DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME		NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON-CASH	LANDLORD SHARE	BREAK EVEN PROD.
12/16/91	GRAZING	A	GRAZING	WHEATI	30.0000	.0000	N	33.00	N
01/16/92	GRAZING	A	GRAZING	WHEATI	30.0000	.0000	N	33.00	N
02/16/92	GRAZING	A	GRAZING	WHEATI	30.0000	.0000	N	33.00	N
03/15/92	GRAZING	A	GRAZING	WHEATI	30.0000	.0000	N	33.00	N
05/20/92	HARVEST	A	WHEAT		60.0000	.0000	C	33.00	N
05/20/92	HARVEST	A	DEFICIENCY PMT.	WHEAT	49.4000	.0000	C	33.00	N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME		NUMBER OF UNITS	CASH NON-CASH	FIXED OR VARI.	LANDLORD SHARE
07/31/91	PREHARVEST	M	DISCING	TANDEM	1.0000			.00
08/16/91	PREHARVEST	M	CHISELING		1.0000			.00
08/16/91	PREHARVEST	G	SOIL TEST		1.0000	C	V	.00
08/21/91	PREHARVEST	E	NITROGEN		110.0000	C	V	33.00
08/21/91	PREHARVEST	E	PHOSPHATE		30.0000	C	V	33.00
08/21/91	PREHARVEST	G	FERTILIZER APPL.		1.0000	C	V	.00
08/26/91	PREHARVEST	M	DISCING	TANDEM	1.0000			.00
09/02/91	PREHARVEST	M	LISTING		1.0000			.00
09/06/91	PREHARVEST	O	IRRIGATION	FURROW	4.0000			.00
09/21/91	PREHARVEST	M	DRILLING	1 DRILL	1.0000			.00
09/21/91	PREHARVEST	E	SEED	WHEAT	1.5000	C	V	.00
11/21/91	PREHARVEST	O	IRRIGATION	FURROW	4.0000			.00
02/01/92	PREHARVEST	M	PICKUP TRUCK	3/4 TON	45.0000			.00
03/30/92	PREHARVEST	O	IRRIGATION	FURROW	5.0000			.00
04/01/92	PREHARVEST	G	INSECTICIDE+APPL	WHEAT	1.5000	C	V	.00
04/20/92	PREHARVEST	O	IRRIGATION	FURROW	5.0000			.00
04/20/92	PREHARVEST	E	SET ASIDE LAND	WHEATV	.0530	C	V	.00
04/20/92	PREHARVEST	E	SET ASIDE LAND	WHEATF	.0530	C	F	.00
05/20/92	HARVEST	G	CUSTOM HARVEST	WHEATI	1.0000	C	V	.00
05/20/92	HARVEST	G	CUSTOM HAULING	WHEAT	60.0000	C	V	33.00
05/31/92		K	CASH-RENT	WHEATF	1.0000	C	F	.00

Projections for Planning Purposes Only
Not to be Used without Updating after October 24, 1992.

WHEAT, IRRIGATED - PIVOT (SANDY SOILS)
Texas South Plains District (2)
1992 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	$ / Unit	Total	Your Estimate
DEFICIENCY PMT. WHEAT	32.900	bu.	0.6500	21.39	
GRAZING WHEATI	120.000	days	0.3500	42.00	
WHEAT	40.000	bu.	3.4300	137.20	
Total GROSS Income				200.59	

VARIABLE COST Description	Quantity	Unit	$ / Unit	Total	Your Estimate
PREHARVEST					
SOIL TEST	1.000	acre	.500	0.50	
NITROGEN	100.000	lb.	.250	25.00	
PHOSPHATE	25.000	lb.	.250	6.25	
FERTILIZER APPL.	1.000	acre	2.500	2.50	
SEED	1.500	bu.	7.500	11.25	
INSECTICIDE+APPL	1.500	acre	10.000	15.00	
SET ASIDE LAND	0.053	acre	17.800	0.94	
Fuel & Lube - Machinery		Acre		6.85	
- Irrigation		Acre		23.44	
Repairs - Machinery		Acre		1.50	
- Irrigation		Acre		11.84	
Labor - Machinery	1.799	Hour	5.500	9.89	
- Irrigation	0.689	Hour	5.498	3.79	
Total PREHARVEST				118.76	
HARVEST					
CUSTOM HARVEST	1.000	acre	15.000	15.00	
CUSTOM HAULING	40.000	bu.	.120	4.80	
Total HARVEST				19.80	
Interest - OC Borrowed	68.207	Dol.	0.105	7.16	
Total VARIABLE COST				145.72	
GROSS INCOME minus VARIABLE COST				54.86	

FIXED COST Description	Unit	Total	Your Estimate
SET ASIDE LAND WHEATF	acre	1.56	
Machinery and Equipment	Acre	13.61	
Irrigation	Acre	30.08	
Land	Acre	25.00	
Total FIXED Cost		70.24	
Total of ALL Cost		215.96	
NET PROJECTED RETURNS		-15.38	

Deficiency Payment Yield was reduced to reflect triple base requirements of the Farm Program.

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME		NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON-CASH	LANDLORD SHARE	BREAK EVEN PROD.
12/16/91	GRAZING	A	GRAZING	WHEATI	30.0000	.0000	N	33.00	N
01/16/92	GRAZING	A	GRAZING	WHEATI	30.0000	.0000	N	33.00	N
02/16/92	GRAZING	A	GRAZING	WHEATI	30.0000	.0000	N	33.00	N
03/15/92	GRAZING.	A	GRAZING	WHEATI	30.0000	.0000	N	33.00	N
05/20/92	HARVEST	A	WHEAT		40.0000	.0000	C	33.00	N
05/20/92	HARVEST	A	DEFICIENCY PMT.	WHEAT	32.9000	.0000	C	33.00	N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME		NUMBER OF UNITS	CASH NON-CASH	FIXED OR VARI.	LANDLORD SHARE
08/11/91	PREHARVEST	M	DISCING	TANDEM	1.0000			.00
09/02/91	PREHARVEST	G	SOIL TEST		1.0000	C	V	.00
09/06/91	PREHARVEST	M	DISCING	TANDEM	1.0000			.00
09/11/91	PREHARVEST	E	NITROGEN		100.0000	C	V	33.00
09/11/91	PREHARVEST	E	PHOSPHATE		25.0000	C	V	33.00
09/11/91	PREHARVEST	G	FERTILIZER APPL.		1.0000	C	V	.00
09/21/91	PREHARVEST	M	DRILLING	1 DRILL	1.0000			.00
09/21/91	PREHARVEST	E	SEED	WHEAT	1.5000	C	V	.00
09/26/91	PREHARVEST	O	IRRIGATION		2.0000			.00
10/26/91	PREHARVEST	O	IRRIGATION		2.0000			.00
12/11/91	PREHARVEST	O	IRRIGATION		2.0000			.00
02/01/92	PREHARVEST	M	PICKUP TRUCK	3/4 TON	35.0000			.00
02/01/92	PREHARVEST	G	INSECTICIDE+APPL	WHEAT	1.5000	C	V	.00
03/01/92	PREHARVEST	O	IRRIGATION		2.0000			.00
04/01/92	PREHARVEST	O	IRRIGATION		2.0000			.00
04/01/92	PREHARVEST	E	SET ASIDE LAND	WHEATV	.0530	C	V	.00
04/01/92	PREHARVEST	E	SET ASIDE LAND	WHEATF	.0530	C	F	.00
05/20/92	HARVEST	G	CUSTOM HARVEST	WHEATI	1.0000	C	V	.00
05/20/92	HARVEST	G	CUSTOM HAULING	WHEAT	40.0000	C	V	33.00
05/31/92		K	CASH-RENT	WHEATI	1.0000	C	F	.00

Projections for Planning Purposes Only
Not to be Used without Updating after October 24, 1992.

