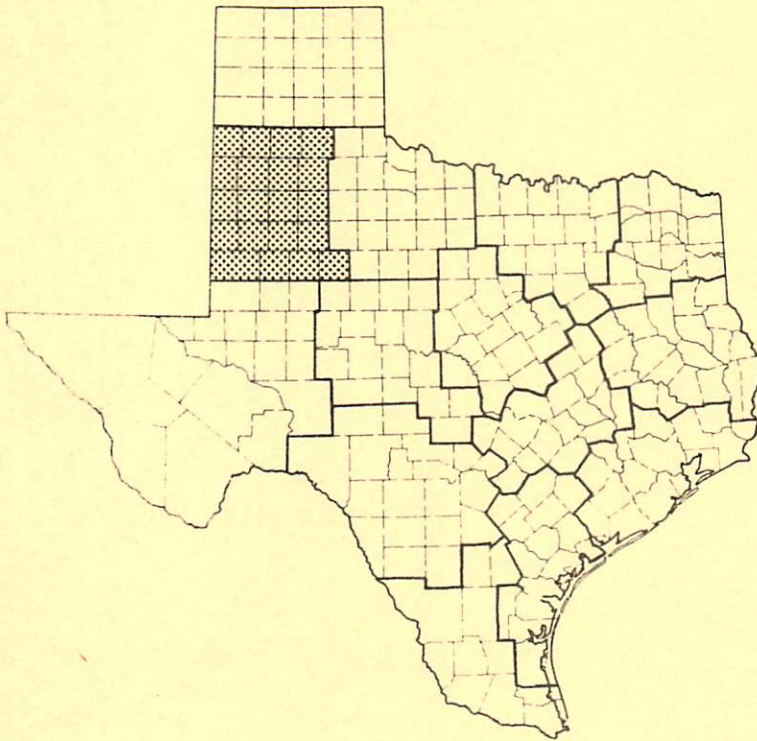


TEXAS SOUTH PLAINS

DISTRICT 2



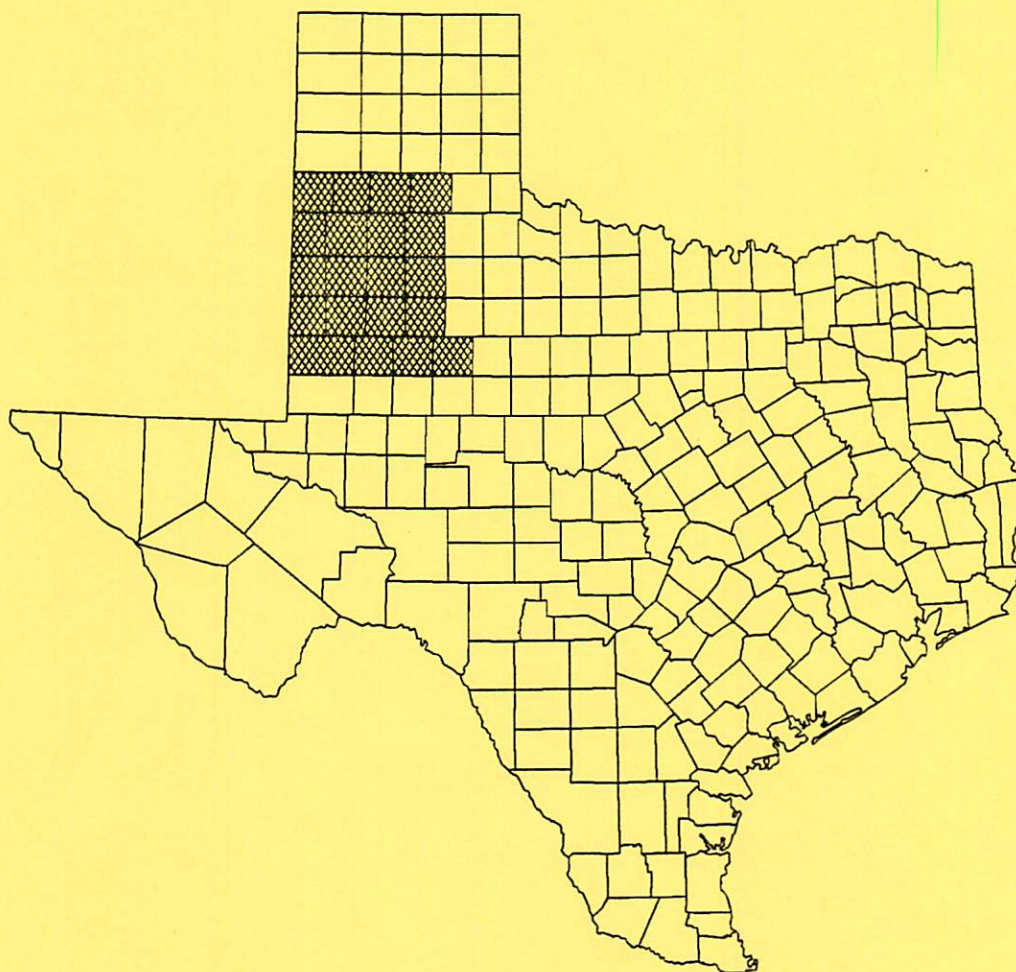
Parmer	Castro	Swisher	Briscoe
Balley	Lamb	Hale	Floyd
Cochran	Hockley	Lubbock	Crosby
Yoakum	Terry	Lynn	Garza
Gaines	Dawson	Borden	Scurry

TEXAS AGRICULTURAL EXTENSION SERVICE . THE TEXAS A&M UNIVERSITY SYSTEM
Zerle L. Carpenter, Director . College Station, Texas

TEXAS CROP ENTERPRISE BUDGETS

TEXAS SOUTH PLAINS DISTRICT

Projected for 1988



Educational programs conducted by the Texas Agricultural Extension Service serve people of all ages regardless of socio-economic level, race, color, sex, religion or national origin.

Cooperative Extension Work in Agriculture and Home Economics, The Texas A&M University System and the United States Department of Agriculture cooperating. Distributed in furtherance of the Acts of Congress of May 8, 1914, as amended, and June 30, 1914.

150 - 12-87, New

ECO 7-2

COTTON, 2 X 1, DRYLAND (HEAVIER TEXTURED SOILS)*
Texas South Plains District (2)
1988 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
COTTON LINT	275.000	lb.	0.5700	156.75	_____
COTTONSEED	0.223	ton	80.0000	17.82	_____
DEFICIENCY PMT. COTTON	275.000	lb.	0.1500	41.25	_____
				=====	_____
Total GROSS Income				215.82	_____
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
=====	=====	=====	=====	=====	
PREHARVEST					
SOIL TEST	1.000	acre	.250	0.25	_____
HERBICIDE	1.000	acre	8.000	8.00	_____
NITROGEN	20.000	lb.	.250	5.00	_____
PHOSPHATE	20.000	lb.	.250	5.00	_____
FERTILIZER APPL.	1.000	acre	2.250	2.25	_____
SEED	18.000	lb.	.600	10.80	_____
HAIL INSURANCE	1.000	acre	10.000	10.00	_____
SEED	4.500	lb.	.600	2.70	_____
INSECTICIDE+APPL	1.000	appl	7.000	7.00	_____
INSECTICIDE+APPL	1.000	appl	7.000	7.00	_____
HOEING	1.000	acre	10.000	10.00	_____
SET ASIDE LAND	0.095	acre	16.440	1.56	_____
Fuel & Lube - Machinery		Acre		14.52	_____
Repairs - Machinery		Acre		3.16	_____
Labor - Machinery	2.871	Hour	5.501	15.79	_____
				-----	_____
Total PREHARVEST				103.04	_____
HARVEST					
STRIP & MODULE	13.060	cwt.	1.750	22.85	_____
HAUL MODULE	0.570	bale	3.000	1.71	_____
GIN	13.060	cwt.	1.650	21.54	_____
BAGGING & TIES	0.570	bale	14.500	8.26	_____
				-----	_____
Total HARVEST				54.38	_____
Interest - OC Borrowed	65.944	Dol.	0.105	6.92	_____
				=====	_____
Total VARIABLE COST				164.35	_____
GROSS INCOME minus VARIABLE COST				51.47	_____
FIXED COST Description	Unit		Total		
=====	=====		=====		
SET ASIDE LAND ROWF	acre		3.03	_____	
Machinery and Equipment	Acre		35.49	_____	
Land	Acre		20.00	_____	
			=====		
Total FIXED Cost			58.52	_____	
Total of ALL Cost			222.87	_____	
NET PROJECTED RETURNS			-7.05	_____	

* Yield and all costs are shown for one land acre (2/3 acre planted).

