

**SUNFLOWERS, FURROW IRRIGATED**  
 Texas South Plains District (2)  
 1987 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
SUNFLOWERS	25.000	cwt.	7.0000	175.00	
<b>Total GROSS Income</b>				<b>175.00</b>	
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
PREHARVEST					
SOIL TEST	1.000	acre	.250	0.25	
NITROGEN	60.000	lb.	.250	15.00	
FERTILIZER APPL.	1.000	acre	2.250	2.25	
HERBICIDE	1.000	acre	8.000	8.00	
SEED	4.000	lb.	1.000	4.00	
INSECTICIDE+APPL	1.000	appl	6.000	6.00	
INSECTICIDE+APPL	1.000	appl	6.000	6.00	
Fuel & Lube - Machinery		Acre		13.19	
- Irrigation		Acre		44.77	
Repairs - Machinery		Acre		2.47	
- Irrigation		Acre		4.40	
Labor - Machinery	1.745	Hour	5.501	9.60	
- Irrigation	0.974	Hour	5.500	5.36	
<b>Total PREHARVEST</b>				<b>121.29</b>	
HARVEST					
CUSTOM HARVEST	1.000	acre	12.000	12.00	
CUSTOM HAULING	22.000	cwt.	.250	5.50	
<b>Total HARVEST</b>				<b>17.50</b>	
Interest - DC Borrowed	55.173	Dol.	0.120	6.62	
<b>Total VARIABLE COST</b>				<b>145.41</b>	
<i>Break-Even Price, Total Variable Cost \$ 5.81 per cwt. of SUNFLOWERS</i>					
GROSS INCOME minus VARIABLE COST				29.59	
FIXED COST Description		Unit		Total	Your Estimate
Machinery and Equipment		Acre		28.93	
Irrigation		Acre		19.66	
Land		Acre		30.00	
<b>Total FIXED Cost</b>				<b>78.59</b>	
<i>Break-Even Price, Total Cost \$ 8.96 per cwt. of SUNFLOWERS</i>					
<b>Total of ALL Cost</b>				<b>224.00</b>	
<b>NET PROJECTED RETURNS</b>				<b>-49.00</b>	

Projections for Planning Purposes Only  
 Not to be Used without Updating after April 23, 1987.

B-1241(C02)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON-CASH	LANDLORD SHARE	BREAK EVEN PROD.
10/01/87	HARVEST	A	SUNFLOWERS	25.0000	.0000	C	.00	Y

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON-CASH	FIXED OR VARI.	LANDLORD SHARE
12/10/86	PREHARVEST	M	SHREDDING	1.0000			.00
02/01/87	PREHARVEST	M	CHISELING	1.0000			.00
02/25/87	PREHARVEST	M	DISCING TANDEM	1.0000			.00
03/01/87	PREHARVEST	G	SOIL TEST	1.0000	C	V	.00
03/20/87	PREHARVEST	E	NITROGEN	60.0000	C	V	.00
03/20/87	PREHARVEST	G	FERTILIZER APPL.	1.0000	C	V	.00
04/05/87	PREHARVEST	M	DISC & SPRAY	1.0000			.00
04/05/87	PREHARVEST	E	HERBICIDE SUNFLOW	1.0000	C	V	.00
04/10/87	PREHARVEST	M	LISTING	1.0000			.00
04/25/87	PREHARVEST	O	IRRIGATION FURROW	4.0000			.00
05/10/87	PREHARVEST	M	ROD WEEDING	1.0000			.00
05/20/87	PREHARVEST	E	SEED SUNFLOWR	4.0000	C	V	.00
05/20/87	PREHARVEST	M	PLANTING	1.0000			.00
05/25/87	PREHARVEST	M	SAND FIGHTING	1.0000			.00
06/01/87	PREHARVEST	M	ROTARY HOE	1.0000			.00
06/10/87	PREHARVEST	M	CULTIVATING 8 ROW	1.0000			.00
06/20/87	PREHARVEST	O	IRRIGATION FURROW	4.0000			.00
06/25/87	PREHARVEST	G	INSECTICIDE+APPL SUNFLOWR	1.0000	C	V	.00
07/05/87	PREHARVEST	M	CULTIVATING 8 ROW	1.0000			.00
07/15/87	PREHARVEST	O	IRRIGATION FURROW	4.0000			.00
07/15/87	PREHARVEST	G	INSECTICIDE+APPL SUNFLOWR	1.0000	C	V	.00
07/25/87	PREHARVEST	M	CULTIVATING 8 ROW	1.0000			.00
09/01/87	PREHARVEST	M	DISCING TANDEM	1.0000			.00
10/01/87	HARVEST	G	CUSTOM HARVEST SUNFLOWR	1.0000	C	V	.00
10/01/87	HARVEST	G	CUSTOM HAULING SUNFLOWR	22.0000	C	V	.00
10/01/87		K	CASH-RENT SUNFLOWR	1.0000		F	.00

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**SET ASIDE LAND FOR WHEAT**  
 Texas South Plains District (2)  
 1987 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
-WARNING- No gross receipts					
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
Fuel & Lube - Machinery		Acre		8.54	_____
Repairs - Machinery		Acre		1.87	_____
Labor - Machinery	1.093	Hour	5.501	6.01	_____
Interest - OC Borrowed	11.642	Dol.	0.120	1.40	_____
				=====	
Total VARIABLE COST				17.82	_____
GROSS INCOME minus VARIABLE COST				-17.82	_____
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		15.67	_____
Land		Acre		15.00	_____
				=====	
Total FIXED Cost				30.67	_____
Total of ALL Cost				48.49	_____
NET PROJECTED RETURNS				-48.49	_____

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B-1241(C02)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
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-WARNING- NO VALID RECEIPTS RECORDS

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
07/15/86		M	DISCING TANDEM	1.0000			.00
09/01/86		M	DISCING TANDEM	1.0000			.00
10/15/86		M	DISCING TANDEM	1.0000			.00
01/15/87		M	DISCING TANDEM	1.0000			.00
03/25/87		M	DISCING TANDEM	1.0000			.00
05/15/87		M	DISCING TANDEM	1.0000			.00
05/31/87		K	CASH-RENT WHEATDS	1.0000		F	.00

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**CROP PRODUCTS REPORT**  
 April 23, 1987