WHEAT, IRRIGATED - PIVOT (HEAVIER TEXT. SOIL)

Texas South Plains District (2)
1992 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	$ / Unit	Total	Your Estimate
DEFICIENCY PMT. WHEAT	49.400	bu.	0.6500	32.11	
GRAZING WHEATI	120.000	days	0.3500	42.00	
WHEAT	60.000	bu.	3.4300	205.80	
Total GROSS Income				279.91	

VARIABLE COST Description	Quantity	Unit	$ / Unit	Total	Your Estimate
PREHARVEST					
SOIL TEST	1.000	acre	.500	0.50	
NITROGEN	110.000	lb.	.250	27.50	
PHOSPHATE	30.000	lb.	.250	7.50	
FERTILIZER APPL.	1.000	acre	2.500	2.50	
SEED	1.500	bu.	7.500	11.25	
INSECTICIDE+APPL	1.500	acre	10.000	15.00	
SET ASIDE LAND	0.053	acre	17.800	0.94	
Fuel & Lube - Machinery		Acre		8.07	
- Irrigation		Acre		25.78	
Repairs - Machinery		Acre		1.78	
- Irrigation		Acre		13.03	
Labor - Machinery	1.930	Hour	5.500	10.62	
- Irrigation	0.757	Hour	5.499	4.16	
Total PREHARVEST				128.64	
HARVEST					
CUSTOM HARVEST	1.000	acre	15.000	15.00	
CUSTOM HAULING	60.000	bu.	.120	7.20	
Total HARVEST				22.20	
Interest - OC Borrowed	73.740	Dol.	0.105	7.74	
Total VARIABLE COST				158.58	
GROSS INCOME minus VARIABLE COST				121.33	

FIXED COST Description	Unit	Total	Your Estimate
SET ASIDE LAND WHEATF	acre	1.56	
Machinery and Equipment	Acre	15.45	
Irrigation	Acre	33.08	
Land	Acre	30.00	
Total FIXED Cost		80.09	
Total of ALL Cost		238.67	
NET PROJECTED RETURNS		41.24	

Deficiency Payment Yield was reduced to reflect triple base requirements of the Farm Program.

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME		NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON-CASH	LANDLORD SHARE	BREAK EVEN PROD.
12/16/91	GRAZING	A	GRAZING	WHEATI	30.0000	.0000	N	33.00	N
01/16/92	GRAZING	A	GRAZING	WHEATI	30.0000	.0000	N	33.00	N
02/16/92	GRAZING	A	GRAZING	WHEATI	30.0000	.0000	N	33.00	N
03/15/92	GRAZING	A	GRAZING	WHEATI	30.0000	.0000	N	33.00	N
05/20/92	HARVEST	A	WHEAT		60.0000	.0000	C	33.00	N
05/20/92	HARVEST	A	DEFICIENCY PMT.	WHEAT	49.4000	.0000	C	33.00	N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME		NUMBER OF UNITS	CASH NON-CASH	FIXED OR VARI.	LANDLORD SHARE
07/31/91	PREHARVEST	M	DISCING	TANDEM	1.0000			.00
08/16/91	PREHARVEST	M	CHISELING		1.0000			.00
08/16/91	PREHARVEST	G	SOIL TEST		1.0000	C	V	.00
08/21/91	PREHARVEST	E	NITROGEN		110.0000	C	V	33.00
08/21/91	PREHARVEST	E	PHOSPHATE		30.0000	C	V	33.00
08/21/91	PREHARVEST	G	FERTILIZER APPL.		1.0000	C	V	.00
08/26/91	PREHARVEST	M	DISCING	TANDEM	1.0000			.00
09/16/91	PREHARVEST	M	DRILLING	1 DRILL	1.0000			.00
09/16/91	PREHARVEST	E	SEED	WHEAT	1.5000	C	V	.00
09/21/91	PREHARVEST	O	IRRIGATION		3.0000			.00
11/21/91	PREHARVEST	O	IRRIGATION		2.0000			.00
02/01/92	PREHARVEST	M	PICKUP TRUCK	3/4 TON	35.0000			.00
02/16/92	PREHARVEST	O	IRRIGATION		2.0000			.00
03/15/92	PREHARVEST	O	IRRIGATION		2.0000			.00
04/01/92	PREHARVEST	G	INSECTICIDE+APPL	WHEAT	1.5000	C	V	.00
04/20/92	PREHARVEST	O	IRRIGATION		2.0000			.00
04/20/92	PREHARVEST	E	SET ASIDE LAND	WHEATV	.0530	C	V	.00
04/20/92	PREHARVEST	E	SET ASIDE LAND	WHEATF	.0530	C	F	.00
05/20/92	HARVEST	G	CUSTOM HARVEST	WHEATI	1.0000	C	V	.00
05/20/92	HARVEST	G	CUSTOM HAULING	WHEAT	60.0000	C	V	33.00
05/31/92		K	CASH-RENT	WHEATF	1.0000	C	F	.00

Projections for Planning Purposes Only
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ALFALFA ESTABLISHMENT, IRRIGATED (PIVOT)
Texas South Plains District (2)
1992 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	$ / Unit	Total	Your Estimate

-WARNING- No gross receipts

VARIABLE COST Description	Quantity	Unit	$ / Unit	Total	Your Estimate
PREHARVEST					
NITROGEN	20.000	lb.	.250	5.00	
PHOSPHATE	80.000	lb.	.250	20.00	
FERTILIZER APPL.	1.000	acre	2.500	2.50	
SEED	18.000	lb.	2.400	43.20	
Fuel & Lube - Machinery		Acre		8.48	
- Irrigation		Acre		32.46	
Repairs - Machinery		Acre		1.76	
- Irrigation		Acre		10.86	
Labor - Machinery	1.812	Hour	5.500	9.96	
- Irrigation	0.635	Hour	5.501	3.49	
Total PREHARVEST				137.72	
Interest - OC Borrowed	53.766	Dol.	0.105	5.65	
Total VARIABLE COST				143.36	
GROSS INCOME minus VARIABLE COST				-143.36	

FIXED COST Description	Unit	Total	Your Estimate
Machinery and Equipment	Acre	16.38	
Irrigation	Acre	31.10	
Land	Acre	30.00	
Total FIXED Cost		77.48	
Total of ALL Cost		220.84	
NET PROJECTED RETURNS		-220.84	

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON-CASH	LANDLORD SHARE	BREAK EVEN PROD.

