

Projections for Planning Purposes Only
Not to be Used without Updating after October 13, 1993.

B-1241(C02)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
12/15/92	GRAZING	A	GRAZING WHEATI	30.0000	.0000	N	33.00	N
01/15/93	GRAZING	A	GRAZING WHEATI	30.0000	.0000	N	33.00	N
02/15/93	GRAZING	A	GRAZING WHEATI	30.0000	.0000	N	33.00	N
03/15/93	GRAZING	A	GRAZING WHEATI	30.0000	.0000	N	33.00	N
05/20/93	HARVEST	A	WHEAT	60.0000	.0000	C	33.00	N
05/20/93	HARVEST	A	DEFICIENCY PMT. WHEAT	49.4000	.0000	C	33.00	N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
07/30/92	PREHARVEST	M	DISCING TANDEM	1.0000			.00
08/15/92	PREHARVEST	M	CHISELING	1.0000			.00
08/15/92	PREHARVEST	G	SOIL TEST	1.0000	C	V	.00
08/20/92	PREHARVEST	E	NITROGEN	110.0000	C	V	33.00
08/20/92	PREHARVEST	E	PHOSPHATE	30.0000	C	V	33.00
08/20/92	PREHARVEST	G	FERTILIZER APPL.	1.0000	C	V	.00
08/25/92	PREHARVEST	M	DISCING TANDEM	1.0000			.00
09/01/92	PREHARVEST	M	LISTING	1.0000			.00
09/05/92	PREHARVEST	O	IRRIGATION FURROW	4.0000			.00
09/20/92	PREHARVEST	M	DRILLING 1 DRILL	1.0000			.00
09/20/92	PREHARVEST	E	SEED WHEAT	1.5000	C	V	.00
11/20/92	PREHARVEST	O	IRRIGATION FURROW	4.0000			.00
01/31/93	PREHARVEST	M	PICKUP TRUCK 3/4 TON	45.0000			.00
03/30/93	PREHARVEST	O	IRRIGATION FURROW	5.0000			.00
04/01/93	PREHARVEST	G	INSECTICIDE+APPL WHEAT	1.5000	C	V	.00
04/20/93	PREHARVEST	O	IRRIGATION FURROW	5.0000			.00
04/20/93	PREHARVEST	E	SET ASIDE LAND WHEATV	.0000	C	V	.00
04/20/93	PREHARVEST	E	SET ASIDE LAND WHEATF	.0000	C	F	.00
05/20/93	HARVEST	G	CUSTOM HARVEST WHEATI	1.0000	C	V	.00
05/20/93	HARVEST	G	CUSTOM HAULING WHEAT	60.0000	C	V	33.00
05/31/93		K	CASH-RENT WHEATF	1.0000	C	F	.00

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WHEAT, IRRIGATED - PIVOT (SANDY SOILS)
Texas South Plains District (2)
1993 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
DEFICIENCY PMT. WHEAT	32.900	bu.	0.7500	24.68	_____
GRAZING WHEATI	120.000	days	0.3500	42.00	_____
WHEAT	40.000	bu.	3.0100	120.40	_____
				=====	_____
Total GROSS Income				187.08	_____
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
=====	=====	=====	=====	=====	
PREHARVEST					
SOIL TEST	1.000	acre	.500	0.50	_____
NITROGEN	100.000	lb.	.250	25.00	_____
PHOSPHATE	25.000	lb.	.250	6.25	_____
FERTILIZER APPL.	1.000	acre	2.500	2.50	_____
SEED	1.500	bu.	7.500	11.25	_____
INSECTICIDE+APPL	1.500	acre	10.000	15.00	_____
SET ASIDE LAND		acre	17.820	0.00	_____
Fuel & Lube - Machinery		Acre		6.85	_____
- Irrigation		Acre		23.44	_____
Repairs - Machinery		Acre		1.53	_____
- Irrigation		Acre		11.84	_____
Labor - Machinery	1.799	Hour	5.500	9.89	_____
- Irrigation	0.689	Hour	5.498	3.79	_____

Total PREHARVEST				117.85	_____
HARVEST					
CUSTOM HARVEST	1.000	acre	15.000	15.00	_____
CUSTOM HAULING	40.000	bu.	.120	4.80	_____

Total HARVEST				19.80	_____
Interest - OC Borrowed	68.027	Dol.	0.105	7.14	_____
				=====	
Total VARIABLE COST				144.79	_____
GROSS INCOME minus VARIABLE COST				42.29	_____
FIXED COST Description	Unit	Total			
=====	=====	=====			
Machinery and Equipment	Acre	13.94			_____
Irrigation	Acre	30.08			_____
Land	Acre	25.00			_____
		=====			
Total FIXED Cost		69.02			_____
Total of ALL Cost				213.81	_____
NET PROJECTED RETURNS				-26.73	_____

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B-1241(C02)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
12/15/92	GRAZING	A	GRAZING WHEATI	30.0000	.0000	N	33.00	N
01/15/93	GRAZING	A	GRAZING WHEATI	30.0000	.0000	N	33.00	N
02/15/93	GRAZING	A	GRAZING WHEATI	30.0000	.0000	N	33.00	N
03/15/93	GRAZING	A	GRAZING WHEATI	30.0000	.0000	N	33.00	N
05/20/93	HARVEST	A	WHEAT	40.0000	.0000	C	33.00	N
05/20/93	HARVEST	A	DEFICIENCY PMT. WHEAT	32.9000	.0000	C	33.00	N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
08/10/92	PREHARVEST	M	DISCING TANDEM	1.0000			.00
09/01/92	PREHARVEST	G	SOIL TEST	1.0000	C	V	.00
09/05/92	PREHARVEST	M	DISCING TANDEM	1.0000			.00
09/10/92	PREHARVEST	E	NITROGEN	100.0000	C	V	33.00
09/10/92	PREHARVEST	E	PHOSPHATE	25.0000	C	V	33.00
09/10/92	PREHARVEST	G	FERTILIZER APPL.	1.0000	C	V	.00
09/20/92	PREHARVEST	M	DRILLING 1 DRILL	1.0000			.00
09/20/92	PREHARVEST	E	SEED WHEAT	1.5000	C	V	.00
09/25/92	PREHARVEST	O	IRRIGATION	2.0000			.00
10/25/92	PREHARVEST	O	IRRIGATION	2.0000			.00
12/10/92	PREHARVEST	O	IRRIGATION	2.0000			.00
01/31/93	PREHARVEST	M	PICKUP TRUCK 3/4 TON	35.0000			.00
01/31/93	PREHARVEST	G	INSECTICIDE+APPL WHEAT	1.5000	C	V	.00
03/01/93	PREHARVEST	O	IRRIGATION	2.0000			.00
04/01/93	PREHARVEST	O	IRRIGATION	2.0000			.00
04/01/93	PREHARVEST	E	SET ASIDE LAND WHEATV	.0000	C	V	.00
04/01/93	PREHARVEST	E	SET ASIDE LAND WHEATF	.0000	C	F	.00
05/20/93	HARVEST	G	CUSTOM HARVEST WHEATI	1.0000	C	V	.00
05/20/93	HARVEST	G	CUSTOM HAULING WHEAT	40.0000	C	V	33.00
05/31/93		K	CASH-RENT WHEATI	1.0000	C	F	.00