Crop Product Name	Price per Unit	Unit of Mes.	Weight per Unit	Cash Flow Row
CORN	1.7900	bu.	60.0000	20
COTTON LINT	.4500	lb.	1.0000	20
COTTONSEED	70.0000	ton	2000.0000	21
DEFICIENCY PMT. CORN	1.2100	bu.	60.0000	23
DEFICIENCY PMT. COTTON	.2715	lb.	1.0000	23
DEFICIENCY PMT. SORGHUM	2.0300	cwt.	56.0000	23
DEFICIENCY PMT. WHEAT	2.1000	bu.	60.0000	23
GRAZING WHEAT	.1200	days	.0000	21
GRAZING WHEATI	.2000	days	.0000	21
HAY ALFALFA	70.0000	ton	2000.0000	20
SORGHUM	2.8700	cwt.	100.0000	20
SOYBEANS	5.3500	bu.	60.0000	20
SUNFLOWERS	7.0000	cwt.	1.0000	20
WHEAT	2.0800	bu.	60.0000	20

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**TRACTORS, IMPLEMENTS AND EQUIPMENT**  
**APRIL 23, 1987**

DESCRIPTION	TRACTOR	TRACTOR	TRACTOR	TRACTOR	TRACTOR	IMPLEMENT
FIRST NAME	TRACTOR	TRACTOR	TRACTOR	TRACTOR	TRACTOR	CHISEL
QUALIFYING NAME	100 HP	125 HP	150 HP	40 HP	75 HP	
HORSEPOWER RATING (HP)	100	125	150	40	75	125
USEFUL LIFE (HR OR MI)	12000	12000	12000	12000	12000	2500
FUEL TYPE	DI	DI	DI	DI	DI	
REMAINING LIFE (HR OR MI)	12000	12000	12000	12000	12000	2500
FUEL CON. (UNIT/HR OR /MI)						
ANNUAL USE (HR OR MI)	350	400	600	350	400	200
SPEED (MI/H)						4.5
WIDTH (FT)						23
FIELD EFFICIENCY (%)						80
CAPACITY (AC/HR)						
POWER UNIT MULTIPLIER						1.1
LABOR MULTIPLIER						1.2
CURRENT LIST PRICE (\$)	36000	42900	50700	13800	24000	6200
SALVAGE VALUE (%)	38	38	38	38	38	10
CURRENT MARKET VALUE (\$)	32400	38600	45600	12400	21600	5700
LEASE PAYMENT (\$)						
ANNUAL LICENSE & TAX (\$)						
ANNUAL INSURANCE (\$)						
ON FARM HIRED LABOR (HR)						
OFF FARM PARTS & LABOR (\$)						
ON FARM OWNER LABOR (HR)						
ANNUAL USE BASE (HR OR MI)						
REPAIR COEFFICIENT #1	.029	.029	.029	.029	.029	.364
DEPRECIATION FACTOR #1	.68	.68	.68	.68	.68	.6
YEARS OWNED	7	7	7	7	7	7
REPAIR COEFFICIENT #2	1.5	1.5	1.5	1.5	1.5	1.3
DEPRECIATION FACTOR #2	.92	.92	.92	.92	.92	.885
CAPACITY (DEF.,CALC.)						C
FUEL USE (DEF.,CALC.)	C	C	C	C	C	C
R & M CALC. (#1,#2)	2	2	2	2	2	2
LEASE CALC. (HOUR, YEAR)						

DESCRIPTION	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT
FIRST NAME	CULTIVATOR	CULTIVATOR	DISC	DISC	DRILL	LISTER
QUALIFYING NAME	8 ROW	ROLLING	OFFSET	TANDEM	GRAIN	
HORSEPOWER RATING (HP)	100	100	125	100	75	100
USEFUL LIFE (HR OR MI)	2500	2500	2500	2500	1200	2500
FUEL TYPE						
REMAINING LIFE (HR OR MI)	2500	2500	2500	2500	1200	2500
FUEL CON. (UNIT/HR OR /MI)						
ANNUAL USE (HR OR MI)	100	200	200	200	120	200
SPEED (MI/H)	5.5	4.5	4.5	4.5	5	6
WIDTH (FT)	26.6	20	28	16	20	20
FIELD EFFICIENCY (%)	75	80	83	83	72	80
CAPACITY (AC/HR)						
POWER UNIT MULTIPLIER	1.1	1.1	1.1	1.1	1.1	1.1
LABOR MULTIPLIER	1.2	1.2	1.2	1.2	1.2	1.2
CURRENT LIST PRICE (\$)	5200	3500	6000	4500	4400	1590
SALVAGE VALUE (%)	10	10	10	10	10	10
CURRENT MARKET VALUE (\$)	4700	3200	5400	4250	4000	1400
LEASE PAYMENT (\$)						
ANNUAL LICENSE & TAX (\$)						
ANNUAL INSURANCE (\$)						
ON FARM HIRED LABOR (HR)						
OFF FARM PARTS & LABOR (\$)						
ON FARM OWNER LABOR (HR)						
ANNUAL USE BASE (HR OR MI)						
REPAIR COEFFICIENT #1	.364	.364	.364	.364	.777	.364
DEPRECIATION FACTOR #1	.6	.6	.6	.6	.6	.6
YEARS OWNED	7	7	7	7	7	7
REPAIR COEFFICIENT #2	1.3	1.3	1.3	1.3	1.4	1.3
DEPRECIATION FACTOR #2	.885	.885	.885	.885	.885	.885
CAPACITY (DEF.,CALC.)	C	C	C	C	C	C
FUEL USE (DEF.,CALC.)	C	C	C	C	C	C
R & M CALC. (#1,#2)	2	2	2	2	2	2
LEASE CALC. (HOUR, YEAR)						