-WARNING- NO VALID RECEIPTS RECORDS

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME		NUMBER OF UNITS	CASH NON-CASH	FIXED OR VARI.	LANDLORD SHARE
06/15/92	PREHARVEST	M	MOLDBOARD		1.0000			.00
07/31/92	PREHARVEST	M	PICKUP TRUCK	3/4 TON	30.0000			.00
08/10/92	PREHARVEST	M	DISCING	TANDEM	1.0000			.00
08/15/92	PREHARVEST	E	NITROGEN		20.0000	C	V	.00
08/15/92	PREHARVEST	E	PHOSPHATE		80.0000	C	V	.00
08/15/92	PREHARVEST	G	FERTILIZER APPL.		1.0000	C	V	.00
08/20/92	PREHARVEST	E	SEED	ALFALFA	18.0000	C	V	.00
08/20/92	PREHARVEST	M	DRILLING	1 DRILL	1.0000			.00
08/25/92	PREHARVEST	O	IRRIGATION		5.0000			.00
09/20/92	PREHARVEST	O	IRRIGATION		4.0000			.00
11/20/92	PREHARVEST	O	IRRIGATION		4.0000			.00
12/31/92		K	CASH-RENT	ALFALFA	1.0000	C	V	.00

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ALFALFA HAY, IRRIGATED (PIVOT)
Texas South Plains District (2)
1992 Projected Costs and Returns per Acre

GROSS INCOME Description		Quantity	Unit	$ / Unit	Total	Your Estimate
HAY	ALFALFA	5.500	ton	70.0000	385.00	
Total GROSS Income					385.00	

VARIABLE COST Description	Quantity	Unit	$ / Unit	Total	Your Estimate
PREHARVEST					
PHOSPHATE	80.000	lb.	.250	20.00	
FERTILIZER APPL.	1.000	acre	2.500	2.50	
Fuel & Lube - Machinery		Acre		2.64	
- Irrigation		Acre		7.03	
Repairs - Machinery		Acre		0.45	
- Irrigation		Acre		3.55	
Labor - Machinery	1.100	Hour	5.500	6.05	
- Irrigation	0.207	Hour	5.500	1.14	
Total PREHARVEST				43.36	
FIRST CUTTING					
HARVEST & HAUL	0.500	ton	20.000	10.00	
Fuel & Lube - Irrigation		Acre		7.03	
Repairs - Irrigation		Acre		3.55	
Labor - Irrigation	0.207	Hour	5.500	1.14	
Total FIRST CUTTING				21.72	
SECOND CUTTING					
HARVEST & HAUL	1.000	ton	20.000	20.00	
Fuel & Lube - Irrigation		Acre		7.03	
Repairs - Irrigation		Acre		3.55	
Labor - Irrigation	0.207	Hour	5.500	1.14	
Total SECOND CUTTING				31.72	
THIRD CUTTING					
HARVEST & HAUL	1.000	ton	20.000	20.00	
Fuel & Lube - Irrigation		Acre		11.72	
Repairs - Irrigation		Acre		5.92	
Labor - Irrigation	0.344	Hour	5.500	1.89	
Total THIRD CUTTING				39.53	
FOURTH CUTTING					
HARVEST & HAUL	1.000	ton	20.000	20.00	
Fuel & Lube - Irrigation		Acre		11.72	
Repairs - Irrigation		Acre		5.92	
Labor - Irrigation	0.344	Hour	5.500	1.89	
Total FOURTH CUTTING				39.53	
FIFTH CUTTING					
HARVEST & HAUL	1.000	ton	20.000	20.00	
Fuel & Lube - Irrigation		Acre		11.72	
Repairs - Irrigation		Acre		5.92	
Labor - Irrigation	0.344	Hour	5.500	1.89	
Total FIFTH CUTTING				39.53	
SIXTH CUTTING					
HARVEST & HAUL	1.000	ton	20.000	20.00	
Fuel & Lube - Irrigation		Acre		7.03	
Repairs - Irrigation		Acre		3.55	
Labor - Irrigation	0.207	Hour	5.500	1.14	
Total SIXTH CUTTING				31.72	
Interest - OC Borrowed	16.214	Dol.	0.105	1.70	
Total VARIABLE COST				248.83	

Break-Even Price, Total Variable Cost $ 45.24 per ton of HAY

	Total	Your Estimate
GROSS INCOME minus VARIABLE COST	136.17	

FIXED COST Description	Unit	Total	Your Estimate
Machinery and Equipment	Acre	5.22	
Irrigation	Acre	81.21	
Land	Acre	30.00	
Perennial Crop	Acre	48.02	
Total FIXED Cost		164.44	

Break-Even Price, Total Cost $ 75.14 per ton of HAY

	Total	Your Estimate
Total of ALL Cost	413.27	
NET PROJECTED RETURNS	-28.27	

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME		NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON-CASH	LANDLORD SHARE	BREAK EVEN PROD.
05/10/92	HARVEST	A	HAY	ALFALFA	.5000	.0000	C	.00	Y
06/10/92	HARVEST	A	HAY	ALFALFA	1.0000	.0000	C	.00	Y
07/10/92	HARVEST	A	HAY	ALFALFA	1.0000	.0000	C	.00	Y
08/10/92	HARVEST	A	HAY	ALFALFA	1.0000	.0000	C	.00	Y
09/15/92	HARVEST	A	HAY	ALFALFA	1.0000	.0000	C	.00	Y
10/20/92	HARVEST	A	HAY	ALFALFA	1.0000	.0000	C	.00	Y

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME		NUMBER OF UNITS	CASH NON-CASH	FIXED OR VARI.	LANDLORD SHARE
03/10/92	PREHARVEST	E	PHOSPHATE		80.0000	C	V	.00
03/10/92	PREHARVEST	G	FERTILIZER APPL.		1.0000	C	V	.00
03/15/92	PREHARVEST	O	IRRIGATION		3.0000			.00
03/31/92	PREHARVEST	M	PICKUP TRUCK	3/4 TON	30.0000			.00
04/15/92	FIRST CUTTING	O	IRRIGATION		3.0000			.00
05/10/92	FIRST CUTTING	G	HARVEST & HAUL	HAY	.5000	C	V	.00
05/15/92	SECOND CUTTING	O	IRRIGATION		3.0000			.00
06/10/92	SECOND CUTTING	G	HARVEST & HAUL	HAY	1.0000	C	V	.00
06/15/92	THIRD CUTTING	O	IRRIGATION		5.0000			.00
07/10/92	THIRD CUTTING	G	HARVEST & HAUL	HAY	1.0000	C	V	.00
07/15/92	FOURTH CUTTING	O	IRRIGATION		5.0000			.00
08/10/92	FOURTH CUTTING	G	HARVEST & HAUL	HAY	1.0000	C	V	.00
08/15/92	FIFTH CUTTING	O	IRRIGATION		5.0000			.00
09/15/92	FIFTH CUTTING	G	HARVEST & HAUL	HAY	1.0000	C	V	.00
09/20/92	SIXTH CUTTING	O	IRRIGATION		3.0000			.00
10/20/92	SIXTH CUTTING	G	HARVEST & HAUL	HAY	1.0000	C	V	.00
10/31/92		K	CASH-RENT	ALFALFA	1.0000		F	.00
10/31/92		L	ALFALFA		1.0000		F	.00

