21 FT	.1000			.00
06/20/92	PREHARVEST	M	CULTIVATING	9 ROW	1.0000			.00
06/30/92	PREHARVEST	M	DISCING-TANDEM	21 FT	.1000			.00
07/15/92	PREHARVEST	E	MISCELLANEOUS	SORGHUM	1.0000	C	V	.00
08/15/92	PREHARVEST	M	CULTIVATING	9 ROW	1.0000			.00
10/10/92	PREHARVEST	E	CROP INSURANCE	SORGHUM	1.0000	C	V	33.00
10/20/92	HARVEST	G	CUSTOM HARVEST	SORGHUM	1.0000	C	V	33.00
10/20/92	HARVEST	G	CUSTOM HAULING	SORGHUM	25.0000	C	V	33.00
10/31/92		K	LAND CHARGE	SORGHUMD	1.0000	C	V	.00

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SORGHUM, IRRIGATED
Texas Rolling Plains District (3)
1992 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	$ / Unit	Total	Your Estimate
DEFICIENCY PMT. SORGHUM	50.000	cwt.	0.8200	41.00	
SORGHUM	50.000	cwt.	4.2000	210.00	
Total GROSS Income				251.00	

VARIABLE COST Description	Quantity	Unit	$ / Unit	Total	Your Estimate
PREHARVEST					
FERTILIZER (N)	120.000	lb.	.200	24.00	
FERTILIZER (P)	20.000	lb.	.230	4.60	
FERTILIZER APPL.	1.000	acre	3.500	3.50	
SEED	6.000	lb.	.600	3.60	
INSECTICIDE	1.000	acre	6.250	6.25	
INSECTICIDE APPL	1.000	acre	3.000	3.00	
MISCELLANEOUS	1.000	acre	1.000	1.00	
CROP INSURANCE	1.000	acre	3.000	3.00	
Fuel & Lube - Machinery		Acre		11.79	
- Irrigation		Acre		21.12	
Repairs - Machinery		Acre		3.60	
- Irrigation		Acre		12.72	
Labor - Machinery	3.121	Hour	6.001	18.73	
- Irrigation	0.560	Hour	6.000	3.36	
Total PREHARVEST				120.27	
HARVEST					
CUSTOM HARVEST	1.000	acre	12.000	12.00	
CUSTOM HAULING	50.000	cwt.	.250	12.50	
Total HARVEST				24.50	
Interest - OC Borrowed	56.119	Dol.	0.120	6.73	
Total VARIABLE COST				151.51	
GROSS INCOME minus VARIABLE COST				99.49	

FIXED COST Description	Unit	Total	Your Estimate
Machinery and Equipment	Acre	32.85	
Irrigation	Acre	49.02	
Land	Acre	27.75	
Total FIXED Cost		109.62	
Total of ALL Cost		261.12	
NET PROJECTED RETURNS		-10.12	

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DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME		NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON-CASH	LANDLORD SHARE	BREAK EVEN PROD.
10/20/92	HARVEST	A	SORGHUM		50.0000	.0000	C	33.00	N
10/20/92	HARVEST	A	DEFICIENCY PMT.	SORGHUM	50.0000	.0000	C	33.00	N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME		NUMBER OF UNITS	CASH NON-CASH	FIXED OR VARI.	LANDLORD SHARE
02/16/92	PREHARVEST	M	SHREDDING		1.0000			.00
03/10/92	PREHARVEST	M	DISCING-TANDEM	21 FT	1.0000			.00
03/15/92	PREHARVEST	M	CHISELING	25 FT	1.0000			.00
04/15/92	PREHARVEST	M	LISTING		1.0000			.00
04/20/92	PREHARVEST	E	FERTILIZER (N)		120.0000	C	V	33.00
04/20/92	PREHARVEST	E	FERTILIZER (P)		20.0000	C	V	33.00
04/20/92	PREHARVEST	G	FERTILIZER APPL.	DUAL	1.0000	C	V	33.00
04/25/92	PREHARVEST	O	IRRIGATION		6.0000			.00
04/30/92	PREHARVEST	M	PICKUP TRUCK	3/4 TON	56.0000			.00
06/05/92	PREHARVEST	M	PLANTING		1.0000			.00
06/05/92	PREHARVEST	E	SEED	SORGHUM	6.0000	C	V	.00
06/10/92	PREHARVEST	M	DISCING-TANDEM	21 FT	.1000			.00
06/25/92	PREHARVEST	M	CULTIVATING	9 ROW	1.0000			.00
06/30/92	PREHARVEST	E	INSECTICIDE	SORGHUM	1.0000	C	V	33.00
06/30/92	PREHARVEST	G	INSECTICIDE APPL		1.0000	C	V	33.00
06/30/92	PREHARVEST	M	DISCING-TANDEM	21 FT	.1000			.00
07/15/92	PREHARVEST	E	MISCELLANEOUS	SORGHUM	1.0000	C	V	.00
07/20/92	PREHARVEST	O	IRRIGATION		4.0000			.00
07/25/92	PREHARVEST	M	CULTIVATING	9 ROW	1.0000			.00
08/20/92	PREHARVEST	O	IRRIGATION		4.0000			.00
10/15/92	PREHARVEST	E	CROP INSURANCE	SORGHUM	1.0000	C	V	33.00
10/20/92	HARVEST	G	CUSTOM HARVEST	SORGHUM	1.0000	C	V	33.00
10/20/92	HARVEST	G	CUSTOM HAULING	SORGHUM	50.0000	C	V	33.00
10/31/92		K	LAND CHARGE	SORGHUMI	1.1100	C	F	.00