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DESCRIPTION	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT
FIRST NAME	LISTER/PLANTER	MOLDBOARD	PACKER	PLANTER	RODWEEDER	ROTARY HOE
QUALIFYING NAME				BED	8 ROW	8 ROW
HORSEPOWER RATING (HP)	100	125	40	100	100	75
USEFUL LIFE (HR OR MI)	1200	2500	2500	1200	2500	2500
FUEL TYPE						
REMAINING LIFE (HR OR MI)	1200	2500	2500	1200	2500	2500
FUEL CON. (UNIT/HR OR /MI)						
ANNUAL USE (HR OR MI)	150	100	200	100	80	150
SPEED (MI/H)	5.5	4.0	6	6	5.0	7.0
WIDTH (FT)	20	9	8.3	20	26.6	26.6
FIELD EFFICIENCY (%)	80	80	80	60	80	80
CAPACITY (AC/HR)						
POWER UNIT MULTIPLIER	1.1	1.1	1.1	1.1	1.1	1.1
LABOR MULTIPLIER	1.2	1.2	1.2	1.2	1.2	1.2
CURRENT LIST PRICE (\$)	4500	5000	550	3540	3000	4000
SALVAGE VALUE (%)	10	10	10	10	10	10
CURRENT MARKET VALUE (\$)	4200	4500	450	3200	2800	3500
LEASE PAYMENT (\$)						
ANNUAL LICENSE & TAX (\$)						
ANNUAL INSURANCE (\$)						
ON FARM HIRED LABOR (HR)						
OFF FARM PARTS & LABOR (\$)						
ON FARM OWNER LABOR (HR)						
ANNUAL USE BASE (HR OR MI)						
REPAIR COEFFICIENT #1	.777	.364	.364	.777	.364	.364
DEPRECIATION FACTOR #1	.6	.6	.6	.6	.6	.6
YEARS OWNED	7	7	7	7	7	7
REPAIR COEFFICIENT #2	1.4	1.3	1.3	1.4	1.3	1.3
DEPRECIATION FACTOR #2	.885	.885	.885	.885	.885	.885
CAPACITY (DEF.,CALC.)	C	C	C	C	C	C
FUEL USE (DEF.,CALC.)	C	C	C	C	C	C
R & M CALC. (#1,#2)	2	2	2	2	2	2
LEASE CALC. (HOUR,YEAR)						

DESCRIPTION	IMPLEMENT	IMPLEMENT	IMPLEMENT
FIRST NAME	SAND FIGHTER	SHREDDER	SPRAYER
QUALIFYING NAME		4 ROW	MOUNTED
HORSEPOWER RATING (HP)	20	75	40
USEFUL LIFE (HR OR MI)	2500	2000	2000
FUEL TYPE			
REMAINING LIFE (HR OR MI)	2500	2000	2000
FUEL CON. (UNIT/HR OR /MI)			
ANNUAL USE (HR OR MI)	100	125	100
SPEED (MI/H)	8	4.5	4.5
WIDTH (FT)	22.5	13.3	14
FIELD EFFICIENCY (%)	80	80	83
CAPACITY (AC/HR)			
POWER UNIT MULTIPLIER	1.1	1.1	1.1
LABOR MULTIPLIER	1.2	1.2	1.2
CURRENT LIST PRICE (\$)	1000	3500	800
SALVAGE VALUE (%)	10	10	10
CURRENT MARKET VALUE (\$)	900	3300	720
LEASE PAYMENT (\$)			
ANNUAL LICENSE & TAX (\$)			
ANNUAL INSURANCE (\$)			
ON FARM HIRED LABOR (HR)			
OFF FARM PARTS & LABOR (\$)			
ON FARM OWNER LABOR (HR)			
ANNUAL USE BASE (HR OR MI)			
REPAIR COEFFICIENT #1	.364	.230	.777
DEPRECIATION FACTOR #1	.6	.6	.6
YEARS OWNED	7	7	7
REPAIR COEFFICIENT #2	1.3	1.4	1.4
DEPRECIATION FACTOR #2	.885	.885	.885
CAPACITY (DEF.,CALC.)	C	C	C
FUEL USE (DEF.,CALC.)	C	C	C
R & M CALC. (#1,#2)	2	2	2
LEASE CALC. (HOUR,YEAR)			

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**OPERATING INPUT RESOURCES**  
 April 23, 1987

Operating Input		Price per Unit	Unit of Measure	Cash Flow Row
=====	=====	=====	=====	=====
HAIL INSURANCE	COTTOND	10	acre	54
HAIL INSURANCE	COTTONI	15	acre	54
HERBICIDE	CORN	15	acre	45
HERBICIDE	COTTON	8	acre	45
HERBICIDE	SORGHUM	5	acre	45
HERBICIDE	SOYBEAN	10.0	acre	45
HERBICIDE	SUNFLOWD	6	acre	45
HERBICIDE	SUNFLOWF	8	acre	45
INOCULANT	SOYBEANS	2	acre	43
NITROGEN		.25	lb.	44
PHOSPHATE		.25	lb.	44
SEED	ALFALFA	2.25	lb.	43
SEED	CORN	1.25	lb.	43
SEED	COTTON	.60	lb.	43
SEED	SORGHUM	.80	lb.	43
SEED	SOYBEAN	.35	lb.	43
SEED	SUNFLOWR	1.00	lb.	43
SEED	WHEAT	7.50	bu.	43
SET ASIDE LAND	ROWF	32.18	acre	55
SET ASIDE LAND	ROWV	17.90	acre	55
SET ASIDE LAND	WHEATF	30.67	acre	55
SET ASIDE LAND	WHEATV	17.82	acre	55

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**AUTO OR TRUCK RESOURCES**  
**APRIL 23, 1987**

DESCRIPTION	AUTO OR TRUCK
FIRST NAME	PICKUP TRUCK
QUALIFYING NAME	3/4 TON
HORSEPOWER RATING (HP)	
USEFUL LIFE (HR OR MI)	84000
FUEL TYPE	GA
REMAINING LIFE (HR OR MI)	84000
FUEL CON. (UNIT/HR OR /MI)	15
ANNUAL USE (HR OR MI)	21000
SPEED (MI/H)	30
WIDTH (FT)	
FIELD EFFICIENCY (%)	
CAPACITY (AC/HR)	
POWER UNIT MULTIPLIER	
LABOR MULTIPLIER	
CURRENT LIST PRICE (\$)	13000
SALVAGE VALUE (%)	16.7
CURRENT MARKET VALUE (\$)	11000
LEASE PAYMENT (\$)	
ANNUAL LICENSE & TAX (\$)	75
ANNUAL INSURANCE (\$)	600
ON FARM HIRED LABOR (HR)	
OFF FARM PARTS & LABOR (\$)	315
ON FARM OWNER LABOR (HR)	
ANNUAL USE BASE (HR OR MI)	21000
REPAIR COEFFICIENT #1	
DEPRECIATION FACTOR #1	
YEARS OWNED	
REPAIR COEFFICIENT #2	
DEPRECIATION FACTOR #2	
CAPACITY (DEF.,CALC.)	D
FUEL USE (DEF.,CALC.)	D
R & H CALC. (#1,#2)	1
LEASE CALC. (HOUR,YEAR)	

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**CUSTOM OPERATION RESOURCES**  
 April 23, 1987