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CORN, IRRIGATED (FURROW)
Texas South Plains District (2)
1992 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	$ / Unit	Total	Your Estimate
CORN	150.000	bu.	2.6300	394.50	
DEFICIENCY PMT. CORN	117.300	bu.	0.4800	56.30	
Total GROSS Income				450.80	

VARIABLE COST Description	Quantity	Unit	$ / Unit	Total	Your Estimate
PREHARVEST					
SOIL TEST	1.000	acre	.500	0.50	
NITROGEN	240.000	lb.	.250	60.00	
PHOSPHATE	40.000	lb.	.250	10.00	
FERTILIZER APPL.	1.000	acre	2.500	2.50	
SEED	18.000	lb.	1.250	22.50	
HERBICIDE	1.000	acre	14.000	14.00	
INSECTICIDE+APPL	1.000	appl	12.000	12.00	
INSECTICIDE+APPL	1.000	appl	12.000	12.00	
SET ASIDE LAND	0.052	acre	17.800	0.93	
Fuel & Lube - Machinery		Acre		16.43	
- Irrigation		Acre		65.33	
Repairs - Machinery		Acre		3.16	
- Irrigation		Acre		8.73	
Labor - Machinery	3.599	Hour	5.501	19.80	
- Irrigation	2.175	Hour	5.500	11.96	
Total PREHARVEST				259.85	
HARVEST					
HARVEST AND HAUL	84.000	cwt.	.500	42.00	
Total HARVEST				42.00	
Interest - OC Borrowed	137.413	Dol.	0.105	14.43	
Total VARIABLE COST				316.28	
GROSS INCOME minus VARIABLE COST				134.53	

FIXED COST Description	Unit	Total	Your Estimate
SET ASIDE LAND ROWF	acre	1.62	
Machinery and Equipment	Acre	31.63	
Irrigation	Acre	26.16	
Land	Acre	40.00	
Total FIXED Cost		99.41	
Total of ALL Cost		415.69	
NET PROJECTED RETURNS		35.12	

Deficiency Payment Yield was reduced to reflect triple base requirements of the Farm Program.

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME		NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON-CASH	LANDLORD SHARE	BREAK EVEN PROD.
10/10/92	HARVEST	A	CORN		150.0000	.0000	C	25.00	N
10/10/92	HARVEST	A	DEFICIENCY PMT.	CORN	117.3000	.0000	C	25.00	N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME		NUMBER OF UNITS	CASH NON-CASH	FIXED OR VARI.	LANDLORD SHARE
12/11/91	PREHARVEST	M	SHREDDING		1.0000			.00
12/16/91	PREHARVEST	M	DISCING	TANDEM	1.0000			.00
12/25/91	PREHARVEST	M	CHISELING		.6600			.00
01/16/92	PREHARVEST	M	MOLDBOARD		.3300			.00
02/01/92	PREHARVEST	M	PICKUP TRUCK	3/4 TON	60.0000			.00
02/16/92	PREHARVEST	M	DISCING	TANDEM	1.0000			.00
03/01/92	PREHARVEST	G	SOIL TEST		1.0000	C	V	.00
03/10/92	PREHARVEST	M	LISTING		1.0000			.00
03/15/92	PREHARVEST	E	NITROGEN		240.0000	C	V	.00
03/15/92	PREHARVEST	E	PHOSPHATE		40.0000	C	V	.00
03/15/92	PREHARVEST	G	FERTILIZER APPL.		1.0000	C	V	.00
03/25/92	PREHARVEST	O	IRRIGATION	FURROW	7.0000			.00
04/05/92	PREHARVEST	M	ROD WEEDING		1.0000			.00
04/10/92	PREHARVEST	E	SEED	CORN	18.0000	C	V	.00
04/10/92	PREHARVEST	E	HERBICIDE	CORN	1.0000	C	V	.00
04/10/92	PREHARVEST	M	PLANT AND SPRAY		1.0000			.00
05/05/92	PREHARVEST	M	ROTARY HOE		1.0000			.00
05/15/92	PREHARVEST	O	IRRIGATION	FURROW	6.0000			.00
05/25/92	PREHARVEST	G	INSECTICIDE+APPL	CORN	1.0000	C	V	.00
05/25/92	PREHARVEST	M	CULTIVATING	8 ROW	1.0000			.00
06/15/92	PREHARVEST	O	IRRIGATION	FURROW	6.0000			.00
06/15/92	PREHARVEST	G	INSECTICIDE+APPL	CORN	1.0000	C	V	.00
07/10/92	PREHARVEST	O	IRRIGATION	FURROW	5.0000			.00
08/10/92	PREHARVEST	O	IRRIGATION	FURROW	5.0000			.00
08/10/92	PREHARVEST	E	SET ASIDE LAND	ROWV	.0526	C	V	.00
08/10/92	PREHARVEST	E	SET ASIDE LAND	ROWF	.0526	C	F	.00
10/10/92	HARVEST	G	HARVEST AND HAUL	CORN	84.0000	C	V	.00
10/31/92		K	CASH-RENT	CORN	1.0000		F	.00

Projections for Planning Purposes Only
Not to be Used without Updating after October 24, 1992.

CORN, IRRIGATED (PIVOT)
Texas South Plains District (2)
1992 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	$ / Unit	Total	Your Estimate
CORN	150.000	bu.	2.6300	394.50	
DEFICIENCY PMT. CORN	117.300	bu.	0.4800	56.30	
Total GROSS Income				450.80	

VARIABLE COST Description	Quantity	Unit	$ / Unit	Total	Your Estimate
PREHARVEST					
SOIL TEST	1.000	acre	.500	0.50	
NITROGEN	240.000	lb.	.250	60.00	
PHOSPHATE	40.000	lb.	.250	10.00	
FERTILIZER APPL.	1.000	acre	2.500	2.50	
SEED	18.000	lb.	1.250	22.50	
HERBICIDE	1.000	acre	14.000	14.00	
INSECTICIDE+APPL	1.000	appl	12.000	12.00	
INSECTICIDE+APPL	1.000	appl	12.000	12.00	
SET ASIDE LAND	0.052	acre	17.800	0.93	
Fuel & Lube - Machinery		Acre		15.11	
- Irrigation		Acre		37.50	
Repairs - Machinery		Acre		2.93	
- Irrigation		Acre		18.95	
Labor - Machinery	3.049	Hour	5.501	16.77	
- Irrigation	1.101	Hour	5.500	6.06	
Total PREHARVEST				231.76	
HARVEST					
HARVEST AND HAUL	84.000	cwt.	.500	42.00	
Total HARVEST				42.00	
Interest - OC Borrowed	122.100	Dol.	0.105	12.82	
Total VARIABLE COST				286.58	
GROSS INCOME minus VARIABLE COST				164.22	

FIXED COST Description	Unit	Total	Your Estimate
SET ASIDE LAND ROWF	acre	1.62	
Machinery and Equipment	Acre	29.02	
Irrigation	Acre	48.12	
Land	Acre	40.00	
Total FIXED Cost		118.76	
Total of ALL Cost		405.34	
NET PROJECTED RETURNS		45.46	

Deficiency Payment Yield was reduced to reflect triple base requirements of the Farm Program.