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SORGHUM, DRYLAND, CONSERVATION TILLAGE
Texas Rolling Plains District (3)
1992 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	$ / Unit	Total	Your Estimate
DEFICIENCY PMT. SORGHUM	25.000	cwt.	0.8200	20.50	
SORGHUM	25.000	cwt.	4.2000	105.00	
Total GROSS Income				125.50	

VARIABLE COST Description	Quantity	Unit	$ / Unit	Total	Your Estimate
PREHARVEST					
FERTILIZER (N)	40.000	lb.	.200	8.00	
FERTILIZER (P)	20.000	lb.	.230	4.60	
FERTILIZER APPL.	1.000	acre	3.500	3.50	
SEED	3.000	lb.	.600	1.80	
INSECTICIDE	1.000	acre	6.250	6.25	
INSECTICIDE APPL	1.000	acre	3.000	3.00	
ROUNDUP	0.250	gal.	61.220	15.30	
HIRED SPOT SPRAY	1.000	acre	4.000	4.00	
MISCELLANEOUS	1.000	acre	1.000	1.00	
CROP INSURANCE	1.000	acre	3.000	3.00	
Fuel & Lube - Machinery		Acre		4.27	
Repairs - Machinery		Acre		1.34	
Labor - Machinery	1.518	Hour	6.000	9.11	
Total PREHARVEST				65.17	
HARVEST					
CUSTOM HARVEST	1.000	acre	12.000	12.00	
CUSTOM HAULING	25.000	cwt.	.250	6.25	
Total HARVEST				18.25	
Interest - OC Borrowed	25.229	Dol.	0.120	3.03	
Total VARIABLE COST				86.45	
GROSS INCOME minus VARIABLE COST				39.05	

FIXED COST Description	Unit	Total	Your Estimate
Machinery and Equipment	Acre	13.74	
Land	Acre	20.00	
Total FIXED Cost		33.74	
Total of ALL Cost		120.19	
NET PROJECTED RETURNS		5.31	

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME		NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON-CASH	LANDLORD SHARE	BREAK EVEN PROD.
10/21/92	HARVEST	A	SORGHUM		25.0000	.0000	C	33.00	N
10/21/92	HARVEST	A	DEFICIENCY PMT.	SORGHUM	25.0000	.0000	C	33.00	N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME		NUMBER OF UNITS	CASH NON-CASH	FIXED OR VARI.	LANDLORD SHARE
11/17/91	PREHARVEST	M	CHISELING	25 FT	1.0000			.00
04/11/92	PREHARVEST	E	FERTILIZER (N)		40.0000	C	V	.00
04/11/92	PREHARVEST	E	FERTILIZER (P)		20.0000	C	V	.00
04/11/92	PREHARVEST	G	FERTILIZER APPL.	DUAL	1.0000	C	V	.00
06/11/92	PREHARVEST	E	SEED	SORGHUM	3.0000	C	V	.00
06/11/92	PREHARVEST	M	PLANTING		1.0000			.00
06/11/92	PREHARVEST	E	INSECTICIDE	SORGHUM	1.0000	C	V	.00
06/11/92	PREHARVEST	G	INSECTICIDE APPL		1.0000	C	V	.00
06/16/92	PREHARVEST	E	ROUNDUP		.2500	C	V	.00
06/16/92	PREHARVEST	G	HIRED SPOT SPRAY		1.0000	C	V	.00
07/01/92	PREHARVEST	M	PICKUP TRUCK	3/4 TON	35.0000			.00
07/16/92	PREHARVEST	E	MISCELLANEOUS	SORGHUM	1.0000	C	V	.00
10/06/92	PREHARVEST	E	CROP INSURANCE	SORGHUM	1.0000	C	V	33.00
10/21/92	HARVEST	G	CUSTOM HARVEST	SORGHUM	1.0000	C	V	33.00
10/21/92	HARVEST	G	CUSTOM HAULING	SORGHUM	25.0000	C	V	33.00
10/31/92		K	LAND CHARGE	SORGHUMD	1.0000	C	F	.00

WHEAT, DRYLAND

Texas Rolling Plains District (3)
1992 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	$ / Unit	Total	Your Estimate
DEFICIENCY PMT. WHEAT	20.000	bu.	0.6500	13.00	
PASTURE WHEAT	65.000	lb/g	0.3000	19.50	
WHEAT	20.000	bu.	3.4600	69.20	
Total GROSS Income				101.70	

VARIABLE COST Description	Quantity	Unit	$ / Unit	Total	Your Estimate
PREHARVEST					
MISCELLANEOUS	1.000	acre	1.000	1.00	
FERTILIZER (N)	60.000	lb.	.090	5.40	
SEED	1.000	bu.	8.250	8.25	
CROP INSURANCE	1.000	acre	3.000	3.00	
INSECTICIDE	1.000	acre	6.250	6.25	
INSECTICIDE APPL	1.000	acre	3.000	3.00	
Fuel & Lube - Machinery		Acre		5.76	
Repairs - Machinery		Acre		2.81	
Labor - Machinery	1.437	Hour	6.001	8.62	
Total PREHARVEST				44.10	
HARVEST					
CUSTOM HARVEST	1.000	acre	11.000	11.00	
CUSTOM HAULING	20.000	bu.	.110	2.20	
Total HARVEST				13.20	
Interest - OC Borrowed	26.599	Dol.	0.120	3.19	
Total VARIABLE COST				60.49	
GROSS INCOME minus VARIABLE COST				41.21	

FIXED COST Description	Unit	Total	Your Estimate
Machinery and Equipment	Acre	19.02	
Land	Acre	26.25	
Total FIXED Cost		45.27	
Total of ALL Cost		105.76	
NET PROJECTED RETURNS		-4.06	