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WHEAT, IRRIGATED - PIVOT (HEAVIER TEXT. SOIL)
Texas South Plains District (2)
1993 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
DEFICIENCY PMT. WHEAT	49.400	bu.	0.7500	37.05	_____
GRAZING WHEATI	120.000	days	0.3500	42.00	_____
WHEAT	60.000	bu.	3.0100	180.60	_____
				=====	_____
Total GROSS Income				259.65	_____
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
=====	=====	=====	=====	=====	
PREHARVEST					
SOIL TEST	1.000	acre	.500	0.50	_____
NITROGEN	110.000	lb.	.250	27.50	_____
PHOSPHATE	30.000	lb.	.250	7.50	_____
FERTILIZER APPL.	1.000	acre	2.500	2.50	_____
SEED	1.500	bu.	7.500	11.25	_____
INSECTICIDE+APPL	1.500	acre	10.000	15.00	_____
SET ASIDE LAND		acre	17.820	0.00	_____
Fuel & Lube - Machinery		Acre		8.07	_____
- Irrigation		Acre		25.78	_____
Repairs - Machinery		Acre		1.83	_____
- Irrigation		Acre		13.03	_____
Labor - Machinery	1.930	Hour	5.500	10.62	_____
- Irrigation	0.757	Hour	5.499	4.16	_____

Total PREHARVEST				127.73	_____
HARVEST					
CUSTOM HARVEST	1.000	acre	15.000	15.00	_____
CUSTOM HAULING	60.000	bu.	.120	7.20	_____

Total HARVEST				22.20	_____
Interest - OC Borrowed	73.702	Dol.	0.105	7.74	_____
				=====	
Total VARIABLE COST				157.67	_____
GROSS INCOME minus VARIABLE COST				101.98	_____
FIXED COST Description	Unit	Total			
=====	=====	=====			
Machinery and Equipment	Acre	15.88		_____	
Irrigation	Acre	33.08		_____	
Land	Acre	30.00		_____	
		=====			
Total FIXED Cost		78.96		_____	
Total of ALL Cost		236.64		_____	
NET PROJECTED RETURNS		23.01		_____	

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B-1241(CO2)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	HEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
12/15/92	GRAZING	A	GRAZING WHEATI	30.0000	.0000	N	33.00	N
01/15/93	GRAZING	A	GRAZING WHEATI	30.0000	.0000	N	33.00	N
02/15/93	GRAZING	A	GRAZING WHEATI	30.0000	.0000	N	33.00	N
03/15/93	GRAZING	A	GRAZING WHEATI	30.0000	.0000	N	33.00	N
05/20/93	HARVEST	A	WHEAT	60.0000	.0000	C	33.00	N
05/20/93	HARVEST	A	DEFICIENCY PMT. WHEAT	49.4000	.0000	C	33.00	N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
07/30/92	PREHARVEST	M	DISCING TANDEM	1.0000			.00
08/15/92	PREHARVEST	M	CHISELING	1.0000			.00
08/15/92	PREHARVEST	G	SOIL TEST	1.0000	C	V	.00
08/20/92	PREHARVEST	E	NITROGEN	110.0000	C	V	33.00
08/20/92	PREHARVEST	E	PHOSPHATE	30.0000	C	V	33.00
08/20/92	PREHARVEST	G	FERTILIZER APPL.	1.0000	C	V	.00
08/25/92	PREHARVEST	M	DISCING TANDEM	1.0000			.00
09/15/92	PREHARVEST	M	DRILLING 1 DRILL	1.0000			.00
09/15/92	PREHARVEST	E	SEED WHEAT	1.5000	C	V	.00
09/20/92	PREHARVEST	O	IRRIGATION	3.0000			.00
11/20/92	PREHARVEST	O	IRRIGATION	2.0000			.00
01/31/93	PREHARVEST	M	PICKUP TRUCK 3/4 TON	35.0000			.00
02/15/93	PREHARVEST	O	IRRIGATION	2.0000			.00
03/15/93	PREHARVEST	O	IRRIGATION	2.0000			.00
04/01/93	PREHARVEST	G	INSECTICIDE+APPL WHEAT	1.5000	C	V	.00
04/20/93	PREHARVEST	O	IRRIGATION	2.0000			.00
04/20/93	PREHARVEST	E	SET ASIDE LAND WHEATV	.0000	C	V	.00
04/20/93	PREHARVEST	E	SET ASIDE LAND WHEATF	.0000	C	F	.00
05/20/93	HARVEST	G	CUSTOM HARVEST WHEATI	1.0000	C	V	.00
05/20/93	HARVEST	G	CUSTOM HAULING WHEAT	60.0000	C	V	33.00
05/31/93		K	CASH-RENT WHEATF	1.0000	C	F	.00

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ALFALFA ESTABLISHMENT, IRRIGATED (PIVOT)
Texas South Plains District (2)
1993 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
-WARNING- No gross receipts					
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
PREHARVEST					
NITROGEN	20.000	lb.	.250	5.00	_____
PHOSPHATE	80.000	lb.	.250	20.00	_____
FERTILIZER APPL.	1.000	acre	2.500	2.50	_____
SEED	18.000	lb.	2.400	43.20	_____
Fuel & Lube - Machinery		Acre		8.48	_____
- Irrigation		Acre		30.47	_____
Repairs - Machinery		Acre		1.81	_____
- Irrigation		Acre		15.40	_____
Labor - Machinery	1.812	Hour	5.500	9.96	_____
- Irrigation	0.895	Hour	5.500	4.92	_____
Total PREHARVEST				141.74	_____
Interest - OC Borrowed	55.956	Dol.	0.105	5.88	_____
Total VARIABLE COST				147.62	_____
GROSS INCOME minus VARIABLE COST				-147.62	_____
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		16.85	_____
Irrigation		Acre		39.10	_____
Land		Acre		30.00	_____
Total FIXED Cost				85.95	_____
Total of ALL Cost				233.57	_____
NET PROJECTED RETURNS				-233.57	_____