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME		NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON-CASH	LANDLORD SHARE	BREAK EVEN PROD.
10/10/92	HARVEST	A	CORN		150.0000	.0000	C	25.00	N
10/10/92	HARVEST	A	DEFICIENCY PMT.	CORN	117.3000	.0000	C	25.00	N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME		NUMBER OF UNITS	CASH NON-CASH	FIXED OR VARI.	LANDLORD SHARE
12/11/91	PREHARVEST	M	SHREDDING		1.0000			.00
12/16/91	PREHARVEST	M	DISCING	TANDEM	1.0000			.00
12/25/91	PREHARVEST	M	CHISELING		.6600			.00
01/16/92	PREHARVEST	M	MOLDBOARD		.3300			.00
02/01/92	PREHARVEST	M	PICKUP TRUCK	3/4 TON	45.0000			.00
02/16/92	PREHARVEST	M	DISCING	TANDEM	1.0000			.00
03/01/92	PREHARVEST	G	SOIL TEST		1.0000	C	V	.00
03/10/92	PREHARVEST	M	LISTING		1.0000			.00
03/15/92	PREHARVEST	E	NITROGEN		240.0000	C	V	.00
03/15/92	PREHARVEST	E	PHOSPHATE		40.0000	C	V	.00
03/15/92	PREHARVEST	G	FERTILIZER APPL.		1.0000	C	V	.00
03/25/92	PREHARVEST	O	IRRIGATION		2.0000			.00
04/05/92	PREHARVEST	M	ROD WEEDING		1.0000			.00
04/10/92	PREHARVEST	E	SEED	CORN	18.0000	C	V	.00
04/10/92	PREHARVEST	E	HERBICIDE	CORN	1.0000	C	V	.00
04/10/92	PREHARVEST	M	PLANT AND SPRAY		1.0000			.00
05/05/92	PREHARVEST	M	ROTARY HOE		1.0000			.00
05/15/92	PREHARVEST	O	IRRIGATION		1.0000			.00
05/25/92	PREHARVEST	G	INSECTICIDE+APPL	CORN	1.0000	C	V	.00
05/25/92	PREHARVEST	M	CULTIVATING	8 ROW	1.0000			.00
06/15/92	PREHARVEST	O	IRRIGATION		1.0000			.00
06/15/92	PREHARVEST	G	INSECTICIDE+APPL	CORN	1.0000	C	V	.00
07/10/92	PREHARVEST	O	IRRIGATION		2.0000			.00
07/15/92	PREHARVEST	O	IRRIGATION		2.0000			.00
07/25/92	PREHARVEST	O	IRRIGATION		2.0000			.00
08/05/92	PREHARVEST	O	IRRIGATION		2.0000			.00
08/15/92	PREHARVEST	O	IRRIGATION		2.0000			.00
08/15/92	PREHARVEST	E	SET ASIDE LAND	ROWV	.0525	C	V	.00
08/15/92	PREHARVEST	E	SET ASIDE LAND	ROWF	.0525	C	F	.00
10/10/92	HARVEST	G	HARVEST AND HAUL	CORN	84.0000	C	V	.00
10/31/92		K	CASH-RENT	CORN	1.0000		F	.00

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Projections for Planning Purposes Only
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FRESH MARKET POTATOES, CENTER PIVOT IRRIGATED
Texas South Plains District (2)
1992 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	$ / Unit	Total	Your Estimate
POTATOES	225.000	cwt.	9.0000	2025.00	
Total GROSS Income				2025.00	

VARIABLE COST Description	Quantity	Unit	$ / Unit	Total	Your Estimate
PREHARVEST					
SOIL TEST	1.000	acre	.500	0.50	
NITROGEN	200.000	lb.	.250	50.00	
PHOSPHATE	200.000	lb.	.250	50.00	
FERTILIZER APPL.	1.000	acre	2.500	2.50	
SEED, TREATED	20.000	cwt.	15.000	300.00	
PLANTING	1.000	acre	15.000	15.00	
HERBICIDE	1.000	appl	10.000	10.00	
HERBICIDE APPL.	1.000	acre	2.500	2.50	
HERBICIDE	1.000	appl	10.000	10.00	
INSECTICIDE+APPL	1.000	appl	10.000	10.00	
FUNGICIDE	1.000	appl	25.000	25.00	
INSECTICIDE+APPL	1.000	appl	10.000	10.00	
FUNGICIDE	1.000	appl	25.000	25.00	
INSECTICIDE+APPL	1.000	appl	10.000	10.00	
FUNGICIDE	1.000	appl	25.000	25.00	
FUNGICIDE	1.000	appl	25.000	25.00	
TISSUE TEST	1.000	acre	1.000	1.00	
CONSULTANT FEE	1.000	acre	20.000	20.00	
Fuel & Lube - Machinery		Acre		9.89	
- Irrigation		Acre		80.96	
Repairs - Machinery		Acre		2.10	
- Irrigation		Acre		37.86	
Labor - Machinery	1.251	Hour	5.500	6.88	
- Irrigation	2.148	Hour	5.499	11.81	
Total PREHARVEST				741.01	
HARVEST					
DEFOLIANT + APPL	1.000	acre	15.000	15.00	
HARVEST & HAUL	225.000	cwt.	1.000	225.00	
HANDLING	225.000	cwt.	3.500	787.50	
Total HARVEST				1027.50	
Interest - OC Equity	191.728	Dol.	0.070	13.42	
Total VARIABLE COST				1781.93	

Break-Even Price, Total Variable Cost $ 7.91 per cwt. of POTATOES

GROSS INCOME minus VARIABLE COST		243.07	

FIXED COST Description	Unit	Total	Your Estimate
Machinery and Equipment	Acre	19.08	
Irrigation	Acre	98.46	
Land	Acre	50.00	
Total FIXED Cost		167.54	

Break-Even Price, Total Cost $ 8.66 per cwt. of POTATOES

Total of ALL Cost	1949.46	
NET PROJECTED RETURNS	75.54	

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME		NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON-CASH	LANDLORD SHARE	BREAK EVEN PROD.
07/19/92	HARVEST	A	POTATOES		225.0000	.0000	C	.00	Y

