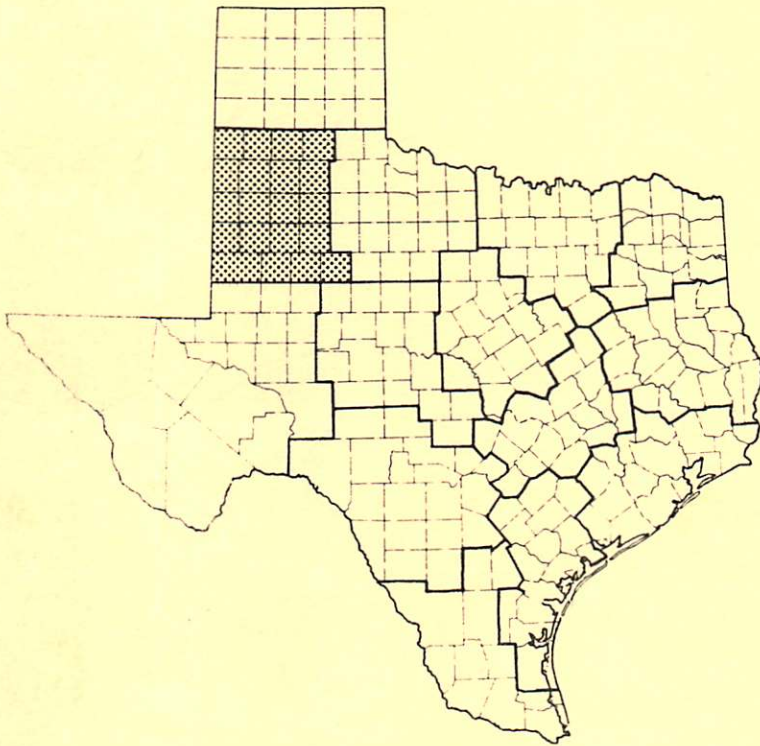


TEXAS SOUTH PLAINS DISTRICT 2

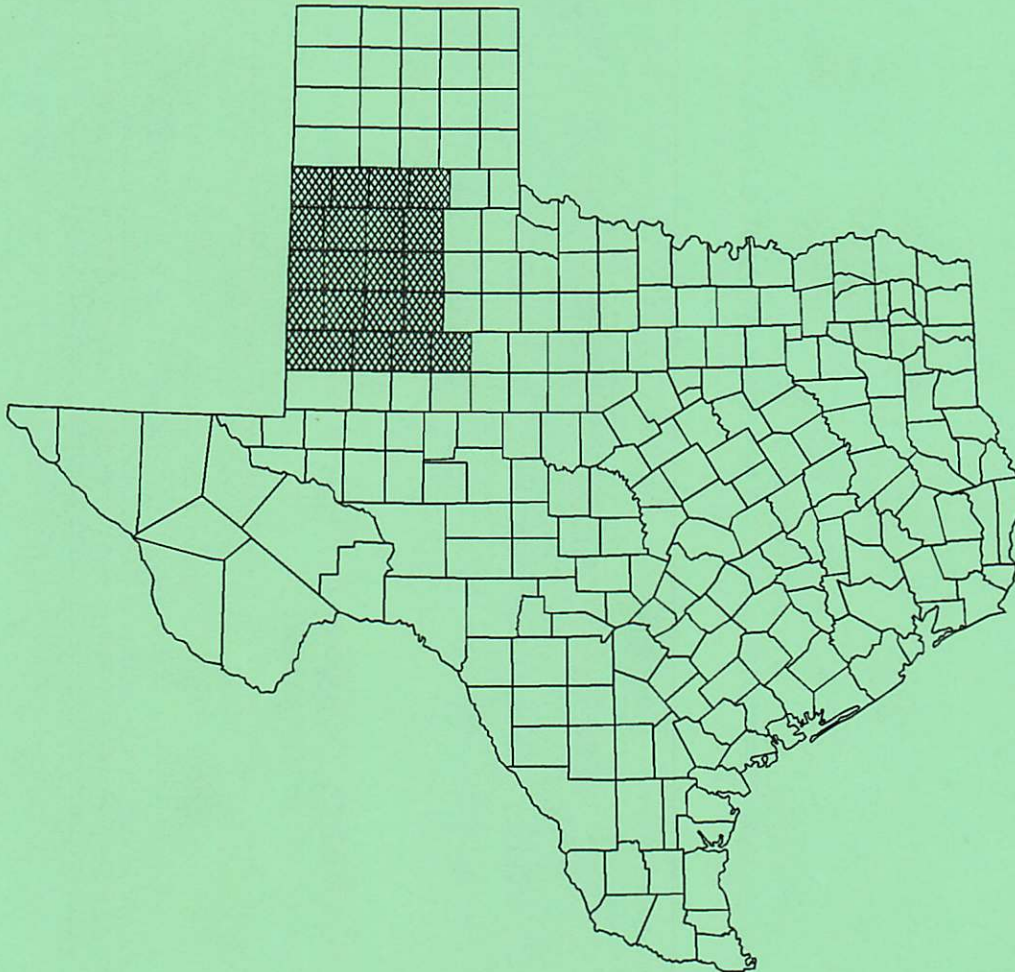


Parmer	Castro	Swisher	Briscoe
Baliley	Lamb	Hale	Floyd
Cochran	Hockley	Lubbock	Crosby
Yoakum	Terry	Lynn	Garza
Gaines	Dawson	Borden	Scurry

TEXAS CROP ENTERPRISE BUDGETS

TEXAS SOUTH PLAINS DISTRICT

Projected for 1993



Data collected and submitted by Dr. Jackie G. Smith

Educational programs conducted by the Texas Agricultural Extension Service serve people of all ages regardless of socio-economic level, race, color, sex, religion or national origin.

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COTTON, 2 X 1, DRYLAND (HEAVIER TEXTURED SOILS)*
 Texas South Plains District (2)
 1993 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
COTTON LINT	300.000	lb.	0.5300	159.00	_____
COTTONSEED	0.243	ton	90.0000	21.87	_____
DEFICIENCY PMT. COTTON	252.600	lb.	0.1800	45.47	_____
Total GROSS Income				226.34	_____
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
PREHARVEST					
SOIL TEST	1.000	acre	.500	0.50	_____
HERBICIDE	1.000	acre	12.000	12.00	_____
NITROGEN	20.000	lb.	.250	5.00	_____
PHOSPHATE	15.000	lb.	.250	3.75	_____
FERTILIZER APPL.	1.000	acre	2.500	2.50	_____