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B-1241(C02)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
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-WARNING- NO VALID RECEIPTS RECORDS

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
06/15/93	PREHARVEST	M	MOLDBOARD	1.0000			.00
07/31/93	PREHARVEST	M	PICKUP TRUCK 3/4 TON	30.0000			.00
08/10/93	PREHARVEST	M	DISCING TANDEM	1.0000			.00
08/15/93	PREHARVEST	E	NITROGEN	20.0000	C	V	.00
08/15/93	PREHARVEST	E	PHOSPHATE	80.0000	C	V	.00
08/15/93	PREHARVEST	G	FERTILIZER APPL.	1.0000	C	V	.00
08/20/93	PREHARVEST	E	SEED ALFALFA	18.0000	C	V	.00
08/20/93	PREHARVEST	M	DRILLING 1 DRILL	1.0000			.00
08/25/93	PREHARVEST	O	IRRIGATION	5.0000			.00
09/20/93	PREHARVEST	O	IRRIGATION	4.0000			.00
11/20/93	PREHARVEST	O	IRRIGATION	4.0000			.00
12/31/93		K	CASH-RENT ALFALFA	1.0000	C	V	.00

ALFALFA HAY, IRRIGATED (PIVOT)
Texas South Plains District (2)
1993 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
HAY	5.500	ton	70.0000	385.00	
Total GROSS Income				385.00	
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
PREHARVEST					
PHOSPHATE	80.000	lb.	.250	20.00	
FERTILIZER APPL.	1.000	acre	2.500	2.50	
Fuel & Lube - Machinery		Acre		2.64	
- Irrigation		Acre		7.03	
Repairs - Machinery		Acre		0.45	
- Irrigation		Acre		3.55	
Labor - Machinery	1.100	Hour	5.500	6.05	
- Irrigation	0.207	Hour	5.500	1.14	
Total PREHARVEST				43.36	
FIRST CUTTING					
HARVEST & HAUL	0.500	ton	20.000	10.00	
Fuel & Lube - Irrigation		Acre		7.03	
Repairs - Irrigation		Acre		3.55	
Labor - Irrigation	0.207	Hour	5.500	1.14	
Total FIRST CUTTING				21.72	
SECOND CUTTING					
HARVEST & HAUL	1.000	ton	20.000	20.00	
Fuel & Lube - Irrigation		Acre		7.03	
Repairs - Irrigation		Acre		3.55	
Labor - Irrigation	0.207	Hour	5.500	1.14	
Total SECOND CUTTING				31.72	
THIRD CUTTING					
HARVEST & HAUL	1.000	ton	20.000	20.00	
Fuel & Lube - Irrigation		Acre		11.72	
Repairs - Irrigation		Acre		5.92	
Labor - Irrigation	0.344	Hour	5.500	1.89	
Total THIRD CUTTING				39.53	
FOURTH CUTTING					
HARVEST & HAUL	1.000	ton	20.000	20.00	
Fuel & Lube - Irrigation		Acre		11.72	
Repairs - Irrigation		Acre		5.92	
Labor - Irrigation	0.344	Hour	5.500	1.89	
Total FOURTH CUTTING				39.53	
FIFTH CUTTING					
HARVEST & HAUL	1.000	ton	20.000	20.00	
Fuel & Lube - Irrigation		Acre		11.72	
Repairs - Irrigation		Acre		5.92	
Labor - Irrigation	0.344	Hour	5.500	1.89	
Total FIFTH CUTTING				39.53	
SIXTH CUTTING					
HARVEST & HAUL	1.000	ton	20.000	20.00	
Fuel & Lube - Irrigation		Acre		7.03	
Repairs - Irrigation		Acre		3.55	
Labor - Irrigation	0.207	Hour	5.500	1.14	
Total SIXTH CUTTING				31.72	
Interest - OC Borrowed	16.214	Dol.	0.105	1.70	
Total VARIABLE COST				248.83	
Break-Even Price, Total Variable Cost \$ 45.24 per ton of HAY					
GROSS INCOME minus VARIABLE COST				136.17	
FIXED COST Description		Unit		Total	
Machinery and Equipment		Acre		5.22	
Irrigation		Acre		81.21	
Land		Acre		30.00	
Perennial Crop		Acre		50.77	
Total FIXED Cost				167.20	
Break-Even Price, Total Cost \$ 75.64 per ton of HAY					
Total of ALL Cost				416.03	
NET PROJECTED RETURNS				-31.03	

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DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
05/10/93	HARVEST	A	HAY ALFALFA	.5000	.0000	C	.00	Y
06/10/93	HARVEST	A	HAY ALFALFA	1.0000	.0000	C	.00	Y
07/10/93	HARVEST	A	HAY ALFALFA	1.0000	.0000	C	.00	Y
08/10/93	HARVEST	A	HAY ALFALFA	1.0000	.0000	C	.00	Y
09/15/93	HARVEST	A	HAY ALFALFA	1.0000	.0000	C	.00	Y
10/20/93	HARVEST	A	HAY ALFALFA	1.0000	.0000	C	.00	Y

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
03/10/93	PREHARVEST	E	PHOSPHATE	80.0000	C	V	.00
03/10/93	PREHARVEST	G	FERTILIZER APPL.	1.0000	C	V	.00
03/15/93	PREHARVEST	O	IRRIGATION	3.0000			.00
03/31/93	PREHARVEST	M	PICKUP TRUCK 3/4 TON	30.0000			.00
04/15/93	FIRST CUTTING	O	IRRIGATION	3.0000			.00
05/10/93	FIRST CUTTING	G	HARVEST & HAUL HAY	.5000	C	V	.00
05/15/93	SECOND CUTTING	O	IRRIGATION	3.0000			.00
06/10/93	SECOND CUTTING	G	HARVEST & HAUL HAY	1.0000	C	V	.00
06/15/93	THIRD CUTTING	O	IRRIGATION	5.0000			.00
07/10/93	THIRD CUTTING	G	HARVEST & HAUL HAY	1.0000	C	V	.00
07/15/93	FOURTH CUTTING	O	IRRIGATION	5.0000			.00
08/10/93	FOURTH CUTTING	G	HARVEST & HAUL HAY	1.0000	C	V	.00
08/15/93	FIFTH CUTTING	O	IRRIGATION	5.0000			.00
09/15/93	FIFTH CUTTING	G	HARVEST & HAUL HAY	1.0000	C	V	.00
09/20/93	SIXTH CUTTING	O	IRRIGATION	3.0000			.00
10/20/93	SIXTH CUTTING	G	HARVEST & HAUL HAY	1.0000	C	V	.00
10/31/93		K	CASH-RENT ALFALFA	1.0000		F	.00
10/31/93		L	ALFALFA	1.0000		F	.00