Projections for Planning Purposes Only
Not to be Used without Updating after January 26, 1988.

B-1241(C02)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
11/20/88	HARVEST	A	COTTON LINT	275.0000	.0000	C	25.00	N
11/20/88	HARVEST	A	COTTONSEED	.2227	.0000	C	25.00	N
11/20/88	HARVEST	A	DEFICIENCY PMT. COTTON	275.0000	.0000	C	25.00	N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
12/11/87	PREHARVEST	M	SHREDDING	1.0000			.00
12/21/87	PREHARVEST	M	DISCING TANDEM	1.0000			.00
02/16/88	PREHARVEST	M	CHISELING	1.0000			.00
03/01/88	PREHARVEST	G	SOIL TEST	1.0000	C	V	.00
03/05/88	PREHARVEST	E	HERBICIDE COTTON	1.0000	C	V	.00
03/05/88	PREHARVEST	M	DISC & SPRAY	1.0000			.00
03/20/88	PREHARVEST	E	NITROGEN	20.0000	C	V	.00
03/20/88	PREHARVEST	E	PHOSPHATE	20.0000	C	V	.00
03/20/88	PREHARVEST	G	FERTILIZER APPL.	1.0000	C	V	.00
03/25/88	PREHARVEST	M	LISTING	1.0000			.00
03/31/88	PREHARVEST	M	PICKUP TRUCK 3/4 TON	20.0000			.00
04/15/88	PREHARVEST	M	SHAPING BEDS	1.0000			.00
05/10/88	PREHARVEST	M	ROD WEEDING	1.0000			.00
05/15/88	PREHARVEST	E	SEED COTTON	18.0000	C	V	.00
05/15/88	PREHARVEST	M	PLANT AND SPRAY	1.0000			.00
05/15/88	PREHARVEST	E	HAIL INSURANCE COTTOND	1.0000	C	V	.00
05/25/88	PREHARVEST	M	ROTARY HOE	1.0000			.00
05/30/88	PREHARVEST	E	SEED COTTON	4.5000	C	V	.00
05/30/88	PREHARVEST	M	PLANTING	.2500			.00
06/05/88	PREHARVEST	M	SAND FIGHTING	1.0000			.00
06/10/88	PREHARVEST	M	ROTARY HOE	1.0000			.00
06/15/88	PREHARVEST	M	ROTARY HOE	1.0000			.00
06/20/88	PREHARVEST	M	SAND FIGHTING	1.0000			.00
06/21/88	PREHARVEST	M	CULTIVATING 8 ROW	1.0000			.00
06/25/88	PREHARVEST	G	INSECTICIDE+APPL COTTON	1.0000	C	V	.00
07/20/88	PREHARVEST	M	CULTIVATING 8 ROW	1.0000			.00
07/25/88	PREHARVEST	G	INSECTICIDE+APPL COTTON	1.0000	C	V	.00
08/01/88	PREHARVEST	G	HOEING	1.0000	C	V	.00
08/10/88	PREHARVEST	M	SPOT SPRAYING	1.0000			.00
09/01/88	PREHARVEST	M	DISCING TANDEM	.2000			.00
09/01/88	PREHARVEST	E	SET ASIDE LAND ROWV	.0950	C	V	.00
09/01/88	PREHARVEST	E	SET ASIDE LAND ROWF	.0950	C	F	.00
11/20/88	HARVEST	G	STRIP & MODULE COTTON	13.0600	C	V	.00
11/21/88	HARVEST	G	HAUL MODULE COTTON	.5700	C	V	.00
11/25/88	HARVEST	G	GIN COTTON	13.0600	C	V	.00
11/25/88	HARVEST	G	BAGGING & TIES COTTON	.5700	C	V	.00
11/30/88		K	CASH-RENT COTTONDH	1.0000		F	.00

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

COTTON, 2 X 1, DRYLAND (SANDY SOILS)*
Texas South Plains District (2)
1988 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
COTTON LINT	250.000	lb.	0.5700	142.50	_____
COTTONSEED	0.203	ton	80.0000	16.20	_____
DEFICIENCY PMT. COTTON	250.000	lb.	0.1500	37.50	_____
				=====	_____
Total GROSS Income				196.20	_____
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
=====	=====	=====	=====	=====	
PREHARVEST					
SOIL TEST	1.000	acre	.250	0.25	_____
HERBICIDE	1.000	acre	8.000	8.00	_____
NITROGEN	30.000	lb.	.250	7.50	_____
PHOSPHATE	20.000	lb.	.250	5.00	_____
FERTILIZER APPL.	1.000	acre	2.250	2.25	_____
SEED	15.000	lb.	.600	9.00	_____
HAIL INSURANCE	1.000	acre	10.000	10.00	_____
SEED TREATMENT	0.660	acre	6.000	3.96	_____
SEED	7.500	lb.	.600	4.50	_____
INSECTICIDE+APPL	1.000	appl	7.000	7.00	_____
HOEING	1.000	acre	10.000	10.00	_____
SET ASIDE LAND	0.095	acre	16.440	1.56	_____
Fuel & Lube - Machinery		Acre		15.35	_____
Repairs - Machinery		Acre		3.34	_____
Labor - Machinery	3.011	Hour	5.501	16.56	_____
				-----	_____
Total PREHARVEST				104.28	_____
HARVEST					
DEFOLIANT + APPL	0.250	acre	9.000	2.25	_____
STRIP & MODULE	11.875	cwt.	1.750	20.78	_____
HAUL MODULE	0.520	bale	3.000	1.56	_____
GIN	11.875	cwt.	1.650	19.59	_____
BAGGING & TIES	0.520	bale	14.500	7.54	_____
				-----	_____
Total HARVEST				51.73	_____
Interest - OC Borrowed	70.570	Dol.	0.105	7.41	_____
				=====	_____
Total VARIABLE COST				163.42	_____
GROSS INCOME minus VARIABLE COST				32.78	_____
FIXED COST Description	Unit	Total			
=====	=====	=====			
SET ASIDE LAND ROWF	acre	3.03	_____		
Machinery and Equipment	Acre	38.45	_____		
Land	Acre	15.00	_____		
		=====			
Total FIXED Cost		56.48	_____		
Total of ALL Cost		219.90	_____		
NET PROJECTED RETURNS		-23.70	_____		

* Yield and all costs are shown for one land acre (2/3 acre planted).

Projections for Planning Purposes Only
Not to be Used without Updating after January 26, 1988.