Custom Operation		Price per Unit	Unit of Measure	Cash Flow Row
=====	=====	=====	=====	=====
BAGGING & TIES	COTTON	14.5	bale	42
CUSTOM HARVEST	CORN	.45	cwt.	42
CUSTOM HARVEST	SORGHUMD	12	acre	42
CUSTOM HARVEST	SORGHUMI	15	acre	42
CUSTOM HARVEST	SOYBEAN	15	acre	42
CUSTOM HARVEST	SUNFLOWR	12	acre	42
CUSTOM HARVEST	WHEAT>20	.10	bu.	42
CUSTOM HARVEST	WHEATD	12	acre	42
CUSTOM HARVEST	WHEATI	.35	bu.	42
CUSTOM HAULING	CORN	.17	cwt.	42
CUSTOM HAULING	SORGHUM	.25	cwt.	42
CUSTOM HAULING	SOYBEANS	.15	bu.	42
CUSTOM HAULING	SUNFLOWR	.25	cwt.	42
CUSTOM HAULING	WHEAT	.15	bu.	42
DRYING		.12	bu.	42
FERTILIZER APPL.		2.25	acre	42
GIN	COTTON	1.65	cwt.	42
HARVEST & HAUL	HAY	20	ton	42
HAUL MODULE	COTTON	3.00	bale	42
HOEING		10	acre	42
INSECTICIDE+APPL	CORN	10.0	appl	42
INSECTICIDE+APPL	COTTON	7.00	appl	42
INSECTICIDE+APPL	SORGHUM	6.00	appl	42
INSECTICIDE+APPL	SUNFLOWR	6.00	appl	42
SOIL TEST		.25	acre	42
STRIP & MODULE	COTTON	1.75	cwt.	42

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**LABOR RESOURCES**  
**APRIL 23, 1987**

DESCRIPTION	OTHER LABOR	
	LABOR	OPERATOR LABOR
FIRST NAME		
QUALIFYING NAME		
COST OR VALUE (\$/HR)	5.50	5.5
TOTAL WAGE BENEFITS (%)		
LABOR TYPE (A,B)	A	A

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LAND RESOURCES  
APRIL 23, 1987

DESCRIPTION	LAND	LAND	LAND	LAND	LAND	LAND
FIRST NAME	CASH-RENT	CASH-RENT	CASH-RENT	CASH-RENT	CASH-RENT	CASH-RENT
QUALIFYING NAME	ALFALFA	CORN	COTTOND	COTTONDH	COTTONF	COTTONI
MARKET VALUE (\$/AC)						
PROPERTY TAX (\$/AC)						
APPRECIATION RATE (%)						
INTEREST RATE (%)						
ANNUAL LEASE (\$/AC)	30	40	15	20	30	25
APP. CALCUATIONS (Y,N)	N	N	N	N	N	N

DESCRIPTION	LAND	LAND	LAND	LAND	LAND	LAND
FIRST NAME	CASH-RENT	CASH-RENT	CASH-RENT	CASH-RENT	CASH-RENT	CASH-RENT
QUALIFYING NAME	DRYLAND	IRRIG.	SORGDH	SORGHUHD	SORGHUMF	SORGHUHS
MARKET VALUE (\$/AC)						
PROPERTY TAX (\$/AC)						
APPRECIATION RATE (%)						
INTEREST RATE (%)						
ANNUAL LEASE (\$/AC)	40	60	20	15	30	25
APP. CALCUATIONS (Y,N)	N	N	N	N	N	N

DESCRIPTION	LAND	LAND	LAND	LAND	LAND	LAND
FIRST NAME	CASH-RENT	CASH-RENT	CASH-RENT	CASH-RENT	CASH-RENT	CASH-RENT
QUALIFYING NAME	SOYBEANS	SUNFLOWD	SUNFLOWI	WHEATDH	WHEATDS	WHEATF
MARKET VALUE (\$/AC)						
PROPERTY TAX (\$/AC)						
APPRECIATION RATE (%)						
INTEREST RATE (%)						
ANNUAL LEASE (\$/AC)	35	20	30	20	15	30
APP. CALCUATIONS (Y,N)	N	N	N	N	N	N

DESCRIPTION	LAND
FIRST NAME	CASH-RENT
QUALIFYING NAME	WHEATI
MARKET VALUE (\$/AC)	
PROPERTY TAX (\$/AC)	
APPRECIATION RATE (%)	
INTEREST RATE (%)	
ANNUAL LEASE (\$/AC)	25
APP. CALCUATIONS (Y,N)	N

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**PERENNIAL CROP RESOURCES**  
**APRIL 23, 1987**

DESCRIPTION	PERENNIAL CROP
FIRST NAME	ALFALFA
QUALIFYING NAME	
MARKET VALUE (\$/AC)	259.49
PROPERTY TAX (\$/AC)	
REMAINING LIFE (YR)	7
SALVAGE VALUE (%)	
APPRECIATION RATE (%)	
INTEREST RATE (%)	8
ANNUAL LEASE (\$/AC)	
APP. CALCUATIONS (Y,N)	N

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**IRRIGATION EQUIPMENT**  
**APRIL 23, 1987**

DESCRIPTION	BOWLS	DIST. SYS.	DIST. SYS.	MAINLINE	POWER PLANT	POWER PLANT
	BOWLS	CENTER PIVOT	FURROW	MAINLINE	NATURAL GAS	NATURAL GAS
FIRST NAME						
QUALIFYING NAME		1/4 MILE				
HORSEPOWER RATING (HP)						
FUEL TYPE						
FUEL CON. (UNIT/HR OR /MI)						
USEFULL LIFE (HR)	16000	12	15	10	55 20	55 20
REMAINING LIFE (HR)	16000	12	15	10	000NG	000NG
EFFICIENCY (%)					2000	2000
HIRED LABOR PER SET (HR)	NA	5.5	10	NA	NAO 1	NAO 1
OWNER LABOR PER SET (HR)	NA	.55	.55	NA	NA.12	NA.06
NUMBER OF SETS	NA	29	29	NA	NA 25	NA 25
CURRENT LIST PRICE (\$)	1000	40000	5000	3300	3500	3500
SALVAGE PERCENT (%)	10			10	10	10
CURRENT MARKET VALUE (\$)	1000	40000	5000	3300	3500	3500
LEASE PAYMENT (\$)						
ON FARM HIRED LABOR (HR)	7	50	50		10	10
OFF FARM PARTS & LABOR (\$)		1500	1500	16.5	115	115
ON FARM OWNER LABOR (HR)	5	50	50		2	2
ANNUAL USE BASE (HR)	3800	3800	3800	3800	3800	3800
R & M ENG. ESTIMATE (%)	6.0	8	10	.5	7	7
R & M CALC. (#1,#2)	2	2	2	2	2	2
LEASE CALC. (HOUR, YEAR)						
FUEL USE ( DEF.,CALC.)					D	D