SEED	18.000	lb.	.600	10.80	_____
SEED TREATMENT	0.660	acre	8.000	5.28	_____
HAIL INSURANCE	1.000	acre	10.000	10.00	_____
SEED	4.500	lb.	.600	2.70	_____
INSECTICIDE+APPL	1.000	appl	10.000	10.00	_____
INSECTICIDE+APPL	1.000	appl	10.000	10.00	_____
HOEING	1.000	acre	12.000	12.00	_____
SET ASIDE LAND	0.081	acre	17.900	1.44	_____
Fuel & Lube - Machinery		Acres		17.04	_____
Repairs - Machinery		Acres		3.43	_____
Labor - Machinery	2.871	Hour	5.501	15.79	_____
Total PREHARVEST				122.24	_____
HARVEST					
DEFOLIANT + APPL	0.500	acre	12.500	6.25	_____
STRIP & MODULE	14.250	cwt.	1.250	17.81	_____
GINNING	14.250	cwt.	2.250	32.06	_____
Total HARVEST				56.13	_____
Interest - OC Borrowed	73.884	Dol.	0.105	7.76	_____
Total VARIABLE COST				186.12	_____
GROSS INCOME minus VARIABLE COST				40.22	_____
FIXED COST Description		Unit		Total	Your Estimate
SET ASIDE LAND ROWF		acre		2.56	_____
Machinery and Equipment		Acres		34.65	_____
Land		Acres		20.00	_____
Total FIXED Cost				57.21	_____
Total of ALL Cost				243.33	_____
NET PROJECTED RETURNS				-16.99	_____

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Projections for Planning Purposes Only
 Not to be Used without Updating after October 13, 1993.