B-1241(C02)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
11/20/88	HARVEST	A	COTTON LINT	250.0000	.0000	C	25.00	N
11/20/88	HARVEST	A	COTTONSEED	.2025	.0000	C	25.00	N
11/20/88	HARVEST	A	DEFICIENCY PMT. COTTON	250.0000	.0000	C	25.00	N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
12/11/87	PREHARVEST	M	SHREDDING	1.0000			.00
12/21/87	PREHARVEST	M	DISCING TANDEM	1.0000			.00
01/26/88	PREHARVEST	M	MOLDBOARD	.5000			.00
01/26/88	PREHARVEST	M	CHISELING	.5000			.00
03/01/88	PREHARVEST	G	SOIL TEST	1.0000	C	V	.00
03/05/88	PREHARVEST	E	HERBICIDE COTTON	1.0000	C	V	.00
03/05/88	PREHARVEST	M	DISC & SPRAY	1.0000			.00
03/20/88	PREHARVEST	E	NITROGEN	30.0000	C	V	.00
03/20/88	PREHARVEST	E	PHOSPHATE	20.0000	C	V	.00
03/20/88	PREHARVEST	G	FERTILIZER APPL.	1.0000	C	V	.00
03/31/88	PREHARVEST	M	PICKUP TRUCK 3/4 TON	20.0000			.00
04/10/88	PREHARVEST	M	LISTING	1.0000			.00
04/25/88	PREHARVEST	M	ROD WEEDING	1.0000			.00
05/10/88	PREHARVEST	E	SEED COTTON	15.0000	C	V	.00
05/10/88	PREHARVEST	M	PLANT AND SPRAY	1.0000			.00
05/10/88	PREHARVEST	E	HAIL INSURANCE COTTOND	1.0000	C	V	.00
05/10/88	PREHARVEST	E	SEED TREATMENT COTTON	.6600	C	V	.00
05/15/88	PREHARVEST	M	ROTARY HOE	1.0000			.00
05/20/88	PREHARVEST	E	SEED COTTON	7.5000	C	V	.00
05/20/88	PREHARVEST	M	PLANTING	.5000			.00
05/25/88	PREHARVEST	M	SAND FIGHTING	1.0000			.00
05/30/88	PREHARVEST	M	ROTARY HOE	1.0000			.00
06/10/88	PREHARVEST	M	SAND FIGHTING	1.0000			.00
06/12/88	PREHARVEST	M	CULTIVATING 8 ROW	1.0000			.00
06/20/88	PREHARVEST	M	SAND FIGHTING	1.0000			.00
06/25/88	PREHARVEST	M	CULTIVATING 8 ROW	1.0000			.00
06/25/88	PREHARVEST	G	INSECTICIDE+APPL COTTON	1.0000	C	V	.00
07/15/88	PREHARVEST	M	CULTIVATING 8 ROW	1.0000			.00
08/01/88	PREHARVEST	G	HOEING	1.0000	C	V	.00
08/15/88	PREHARVEST	M	SPOT SPRAYING	1.0000			.00
09/01/88	PREHARVEST	M	DISCING TANDEM	.1500			.00
09/01/88	PREHARVEST	E	SET ASIDE LAND ROWV	.0950	C	V	.00
09/01/88	PREHARVEST	E	SET ASIDE LAND ROWF	.0950	C	F	.00
10/15/88	HARVEST	G	DEFOLIANT + APPL COTTON	.2500	C	V	.00
11/20/88	HARVEST	G	STRIP & MODULE COTTON	11.8750	C	V	.00
11/21/88	HARVEST	G	HAUL MODULE COTTON	.5200	C	V	.00
11/25/88	HARVEST	G	GIN COTTON	11.8750	C	V	.00
11/25/88	HARVEST	G	BAGGING & TIES COTTON	.5200	C	V	.00
11/30/88		K	CASH-RENT COTTOND	1.0000		F	.00

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COTTON, FURROW IRRIGATED (HEAVIER TEXTURED SOILS)
Texas South Plains District (2)
1988 Projected Costs and Returns per Acre

1988 Projected costs and returns per Acre					Your
GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Estimate
=====	=====	=====	=====	=====	=====
COTTON LINT	550.000	lb.	0.5700	313.50	
COTTONSEED	0.446	ton	80.0000	35.64	
DEFICIENCY PMT. COTTON	550.000	lb.	0.1500	82.50	
				=====	
Total GROSS Income				431.64	
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
=====	=====	=====	=====	=====	
PREHARVEST					
HERBICIDE	1.000	acre	8.000	8.00	
SOIL TEST	1.000	acre	.250	0.25	
NITROGEN	40.000	lb.	.250	10.00	
PHOSPHATE	20.000	lb.	.250	5.00	
FERTILIZER APPL.	1.000	acre	2.250	2.25	
SEED	28.000	lb.	.600	16.80	
HAIL INSURANCE	1.000	acre	15.000	15.00	
SEED	7.000	lb.	.600	4.20	
INSECTICIDE+APPL	0.500	appl	7.000	3.50	
INSECTICIDE+APPL	1.000	appl	7.000	7.00	
INSECTICIDE+APPL	1.000	appl	7.000	7.00	
HOEING	1.000	acre	10.000	10.00	
SET ASIDE LAND	0.143	acre	16.440	2.35	
Fuel & Lube - Machinery		Acre		17.00	
- Irrigation		Acre		38.44	
Repairs - Machinery		Acre		3.65	
- Irrigation		Acre		5.13	
Labor - Machinery	3.931	Hour	5.501	21.62	
- Irrigation	1.136	Hour	5.500	6.25	

Total PREHARVEST				183.44	
HARVEST					
STRIP & MODULE	24.750	cwt.	1.750	43.31	
HAUL MODULE	1.150	bale	3.000	3.45	
GIN	24.750	cwt.	1.650	40.83	
BAGGING & TIES	1.150	bale	14.500	16.67	

Total HARVEST				104.28	
Interest - OC Borrowed	114.366	Dol.	0.105	12.01	
				=====	
Total VARIABLE COST				299.72	
GROSS INCOME minus VARIABLE COST				131.92	
FIXED COST Description		Unit		Total	
=====		=====		=====	
SET ASIDE LAND ROWF		acre		4.56	
Machinery and Equipment		Acre		41.41	
Irrigation		Acre		21.29	
Land		Acre		30.00	
				=====	
Total FIXED Cost				97.27	
Total of ALL Cost				396.99	
NET PROJECTED RETURNS				34.65	

Projections for Planning Purposes Only
Not to be Used without Updating after January 26, 1988.