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CORN, IRRIGATED (FURROW)
Texas South Plains District (2)
1993 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
CORN	150.000	bu.	2.4100	361.50	_____
DEFICIENCY PMT. CORN	117.300	bu.	0.5500	64.52	_____
				=====	_____
Total GROSS Income				426.02	_____
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
=====	=====	=====	=====	=====	
PREHARVEST					
SOIL TEST	1.000	acre	.500	0.50	_____
NITROGEN	240.000	lb.	.250	60.00	_____
PHOSPHATE	40.000	lb.	.250	10.00	_____
FERTILIZER APPL.	1.000	acre	2.500	2.50	_____
SEED	18.000	lb.	1.250	22.50	_____
HERBICIDE	1.000	acre	14.000	14.00	_____
INSECTICIDE+APPL	1.000	appl	12.000	12.00	_____
INSECTICIDE+APPL	1.000	appl	12.000	12.00	_____
SET ASIDE LAND	0.111	acre	17.900	1.98	_____
Fuel & Lube - Machinery		Acre		16.43	_____
- Irrigation		Acre		65.33	_____
Repairs - Machinery		Acre		3.24	_____
- Irrigation		Acre		8.73	_____
Labor - Machinery	3.599	Hour	5.501	19.80	_____
- Irrigation	2.175	Hour	5.500	11.96	_____

Total PREHARVEST				260.98	_____
HARVEST					
HARVEST AND HAUL	84.000	cwt.	.500	42.00	_____

Total HARVEST				42.00	_____
Interest - OC Borrowed	138.196	Dol.	0.105	14.51	_____
				=====	
Total VARIABLE COST				317.49	_____
GROSS INCOME minus VARIABLE COST				108.53	_____
FIXED COST Description	Unit	Total			
=====	=====	=====			
SET ASIDE LAND ROWF	acre	3.52			_____
Machinery and Equipment	Acre	32.48			_____
Irrigation	Acre	26.16			_____
Land	Acre	40.00			_____
		=====			
Total FIXED Cost		102.16			_____
Total of ALL Cost		419.65			_____
NET PROJECTED RETURNS		6.37			_____

Projections for Planning Purposes Only
Not to be Used without Updating after October 13, 1993.

B-1241(C02)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
10/10/93	HARVEST	A	CORN	150.0000	.0000	C	25.00	N
10/10/93	HARVEST	A	DEFICIENCY PMT. CORN	117.3000	.0000	C	25.00	N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
12/10/92	PREHARVEST	M	SHREDDING	1.0000			.00
12/15/92	PREHARVEST	M	DISCING TANDEM	1.0000			.00
12/24/92	PREHARVEST	M	CHISELING	.6600			.00
01/15/93	PREHARVEST	M	MOLDBOARD	.3300			.00
01/31/93	PREHARVEST	M	PICKUP TRUCK 3/4 TON	60.0000			.00
02/15/93	PREHARVEST	M	DISCING TANDEM	1.0000			.00
03/01/93	PREHARVEST	G	SOIL TEST	1.0000	C	V	.00
03/10/93	PREHARVEST	M	LISTING	1.0000			.00
03/15/93	PREHARVEST	E	NITROGEN	240.0000	C	V	.00
03/15/93	PREHARVEST	E	PHOSPHATE	40.0000	C	V	.00
03/15/93	PREHARVEST	G	FERTILIZER APPL.	1.0000	C	V	.00
03/25/93	PREHARVEST	O	IRRIGATION FURROW	7.0000			.00
04/05/93	PREHARVEST	M	ROD WEEDING	1.0000			.00
04/10/93	PREHARVEST	E	SEED CORN	18.0000	C	V	.00
04/10/93	PREHARVEST	E	HERBICIDE CORN	1.0000	C	V	.00
04/10/93	PREHARVEST	M	PLANT AND SPRAY	1.0000			.00
05/05/93	PREHARVEST	M	ROTARY HOE	1.0000			.00
05/15/93	PREHARVEST	O	IRRIGATION FURROW	6.0000			.00
05/25/93	PREHARVEST	G	INSECTICIDE+APPL CORN	1.0000	C	V	.00
05/25/93	PREHARVEST	M	CULTIVATING 8 ROW	1.0000			.00
06/15/93	PREHARVEST	O	IRRIGATION FURROW	6.0000			.00
06/15/93	PREHARVEST	G	INSECTICIDE+APPL CORN	1.0000	C	V	.00
07/10/93	PREHARVEST	O	IRRIGATION FURROW	5.0000			.00
08/10/93	PREHARVEST	O	IRRIGATION FURROW	5.0000			.00
08/10/93	PREHARVEST	E	SET ASIDE LAND ROWV	.1111	C	V	.00
08/10/93	PREHARVEST	E	SET ASIDE LAND ROWF	.1111	C	F	.00
10/10/93	HARVEST	G	HARVEST AND HAUL CORN	84.0000	C	V	.00
10/31/93		K	CASH-RENT CORN	1.0000		F	.00

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CORN, IRRIGATED (PIVOT)
Texas South Plains District (2)
1993 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
CORN	150.000	bu.	2.4100	361.50	_____
DEFICIENCY PMT. CORN	117.300	bu.	0.5500	64.52	_____
				=====	_____
Total GROSS Income				426.02	_____
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
=====	=====	=====	=====	=====	
PREHARVEST					
SOIL TEST	1.000	acre	.500	0.50	_____
NITROGEN	240.000	lb.	.250	60.00	_____
PHOSPHATE	40.000	lb.	.250	10.00	_____
FERTILIZER APPL.	1.000	acre	2.500	2.50	_____
SEED	18.000	lb.	1.250	22.50	_____
HERBICIDE	1.000	acre	14.000	14.00	_____
INSECTICIDE+APPL	1.000	appl	12.000	12.00	_____
INSECTICIDE+APPL	1.000	appl	12.000	12.00	_____
SET ASIDE LAND	0.111	acre	17.900	1.98	_____
Fuel & Lube - Machinery		Acre		15.11	_____
- Irrigation		Acre		37.50	_____
Repairs - Machinery		Acre		3.01	_____
- Irrigation		Acre		18.95	_____
Labor - Machinery	3.049	Hour	5.501	16.77	_____
- Irrigation	1.101	Hour	5.500	6.06	_____
				-----	_____
Total PREHARVEST				232.89	_____
HARVEST					
HARVEST AND HAUL	84.000	cwt.	.500	42.00	_____
				-----	_____
Total HARVEST				42.00	_____
Interest - OC Borrowed	122.843	Dol.	0.105	12.90	_____
				=====	_____
Total VARIABLE COST				287.79	_____
GROSS INCOME minus VARIABLE COST				138.22	_____
FIXED COST Description	Unit	Total			
=====	=====	=====			
SET ASIDE LAND ROWF	acre	3.52			_____
Machinery and Equipment	Acre	29.87			_____
Irrigation	Acre	48.12			_____
Land	Acre	40.00			_____
		=====			
Total FIXED Cost		121.51			_____
Total of ALL Cost		409.30			_____
NET PROJECTED RETURNS		16.71			_____

Projections for Planning Purposes Only
Not to be Used without Updating after October 13, 1993.