B-1241(C02)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON-CASH	LANDLORD SHARE	BREAK EVEN PROD.
11/20/93	HARVEST	A	COTTON LINT	300.0000	.0000	C	25.00	N
11/20/93	HARVEST	A	COTTONSEED	.2430	.0000	C	25.00	N
11/20/93	HARVEST	A	DEFICIENCY PMT. COTTON	252.6000	.0000	C	25.00	N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON-CASH	FIXED OR VARI.	LANDLORD SHARE	
12/10/92	PREHARVEST	M	SHREDDING	1.0000			.00	
12/20/92	PREHARVEST	M	DISCING	1.0000			.00	
02/15/93	PREHARVEST	M	CHISELING	1.0000			.00	
03/01/93	PREHARVEST	G	SOIL TEST	1.0000	C	V	.00	
03/05/93	PREHARVEST	E	HERBICIDE	1.0000	C	V	.00	
03/05/93	PREHARVEST	M	DISC & SPRAY	1.0000			.00	
03/20/93	PREHARVEST	E	NITROGEN	20.0000	C	V	.00	
03/20/93	PREHARVEST	E	PHOSPHATE	15.0000	C	V	.00	
03/20/93	PREHARVEST	G	FERTILIZER APPL.	1.0000	C	V	.00	
03/25/93	PREHARVEST	M	LISTING	1.0000			.00	
03/31/93	PREHARVEST	M	PICKUP TRUCK	3/4 TON	20.0000		.00	
04/15/93	PREHARVEST	M	SHAPING BEDS	1.0000			.00	
05/10/93	PREHARVEST	M	ROD WEEDING	1.0000			.00	
05/15/93	PREHARVEST	E	SEED	COTTON	18.0000	C	V	.00
05/15/93	PREHARVEST	E	SEED TREATMENT	COTTON	.6600	C	V	.00
05/15/93	PREHARVEST	M	PLANT AND SPRAY	1.0000			.00	
05/15/93	PREHARVEST	E	HAIL INSURANCE	COTTOND	1.0000	C	V	.00
05/25/93	PREHARVEST	M	ROTARY HOE	1.0000			.00	
05/30/93	PREHARVEST	E	SEED	COTTON	4.5000	C	V	.00
05/30/93	PREHARVEST	M	PLANTING	.2500			.00	
06/05/93	PREHARVEST	M	SAND FIGHTING	1.0000			.00	
06/10/93	PREHARVEST	M	ROTARY HOE	1.0000			.00	
06/15/93	PREHARVEST	M	ROTARY HOE	1.0000			.00	
06/20/93	PREHARVEST	M	SAND FIGHTING	1.0000			.00	
06/21/93	PREHARVEST	M	CULTIVATING	8 ROW	1.0000		.00	
06/25/93	PREHARVEST	G	INSECTICIDE+APPL	COTTON	1.0000	C	V	.00
07/20/93	PREHARVEST	M	CULTIVATING	8 ROW	1.0000		.00	
07/25/93	PREHARVEST	G	INSECTICIDE+APPL	COTTON	1.0000	C	V	.00
08/01/93	PREHARVEST	G	HOEING	1.0000	C	V	.00	
08/10/93	PREHARVEST	M	SPOT SPRAYING	1.0000			.00	
09/01/93	PREHARVEST	M	DISCING	TANDEM	.2000		.00	
09/01/93	PREHARVEST	E	SET ASIDE LAND	ROWV	.0810	C	V	.00
09/01/93	PREHARVEST	E	SET ASIDE LAND	ROWF	.0810	C	F	.00
11/10/93	HARVEST	G	DEFOLIANT + APPL	COTTON	.5000	C	V	.00
11/20/93	HARVEST	G	STRIP & MODULE	COTTON	14.2500	C	V	.00
11/25/93	HARVEST	G	GINNING	COTTON	14.2500	C	V	.00
11/30/93		K	CASH-RENT	COTTONDH	1.0000		F	.00