B-1241(C02)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	HEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
11/20/88	HARVEST	A	COTTON LINT	550.0000	.0000	C	25.00	N
11/20/88	HARVEST	A	COTTONSEED	.4455	.0000	C	25.00	N
11/20/88	HARVEST	A	DEFICIENCY PMT. COTTON	550.0000	.0000	C	25.00	N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
12/11/87	PREHARVEST	M	SHREDDING	1.0000			.00
12/21/87	PREHARVEST	M	DISCING TANDEM	1.0000			.00
01/21/88	PREHARVEST	M	CHISELING	1.0000			.00
03/01/88	PREHARVEST	E	HERBICIDE COTTON	1.0000	C	V	.00
03/01/88	PREHARVEST	M	DISC & SPRAY	1.0000			.00
03/01/88	PREHARVEST	G	SOIL TEST	1.0000	C	V	.00
03/15/88	PREHARVEST	E	NITROGEN	40.0000	C	V	25.00
03/15/88	PREHARVEST	E	PHOSPHATE	20.0000	C	V	25.00
03/15/88	PREHARVEST	G	FERTILIZER APPL.	1.0000	C	V	.00
03/16/88	PREHARVEST	M	LISTING	1.0000			.00
03/31/88	PREHARVEST	M	PICKUP TRUCK 3/4 TON	50.0000			.00
04/10/88	PREHARVEST	M	ROD WEEDING	1.0000			.00
04/20/88	PREHARVEST	O	IRRIGATION FURROW	6.0000			.00
05/05/88	PREHARVEST	M	SHAPING BEDS	1.0000			.00
05/10/88	PREHARVEST	E	SEED COTTON	28.0000	C	V	.00
05/10/88	PREHARVEST	E	HAIL INSURANCE COTTONI	1.0000	C	V	.00
05/10/88	PREHARVEST	M	PLANT AND SPRAY	1.0000			.00
05/20/88	PREHARVEST	M	ROTARY HOE	1.0000			.00
05/21/88	PREHARVEST	E	SEED COTTON	7.0000	C	V	.00
05/21/88	PREHARVEST	M	PLANTING	.2500			.00
05/25/88	PREHARVEST	M	SAND FIGHTING	1.0000			.00
05/30/88	PREHARVEST	M	ROTARY HOE	1.0000			.00
06/05/88	PREHARVEST	M	CULTIVATING 8 ROW	1.0000			.00
06/10/88	PREHARVEST	O	IRRIGATION FURROW	4.0000			.00
06/15/88	PREHARVEST	G	INSECTICIDE+APPL COTTON	.5000			.00
06/25/88	PREHARVEST	M	CULTIVATING 8 ROW	1.0000			.00
06/30/88	PREHARVEST	G	INSECTICIDE+APPL COTTON	1.0000			.00
07/15/88	PREHARVEST	G	INSECTICIDE+APPL COTTON	1.0000			.00
07/20/88	PREHARVEST	O	IRRIGATION FURROW	4.0000			.00
07/30/88	PREHARVEST	M	CULTIVATING 8 ROW	1.0000			.00
08/01/88	PREHARVEST	G	HOEING	1.0000	C	V	.00
08/10/88	PREHARVEST	M	SPOT SPRAYING	1.0000			.00
09/01/88	PREHARVEST	M	DISCING TANDEM	.2500			.00
09/01/88	PREHARVEST	E	SET ASIDE LAND ROWV	.1430	C	V	.00
09/01/88	PREHARVEST	E	SET ASIDE LAND ROWF	.1430	C	F	.00
11/20/88	HARVEST	G	STRIP & MODULE COTTON	24.7500	C	V	.00
11/21/88	HARVEST	G	HAUL MODULE COTTON	1.1500	C	V	.00
11/25/88	HARVEST	G	GIN COTTON	24.7500	C	V	.00
11/25/88	HARVEST	G	BAGGING & TIES COTTON	1.1500	C	V	25.00
11/30/88		K	CASH-RENT COTTONF	1.0000		F	.00

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COTTON, SPRINKLER IRRIGATED (SANDY SOILS)
Texas South Plains District (2)
1988 Projected Costs and Returns per Acre

1988 Projected Costs and Returns per Acre					Your
GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Estimate
=====	=====	=====	=====	=====	=====
COTTON LINT	500.000	lb.	0.5700	285.00	_____
COTTONSEED	0.405	ton	80.0000	32.40	_____
DEFICIENCY PMT. COTTON	500.000	lb.	0.1500	75.00	_____
				=====	_____
Total GROSS Income				392.40	_____
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
=====	=====	=====	=====	=====	
PREHARVEST					
SOIL TEST	1.000	acre	.250	0.25	_____
HERBICIDE	1.000	acre	8.000	8.00	_____
NITROGEN	40.000	lb.	.250	10.00	_____
PHOSPHATE	20.000	lb.	.250	5.00	_____
FERTILIZER APPL.	1.000	acre	2.250	2.25	_____
SEED	25.000	lb.	.600	15.00	_____
HAIL INSURANCE	1.000	acre	15.000	15.00	_____
SEED TREATMENT	1.000	acre	6.000	6.00	_____
SEED	12.500	lb.	.600	7.50	_____
INSECTICIDE+APPL	1.000	appl	7.000	7.00	_____
INSECTICIDE+APPL	1.000	appl	7.000	7.00	_____
HOEING	1.000	acre	10.000	10.00	_____
SET ASIDE LAND	0.143	acre	16.440	2.35	_____
Fuel & Lube - Machinery		Acre		17.03	_____
- Irrigation		Acre		31.96	_____
Repairs - Machinery		Acre		3.69	_____
- Irrigation		Acre		8.66	_____
Labor - Machinery	3.594	Hour	5.501	19.77	_____
- Irrigation	0.372	Hour	5.499	2.05	_____
				-----	_____
Total PREHARVEST				178.51	_____
HARVEST					
DEFOLIANT + APPL	0.500	acre	9.000	4.50	_____
STRIP & MODULE	22.500	cwt.	1.750	39.37	_____
HAUL MODULE	1.040	bale	3.000	3.12	_____
GIN	22.500	cwt.	1.650	37.12	_____
BAGGING & TIES	1.040	bale	14.500	15.08	_____
				-----	_____
Total HARVEST				99.20	_____
Interest - OC Borrowed	110.635	Dol.	0.105	11.62	_____
				=====	_____
Total VARIABLE COST				289.32	_____
GROSS INCOME minus VARIABLE COST				103.08	_____
FIXED COST Description	Unit		Total		
=====	=====		=====		
SET ASIDE LAND ROWF	acre		4.56		_____
Machinery and Equipment	Acre		42.78		_____
Irrigation	Acre		24.47		_____
Land	Acre		25.00		_____
			=====		_____
Total FIXED Cost			96.82		_____
Total of ALL Cost			386.14		_____
NET PROJECTED RETURNS			6.26		_____

Projections for Planning Purposes Only
Not to be Used without Updating after January 26, 1988.