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME		NUMBER OF UNITS	CASH NON-CASH	FIXED OR VARI.	LANDLORD SHARE
12/15/91	PREHARVEST	M	SHREDDING		1.0000			.00
12/20/91	PREHARVEST	M	DISCING	TANDEM	1.0000			.00
01/10/92	PREHARVEST	M	MOLDBOARD		1.0000			.00
01/15/92	PREHARVEST	M	DISCING	TANDEM	1.0000			.00
01/15/92	PREHARVEST	G	SOIL TEST		1.0000			.00
02/10/92	PREHARVEST	E	NITROGEN		200.0000	C	V	.00
02/10/92	PREHARVEST	E	PHOSPHATE		200.0000	C	V	.00
02/10/92	PREHARVEST	G	FERTILIZER APPL.		1.0000	C	V	.00
02/15/92	PREHARVEST	M	DISCING	TANDEM	1.0000			.00
02/29/92	PREHARVEST	O	IRRIGATION		4.0000			.00
03/24/92	PREHARVEST	E	SEED, TREATED	POTATO	20.0000	C	V	.00
03/24/92	PREHARVEST	G	PLANTING	POTATOES	1.0000	C	V	.00
04/04/92	PREHARVEST	E	HERBICIDE	POTATO	1.0000	C	V	.00
04/04/92	PREHARVEST	G	HERBICIDE APPL.	POTATOES	1.0000	C	V	.00
04/30/92	PREHARVEST	O	IRRIGATION		3.0000			.00
05/14/92	PREHARVEST	M	HILLING		1.0000			.00
05/15/92	PREHARVEST	O	FERTIGATION		2.0000			.00
05/22/92	PREHARVEST	O	IRRIGATION		2.0000			.00
05/24/92	PREHARVEST	O	HERBIGATION		.2500			.00
05/24/92	PREHARVEST	E	HERBICIDE	POTATO	1.0000	C	V	.00
05/29/92	PREHARVEST	O	IRRIGATION		2.0000			.00
06/04/92	PREHARVEST	G	INSECTICIDE+APPL	POTATOES	1.0000	C	V	.00
06/05/92	PREHARVEST	O	FUNGIGATION		.2500			.00
06/05/92	PREHARVEST	E	FUNGICIDE	POTATO	1.0000	C	V	.00
06/06/92	PREHARVEST	O	IRRIGATION		3.0000			.00
06/14/92	PREHARVEST	G	INSECTICIDE+APPL	POTATOES	1.0000	C	V	.00
06/14/92	PREHARVEST	O	IRRIGATION		3.0000			.00
06/16/92	PREHARVEST	E	FUNGICIDE	POTATO	1.0000	C	V	.00
06/16/92	PREHARVEST	O	FUNGIGATION		.2500			.00
06/20/92	PREHARVEST	O	IRRIGATION		3.0000			.00
06/24/92	PREHARVEST	G	INSECTICIDE+APPL	POTATOES	1.0000	C	V	.00
06/25/92	PREHARVEST	E	FUNGICIDE	POTATO	1.0000	C	V	.00
06/25/92	PREHARVEST	O	FUNGIGATION		.2500			.00
06/27/92	PREHARVEST	O	IRRIGATION		3.0000			.00
07/04/92	PREHARVEST	O	IRRIGATION		3.0000			.00
07/06/92	PREHARVEST	E	FUNGICIDE	POTATO	1.0000	C	V	.00
07/06/92	PREHARVEST	O	FUNGIGATION		.2500			.00
07/11/92	PREHARVEST	O	IRRIGATION		3.0000			.00
07/13/92	PREHARVEST	E	TISSUE TEST	POTATO	1.0000	C	V	.00
07/13/92	PREHARVEST	E	CONSULTANT FEE	POTATO	1.0000	C	V	.00
07/14/92	HARVEST	G	DEFOLIANT + APPL	POTATOES	1.0000	C	V	.00
07/19/92	HARVEST	G	HARVEST & HAUL	POTATOES	225.0000	C	V	.00
07/20/92	HARVEST	G	HANDLING	POTATOES	225.0000	C	V	.00
07/20/92		K	CASH-RENT	POTATOES	1.0000	C	F	.00

Projections for Planning Purposes Only
Not to be Used without Updating after October 24, 1992.

SET ASIDE LAND FOR ROW CROPS
Texas South Plains District (2)
1992 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	$ / Unit	Total	Your Estimate

-WARNING- No gross receipts

VARIABLE COST Description	Quantity	Unit	$ / Unit	Total	Your Estimate
Fuel & Lube - Machinery		Acre		8.51	______
Repairs - Machinery		Acre		1.95	______
Labor - Machinery	1.138	Hour	5.501	6.26	______
Interest - OC Borrowed	10.258	Dol.	0.105	1.08	______
Total VARIABLE COST				17.80	______
GROSS INCOME minus VARIABLE COST				-17.80	______

FIXED COST Description	Unit	Total	Your Estimate
Machinery and Equipment	Acre	15.89	______
Land	Acre	15.00	______
Total FIXED Cost		30.89	______
Total of ALL Cost		48.70	______
NET PROJECTED RETURNS		-48.70	______

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DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON-CASH	LANDLORD SHARE	BREAK EVEN PROD.

-WARNING- NO VALID RECEIPTS RECORDS

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME		NUMBER OF UNITS	CASH NON-CASH	FIXED OR VARI.	LANDLORD SHARE
12/12/91		M	SHREDDING		1.0000			.00
12/17/91		M	DISCING	TANDEM	1.0000			.00
02/17/92		M	DISCING	TANDEM	1.0000			.00
04/16/92		M	DISCING	TANDEM	1.0000			.00
06/11/92		M	DISCING	TANDEM	1.0000			.00
08/16/92		M	DISCING	TANDEM	1.0000			.00
08/31/92		K	CASH-RENT		1.0000		F	.00

Projections for Planning Purposes Only
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SOYBEANS, FURROW IRRIGATED
Texas South Plains District (2)
1992 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	$ / Unit	Total	Your Estimate
SOYBEANS	45.000	bu.	5.5000	247.50	______
Total GROSS Income				247.50	______

VARIABLE COST Description	Quantity	Unit	$ / Unit	Total	Your Estimate
PREHARVEST					
SOIL TEST	1.000	acre	.500	0.50	______
PHOSPHATE	20.000	lb.	.250	5.00	______
FERTILIZER APPL.	1.000	acre	2.500	2.50	______
HERBICIDE	1.000	acre	12.000	12.00	______
SEED	50.000	lb.	.350	17.50	______
INOCULANT	1.000	acre	2.500	2.50	______
HOEING	1.000	acre	12.000	12.00	______
Fuel & Lube - Machinery		Acre		17.40	______
- Irrigation		Acre		45.06	______
Repairs - Machinery		Acre		3.38	______
- Irrigation		Acre		6.02	______
Labor - Machinery	3.638	Hour	5.501	20.01	______
- Irrigation	1.500	Hour	5.500	8.25	______
Total PREHARVEST				152.12	______
HARVEST					
CUSTOM HARVEST	1.000	acre	15.000	15.00	______
CUSTOM HAULING	45.000	bu.	.150	6.75	______
Total HARVEST				21.75	______
Interest - OC Borrowed	65.946	Dol.	0.105	6.92	______
Total VARIABLE COST				180.80	______