B-1241(C02)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
10/10/93	HARVEST	A	CORN	150.0000	.0000	C	25.00	N
10/10/93	HARVEST	A	DEFICIENCY PMT. CORN	117.3000	.0000	C	25.00	N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
12/10/92	PREHARVEST	M	SHREDDING	1.0000			.00
12/15/92	PREHARVEST	M	DISCING TANDEM	1.0000			.00
12/24/92	PREHARVEST	M	CHISELING	.6600			.00
01/15/93	PREHARVEST	M	MOLDBOARD	.3300			.00
01/31/93	PREHARVEST	M	PICKUP TRUCK 3/4 TON	45.0000			.00
02/15/93	PREHARVEST	M	DISCING TANDEM	1.0000			.00
03/01/93	PREHARVEST	G	SOIL TEST	1.0000	C	V	.00
03/10/93	PREHARVEST	M	LISTING	1.0000			.00
03/15/93	PREHARVEST	E	NITROGEN	240.0000	C	V	.00
03/15/93	PREHARVEST	E	PHOSPHATE	40.0000	C	V	.00
03/15/93	PREHARVEST	G	FERTILIZER APPL.	1.0000	C	V	.00
03/25/93	PREHARVEST	O	IRRIGATION	2.0000			.00
04/05/93	PREHARVEST	M	ROD WEEDING	1.0000			.00
04/10/93	PREHARVEST	E	SEED CORN	18.0000	C	V	.00
04/10/93	PREHARVEST	E	HERBICIDE CORN	1.0000	C	V	.00
04/10/93	PREHARVEST	M	PLANT AND SPRAY	1.0000			.00
05/05/93	PREHARVEST	M	ROTARY HOE	1.0000			.00
05/15/93	PREHARVEST	O	IRRIGATION	1.0000			.00
05/25/93	PREHARVEST	G	INSECTICIDE+APPL CORN	1.0000	C	V	.00
05/25/93	PREHARVEST	M	CULTIVATING 8 ROW	1.0000			.00
06/15/93	PREHARVEST	O	IRRIGATION	1.0000			.00
06/15/93	PREHARVEST	G	INSECTICIDE+APPL CORN	1.0000	C	V	.00
07/10/93	PREHARVEST	O	IRRIGATION	2.0000			.00
07/15/93	PREHARVEST	O	IRRIGATION	2.0000			.00
07/25/93	PREHARVEST	O	IRRIGATION	2.0000			.00
08/05/93	PREHARVEST	O	IRRIGATION	3.0000			.00
08/15/93	PREHARVEST	O	IRRIGATION	3.0000			.00
08/15/93	PREHARVEST	E	SET ASIDE LAND ROWV	.1111	C	V	.00
08/15/93	PREHARVEST	E	SET ASIDE LAND ROWF	.1111	C	F	.00
10/10/93	HARVEST	G	HARVEST AND HAUL CORN	84.0000	C	V	.00
10/31/93		K	CASH-RENT CORN	1.0000		F	.00

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FRESH MARKET POTATOES, CENTER PIVOT IRRIGATED
Texas South Plains District (2)
1993 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
POTATOES	225.000	cwt.	9.0000	2025.00	_____
				=====	_____
Total GROSS Income				2025.00	_____
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
=====	=====	=====	=====	=====	
PREHARVEST					
SOIL TEST	1.000	acre	.500	0.50	_____
NITROGEN	200.000	lb.	.250	50.00	_____
PHOSPHATE	200.000	lb.	.250	50.00	_____
FERTILIZER APPL.	1.000	acre	2.500	2.50	_____
SEED, TREATED	20.000	cwt.	15.000	300.00	_____
PLANTING	1.000	acre	15.000	15.00	_____
HERBICIDE	1.000	appl	10.000	10.00	_____
HERBICIDE APPL.	1.000	acre	2.500	2.50	_____
HERBICIDE	1.000	appl	10.000	10.00	_____
INSECTICIDE+APPL	1.000	appl	10.000	10.00	_____
FUNGICIDE	1.000	appl	25.000	25.00	_____
INSECTICIDE+APPL	1.000	appl	10.000	10.00	_____
FUNGICIDE	1.000	appl	25.000	25.00	_____
INSECTICIDE+APPL	1.000	appl	10.000	10.00	_____
FUNGICIDE	1.000	appl	25.000	25.00	_____
FUNGICIDE	1.000	appl	25.000	25.00	_____
TISSUE TEST	1.000	acre	1.000	1.00	_____
CONSULTANT FEE	1.000	acre	20.000	20.00	_____
Fuel & Lube - Machinery		Acre		9.89	_____
- Irrigation		Acre		80.96	_____
Repairs - Machinery		Acre		2.18	_____
- Irrigation		Acre		37.86	_____
Labor - Machinery	1.251	Hour	5.500	6.88	_____
- Irrigation	2.148	Hour	5.499	11.81	_____
				-----	_____
Total PREHARVEST				741.08	_____
HARVEST					
DEFOLIANT + APPL	1.000	acre	15.000	15.00	_____
HARVEST & HAUL	225.000	cwt.	1.000	225.00	_____
HANDLING	225.000	cwt.	3.500	787.50	_____
				-----	_____
Total HARVEST				1027.50	_____
Interest - OC Equity	191.797	Dol.	0.070	13.43	_____
				=====	_____
Total VARIABLE COST				1782.01	_____
Break-Even Price, Total Variable Cost \$ 7.92 per cwt. of POTATOES					
GROSS INCOME minus VARIABLE COST				242.99	_____
FIXED COST Description		Unit		Total	
=====		=====		=====	
Machinery and Equipment		Acre		19.90	_____
Irrigation		Acre		98.46	_____
Land		Acre		50.00	_____
				=====	_____
Total FIXED Cost				168.36	_____
Break-Even Price, Total Cost \$ 8.66 per cwt. of POTATOES					
Total of ALL Cost				1950.37	_____
NET PROJECTED RETURNS				74.63	_____

Projections for Planning Purposes Only
Not to be Used without Updating after October 13, 1993.