DESCRIPTION	COL., PIPE, SHAFT	DISCHARGE HEAD	GEAR DRIVE	WATER SOURCE
	COLUMN	DISCHARGE	RIGHT ANGLE	WELL
FIRST NAME				
QUALIFYING NAME				
HORSEPOWER RATING (HP)				
FUEL TYPE				
FUEL CON. (UNIT/HR OR /MI)				
USEFULL LIFE (HR)	25000	25000	25000	15
REMAINING LIFE (HR)	25000	25000	25000	15
EFFICIENCY (%)		75	95.0	
HIRED LABOR PER SET (HR)	NA	NA	NA	NA
OWNER LABOR PER SET (HR)	NA	NA	NA	NA
NUMBER OF SETS	NA	NA	NA	NA
CURRENT LIST PRICE (\$)	1000	7000	1000	8000
SALVAGE PERCENT (%)		10	10	
CURRENT MARKET VALUE (\$)	1000	7000	1000	8000
LEASE PAYMENT (\$)				
ON FARM HIRED LABOR (HR)	5	20	7	1
OFF FARM PARTS & LABOR (\$)	15	150		12.5
ON FARM OWNER LABOR (HR)		20	5	2
ANNUAL USE BASE (HR)	3800	3800	3800	3800
R & M ENG. ESTIMATE (%)	4	6	6.0	.5
R & M CALC. (#1,#2)	2	2	2	2
LEASE CALC. (HOUR, YEAR)				
FUEL USE ( DEF.,CALC.)				

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**MACHINERY COST REPORT**  
**APRIL 23, 1987**

RESOURCE NAME	UNIT	VARIABLE EXPENSES							FIXED EXPENSES			TOTAL EXPENSES	
		FUEL & LUBE	OPER. & MANAGE. LABOR	OPER. INPUT	CUSTOM OPER.	REPAIR & MAINT. OFF FARM	REPAIR & MAINT. LABOR	HOURLY LEASE	DEPREC. & INTEREST	ANNUAL LEASE	TAXES, LICENSE & INSUR.		
TRACTOR	100 HP	\$/HR	6.155	0.000	0.000	0.000	0.618	0.000	0.000	15.546	0.000	0.926	23.244
TRACTOR	125 HP	\$/HR	7.693	0.000	0.000	0.000	0.787	0.000	0.000	16.205	0.000	0.965	25.650
TRACTOR	150 HP	\$/HR	9.232	0.000	0.000	0.000	1.139	0.000	0.000	12.761	0.000	0.760	23.892
TRACTOR	40 HP	\$/HR	2.462	0.000	0.000	0.000	0.237	0.000	0.000	5.948	0.000	0.354	9.000
TRACTOR	75 HP	\$/HR	4.616	0.000	0.000	0.000	0.440	0.000	0.000	9.068	0.000	0.540	14.665
CHISEL		\$/HR	0.000	0.000	0.000	0.000	1.393	0.000	0.000	5.126	0.000	0.285	6.804
CULTIVATOR	8 ROW	\$/HR	0.000	0.000	0.000	0.000	0.949	0.000	0.000	8.435	0.000	0.470	9.854
CULTIVATOR	ROLLING	\$/HR	0.000	0.000	0.000	0.000	0.786	0.000	0.000	2.876	0.000	0.160	3.822
DISC	OFFSET	\$/HR	0.000	0.000	0.000	0.000	1.348	0.000	0.000	4.843	0.000	0.270	6.461
DISC	TANDEM	\$/HR	0.000	0.000	0.000	0.000	1.011	0.000	0.000	3.835	0.000	0.213	5.058
DRILL	GRAIN	\$/HR	0.000	0.000	0.000	0.000	1.464	0.000	0.000	5.987	0.000	0.333	7.784
LISTER		\$/HR	0.000	0.000	0.000	0.000	0.357	0.000	0.000	1.252	0.000	0.070	1.679
LISTER/PLANTER		\$/HR	0.000	0.000	0.000	0.000	1.637	0.000	0.000	5.046	0.000	0.280	6.963
MOLDBOARD		\$/HR	0.000	0.000	0.000	0.000	0.912	0.000	0.000	8.072	0.000	0.450	9.434
PACKER		\$/HR	0.000	0.000	0.000	0.000	0.124	0.000	0.000	0.398	0.000	0.023	0.544
PLANTER	BED	\$/HR	0.000	0.000	0.000	0.000	1.095	0.000	0.000	5.743	0.000	0.320	7.158
RODMEEDER	8 ROW	\$/HR	0.000	0.000	0.000	0.000	0.512	0.000	0.000	6.307	0.000	0.350	7.169
ROTARY HOE	8 ROW	\$/HR	0.000	0.000	0.000	0.000	0.824	0.000	0.000	4.170	0.000	0.233	5.227
SAND FIGHTER		\$/HR	0.000	0.000	0.000	0.000	0.182	0.000	0.000	1.614	0.000	0.090	1.887
SHREDDER	4 ROW	\$/HR	0.000	0.000	0.000	0.000	0.350	0.000	0.000	4.764	0.000	0.264	5.378
SPRAYER	MOUNTED	\$/HR	0.000	0.000	0.000	0.000	0.247	0.000	0.000	1.291	0.000	0.072	1.611
PICKUP TRUCK	3/4 TON	\$/MI	0.077	0.000	0.000	0.000	0.015	0.000	0.000	0.165	0.000	0.032	0.289
TRACTOR	150 HP	\$/AC	1.213	0.723	0.000	0.000	0.125	0.000	0.000	1.398	0.000	0.083	3.542
CHISEL		\$/AC	0.000	0.000	0.000	0.000	0.139	0.000	0.000	0.511	0.000	0.028	0.678
CHISELING		\$/AC	1.213	0.723	0.000	0.000	0.264	0.000	0.000	1.909	0.000	0.112	4.220
TRACTOR	125 HP	\$/AC	0.735	0.546	0.000	0.000	0.065	0.000	0.000	1.340	0.000	0.080	2.765
CULTIVATOR	8 ROW	\$/AC	0.000	0.000	0.000	0.000	0.071	0.000	0.000	0.634	0.000	0.035	0.741
CULTIVATING	8 ROW	\$/AC	0.735	0.546	0.000	0.000	0.136	0.000	0.000	1.974	0.000	0.115	3.506
TRACTOR	125 HP	\$/AC	1.120	0.832	0.000	0.000	0.099	0.000	0.000	2.042	0.000	0.122	4.215
CULTIVATOR	ROLLING	\$/AC	0.000	0.000	0.000	0.000	0.090	0.000	0.000	0.329	0.000	0.018	0.438
CULTIVATING	ROLLING	\$/AC	1.120	0.832	0.000	0.000	0.189	0.000	0.000	2.372	0.000	0.140	4.653
TRACTOR	150 HP	\$/AC	3.487	2.080	0.000	0.000	0.359	0.000	0.000	4.021	0.000	0.239	10.185
MOLDBOARD		\$/AC	0.000	0.000	0.000	0.000	0.261	0.000	0.000	2.312	0.000	0.129	2.702
DEEP BREAKING		\$/AC	3.487	2.080	0.000	0.000	0.620	0.000	0.000	6.333	0.000	0.368	12.887
TRACTOR	150 HP	\$/AC	2.167	1.145	0.000	0.000	0.198	0.000	0.000	2.214	0.000	0.132	5.856
DISC	TANDEM	\$/AC	0.000	0.000	0.000	0.000	0.140	0.000	0.000	0.529	0.000	0.029	0.698
SPRAYER	MOUNTED	\$/AC	0.000	0.000	0.000	0.000	0.039	0.000	0.000	0.204	0.000	0.011	0.254
DISC & SPRAY		\$/AC	2.167	1.145	0.000	0.000	0.376	0.000	0.000	2.947	0.000	0.172	6.808
TRACTOR	150 HP	\$/AC	0.960	0.573	0.000	0.000	0.099	0.000	0.000	1.107	0.000	0.066	2.804
DISC	OFFSET	\$/AC	0.000	0.000	0.000	0.000	0.106	0.000	0.000	0.382	0.000	0.021	0.509
DISCING	OFFSET	\$/AC	0.960	0.573	0.000	0.000	0.205	0.000	0.000	1.489	0.000	0.087	3.313