Break-Even Price, Total Variable Cost $ 4.01 per bu. of SOYBEANS

GROSS INCOME minus VARIABLE COST		66.70	______
FIXED COST Description	**Unit**	**Total**	
Machinery and Equipment	Acre	35.93	______
Irrigation	Acre	18.04	______
Land	Acre	35.00	______
Total FIXED Cost		88.97	______

Break-Even Price, Total Cost $ 5.99 per bu. of SOYBEANS

Total of ALL Cost	269.77	______
NET PROJECTED RETURNS	-22.27	______

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME		NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON-CASH	LANDLORD SHARE	BREAK EVEN PROD.
09/20/92	HARVEST	A	SOYBEANS		45.0000	.0000	C	.00	Y

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME		NUMBER OF UNITS	CASH NON-CASH	FIXED OR VARI.	LANDLORD SHARE
12/21/91	PREHARVEST	M	SHREDDING		1.0000			.00
01/11/92	PREHARVEST	M	CHISELING		1.0000			.00
02/21/92	PREHARVEST	M	DISCING	TANDEM	1.0000			.00
03/01/92	PREHARVEST	G	SOIL TEST		1.0000	C	V	.00
03/10/92	PREHARVEST	E	PHOSPHATE		20.0000	C	V	.00
03/10/92	PREHARVEST	G	FERTILIZER APPL.		1.0000	C	V	.00
03/15/92	PREHARVEST	E	HERBICIDE	SOYBEAN	1.0000	C	V	.00
03/15/92	PREHARVEST	M	DISC & SPRAY		1.0000			.00
03/20/92	PREHARVEST	M	LISTING		1.0000			.00
03/31/92	PREHARVEST	M	PICKUP TRUCK	3/4 TON	50.0000			.00
04/01/92	PREHARVEST	O	IRRIGATION	FURROW	6.0000			.00
04/15/92	PREHARVEST	M	ROD WEEDING		1.0000			.00
05/10/92	PREHARVEST	E	SEED	SOYBEAN	50.0000	C	V	.00
05/10/92	PREHARVEST	E	INOCULANT	SOYBEANS	1.0000	C	V	.00
05/10/92	PREHARVEST	M	PLANTING		1.0000			.00
05/20/92	PREHARVEST	M	ROTARY HOE		1.0000			.00
05/25/92	PREHARVEST	M	ROTARY HOE		1.0000			.00
05/30/92	PREHARVEST	M	CULTIVATING	8 ROW	1.0000			.00
06/01/92	PREHARVEST	O	IRRIGATION	FURROW	4.0000			.00
06/10/92	PREHARVEST	M	CULTIVATING	8 ROW	1.0000			.00
06/20/92	PREHARVEST	O	IRRIGATION	FURROW	5.0000			.00
07/05/92	PREHARVEST	M	CULTIVATING	8 ROW	1.0000			.00
07/10/92	PREHARVEST	G	HOEING		1.0000	C	V	.00
07/15/92	PREHARVEST	O	IRRIGATION	FURROW	5.0000			.00
08/01/92	PREHARVEST	M	SPOT SPRAYING		1.0000			.00
09/01/92	PREHARVEST	M	DISCING	TANDEM	.2000			.00
09/20/92	HARVEST	G	CUSTOM HARVEST	SOYBEAN	1.0000	C	V	.00
09/20/92	HARVEST	G	CUSTOM HAULING	SOYBEANS	45.0000	C	V	33.00
09/30/92		K	CASH-RENT	SOYBEANS	1.0000	C	F	.00

Projections for Planning Purposes Only
Not to be Used without Updating after October 24, 1992.

SUNFLOWERS, DRYLAND

Texas South Plains District (2)
1992 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	$ / Unit	Total	Your Estimate
SUNFLOWERS	15.000	cwt.	7.0000	105.00	
Total GROSS Income				105.00	

VARIABLE COST Description	Quantity	Unit	$ / Unit	Total	Your Estimate
PREHARVEST					
SOIL TEST	1.000	acre	.500	0.50	
NITROGEN	30.000	lb.	.250	7.50	
FERTILIZER APPL.	1.000	acre	2.500	2.50	
HERBICIDE	1.000	acre	8.000	8.00	
SEED	3.000	lb.	1.000	3.00	
INSECTICIDE+APPL	1.000	appl	8.000	8.00	
INSECTICIDE+APPL	1.000	appl	8.000	8.00	
Fuel & Lube - Machinery		Acre		13.82	
Repairs - Machinery		Acre		2.76	
Labor - Machinery	2.332	Hour	5.501	12.83	
Total PREHARVEST				66.90	
HARVEST					
CUSTOM HARVEST	1.000	acre	10.000	10.00	
CUSTOM HAULING	15.000	cwt.	.250	3.75	
Total HARVEST				13.75	
Interest - OC Borrowed	33.053	Dol.	0.105	3.47	
Total VARIABLE COST				84.12	

Break-Even Price, Total Variable Cost $ 5.60 per cwt. of SUNFLOWERS

GROSS INCOME minus VARIABLE COST			20.88	

FIXED COST Description	Unit	Total	Your Estimate
Machinery and Equipment	Acre	28.47	
Land	Acre	20.00	
Total FIXED Cost		48.47	

Break-Even Price, Total Cost $ 8.83 per cwt. of SUNFLOWERS

Total of ALL Cost	132.59	
NET PROJECTED RETURNS	-27.59	

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON-CASH	LANDLORD SHARE	BREAK EVEN PROD.
09/30/92	HARVEST	A	SUNFLOWERS	15.0000	.0000	C	.00	Y