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COTTON, 2 X 1, DRYLAND (SANDY SOILS)*
 Texas South Plains District (2)
 1993 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
COTTON LINT	275.000	lb.	0.5300	145.75	_____
COTTONSEED	0.223	ton	90.0000	20.07	_____
DEFICIENCY PMT. COTTON	231.600	lb.	0.1800	41.69	_____
Total GROSS Income				207.51	_____
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
PREHARVEST					
SOIL TEST	1.000	acre	.500	0.50	_____
HERBICIDE	1.000	acre	12.000	12.00	_____
NITROGEN	30.000	lb.	.250	7.50	_____
PHOSPHATE	20.000	lb.	.250	5.00	_____
FERTILIZER APPL.	1.000	acre	2.500	2.50	_____
SEED	15.000	lb.	.600	9.00	_____
SEED TREATMENT	0.660	acre	8.000	5.28	_____
HAIL INSURANCE	1.000	acre	10.000	10.00	_____
SEED	7.500	lb.	.600	4.50	_____
INSECTICIDE+APPL	1.000	appl	10.000	10.00	_____
HOEING	1.000	acre	12.000	12.00	_____
SET ASIDE LAND	0.081	acre	17.900	1.44	_____
Fuel & Lube - Machinery		Acre		18.01	_____
Repairs - Machinery		Acre		3.62	_____
Labor - Machinery	3.011	Hour	5.501	16.56	_____
Total PREHARVEST				117.93	_____
HARVEST					
DEFOLIANT + APPL	0.250	acre	12.500	3.12	_____
STRIP & MODULE	13.063	cwt.	1.250	16.32	_____
GINNING	13.063	cwt.	2.250	29.39	_____
Total HARVEST				48.85	_____
Interest - OC Borrowed	76.206	Dol.	0.105	8.00	_____
Total VARIABLE COST				174.78	_____
GROSS INCOME minus VARIABLE COST				32.73	_____
FIXED COST Description	Unit	Total	Your Estimate		
SET ASIDE LAND ROWF	acre	2.56	_____		
Machinery and Equipment	Acre	37.47	_____		
Land	Acre	15.00	_____		
Total FIXED Cost		55.04	_____		
Total of ALL Cost		229.81	_____		
NET PROJECTED RETURNS		-22.31	_____		