B-1241(C02)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
07/19/93	HARVEST	A	POTATOES	225.0000	.0000	C	.00	Y

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
12/14/92	PREHARVEST	M	SHREDDING	1.0000			.00
12/19/92	PREHARVEST	M	DISCING TANDEM	1.0000			.00
01/09/93	PREHARVEST	M	MOLDBOARD	1.0000			.00
01/14/93	PREHARVEST	M	DISCING TANDEM	1.0000			.00
01/14/93	PREHARVEST	G	SOIL TEST	1.0000			.00
02/09/93	PREHARVEST	E	NITROGEN	200.0000	C	V	.00
02/09/93	PREHARVEST	E	PHOSPHATE	200.0000	C	V	.00
02/09/93	PREHARVEST	G	FERTILIZER APPL.	1.0000	C	V	.00
02/14/93	PREHARVEST	M	DISCING TANDEM	1.0000			.00
02/28/93	PREHARVEST	O	IRRIGATION	4.0000			.00
03/24/93	PREHARVEST	E	SEED, TREATED POTATO	20.0000	C	V	.00
03/24/93	PREHARVEST	G	PLANTING POTATOES	1.0000	C	V	.00
04/04/93	PREHARVEST	E	HERBICIDE POTATO	1.0000	C	V	.00
04/04/93	PREHARVEST	G	HERBICIDE APPL. POTATOES	1.0000	C	V	.00
04/30/93	PREHARVEST	O	IRRIGATION	3.0000			.00
05/14/93	PREHARVEST	M	HILLING	1.0000			.00
05/15/93	PREHARVEST	O	FERTIGATION	2.0000			.00
05/22/93	PREHARVEST	O	IRRIGATION	2.0000			.00
05/24/93	PREHARVEST	O	HERBIGATION	.2500			.00
05/24/93	PREHARVEST	E	HERBICIDE POTATO	1.0000	C	V	.00
05/29/93	PREHARVEST	O	IRRIGATION	2.0000			.00
06/04/93	PREHARVEST	G	INSECTICIDE+APPL POTATOES	1.0000	C	V	.00
06/05/93	PREHARVEST	O	FUNGIGATION	.2500			.00
06/05/93	PREHARVEST	E	FUNGICIDE POTATO	1.0000	C	V	.00
06/06/93	PREHARVEST	O	IRRIGATION	3.0000			.00
06/14/93	PREHARVEST	G	INSECTICIDE+APPL POTATOES	1.0000	C	V	.00
06/14/93	PREHARVEST	O	IRRIGATION	3.0000			.00
06/16/93	PREHARVEST	E	FUNGICIDE POTATO	1.0000	C	V	.00
06/16/93	PREHARVEST	O	FUNGIGATION	.2500			.00
06/20/93	PREHARVEST	O	IRRIGATION	3.0000			.00
06/24/93	PREHARVEST	G	INSECTICIDE+APPL POTATOES	1.0000	C	V	.00
06/25/93	PREHARVEST	E	FUNGICIDE POTATO	1.0000	C	V	.00
06/25/93	PREHARVEST	O	FUNGIGATION	.2500			.00
06/27/93	PREHARVEST	O	IRRIGATION	3.0000			.00
07/04/93	PREHARVEST	O	IRRIGATION	3.0000			.00
07/06/93	PREHARVEST	E	FUNGICIDE POTATO	1.0000	C	V	.00
07/06/93	PREHARVEST	O	FUNGIGATION	.2500			.00
07/11/93	PREHARVEST	O	IRRIGATION	3.0000			.00
07/13/93	PREHARVEST	E	TISSUE TEST POTATO	1.0000	C	V	.00
07/13/93	PREHARVEST	E	CONSULTANT FEE POTATO	1.0000	C	V	.00
07/14/93	HARVEST	G	DEFOLIANT + APPL POTATOES	1.0000	C	V	.00
07/19/93	HARVEST	G	HARVEST & HAUL POTATOES	225.0000	C	V	.00
07/20/93	HARVEST	G	HANDLING POTATOES	225.0000	C	V	.00
07/20/93		K	CASH-RENT POTATOES	1.0000	C	F	.00

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SET ASIDE LAND FOR ROW CROPS
Texas South Plains District (2)
1993 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
-WARNING- No gross receipts					
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
Fuel & Lube - Machinery		Acre		8.51	_____
Repairs - Machinery		Acre		2.03	_____
Labor - Machinery	1.138	Hour	5.501	6.26	_____
Interest - OC Borrowed	10.425	Dol.	0.105	1.09	_____
				=====	
Total VARIABLE COST				17.90	_____
GROSS INCOME minus VARIABLE COST				-17.90	_____
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		16.66	_____
Land		Acre		15.00	_____
				=====	
Total FIXED Cost				31.66	_____
Total of ALL Cost				49.55	_____
NET PROJECTED RETURNS				-49.55	_____

Projections for Planning Purposes Only
Not to be Used without Updating after October 13, 1993.

B-1241(C02)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
-----	-----	-----	-----	-----	-----	-----	-----	-----

-WARNING- NO VALID RECEIPTS RECORDS

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
-----	-----	-----	-----	-----	-----	-----	-----
12/11/92		M	SHREDDING	1.0000			.00
12/16/92		M	DISCING TANDEM	1.0000			.00
02/16/93		M	DISCING TANDEM	1.0000			.00
04/16/93		M	DISCING TANDEM	1.0000			.00
06/11/93		M	DISCING TANDEM	1.0000			.00
08/16/93		M	DISCING TANDEM	1.0000			.00
08/31/93		K	CASH-RENT	1.0000		F	.00

SOYBEANS, FURROW IRRIGATED
Texas South Plains District (2)
1993 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
SOYBEANS	45.000	bu.	5.5000	247.50	_____
				=====	_____
Total GROSS Income				247.50	_____
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
=====	=====	=====	=====	=====	
PREHARVEST					
SOIL TEST	1.000	acre	.500	0.50	_____
PHOSPHATE	20.000	lb.	.250	5.00	_____
FERTILIZER APPL.	1.000	acre	2.500	2.50	_____
HERBICIDE	1.000	acre	12.000	12.00	_____
SEED	50.000	lb.	.350	17.50	_____
INOCULANT	1.000	acre	2.500	2.50	_____
HOEING	1.000	acre	12.000	12.00	_____
Fuel & Lube - Machinery		Acre		17.40	_____
- Irrigation		Acre		45.06	_____
Repairs - Machinery		Acre		3.46	_____
- Irrigation		Acre		6.02	_____
Labor - Machinery	3.638	Hour	5.501	20.01	_____
- Irrigation	1.500	Hour	5.500	8.25	_____
				-----	_____
Total PREHARVEST				152.20	_____
HARVEST					
CUSTOM HARVEST	1.000	acre	15.000	15.00	_____
CUSTOM HAULING	45.000	bu.	.150	6.75	_____
				-----	_____
Total HARVEST				21.75	_____
Interest - OC Borrowed	66.174	Dol.	0.105	6.95	_____
				=====	_____
Total VARIABLE COST				180.90	_____
Break-Even Price, Total Variable Cost \$ 4.02 per bu. of SOYBEANS					
GROSS INCOME minus VARIABLE COST				66.60	_____
FIXED COST Description		Unit		Total	
=====		=====		=====	
Machinery and Equipment		Acre		36.93	_____
Irrigation		Acre		18.04	_____
Land		Acre		35.00	_____
				=====	_____
Total FIXED Cost				89.97	_____
Break-Even Price, Total Cost \$ 6.01 per bu. of SOYBEANS					
Total of ALL Cost				270.87	_____
NET PROJECTED RETURNS				-23.37	_____