B-1241(C02)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
11/20/88	HARVEST	A	COTTON LINT	500.0000	.0000	C	25.00	N
11/20/88	HARVEST	A	COTTONSEED	.4050	.0000	C	25.00	N
11/20/88	HARVEST	A	DEFICIENCY PMT. COTTON	500.0000	.0000	C	25.00	N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
12/11/87	PREHARVEST	M	SHREDDING	1.0000			.00
12/21/87	PREHARVEST	M	DISCING TANDEM	1.0000			.00
01/26/88	PREHARVEST	M	MOLDBOARD	.5000			.00
01/26/88	PREHARVEST	M	CHISELING	.5000			.00
03/01/88	PREHARVEST	G	SOIL TEST	1.0000	C	V	.00
03/05/88	PREHARVEST	M	DISC & SPRAY	1.0000			.00
03/05/88	PREHARVEST	E	HERBICIDE COTTON	1.0000	C	V	.00
03/20/88	PREHARVEST	E	NITROGEN	40.0000	C	V	25.00
03/20/88	PREHARVEST	E	PHOSPHATE	20.0000	C	V	25.00
03/20/88	PREHARVEST	G	FERTILIZER APPL.	1.0000	C	V	.00
03/31/88	PREHARVEST	M	PICKUP TRUCK 3/4 TON	35.0000			.00
04/10/88	PREHARVEST	M	LISTING	1.0000			.00
04/18/88	PREHARVEST	O	IRRIGATION	2.5000			.00
04/25/88	PREHARVEST	M	ROD WEEDING	1.0000			.00
05/10/88	PREHARVEST	E	SEED COTTON	25.0000	C	V	.00
05/10/88	PREHARVEST	E	HAIL INSURANCE COTTONI	1.0000	C	V	.00
05/10/88	PREHARVEST	M	PLANT AND SPRAY	1.0000			.00
05/10/88	PREHARVEST	E	SEED TREATMENT COTTON	1.0000	C	V	.00
05/15/88	PREHARVEST	M	ROTARY HOE	1.0000			.00
05/20/88	PREHARVEST	E	SEED COTTON	12.5000	C	V	.00
05/20/88	PREHARVEST	M	PLANTING	.5000			.00
05/25/88	PREHARVEST	M	SAND FIGHTING	1.0000			.00
05/30/88	PREHARVEST	M	ROTARY HOE	1.0000			.00
06/01/88	PREHARVEST	O	IRRIGATION	1.5000			.00
06/10/88	PREHARVEST	M	SAND FIGHTING	1.0000			.00
06/12/88	PREHARVEST	M	CULTIVATING 8 ROW	1.0000			.00
06/20/88	PREHARVEST	G	INSECTICIDE+APPL COTTON	1.0000			.00
06/25/88	PREHARVEST	M	CULTIVATING 8 ROW	1.0000			.00
07/10/88	PREHARVEST	O	IRRIGATION	1.5000			.00
07/12/88	PREHARVEST	G	INSECTICIDE+APPL COTTON	1.0000			.00
07/15/88	PREHARVEST	M	CULTIVATING 8 ROW	1.0000			.00
08/01/88	PREHARVEST	O	IRRIGATION	1.5000			.00
08/10/88	PREHARVEST	G	HOEING	1.0000	C	V	.00
08/14/88	PREHARVEST	O	IRRIGATION	1.0000			.00
08/15/88	PREHARVEST	M	SPOT SPRAYING	1.0000			.00
08/20/88	PREHARVEST	M	CULTIVATING 8 ROW	1.0000			.00
09/10/88	PREHARVEST	M	DISCING TANDEM	.2000			.00
09/10/88	PREHARVEST	E	SET ASIDE LAND ROWV	.1430	C	V	.00
09/10/88	PREHARVEST	E	SET ASIDE LAND ROWF	.1430	C	F	.00
10/15/88	HARVEST	G	DEFOLIANT + APPL COTTON	.5000	C	V	.00
11/25/88	HARVEST	G	STRIP & MODULE COTTON	22.5000	C	V	.00
11/26/88	HARVEST	G	HAUL MODULE COTTON	1.0400	C	V	.00
11/30/88	HARVEST	G	GIN COTTON	22.5000	C	V	.00
11/30/88	HARVEST	G	BAGGING & TIES COTTON	1.0400	C	V	25.00
11/30/88		K	CASH-RENT COTTONI	1.0000		F	.00

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GRAIN SORGHUM, DRYLAND (HEAVIER TEXTURED SOIL)
Texas South Plains District (2)
1988 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
DEFICIENCY PMT. SORGHUM	18.000	cwt.	1.8300	32.94	_____
SORGHUM	20.000	cwt.	2.8400	56.80	_____
				89.74	_____
Total GROSS Income					
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
=====	=====	=====	=====	=====	
PREHARVEST					
SOIL TEST	1.000	acre	.250	0.25	_____
NITROGEN	40.000	lb.	.250	10.00	_____
PHOSPHATE	20.000	lb.	.250	5.00	_____
FERTILIZER APPL.	1.000	acre	2.250	2.25	_____
HERBICIDE	1.000	acre	6.000	6.00	_____
SEED	3.000	lb.	.800	2.40	_____
SEED	0.750	lb.	.800	0.60	_____
INSECTICIDE+APPL	0.750	appl	6.000	4.50	_____
SET ASIDE LAND	0.250	acre	16.440	4.11	_____
Fuel & Lube - Machinery		Acre		10.59	_____
Repairs - Machinery		Acre		2.39	_____
Labor - Machinery	2.093	Hour	5.501	11.51	_____
				59.60	_____
Total PREHARVEST					
HARVEST					
CUSTOM HARVEST	1.000	acre	10.000	10.00	_____
CUSTOM HAULING	20.000	cwt.	.200	4.00	_____
				14.00	_____
Total HARVEST					
Interest - DC Borrowed	39.297	Dol.	0.105	4.13	_____
				77.73	_____
Total VARIABLE COST					
GROSS INCOME minus VARIABLE COST				12.01	_____
FIXED COST Description	Unit		Total		
=====	=====		=====		
SET ASIDE LAND ROWF	acre		7.98	_____	
Machinery and Equipment	Acre		26.20	_____	
Land	Acre		20.00	_____	
			54.18	_____	
Total FIXED Cost					
Total of ALL Cost				131.91	_____
NET PROJECTED RETURNS				-42.17	_____

Projections for Planning Purposes Only
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B-1241(C02)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
10/20/88	HARVEST	A	SORGHUM	20.0000	.0000	C	33.00	N
10/20/88	HARVEST	A	DEFICIENCY PMT. SORGHUM	18.0000	.0000	C	33.00	N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
12/21/87	PREHARVEST	M	SHREDDING	1.0000			.00
01/16/88	PREHARVEST	M	CHISELING	1.0000			.00
02/21/88	PREHARVEST	M	DISCING TANDEM	1.0000			.00
03/01/88	PREHARVEST	G	SOIL TEST	1.0000	C	V	.00
03/10/88	PREHARVEST	E	NITROGEN	40.0000	C	V	.00
03/10/88	PREHARVEST	E	PHOSPHATE	20.0000	C	V	.00
03/10/88	PREHARVEST	G	FERTILIZER APPL.	1.0000	C	V	.00
03/31/88	PREHARVEST	M	PICKUP TRUCK 3/4 TON	20.0000			.00
04/01/88	PREHARVEST	E	HERBICIDE SORGHUM	1.0000	C	V	.00
04/01/88	PREHARVEST	M	DISC & SPRAY	1.0000	C	V	.00
05/01/88	PREHARVEST	M	LISTING	1.0000			.00
05/15/88	PREHARVEST	E	SEED SORGHUM	3.0000	C	V	.00
05/15/88	PREHARVEST	M	PLANTING	1.0000			.00
05/25/88	PREHARVEST	E	SEED SORGHUM	.7500	C	V	.00
05/25/88	PREHARVEST	M	PLANTING	.2500			.00
06/01/88	PREHARVEST	M	ROTARY HOE	1.0000			.00
06/15/88	PREHARVEST	M	CULTIVATING 8 ROW	1.0000			.00
06/20/88	PREHARVEST	G	INSECTICIDE+APPL SORGHUM	.7500	C	V	.00
07/15/88	PREHARVEST	M	CULTIVATING 8 ROW	1.0000			.00
09/01/88	PREHARVEST	M	DISCING TANDEM	.2000			.00
09/01/88	PREHARVEST	E	SET ASIDE LAND ROWV	.2500	C	V	.00
09/01/88	PREHARVEST	E	SET ASIDE LAND ROWF	.2500	C	F	.00
10/10/88	HARVEST	G	CUSTOM HARVEST SORGHUM	1.0000	C	V	.00
10/10/88	HARVEST	G	CUSTOM HAULING SORGHUM	20.0000	C	V	33.00
10/31/88		K	CASH-RENT SORGDH	1.0000		F	.00