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME		NUMBER OF UNITS	CASH NON-CASH	FIXED OR VARI.	LANDLORD SHARE
12/20/91	PREHARVEST	M	SHREDDING		1.0000			.00
02/10/92	PREHARVEST	M	CHISELING		1.0000			.00
02/29/92	PREHARVEST	M	DISCING	TANDEM	1.0000			.00
02/29/92	PREHARVEST	G	SOIL TEST		1.0000	C	V	.00
03/24/92	PREHARVEST	E	NITROGEN		30.0000	C	V	.00
03/24/92	PREHARVEST	G	FERTILIZER APPL.		1.0000			.00
04/09/92	PREHARVEST	E	HERBICIDE	SUNFLOWD	1.0000	C	V	.00
04/09/92	PREHARVEST	M	DISC & SPRAY		1.0000			.00
04/14/92	PREHARVEST	M	LISTING		1.0000			.00
05/09/92	PREHARVEST	M	ROD WEEDING		1.0000			.00
05/09/92	PREHARVEST	M	PICKUP TRUCK	3/4 TON	20.0000			.00
05/19/92	PREHARVEST	E	SEED	SUNFLOWR	3.0000	C	V	.00
05/19/92	PREHARVEST	M	PLANTING		1.0000			.00
05/24/92	PREHARVEST	M	SAND FIGHTING		1.0000			.00
05/31/92	PREHARVEST	M	ROTARY HOE		1.0000			.00
06/14/92	PREHARVEST	M	CULTIVATING	8 ROW	1.0000			.00
06/19/92	PREHARVEST	G	INSECTICIDE+APPL	SUNFLOWR	1.0000	C	V	.00
06/30/92	PREHARVEST	M	CULTIVATING	8 ROW	1.0000			.00
07/04/92	PREHARVEST	G	INSECTICIDE+APPL	SUNFLOWR	1.0000	C	V	.00
07/14/92	PREHARVEST	M	CULTIVATING	8 ROW	1.0000			.00
08/31/92	PREHARVEST	M	DISCING	TANDEM	.2000			.00
09/30/92	HARVEST	G	CUSTOM HARVEST	SUNFLOWD	1.0000	C	V	.00
09/30/92	HARVEST	G	CUSTOM HAULING	SUNFLOWR	15.0000	C	V	.00
09/30/92		K	CASH-RENT	SUNFLOWD	1.0000		F	.00

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SUNFLOWERS, FURROW IRRIGATED
Texas South Plains District (2)
1992 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	$ / Unit	Total	Your Estimate
SUNFLOWERS	25.000	cwt.	7.0000	175.00	
Total GROSS Income				175.00	

VARIABLE COST Description	Quantity	Unit	$ / Unit	Total	Your Estimate
PREHARVEST					
SOIL TEST	1.000	acre	.500	0.50	
NITROGEN	60.000	lb.	.250	15.00	
FERTILIZER APPL.	1.000	acre	2.500	2.50	
HERBICIDE	1.000	acre	10.000	10.00	
SEED	4.000	lb.	1.000	4.00	
INSECTICIDE+APPL	1.000	appl	8.000	8.00	
INSECTICIDE+APPL	1.000	appl	8.000	8.00	
Fuel & Lube - Machinery		Acre		17.15	
- Irrigation		Acre		29.29	
Repairs - Machinery		Acre		3.41	
- Irrigation		Acre		3.92	
Labor - Machinery	3.395	Hour	5.500	18.67	
- Irrigation	0.975	Hour	5.500	5.36	
Total PREHARVEST				125.80	
HARVEST					
CUSTOM HARVEST	1.000	acre	15.000	15.00	
CUSTOM HAULING	22.000	cwt.	.250	5.50	
Total HARVEST				20.50	
Interest - OC Borrowed	56.308	Dol.	0.105	5.91	
Total VARIABLE COST				152.21	

Break-Even Price, Total Variable Cost $ 6.08 per cwt. of SUNFLOWERS

GROSS INCOME minus VARIABLE COST		22.79	

FIXED COST Description	Unit	Total	Your Estimate
Machinery and Equipment	Acre	34.74	
Irrigation	Acre	11.73	
Land	Acre	30.00	
Total FIXED Cost		76.47	

Break-Even Price, Total Cost $ 9.14 per cwt. of SUNFLOWERS

Total of ALL Cost	228.68	
NET PROJECTED RETURNS	-53.68	

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DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON-CASH	LANDLORD SHARE	BREAK EVEN PROD.
09/30/92	HARVEST	A	SUNFLOWERS	25.0000	.0000	C	.00	Y

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME		NUMBER OF UNITS	CASH NON-CASH	FIXED OR VARI.	LANDLORD SHARE
12/10/91	PREHARVEST	M	SHREDDING		1.0000			.00
02/01/92	PREHARVEST	M	CHISELING		1.0000			.00
02/25/92	PREHARVEST	M	DISCING	TANDEM	1.0000			.00
02/29/92	PREHARVEST	G	SOIL TEST		1.0000	C	V	.00
03/19/92	PREHARVEST	E	NITROGEN		60.0000	C	V	.00
03/19/92	PREHARVEST	G	FERTILIZER APPL.		1.0000	C	V	.00
04/04/92	PREHARVEST	M	DISC & SPRAY		1.0000			.00
04/04/92	PREHARVEST	E	HERBICIDE	SUNFLOWF	1.0000	C	V	.00
04/09/92	PREHARVEST	M	LISTING		1.0000			.00
04/24/92	PREHARVEST	O	IRRIGATION	FURROW	5.0000			.00
05/09/92	PREHARVEST	M	ROD WEEDING		1.0000			.00
05/09/92	PREHARVEST	M	PICKUP TRUCK	3/4 TON	45.0000			.00
05/19/92	PREHARVEST	E	SEED	SUNFLOWR	4.0000	C	V	.00
05/19/92	PREHARVEST	M	PLANTING		1.0000			.00
05/24/92	PREHARVEST	M	SAND FIGHTING		1.0000			.00
05/31/92	PREHARVEST	M	ROTARY HOE		1.0000			.00
06/09/92	PREHARVEST	M	CULTIVATING	8 ROW	1.0000			.00
06/19/92	PREHARVEST	O	IRRIGATION	FURROW	4.0000			.00
06/24/92	PREHARVEST	G	INSECTICIDE+APPL	SUNFLOWR	1.0000	C	V	.00
07/04/92	PREHARVEST	M	CULTIVATING	8 ROW	1.0000			.00
07/14/92	PREHARVEST	O	IRRIGATION	FURROW	4.0000			.00
07/14/92	PREHARVEST	G	INSECTICIDE+APPL	SUNFLOWR	1.0000	C	V	.00
07/24/92	PREHARVEST	M	CULTIVATING	8 ROW	1.0000			.00
08/31/92	PREHARVEST	M	DISCING	TANDEM	1.0000			.00
09/30/92	HARVEST	G	CUSTOM HARVEST	SUNFLOWI	1.0000	C	V	.00
09/30/92	HARVEST	G	CUSTOM HAULING	SUNFLOWR	22.0000	C	V	.00
09/30/92		K	CASH-RENT	SUNFLOWI	1.0000		F	.00

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SET ASIDE LAND FOR WHEAT
Texas South Plains District (2)
1992 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	$ / Unit	Total	Your Estimate
-WARNING- No gross receipts					
VARIABLE COST Description	**Quantity**	**Unit**	**$ / Unit**	**Total**	
Fuel & Lube - Machinery		Acre		8.54	______
Repairs - Machinery		Acre		2.05	______
Labor - Machinery	1.093	Hour	5.501	6.01	______
Interest - OC Borrowed	10.638	Dol.	0.105	1.12	______
Total VARIABLE COST				17.72	______
GROSS INCOME minus VARIABLE COST				-17.72	______
FIXED COST Description		**Unit**		**Total**	
Machinery and Equipment		Acre		14.39	______
Land		Acre		15.00	______
Total FIXED Cost				29.39	______
Total of ALL Cost				47.10	______
NET PROJECTED RETURNS				-47.10	______