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B-1241(C02)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON-CASH	LANDLORD SHARE	BREAK EVEN PROD.
11/20/93	HARVEST	A	COTTON LINT	275.0000	.0000	C	25.00	N
11/20/93	HARVEST	A	COTTONSEED	.2230	.0000	C	25.00	N
11/20/93	HARVEST	A	DEFICIENCY PMT. COTTON	231.6000	.0000	C	25.00	N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON-CASH	FIXED OR VARI.	LANDLORD SHARE
12/10/92	PREHARVEST	M	SHREDDING	1.0000			.00
12/20/92	PREHARVEST	M	DISCING TANDEM	1.0000			.00
01/25/93	PREHARVEST	M	MOLDBOARD	.5000			.00
01/25/93	PREHARVEST	M	CHISELING	.5000			.00
03/01/93	PREHARVEST	G	SOIL TEST	1.0000	C	V	.00
03/05/93	PREHARVEST	E	HERBICIDE COTTON	1.0000	C	V	.00
03/05/93	PREHARVEST	M	DISC & SPRAY	1.0000			.00
03/20/93	PREHARVEST	E	NITROGEN	30.0000	C	V	.00
03/20/93	PREHARVEST	E	PHOSPHATE	20.0000	C	V	.00
03/20/93	PREHARVEST	G	FERTILIZER APPL.	1.0000	C	V	.00
03/31/93	PREHARVEST	M	PICKUP TRUCK 3/4 TON	20.0000			.00
04/10/93	PREHARVEST	M	LISTING	1.0000			.00
04/25/93	PREHARVEST	M	ROD WEEDING	1.0000			.00
05/10/93	PREHARVEST	E	SEED COTTON	15.0000	C	V	.00
05/10/93	PREHARVEST	E	SEED TREATMENT COTTON	.6600	C	V	.00
05/10/93	PREHARVEST	M	PLANT AND SPRAY	1.0000			.00
05/10/93	PREHARVEST	E	HAIL INSURANCE COTTOND	1.0000	C	V	.00
05/15/93	PREHARVEST	M	ROTARY HOE	1.0000			.00
05/20/93	PREHARVEST	E	SEED COTTON	7.5000	C	V	.00
05/20/93	PREHARVEST	M	PLANTING	.5000			.00
05/25/93	PREHARVEST	M	SAND FIGHTING	1.0000			.00
05/30/93	PREHARVEST	M	ROTARY HOE	1.0000			.00
06/10/93	PREHARVEST	M	SAND FIGHTING	1.0000			.00
06/12/93	PREHARVEST	M	CULTIVATING 8 ROW	1.0000			.00
06/20/93	PREHARVEST	M	SAND FIGHTING	1.0000			.00
06/25/93	PREHARVEST	M	CULTIVATING 8 ROW	1.0000			.00
06/25/93	PREHARVEST	G	INSECTICIDE+APPL COTTON	1.0000	C	V	.00
07/15/93	PREHARVEST	M	CULTIVATING 8 ROW	1.0000			.00
08/01/93	PREHARVEST	G	HOEING	1.0000	C	V	.00
08/15/93	PREHARVEST	M	SPOT SPRAYING	1.0000			.00
09/01/93	PREHARVEST	M	DISCING TANDEM	.1500			.00
09/01/93	PREHARVEST	E	SET ASIDE LAND ROWV	.0810	C	V	.00
09/01/93	PREHARVEST	E	SET ASIDE LAND ROWF	.0810	C	F	.00
10/15/93	HARVEST	G	DEFOLIANT + APPL COTTON	.2500	C	V	.00
11/20/93	HARVEST	G	STRIP & MODULE COTTON	13.0630	C	V	.00
11/25/93	HARVEST	G	GINNING COTTON	13.0630	C	V	.00
11/30/93		K	CASH-RENT COTTOND	1.0000		F	.00

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COTTON, FURROW IRRIGATED (HEAVIER TEXTURED SOILS)
 Texas South Plains District (2)
 1993 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
COTTON LINT	600.000	lb.	0.5300	318.00	_____
COTTONSEED	0.486	ton	90.0000	43.74	_____
DEFICIENCY PMT. COTTON	505.300	lb.	0.1800	90.95	_____
Total GROSS Income				452.69	_____
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
PREHARVEST					
HERBICIDE	1.000	acre	12.000	12.00	_____
SOIL TEST	1.000	acre	.500	0.50	_____
NITROGEN	40.000	lb.	.250	10.00	_____
PHOSPHATE	20.000	lb.	.250	5.00	_____
FERTILIZER APPL.	1.000	acre	2.500	2.50	_____
SEED	28.000	lb.	.600	16.80	_____
SEED TREATMENT	1.000	acre	8.000	8.00	_____
HAIL INSURANCE	1.000	acre	15.000	15.00	_____
SEED	7.000	lb.	.600	4.20	_____
INSECTICIDE+APPL	0.500	appl	10.000	5.00	_____
INSECTICIDE+APPL	1.000	appl	10.000	10.00	_____
INSECTICIDE+APPL	1.000	appl	10.000	10.00	_____
HOEING	1.000	acre	12.000	12.00	_____
SET ASIDE LAND	0.111	acre	17.900	1.98	_____
Fuel & Lube - Machinery		Acre		19.88	_____
- Irrigation		Acre		31.54	_____
Repairs - Machinery		Acre		3.91	_____
- Irrigation		Acre		4.22	_____
Labor - Machinery	3.931	Hour	5.501	21.62	_____
- Irrigation	1.050	Hour	5.500	5.77	_____
Total PREHARVEST				199.93	_____
HARVEST					
DEFOLIANT + APPL	0.750	acre	12.500	9.37	_____
STRIP & MODULE	27.000	cwt.	1.250	33.75	_____
GINNING	27.000	cwt.	2.250	60.75	_____
Total HARVEST				103.88	_____
Interest - OC Borrowed	119.315	Dol.	0.105	12.53	_____
Total VARIABLE COST				316.33	_____
GROSS INCOME minus VARIABLE COST				136.36	_____
FIXED COST Description		Unit		Total	Your Estimate
SET ASIDE LAND ROWF		acre		3.51	_____
Machinery and Equipment		Acre		40.12	_____
Irrigation		Acre		12.63	_____
Land		Acre		30.00	_____
Total FIXED Cost				86.27	_____
Total of ALL Cost				402.60	_____
NET PROJECTED RETURNS				50.09	_____