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GRAIN SORGHUM, DRYLAND (SANDY SOIL)
Texas South Plains District (2)
1988 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
DEFICIENCY PMT. SORGHUM	15.000	cwt.	1.8300	27.45	_____
SORGHUM	16.500	cwt.	2.8400	46.86	_____
Total GROSS Income				74.31	_____
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
PREHARVEST					
SOIL TEST	1.000	acre	.250	0.25	_____
NITROGEN	30.000	lb.	.250	7.50	_____
PHOSPHATE	10.000	lb.	.250	2.50	_____
FERTILIZER APPL.	1.000	acre	2.250	2.25	_____
SEED	3.000	lb.	.800	2.40	_____
SEED	0.750	lb.	.800	0.60	_____
INSECTICIDE+APPL	0.750	appl	6.000	4.50	_____
SET ASIDE LAND	0.250	acre	16.440	4.11	_____
Fuel & Lube - Machinery		Acre		9.94	_____
Repairs - Machinery		Acre		2.28	_____
Labor - Machinery	2.091	Hour	5.501	11.50	_____
Total PREHARVEST				47.83	_____
HARVEST					
CUSTOM HARVEST	1.000	acre	10.000	10.00	_____
CUSTOM HAULING	16.500	cwt.	.200	3.30	_____
Total HARVEST				13.30	_____
Interest - OC Borrowed	33.376	Dol.	0.105	3.50	_____
Total VARIABLE COST				64.64	_____
GROSS INCOME minus VARIABLE COST				9.67	_____
FIXED COST Description =====	Unit =====	Total =====			
SET ASIDE LAND ROWF	acre	7.98			_____
Machinery and Equipment	Acre	25.72			_____
Land	Acre	15.00			_____
Total FIXED Cost		48.69			_____
Total of ALL Cost		113.33			_____
NET PROJECTED RETURNS		-39.02			_____

Projections for Planning Purposes Only
Not to be Used without Updating after January 26, 1988.

B-1241(C02)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
10/20/88	HARVEST	A	SORGHUM	16.5000	.0000	C	33.00	N
10/20/88	HARVEST	A	DEFICIENCY PMT. SORGHUM	15.0000	.0000	C	33.00	N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
12/21/87	PREHARVEST	M	SHREDDING	1.0000			.00
01/21/88	PREHARVEST	M	MOLDBOARD	.3000			.00
01/21/88	PREHARVEST	M	CHISELING	.3000			.00
02/16/88	PREHARVEST	M	DISCING TANDEM	1.0000			.00
03/01/88	PREHARVEST	G	SOIL TEST	1.0000	C	V	.00
03/25/88	PREHARVEST	E	NITROGEN	30.0000	C	V	.00
03/25/88	PREHARVEST	E	PHOSPHATE	10.0000	C	V	.00
03/25/88	PREHARVEST	G	FERTILIZER APPL.	1.0000	C	V	.00
03/30/88	PREHARVEST	M	DISCING TANDEM	1.0000			.00
03/31/88	PREHARVEST	M	PICKUP TRUCK 3/4 TON	20.0000			.00
04/05/88	PREHARVEST	M	LISTING	1.0000			.00
05/10/88	PREHARVEST	E	SEED SORGHUM	3.0000	C	V	.00
05/10/88	PREHARVEST	M	PLANTING	1.0000			.00
05/25/88	PREHARVEST	E	SEED SORGHUM	.7500	C	V	.00
05/25/88	PREHARVEST	M	PLANTING	.2500			.00
06/05/88	PREHARVEST	M	SAND FIGHTING	1.0000			.00
06/10/88	PREHARVEST	M	CULTIVATING 8 ROW	1.0000			.00
07/01/88	PREHARVEST	M	CULTIVATING 8 ROW	1.0000			.00
07/05/88	PREHARVEST	G	INSECTICIDE+APPL SORGHUM	.7500	C	V	.00
08/01/88	PREHARVEST	M	DISCING TANDEM	.2000			.00
08/01/88	PREHARVEST	E	SET ASIDE LAND ROWV	.2500	C	V	.00
08/01/88	PREHARVEST	E	SET ASIDE LAND ROWF	.2500	C	F	.00
10/10/88	HARVEST	G	CUSTOM HARVEST SORGHUMD	1.0000	C	V	.00
10/10/88	HARVEST	G	CUSTOM HAULING SORGHUM	16.5000	C	V	33.00
10/31/88		K	CASH-RENT SORGHUMD	1.0000		F	.00

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SORGHUM, FURROW IRRIGATED (HEAVIER TEXTURED SOILS)
Texas South Plains District (2)
1988 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
DEFICIENCY PMT. SORGHUM	60.000	cwt.	1.8300	109.80	_____
SORGHUM	60.000	cwt.	2.8400	170.40	_____
				=====	_____
Total GROSS Income				280.20	_____
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
PREHARVEST					
SOIL TEST	1.000	acre	.250	0.25	_____
NITROGEN	160.000	lb.	.250	40.00	_____
PHOSPHATE	40.000	lb.	.250	10.00	_____
FERTILIZER APPL.	1.000	acre	2.250	2.25	_____
HERBICIDE	1.000	acre	6.000	6.00	_____
SEED	6.000	lb.	.800	4.80	_____
SEED	1.750	lb.	.800	1.40	_____
INSECTICIDE+APPL	1.000	appl	6.000	6.00	_____
INSECTICIDE+APPL	1.000	appl	6.000	6.00	_____
SET ASIDE LAND	0.250	acre	16.440	4.11	_____
Fuel & Lube - Machinery		Acre		13.75	_____
- Irrigation		Acre		43.93	_____
Repairs - Machinery		Acre		3.01	_____
- Irrigation		Acre		5.86	_____
Labor - Machinery	3.205	Hour	5.501	17.63	_____
- Irrigation	1.299	Hour	5.499	7.14	_____
				-----	_____
Total PREHARVEST				172.14	_____
HARVEST					
CUSTOM HARVEST	1.000	acre	12.000	12.00	_____
CUSTOM HAULING	60.000	cwt.	.200	12.00	_____
				-----	_____
Total HARVEST				24.00	_____
Interest - OC Borrowed	97.199	Dol.	0.105	10.21	_____
				=====	_____
Total VARIABLE COST				206.34	_____
GROSS INCOME minus VARIABLE COST				73.86	_____
FIXED COST Description =====	Unit =====	Total =====			
SET ASIDE LAND ROWF	acre	7.98			_____
Machinery and Equipment	Acre	34.76			_____
Irrigation	Acre	24.33			_____
Land	Acre	30.00			_____
		=====			_____
Total FIXED Cost		97.07			_____
Total of ALL Cost		303.41			_____
NET PROJECTED RETURNS		-23.21			_____