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RESOURCE NAME	UNIT	VARIABLE EXPENSES							FIXED EXPENSES			TOTAL EXPENSES	
		FUEL & LUBE	OPER. & MANAGE. LABOR	OPER. INPUT	CUSTOM OPER.	REPAIR & MAINT. OFF FARM	REPAIR & MAINT. LABOR	HOURLY LEASE	DEPREC. & INTEREST	ANNUAL LEASE	TAXES, LICENSE & INSUR.		
TRACTOR	150 HP	\$/AC	1.423	1.002	0.000	0.000	0.173	0.000	0.000	1.938	0.000	0.115	4.651
DISC	TANDEM	\$/AC	0.000	0.000	0.000	0.000	0.140	0.000	0.000	0.529	0.000	0.029	0.698
DISCING	TANDEM	\$/AC	1.423	1.002	0.000	0.000	0.312	0.000	0.000	2.467	0.000	0.145	5.349
TRACTOR	125 HP	\$/AC	0.929	0.832	0.000	0.000	0.099	0.000	0.000	2.042	0.000	0.122	4.024
DRILL	GRAIN	\$/AC	0.000	0.000	0.000	0.000	0.168	0.000	0.000	0.686	0.000	0.038	0.892
DRILLING	1 DRILL	\$/AC	0.929	0.832	0.000	0.000	0.267	0.000	0.000	2.728	0.000	0.160	4.916
TRACTOR	150 HP	\$/AC	0.860	0.416	0.000	0.000	0.072	0.000	0.000	0.804	0.000	0.048	2.199
DRILL	GRAIN	\$/AC	0.000	0.000	0.000	0.000	0.168	0.000	0.000	0.686	0.000	0.038	0.892
DRILLING	2 DRILLS	\$/AC	0.860	0.416	0.000	0.000	0.239	0.000	0.000	1.490	0.000	0.086	3.091
TRACTOR	150 HP	\$/AC	0.966	0.681	0.000	0.000	0.117	0.000	0.000	1.316	0.000	0.078	3.158
LISTER/PLANTER		\$/AC	0.000	0.000	0.000	0.000	0.153	0.000	0.000	0.473	0.000	0.026	0.653
LIST & PLANT		\$/AC	0.966	0.681	0.000	0.000	0.271	0.000	0.000	1.789	0.000	0.105	3.811
TRACTOR	150 HP	\$/AC	0.885	0.624	0.000	0.000	0.108	0.000	0.000	1.206	0.000	0.072	2.895
LISTER		\$/AC	0.000	0.000	0.000	0.000	0.031	0.000	0.000	0.108	0.000	0.006	0.144
LISTING		\$/AC	0.885	0.624	0.000	0.000	0.138	0.000	0.000	1.314	0.000	0.078	3.039
PICKUP TRUCK	3/4 TON	\$/MI	0.077	0.202	0.000	0.000	0.015	0.000	0.000	0.165	0.000	0.032	0.491
PICKUP TRUCK	3/4 TON	\$/MI	0.077	0.202	0.000	0.000	0.015	0.000	0.000	0.165	0.000	0.032	0.491
TRACTOR	150 HP	\$/AC	2.167	1.145	0.000	0.000	0.198	0.000	0.000	2.214	0.000	0.132	5.856
PLANTER	BED	\$/AC	0.000	0.000	0.000	0.000	0.125	0.000	0.000	0.658	0.000	0.037	0.820
SPRAYER	MOUNTED	\$/AC	0.000	0.000	0.000	0.000	0.039	0.000	0.000	0.204	0.000	0.011	0.254
PLANT AND SPRAY		\$/AC	2.167	1.145	0.000	0.000	0.362	0.000	0.000	3.076	0.000	0.180	6.930
TRACTOR	125 HP	\$/AC	1.120	0.832	0.000	0.000	0.099	0.000	0.000	2.042	0.000	0.122	4.215
PLANTER	BED	\$/AC	0.000	0.000	0.000	0.000	0.125	0.000	0.000	0.658	0.000	0.037	0.820
PLANTING		\$/AC	1.120	0.832	0.000	0.000	0.225	0.000	0.000	2.700	0.000	0.158	5.035
TRACTOR	125 HP	\$/AC	0.758	0.563	0.000	0.000	0.067	0.000	0.000	1.382	0.000	0.082	2.852
RODWEEDER	8 ROW	\$/AC	0.000	0.000	0.000	0.000	0.040	0.000	0.000	0.489	0.000	0.027	0.556
ROD WEEDING		\$/AC	0.758	0.563	0.000	0.000	0.107	0.000	0.000	1.871	0.000	0.109	3.407
TRACTOR	100 HP	\$/AC	0.411	0.402	0.000	0.000	0.038	0.000	0.000	0.947	0.000	0.056	1.783
ROTARY HOE	8 ROW	\$/AC	0.000	0.000	0.000	0.000	0.046	0.000	0.000	0.231	0.000	0.013	0.144
ROTARY HOE		\$/AC	0.411	0.402	0.000	0.000	0.083	0.000	0.000	1.178	0.000	0.069	2.143
TRACTOR	75 HP	\$/AC	0.193	0.416	0.000	0.000	0.028	0.000	0.000	0.571	0.000	0.034	1.242
SAND FIGHTER		\$/AC	0.000	0.000	0.000	0.000	0.010	0.000	0.000	0.092	0.000	0.005	0.108
SAND FIGHTING		\$/AC	0.193	0.416	0.000	0.000	0.038	0.000	0.000	0.664	0.000	0.039	1.350
TRACTOR	150 HP	\$/AC	0.885	0.624	0.000	0.000	0.108	0.000	0.000	1.206	0.000	0.072	2.895
LISTER		\$/AC	0.000	0.000	0.000	0.000	0.031	0.000	0.000	0.108	0.000	0.006	0.144
SHAPING BEDS		\$/AC	0.885	0.624	0.000	0.000	0.138	0.000	0.000	1.314	0.000	0.078	3.039
TRACTOR	125 HP	\$/AC	1.398	1.251	0.000	0.000	0.149	0.000	0.000	3.071	0.000	0.183	6.051
SHREDDER	4 ROW	\$/AC	0.000	0.000	0.000	0.000	0.060	0.000	0.000	0.821	0.000	0.045	0.926
SHREDDING		\$/AC	1.398	1.251	0.000	0.000	0.209	0.000	0.000	3.892	0.000	0.228	6.978
TRACTOR	75 HP	\$/AC	0.727	1.145	0.000	0.000	0.076	0.000	0.000	1.574	0.000	0.094	3.616
SPRAYER	MOUNTED	\$/AC	0.000	0.000	0.000	0.000	0.039	0.000	0.000	0.204	0.000	0.011	0.254
SPOT SPRAYING		\$/AC	0.727	1.145	0.000	0.000	0.115	0.000	0.000	1.777	0.000	0.105	3.870