Projections for Planning Purposes Only
Not to be Used without Updating after October 13, 1993.

B-1241(C02)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
09/20/93	HARVEST	A	SOYBEANS	45.0000	.0000	C	.00	Y

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
12/20/92	PREHARVEST	M	SHREDDING	1.0000			.00
01/10/93	PREHARVEST	M	CHISELING	1.0000			.00
02/20/93	PREHARVEST	M	DISCING TANDEM	1.0000			.00
03/01/93	PREHARVEST	G	SOIL TEST	1.0000	C	V	.00
03/10/93	PREHARVEST	E	PHOSPHATE	20.0000	C	V	.00
03/10/93	PREHARVEST	G	FERTILIZER APPL.	1.0000	C	V	.00
03/15/93	PREHARVEST	E	HERBICIDE SOYBEAN	1.0000	C	V	.00
03/15/93	PREHARVEST	M	DISC & SPRAY	1.0000			.00
03/20/93	PREHARVEST	M	LISTING	1.0000			.00
03/31/93	PREHARVEST	M	PICKUP TRUCK 3/4 TON	50.0000			.00
04/01/93	PREHARVEST	O	IRRIGATION FURROW	6.0000			.00
04/15/93	PREHARVEST	M	ROD WEEDING	1.0000			.00
05/10/93	PREHARVEST	E	SEED SOYBEAN	50.0000	C	V	.00
05/10/93	PREHARVEST	E	INOCULANT SOYBEANS	1.0000	C	V	.00
05/10/93	PREHARVEST	M	PLANTING	1.0000			.00
05/20/93	PREHARVEST	M	ROTARY HOE	1.0000			.00
05/25/93	PREHARVEST	M	ROTARY HOE	1.0000			.00
05/30/93	PREHARVEST	M	CULTIVATING 8 ROW	1.0000			.00
06/01/93	PREHARVEST	O	IRRIGATION FURROW	4.0000			.00
06/10/93	PREHARVEST	M	CULTIVATING 8 ROW	1.0000			.00
06/20/93	PREHARVEST	O	IRRIGATION FURROW	5.0000			.00
07/05/93	PREHARVEST	M	CULTIVATING 8 ROW	1.0000			.00
07/10/93	PREHARVEST	G	HOEING	1.0000	C	V	.00
07/15/93	PREHARVEST	O	IRRIGATION FURROW	5.0000			.00
08/01/93	PREHARVEST	M	SPOT SPRAYING	1.0000			.00
09/01/93	PREHARVEST	M	DISCING TANDEM	.2000			.00
09/20/93	HARVEST	G	CUSTOM HARVEST SOYBEAN	1.0000	C	V	.00
09/20/93	HARVEST	G	CUSTOM HAULING SOYBEANS	45.0000	C	V	33.00
09/30/93		K	CASH-RENT SOYBEANS	1.0000	C	F	.00

SUNFLOWERS, DRYLAND
Texas South Plains District (2)
1993 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
SUNFLOWERS	15.000	cwt.	7.0000	105.00	_____
Total GROSS Income				105.00	_____
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
PREHARVEST					
SOIL TEST	1.000	acre	.500	0.50	_____
NITROGEN	30.000	lb.	.250	7.50	_____
FERTILIZER APPL.	1.000	acre	2.500	2.50	_____
HERBICIDE	1.000	acre	8.000	8.00	_____
SEED	3.000	lb.	1.000	3.00	_____
INSECTICIDE+APPL	1.000	appl	8.000	8.00	_____
INSECTICIDE+APPL	1.000	appl	8.000	8.00	_____
Fuel & Lube - Machinery		Acre		13.82	_____
Repairs - Machinery		Acre		2.83	_____
Labor - Machinery	2.332	Hour	5.501	12.83	_____
Total PREHARVEST				66.98	_____
HARVEST					
CUSTOM HARVEST	1.000	acre	10.000	10.00	_____
CUSTOM HAULING	15.000	cwt.	.250	3.75	_____
Total HARVEST				13.75	_____
Interest - OC Borrowed	33.275	Dol.	0.105	3.49	_____
Total VARIABLE COST				84.22	_____
Break-Even Price, Total Variable Cost \$ 5.61 per cwt. of SUNFLOWERS					
GROSS INCOME minus VARIABLE COST				20.78	_____
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		29.38	_____
Land		Acre		20.00	_____
Total FIXED Cost				49.38	_____
Break-Even Price, Total Cost \$ 8.90 per cwt. of SUNFLOWERS					
Total of ALL Cost				133.61	_____
NET PROJECTED RETURNS				-28.61	_____

Projections for Planning Purposes Only
Not to be Used without Updating after October 13, 1993.

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DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
09/30/93	HARVEST	A	SUNFLOWERS	15.0000	.0000	C	.00	Y