Projections for Planning Purposes Only
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B-1241(C02)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
10/20/88	HARVEST	A	SORGHUM	60.0000	.0000	C	33.00	N
10/20/88	HARVEST	A	DEFICIENCY PMT. SORGHUM	60.0000	.0000	C	33.00	N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
12/11/87	PREHARVEST	M	SHREDDING	1.0000			.00
12/21/87	PREHARVEST	M	CHISELING	1.0000			.00
02/16/88	PREHARVEST	M	DISCING TANDEM	1.0000			.00
03/01/88	PREHARVEST	G	SOIL TEST	1.0000	C	V	.00
03/15/88	PREHARVEST	E	NITROGEN	160.0000	C	V	33.00
03/15/88	PREHARVEST	E	PHOSPHATE	40.0000	C	V	33.00
03/15/88	PREHARVEST	G	FERTILIZER APPL.	1.0000	C	V	.00
03/20/88	PREHARVEST	E	HERBICIDE SORGHUM	1.0000	C	V	.00
03/20/88	PREHARVEST	M	DISC & SPRAY	1.0000			.00
03/31/88	PREHARVEST	M	PICKUP TRUCK 3/4 TON	45.0000			.00
04/10/88	PREHARVEST	M	LISTING	1.0000			.00
04/20/88	PREHARVEST	O	IRRIGATION FURROW	6.0000			.00
05/10/88	PREHARVEST	M	ROD WEEDING	1.0000			.00
05/15/88	PREHARVEST	E	SEED SORGHUM	6.0000	C	V	.00
05/15/88	PREHARVEST	M	PLANTING	1.0000			.00
05/25/88	PREHARVEST	E	SEED SORGHUM	1.7500	C	V	.00
05/25/88	PREHARVEST	M	PLANTING	.1500			.00
06/01/88	PREHARVEST	M	ROTARY HOE	1.0000			.00
06/10/88	PREHARVEST	M	CULTIVATING 8 ROW	1.0000			.00
06/15/88	PREHARVEST	O	IRRIGATION FURROW	5.0000			.00
06/15/88	PREHARVEST	G	INSECTICIDE+APPL SORGHUM	1.0000	C	V	33.00
07/05/88	PREHARVEST	M	CULTIVATING 8 ROW	1.0000			.00
07/10/88	PREHARVEST	O	IRRIGATION FURROW	5.0000			.00
07/10/88	PREHARVEST	G	INSECTICIDE+APPL SORGHUM	1.0000	C	V	33.00
08/01/88	PREHARVEST	M	CULTIVATING 8 ROW	1.0000			.00
09/01/88	PREHARVEST	M	DISCING TANDEM	.2500			.00
09/01/88	PREHARVEST	E	SET ASIDE LAND ROWV	.2500	C	V	.00
09/01/88	PREHARVEST	E	SET ASIDE LAND ROWF	.2500	C	F	.00
10/10/88	HARVEST	G	CUSTOM HARVEST SORGHUMI	1.0000	C	V	.00
10/10/88	HARVEST	G	CUSTOM HAULING SORGHUM	60.0000	C	V	33.00
10/31/88		K	CASH-RENT SORGHUMF	1.0000		F	.00

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SORGHUM, SPRINKLER IRRIGATED (SANDY SOILS)
Texas South Plains District (2)
1988 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
DEFICIENCY PMT. SORGHUM	40.000	cwt.	1.8300	73.20	_____
SORGHUM	40.000	cwt.	2.8400	113.60	_____
				=====	_____
Total GROSS Income				186.80	_____
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
=====	=====	=====	=====	=====	
PREHARVEST					
SOIL TEST	1.000	acre	.250	0.25	_____
NITROGEN	120.000	lb.	.250	30.00	_____
PHOSPHATE	30.000	lb.	.250	7.50	_____
FERTILIZER APPL.	1.000	acre	2.250	2.25	_____
HERBICIDE	1.000	acre	6.000	6.00	_____
SEED	6.000	lb.	.800	4.80	_____
SEED	1.750	lb.	.800	1.40	_____
INSECTICIDE+APPL	1.000	appl	6.000	6.00	_____
SET ASIDE LAND	0.250	acre	16.440	4.11	_____
Fuel & Lube - Machinery		Acre		12.67	_____
- Irrigation		Acre		27.97	_____
Repairs - Machinery		Acre		2.77	_____
- Irrigation		Acre		7.58	_____
Labor - Machinery	2.778	Hour	5.501	15.28	_____
- Irrigation	0.326	Hour	5.498	1.79	_____
				-----	_____
Total PREHARVEST				130.36	_____
HARVEST					
CUSTOM HARVEST	1.000	acre	12.000	12.00	_____
CUSTOM HAULING	40.000	cwt.	.200	8.00	_____
				-----	_____
Total HARVEST				20.00	_____
Interest - OC Borrowed	76.533	Dol.	0.105	8.04	_____
				=====	_____
Total VARIABLE COST				158.40	_____
GROSS INCOME minus VARIABLE COST				28.40	_____
FIXED COST Description	Unit		Total		
=====	=====		=====		
SET ASIDE LAND ROWF	acre		7.98	_____	
Machinery and Equipment	Acre		31.29	_____	
Irrigation	Acre		21.41	_____	
Land	Acre		25.00	_____	
			=====		
Total FIXED Cost			85.68	_____	
Total of ALL Cost			244.07	_____	
NET PROJECTED RETURNS			-57.27	_____	

Projections for Planning Purposes Only
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DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
10/20/88	HARVEST	A	SORGHUM	40.0000	.0000	C	33.00	N
10/20/88	HARVEST	A	DEFICIENCY PMT. SORGHUM	40.0000	.0000	C	33.00	N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
12/21/87	PREHARVEST	M	SHREDDING	1.0000			.00
01/21/88	PREHARVEST	M	MOLDBOARD	.3000			.00
01/21/88	PREHARVEST	M	CHISELING	.7000			.00
02/16/88	PREHARVEST	M	DISCING TANDEM	1.0000			.00
03/01/88	PREHARVEST	G	SOIL TEST	1.0000	C	V	.00
03/20/88	PREHARVEST	E	NITROGEN	120.0000	C	V	33.00
03/20/88	PREHARVEST	E	PHOSPHATE	30.0000	C	V	33.00
03/20/88	PREHARVEST	G	FERTILIZER APPL.	1.0000	C	V	.00
03/25/88	PREHARVEST	E	HERBICIDE SORGHUM	1.0000	C	V	.00
03/25/88	PREHARVEST	M	DISC & SPRAY	1.0000			.00
03/31/88	PREHARVEST	M	PICKUP TRUCK 3/4 TON	35.0000			.00
04/10/88	PREHARVEST	M	LISTING	1.0000			.00
04/20/88	PREHARVEST	O	IRRIGATION	2.0000			.00
05/05/88	PREHARVEST	M	ROD WEEDING	1.0000			.00
05/10/88	PREHARVEST	E	SEED SORGHUM	6.0000	C	V	.00
05/10/88	PREHARVEST	M	PLANTING	1.0000			.00
05/15/88	PREHARVEST	M	SAND FIGHTING	.5000			.00
05/25/88	PREHARVEST	E	SEED SORGHUM	1.7500	C	V	.00
05/25/88	PREHARVEST	M	PLANTING	.1500			.00
06/05/88	PREHARVEST	O	IRRIGATION	1.5000			.00
06/20/88	PREHARVEST	G	INSECTICIDE+APPL SORGHUM	1.0000	C	V	33.00
06/20/88	PREHARVEST	O	IRRIGATION	1.5000			.00
07/10/88	PREHARVEST	M	CULTIVATING 8 ROW	1.0000			.00
07/15/88	PREHARVEST	O	IRRIGATION	2.0000			.00
08/05/88	PREHARVEST	M	CULTIVATING 8 ROW	1.0000			.00
09/01/88	PREHARVEST	M	DISCING TANDEM	.2500			.00
09/01/88	PREHARVEST	E	SET ASIDE LAND ROWV	.2500	C	V	.00
09/01/88	PREHARVEST	E	SET ASIDE LAND ROWF	.2500	C	F	.00
10/10/88	HARVEST	G	CUSTOM HARVEST SORGHUM	1.0000	C	V	.00
10/10/88	HARVEST	G	CUSTOM HAULING SORGHUM	40.0000	C	V	33.00
10/31/88		K	CASH-RENT SORGHUMS	1.0000		F	.00