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**BUDGET PARAMETERS REPORT**  
 April 23, 1987

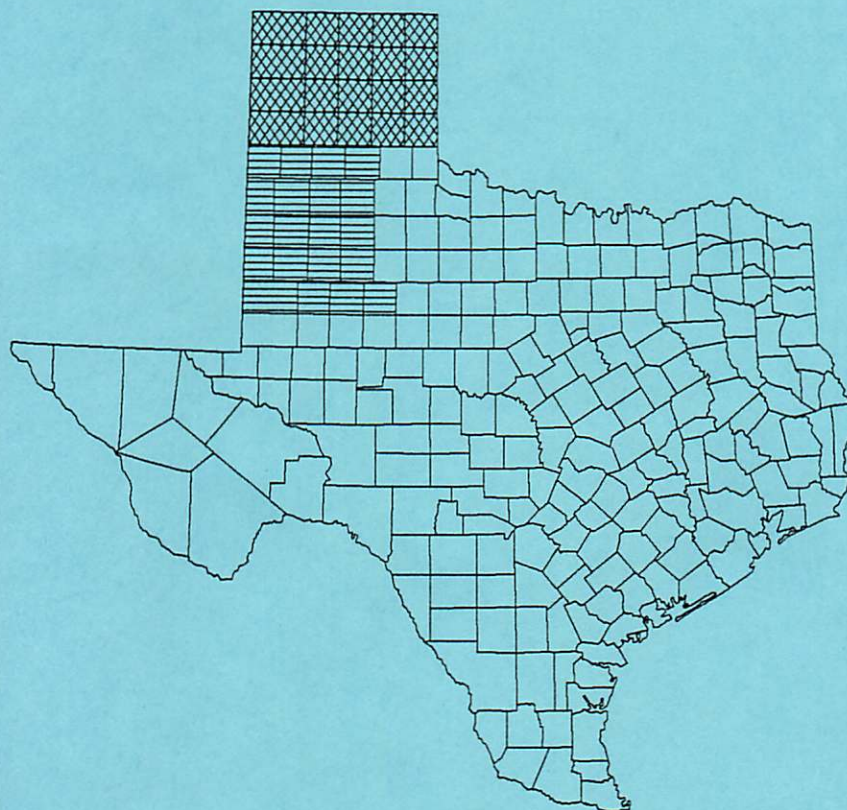
Parameter Name	Value	Unit of Measure	Description
DIESEL	1.0000	GAL.	Cost of Diesel Fuel
DIESEL BTU	135250.0000	BTU	Energy of Diesel Fuel
ELECTRICITY	0.0700	KWH	Cost of Electricity
ELECTRICITY BTU	3410.0000	BTU	Electricity energy
GASOLINE	1.0500	GAL.	Cost of Gasoline
GASOLINE BTU	124100.0000	BTU	Energy of Gasoline
HIRED LABDR	5.5000	HOUR	Hired Repair and Maintenance Labor Rate
HIRED LABOR IRR	5.5000	HOUR	Hired Irrigation Operation Labor
INR	1.0000	%	Insurance Rate, % of Market value
IRITB	12.0000	%	Interest Rate, Intermediate Term Borrow.
IRITE	12.0000	%	Interest Rate, Intermediate Term Equity
IROCB	12.0000	%	Interest Rate, Operating Capital Borrow.
IROCE	12.0000	%	Interest Rate, Operating Capital Equity
IRPCF	5.2500	%	Interest Rate, Positive Cash Flow
ITI	12.0000	%	Interest Rate, Investment Capital
LP GAS	1.0000	GAL.	Cost of LP Gas
LP GAS BTU	92140.0000	BTU	Energy of LP Gas
LUBE MULTI	0.1000	NONE	Lube Multiplier
NATURAL GAS	3.5000	MCF	Cost of Natural Gas
NATURAL GAS BTU	1000000.0000	BTU	Energy of Nat. Gas per 100ft3 or Therm
OWNER LABOR	5.5000	HOUR	Owner Repair and Maintenance Labor Rate
OWNER LABOR IRR	5.5000	HOUR	Owner Irrigation Operation Labor
PTR	0.0000	%	Personal Property Tax Rate

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# TEXAS LIVESTOCK ENTERPRISE BUDGETS

## TEXAS PANHANDLE-HIGH PLAINS AREA

Projected for 1987



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**COW-CALF BUDGET**  
 Texas Panhandle District  
 1987 Projected Costs and Returns per Head