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B-1241(C02)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	HEIGHT PER HEAD	CASH NON-CASH	LANDLORD SHARE	BREAK EVEN PROD.
11/20/93	HARVEST	A	COTTON LINT	600.0000	.0000	C	25.00	N
11/20/93	HARVEST	A	COTTONSEED	.4860	.0000	C	25.00	N
11/20/93	HARVEST	A	DEFICIENCY PMT. COTTON	505.3000	.0000	C	25.00	N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON-CASH	FIXED OR VARI.	LANDLORD SHARE
12/10/92	PREHARVEST	M	SHREDDING	1.0000			.00
12/20/92	PREHARVEST	M	DISCING TANDEM	1.0000			.00
01/20/93	PREHARVEST	M	CHISELING	1.0000			.00
03/01/93	PREHARVEST	E	HERBICIDE COTTON	1.0000	C	V	.00
03/01/93	PREHARVEST	M	DISC & SPRAY	1.0000			.00
03/01/93	PREHARVEST	G	SOIL TEST	1.0000	C	V	.00
03/15/93	PREHARVEST	E	NITROGEN	40.0000	C	V	25.00
03/15/93	PREHARVEST	E	PHOSPHATE	20.0000	C	V	25.00
03/15/93	PREHARVEST	G	FERTILIZER APPL.	1.0000	C	V	.00
03/16/93	PREHARVEST	M	LISTING	1.0000			.00
03/31/93	PREHARVEST	M	PICKUP TRUCK 3/4 TON	50.0000			.00
04/10/93	PREHARVEST	M	ROD WEEDING	1.0000			.00
04/20/93	PREHARVEST	O	IRRIGATION FURROW	6.0000			.00
05/05/93	PREHARVEST	M	SHAPING BEDS	1.0000			.00
05/10/93	PREHARVEST	E	SEED COTTON	28.0000	C	V	.00
05/10/93	PREHARVEST	E	SEED TREATMENT COTTON	1.0000	C	V	.00
05/10/93	PREHARVEST	M	PLANT AND SPRAY	1.0000			.00
05/10/93	PREHARVEST	E	HAIL INSURANCE COTTONI	1.0000	C	V	.00
05/20/93	PREHARVEST	M	ROTARY HOE	1.0000			.00
05/21/93	PREHARVEST	E	SEED COTTON	7.0000	C	V	.00
05/21/93	PREHARVEST	M	PLANTING	.2500			.00
05/25/93	PREHARVEST	M	SAND FIGHTING	1.0000			.00
05/30/93	PREHARVEST	M	ROTARY HOE	1.0000			.00
06/05/93	PREHARVEST	M	CULTIVATING 8 ROW	1.0000			.00
06/10/93	PREHARVEST	O	IRRIGATION FURROW	4.0000			.00
06/15/93	PREHARVEST	G	INSECTICIDE+APPL COTTON	.5000			.00
06/25/93	PREHARVEST	M	CULTIVATING 8 ROW	1.0000			.00
06/30/93	PREHARVEST	G	INSECTICIDE+APPL COTTON	1.0000			.00
07/15/93	PREHARVEST	G	INSECTICIDE+APPL COTTON	1.0000			.00
07/20/93	PREHARVEST	O	IRRIGATION FURROW	4.0000			.00
07/30/93	PREHARVEST	M	CULTIVATING 8 ROW	1.0000			.00
08/01/93	PREHARVEST	G	HOEING	1.0000	C	V	.00
08/10/93	PREHARVEST	M	SPOT SPRAYING	1.0000			.00
09/01/93	PREHARVEST	M	DISCING TANDEM	.2500			.00
09/01/93	PREHARVEST	E	SET ASIDE LAND ROWV	.1110	C	V	.00
09/01/93	PREHARVEST	E	SET ASIDE LAND ROWF	.1110	C	F	.00
11/10/93	HARVEST	G	DEFOLIANT + APPL COTTON	.7500	C	V	.00
11/20/93	HARVEST	G	STRIP & MODULE COTTON	27.0000	C	V	.00
11/25/93	HARVEST	G	GINNING COTTON	27.0000	C	V	.00
11/30/93		K	CASH-RENT COTTONF	1.0000		F	.00