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WHEAT, DRYLAND (HEAVIER TEXTURE SOILS)
Texas South Plains District (2)
1988 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
DEFICIENCY PMT. WHEAT	20.000	bu.	1.8400	36.80	_____
GRAZING WHEAT	90.000	days	0.1200	10.80	_____
WHEAT	20.000	bu.	2.0800	41.60	_____
				=====	
Total GROSS Income				89.20	_____
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
PREHARVEST					
SOIL TEST	1.000	acre	.250	0.25	_____
NITROGEN	30.000	lb.	.250	7.50	_____
PHOSPHATE	10.000	lb.	.250	2.50	_____
FERTILIZER APPL.	1.000	acre	2.250	2.25	_____
SEED	0.700	bu.	7.500	5.25	_____
SET ASIDE LAND	0.379	acre	16.350	6.19	_____
INSECTICIDE+APPL	0.500	acre	7.000	3.50	_____
Fuel & Lube - Machinery		Acre		5.72	_____
Repairs - Machinery		Acre		1.47	_____
Labor - Machinery	1.305	Hour	5.500	7.18	_____

Total PREHARVEST				41.81	_____
HARVEST					
CUSTOM HARVEST	1.000	acre	12.000	12.00	_____
CUSTOM HAULING	20.000	bu.	.120	2.40	_____

Total HARVEST				14.40	_____
Interest - OC Borrowed	28.640	Dol.	0.105	3.01	_____
				=====	
Total VARIABLE COST				59.22	_____
GROSS INCOME minus VARIABLE COST				29.98	_____
FIXED COST Description =====		Unit =====		Total =====	
SET ASIDE LAND WHEATF		acre		11.52	_____
Machinery and Equipment		Acre		12.39	_____
Land		Acre		20.00	_____
				=====	
Total FIXED Cost				43.91	_____
Total of ALL Cost				103.13	_____
NET PROJECTED RETURNS				- 13.93	_____

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DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
12/16/87	GRAZING	A	GRAZING WHEAT	30.0000	.0000	N	33.00	N
01/16/88	GRAZING	A	GRAZING WHEAT	30.0000	.0000	N	33.00	N
02/16/88	GRAZING	A	GRAZING WHEAT	30.0000	.0000	N	33.00	N
05/20/88	HARVEST	A	WHEAT	20.0000	.0000	C	33.00	N
05/20/88	HARVEST	A	DEFICIENCY PMT. WHEAT	20.0000	.0000	C	33.00	N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
08/11/87	PREHARVEST	M	DISCING TANDEM	1.0000			.00
09/02/87	PREHARVEST	M	CHISELING	1.0000			.00
09/02/87	PREHARVEST	G	SOIL TEST	1.0000	C	V	.00
09/16/87	PREHARVEST	E	NITROGEN	30.0000	C	V	.00
09/16/87	PREHARVEST	E	PHOSPHATE	10.0000	C	V	.00
09/16/87	PREHARVEST	G	FERTILIZER APPL.	1.0000			.00
09/21/87	PREHARVEST	M	DISCING TANDEM	1.0000			.00
10/02/87	PREHARVEST	M	DRILLING 2 DRILLS	1.0000			.00
10/02/87	PREHARVEST	E	SEED WHEAT	.7000	C	V	.00
02/01/88	PREHARVEST	M	PICKUP TRUCK 3/4 TON	20.0000			.00
02/01/88	PREHARVEST	E	SET ASIDE LAND WHEATV	.3790	C	V	.00
02/01/88	PREHARVEST	E	SET ASIDE LAND WHEATF	.3790	C	F	.00
04/01/88	PREHARVEST	G	INSECTICIDE+APPL WHEAT	.5000	C	V	.00
05/25/88	HARVEST	G	CUSTOM HARVEST WHEATD	1.0000	C	V	.00
05/25/88	HARVEST	G	CUSTOM HAULING WHEAT	20.0000	C	V	33.00
05/31/88		K	CASH-RENT WHEATDH	1.0000	C	F	.00

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WHEAT, DRYLAND (SANDY SOILS)
Texas South Plains District (2)
1988 Projected Costs and Returns per Acre

1988 Projected Costs and Returns per Acre					Your
GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Estimate
=====	=====	=====	=====	=====	=====
DEFICIENCY PMT. WHEAT	15.000	bu.	1.8400	27.60	
GRAZING WHEAT	60.000	days	0.1200	7.20	
WHEAT	15.000	bu.	2.0800	31.20	
				=====	
Total GROSS Income				66.00	
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
=====	=====	=====	=====	=====	
PREHARVEST					
SOIL TEST	1.000	acre	.250	0.25	
NITROGEN	30.000	lb.	.250	7.50	
PHOSPHATE	10.000	lb.	.250	2.50	
FERTILIZER APPL.	1.000	acre	2.250	2.25	
SEED	0.700	bu.	7.500	5.25	
SET ASIDE LAND	0.379	acre	16.350	6.19	
INSECTICIDE+APPL	0.500	acre	7.000	3.50	
Fuel & Lube - Machinery		Acre		5.90	
Repairs - Machinery		Acre		1.52	
Labor - Machinery	1.356	Hour	5.500	7.46	

Total PREHARVEST				42.32	
HARVEST					
CUSTOM HARVEST	1.000	acre	12.000	12.00	
CUSTOM HAULING	15.000	bu.	.120	1.80	

Total HARVEST				13.80	
Interest - OC Borrowed	29.533	Dol.	0.105	3.10	
				=====	
Total VARIABLE COST				59.23	
GROSS INCOME minus VARIABLE COST				6.77	
FIXED COST Description	Unit	Total			
=====	=====	=====			
SET ASIDE LAND WHEAT	acre	11.52			
Machinery and Equipment	Acre	12.98			
Land	Acre	15.00			
		=====			
Total FIXED Cost		39.50			
Total of ALL Cost		98.72			
NET PROJECTED RETURNS				-32.72	

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DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
12/16/87	GRAZING	A	GRAZING WHEAT	20.0000	.0000	N	33.00	N
01/16/88	GRAZING	A	GRAZING WHEAT	20.0000	.0000	N	33.00	N
02/16/88	GRAZING	A	GRAZING WHEAT	20.0000	.0000	N	33.00	N
05/20/88	HARVEST	A	WHEAT	15.0000	.0000	C	33.00	N
05/20/88	HARVEST	A	DEFICIENCY PMT. WHEAT	15.0000	.0000	C	33.00	N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
08/11/87	PREHARVEST	M	DISCING TANDEM	1.0000			.00
09/02/87	PREHARVEST	G	SOIL TEST	1.0000	C	V	.00
09/11/87	PREHARVEST	M	DISCING TANDEM	1.0000			.00
09/16/87	PREHARVEST	E	NITROGEN	30.0000	C	V	.00
09/16/87	PREHARVEST	E	PHOSPHATE	10.0000	C	V	.00
09/21/87	PREHARVEST	G	FERTILIZER APPL.	1.0000	C	V	.00
09/21/87	PREHARVEST	M	DISCING TANDEM	1.0000			.00
10/02/87	PREHARVEST	M	DRILLING 2 DRILLS	1.0000			.00
10/02/87	PREHARVEST	E	SEED WHEAT	.7000	C	V	.00
02/01/88	PREHARVEST	M	PICKUP TRUCK 3/4 TON	20.0000			.00
02/01/88	PREHARVEST	E	SET ASIDE LAND WHEATV	.3790	C	V	.00
02/01/88	PREHARVEST	E	SET ASIDE LAND WHEATF	.3790	C	F	.00
04/01/88	PREHARVEST	G	INSECTICIDE+APPL WHEAT	.5000	C	V	.00
05/20/88	HARVEST	G	CUSTOM HARVEST WHEATD	1.0000	C	V	.00
05/20/88	HARVEST	G	CUSTOM HAULING WHEAT	15.0000	C	V	33.00
05/31/88		K	CASH-RENT WHEATDS	1.0000	C	F	.00

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