=====					Your
PRODUCTION Description	Quantity	Unit	\$ / Unit	Return	Estimate
CULL COWS	0.19Hd	10.000	cwt.	40.0000	76.00
HEIFER CALVES	0.23Hd	4.250	cwt.	62.0000	60.61
STEER CALVES	0.43Hd	4.500	cwt.	68.0000	131.58
=====					=====
Total GROSS Income					268.19
=====					=====
OPERATING INPUT or CUSTOM OPERATION					
Description	Input Use	Unit	\$ / Unit	Cost	
CORRAL REPAIR	1.000	head	1.550	1.55	=====
COTTONSEED CAKE	150.000	lb.	0.076	11.40	=====
FENCE REPAIR	1.000	head	4.000	4.00	=====
HAY	15.000	bale	2.000	30.00	=====
MARKETING COW-CALF	0.850	head	5.000	4.25	=====
MISCELLANEOUS COW-CALF	1.000	head	3.000	3.00	=====
SALT & MINERALS	30.000	lb.	0.070	2.10	=====
VET. MEDICINE	1.000	head	5.000	5.00	=====
WATER FACIL REPR	1.000	head	2.500	2.50	=====
Fuel					2.94
Lube					0.29
Repair					1.31
=====					=====
Total OPERATING INPUT and CUSTOM OPERATION Costs					68.34
=====					=====
Residual returns to capital, ownership labor, land, management, and profit					199.84
=====					=====
CAPITAL INVESTMENT Description	Quantity Invested	Unit	Rate of Return	Cost	
Interest - IT Borrowed	821.864	Dol.	0.105	86.30	=====
Interest - OC Borrowed	126.616	Dol.	0.105	13.29	=====
=====					=====
Total CAPITAL INVESTMENT Costs					99.59
=====					=====
Residual returns to ownership, labor, land, management, and profit					100.25
=====					=====
OWNERSHIP COST Description (Depreciation, Taxes, and Insurance)				Cost	
Machinery and Equipment				15.79	=====
Livestock				3.24	=====
=====					=====
Total OWNERSHIP Costs					19.02
=====					=====
Residual returns to labor, land, management, and profit					81.23
=====					=====
LABOR COST Description	Input Use	Unit	Average Rate	Cost	
Machinery and Equipment	2.368	Hr.	5.012	11.87	=====
Other	6.400	Hr.	5.000	32.00	=====
=====					=====
Total LABOR Costs					43.87
=====					=====
Residual returns to land, management, and profit					37.36
=====					=====
LAND COST Description	Input Use	Unit	Rate of Return	Cost	
PASTURE Annual Lease	20.000	Acre	4.000	80.00	=====
=====					=====
Total LAND Costs					80.00
=====					=====
Residual returns to management and profit					-42.64
=====					=====
-WARNING- No Management Cost Specified					
=====					=====
Residual returns to profit					-42.64
=====					=====
Total Projected Cost of Production					310.83

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Cow-Calf Budget  
 Texas Panhandle District  
 1987 Projected Costs and Returns per Head

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
CULL COWS	0.19Hd	10.000	cwt.	40.0000	76.00
HEIFER CALVES	0.23Hd	4.250	cwt.	62.0000	60.61
STEER CALVES	0.43Hd	4.500	cwt.	68.0000	131.58
Total GROSS Income				268.19	
VARIABLE COST Description =====				Total =====	
CORRAL REPAIR				1.55	
COTTONSEED CAKE				11.40	
FENCE REPAIR				4.00	
HAY				30.00	
HAYRACK-FEEDER				0.06	
Interest - OC Borrowed				13.29	
LIVESTOCK LABOR				32.00	
MARKETING COW-CALF				4.25	
MISCELLANEOUS COW-CALF				3.00	
PENS & EQUIPMENT				0.23	
PICKUP TRUCK 3/4 TON				15.73	
SALT & MINERALS				2.10	
STOCK SPRAYER				0.16	
STOCK TRAILER				0.15	
TACK				0.08	
VET. MEDICINE				5.00	
WATER FACIL REPR				2.50	
Total VARIABLE COST				125.51	
GROSS INCOME minus VARIABLE COST				142.68	
FIXED COST Description =====			Unit =====	Total =====	
Machinery and Equipment			Acre	26.34	
Livestock				78.98	
Land			Acre	80.00	
Total FIXED Cost				185.32	
Total of ALL Cost				310.83	
NET PROJECTED RETURNS				-42.64	

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

**WINTER STOCKER CALF BUDGET**  
 Texas Panhandle District (1)  
 1987 Projected Costs and Returns per Head

PRODUCTION Description	Quantity	Unit	\$ / Unit	Return	Your Estimate
FEEDER STEERS	0.98Hd	6.170 cwt.	65.0000	393.03	_____
Total GROSS Income				393.03	_____
OPERATING INPUT or CUSTOM OPERATION					
Description	Input Use	Unit	\$ / Unit	Cost	
HAY STOCKER	0.100	ton	50.000	5.00	_____
MISCELLANEOUS STOCKER	1.000	head	1.000	1.00	_____
SALT & MINERALS STOCKERS	15.000	lb.	0.233	3.50	_____
STOCKER STEERS	4.000	cwt.	71.500	286.00	_____
VET & PROCESSING	1.000	head	7.500	7.50	_____
WHEAT PASTURE	20.400	cwt.	2.000	40.80	_____
Total OPERATING INPUT and CUSTOM OPERATION Costs				343.80	_____
Residual returns to capital, ownership labor, land, management, and profit				49.23	_____
CAPITAL INVESTMENT Description	Quantity Invested	Unit	Rate of Return	Cost	
Interest - OC Equity	40.457	Dol.	0.105	4.25	_____
Interest - OC Borrowed	94.399	Dol.	0.105	9.91	_____
Total CAPITAL INVESTMENT Costs				14.16	_____
Residual returns to ownership, labor, land, management, and profit				35.07	_____
-WARNING- No Ownership Cost					
Residual returns to labor, land, management, and profit				35.07	_____
LABOR COST Description	Input Use	Unit	Average Rate	Cost	
Other	2.040	Hr.	5.000	10.20	_____
Total LABOR Costs				10.20	_____
Residual returns to land, management, and profit				24.87	_____
-WARNING- No Land Cost Specified					
Residual returns to management and profit				24.87	_____
-WARNING- No Management Cost Specified					
Residual returns to profit				24.87	_____
Total Projected Cost of Production				368.15	_____

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