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
12/19/92	PREHARVEST	M	SHREDDING	1.0000			.00
02/09/93	PREHARVEST	M	CHISELING	1.0000			.00
02/28/93	PREHARVEST	M	DISCING TANDEM	1.0000			.00
02/28/93	PREHARVEST	G	SOIL TEST	1.0000	C	V	.00
03/24/93	PREHARVEST	E	NITROGEN	30.0000	C	V	.00
03/24/93	PREHARVEST	G	FERTILIZER APPL.	1.0000			.00
04/09/93	PREHARVEST	E	HERBICIDE SUNFLOWD	1.0000	C	V	.00
04/09/93	PREHARVEST	M	DISC & SPRAY	1.0000			.00
04/14/93	PREHARVEST	M	LISTING	1.0000			.00
05/09/93	PREHARVEST	M	ROD HEEDING	1.0000			.00
05/09/93	PREHARVEST	M	PICKUP TRUCK 3/4 TON	20.0000			.00
05/19/93	PREHARVEST	E	SEED SUNFLOWR	3.0000	C	V	.00
05/19/93	PREHARVEST	M	PLANTING	1.0000			.00
05/24/93	PREHARVEST	M	SAND FIGHTING	1.0000			.00
05/31/93	PREHARVEST	M	ROTARY HOE	1.0000			.00
06/14/93	PREHARVEST	M	CULTIVATING 8 ROW	1.0000			.00
06/19/93	PREHARVEST	G	INSECTICIDE+APPL SUNFLOWR	1.0000	C	V	.00
06/30/93	PREHARVEST	M	CULTIVATING 8 ROW	1.0000			.00
07/04/93	PREHARVEST	G	INSECTICIDE+APPL SUNFLOWR	1.0000	C	V	.00
07/14/93	PREHARVEST	M	CULTIVATING 8 ROW	1.0000			.00
08/31/93	PREHARVEST	M	DISCING TANDEM	.2000			.00
09/30/93	HARVEST	G	CUSTOM HARVEST SUNFLOWD	1.0000	C	V	.00
09/30/93	HARVEST	G	CUSTOM HAULING SUNFLOWR	15.0000	C	V	.00
09/30/93		K	CASH-RENT SUNFLOWD	1.0000		F	.00

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

SUNFLOWERS, FURROW IRRIGATED
Texas South Plains District (2)
1993 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
SUNFLOWERS	25.000	cwt.	7.0000	175.00	_____
Total GROSS Income				175.00	_____
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
PREHARVEST					
SOIL TEST	1.000	acre	.500	0.50	_____
NITROGEN	60.000	lb.	.250	15.00	_____
FERTILIZER APPL.	1.000	acre	2.500	2.50	_____
HERBICIDE	1.000	acre	10.000	10.00	_____
SEED	4.000	lb.	1.000	4.00	_____
INSECTICIDE+APPL	1.000	appl	8.000	8.00	_____
INSECTICIDE+APPL	1.000	appl	8.000	8.00	_____
Fuel & Lube - Machinery		Acre		17.15	_____
- Irrigation		Acre		29.29	_____
Repairs - Machinery		Acre		3.49	_____
- Irrigation		Acre		3.92	_____
Labor - Machinery	3.395	Hour	5.500	18.67	_____
- Irrigation	0.975	Hour	5.500	5.36	_____
Total PREHARVEST				125.88	_____
HARVEST					
CUSTOM HARVEST	1.000	acre	15.000	15.00	_____
CUSTOM HAULING	22.000	cwt.	.250	5.50	_____
Total HARVEST				20.50	_____
Interest - OC Borrowed	56.539	Dol.	0.105	5.94	_____
Total VARIABLE COST				152.32	_____
Break-Even Price, Total Variable Cost \$ 6.09 per cwt. of SUNFLOWERS					
GROSS INCOME minus VARIABLE COST				22.68	_____
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		35.76	_____
Irrigation		Acre		11.73	_____
Land		Acre		30.00	_____
Total FIXED Cost				77.49	_____
Break-Even Price, Total Cost \$ 9.19 per cwt. of SUNFLOWERS					
Total of ALL Cost				229.81	_____
NET PROJECTED RETURNS				-54.81	_____

Projections for Planning Purposes Only
Not to be Used without Updating after October 13, 1993.

B-1241(C02)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
09/30/93	HARVEST	A	SUNFLOWERS	25.0000	.0000	C	.00	Y

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
12/09/92	PREHARVEST	M	SHREDDING	1.0000			.00
01/31/93	PREHARVEST	M	CHISELING	1.0000			.00
02/24/93	PREHARVEST	M	DISCING TANDEM	1.0000			.00
02/28/93	PREHARVEST	G	SOIL TEST	1.0000	C	V	.00
03/19/93	PREHARVEST	E	NITROGEN	60.0000	C	V	.00
03/19/93	PREHARVEST	G	FERTILIZER APPL.	1.0000	C	V	.00
04/04/93	PREHARVEST	M	DISC & SPRAY	1.0000			.00
04/04/93	PREHARVEST	E	HERBICIDE SUNFLOWF	1.0000	C	V	.00
04/09/93	PREHARVEST	M	LISTING	1.0000			.00
04/24/93	PREHARVEST	O	IRRIGATION FURROW	5.0000			.00
05/09/93	PREHARVEST	M	ROD WEEDING	1.0000			.00
05/09/93	PREHARVEST	M	PICKUP TRUCK 3/4 TON	45.0000			.00
05/19/93	PREHARVEST	E	SEED SUNFLOWR	4.0000	C	V	.00
05/19/93	PREHARVEST	M	PLANTING	1.0000			.00
05/24/93	PREHARVEST	M	SAND FIGHTING	1.0000			.00
05/31/93	PREHARVEST	M	ROTARY HOE	1.0000			.00
06/09/93	PREHARVEST	M	CULTIVATING 8 ROW	1.0000			.00
06/19/93	PREHARVEST	O	IRRIGATION FURROW	4.0000			.00
06/24/93	PREHARVEST	G	INSECTICIDE+APPL SUNFLOWR	1.0000	C	V	.00
07/04/93	PREHARVEST	M	CULTIVATING 8 ROW	1.0000			.00
07/14/93	PREHARVEST	O	IRRIGATION FURROW	4.0000			.00
07/14/93	PREHARVEST	G	INSECTICIDE+APPL SUNFLOWR	1.0000	C	V	.00
07/24/93	PREHARVEST	M	CULTIVATING 8 ROW	1.0000			.00
08/31/93	PREHARVEST	M	DISCING TANDEM	1.0000			.00
09/30/93	HARVEST	G	CUSTOM HARVEST SUNFLOWI	1.0000	C	V	.00
09/30/93	HARVEST	G	CUSTOM HAULING SUNFLOWR	22.0000	C	V	.00
09/30/93		K	CASH-RENT SUNFLOWI	1.0000		F	.00

SET ASIDE LAND FOR WHEAT
Texas South Plains District (2)
1993 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
-WARNING- No gross receipts					
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
Fuel & Lube - Machinery		Acre		8.54	_____
Repairs - Machinery		Acre		2.14	_____
Labor - Machinery	1.093	Hour	5.501	6.01	_____
Interest - OC Borrowed	10.832	Dol.	0.105	1.14	_____
				=====	
Total VARIABLE COST				17.82	_____
GROSS INCOME minus VARIABLE COST				-17.82	_____
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		15.16	_____
Land		Acre		15.00	_____
				=====	
Total FIXED Cost				30.16	_____
Total of ALL Cost				47.99	_____
NET PROJECTED RETURNS				-47.99	_____