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COTTON, SPRINKLER IRRIGATED (SANDY SOILS)
 Texas South Plains District (2)
 1993 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
COTTON LINT	550.000	lb.	0.5300	291.50	_____
COTTONSEED	0.446	ton	90.0000	40.10	_____
DEFICIENCY PMT. COTTON	463.200	lb.	0.1800	83.38	_____
Total GROSS Income				414.97	_____
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
PREHARVEST					
SOIL TEST	1.000	acre	.500	0.50	_____
HERBICIDE	1.000	acre	12.000	12.00	_____
NITROGEN	40.000	lb.	.250	10.00	_____
PHOSPHATE	20.000	lb.	.250	5.00	_____
FERTILIZER APPL.	1.000	acre	2.500	2.50	_____
SEED	25.000	lb.	.600	15.00	_____
SEED TREATMENT	1.000	acre	8.000	8.00	_____
HAIL INSURANCE	1.000	acre	15.000	15.00	_____
SEED	12.500	lb.	.600	7.50	_____
INSECTICIDE+APPL	1.000	appl	10.000	10.00	_____
INSECTICIDE+APPL	1.000	appl	10.000	10.00	_____
HOEING	1.000	acre	12.000	12.00	_____
SET ASIDE LAND	0.111	acre	17.900	1.98	_____
Fuel & Lube - Machinery		Acre		19.95	_____
- Irrigation		Acre		18.75	_____
Repairs - Machinery		Acre		3.97	_____
- Irrigation		Acre		9.47	_____
Labor - Machinery	3.594	Hour	5.501	19.77	_____
- Irrigation	0.551	Hour	5.502	3.03	_____
Total PREHARVEST				184.43	_____
HARVEST					
DEFOLIANT + APPL	0.750	acre	12.500	9.37	_____
STRIP & MODULE	24.750	cwt.	1.250	30.93	_____
GINNING	24.750	cwt.	2.250	55.68	_____
Total HARVEST				96.00	_____
Interest - OC Borrowed	113.141	Dol.	0.105	11.88	_____
Total VARIABLE COST				292.31	_____
GROSS INCOME minus VARIABLE COST				122.66	_____
FIXED COST Description	Unit	Total	Your Estimate		
SET ASIDE LAND ROWF	acre	3.51	_____		
Machinery and Equipment	Acre	41.54	_____		
Irrigation	Acre	24.06	_____		
Land	Acre	25.00	_____		
Total FIXED Cost		94.12	_____		
Total of ALL Cost		386.43	_____		
NET PROJECTED RETURNS		28.54	_____		

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Projections for Planning Purposes Only
 Not to be Used without Updating after October 13, 1993.

B-1241(C02)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON-CASH	LANDLORD SHARE	BREAK EVEN PROD.
11/20/93	HARVEST	A	COTTON LINT	550.0000	.0000	C	25.00	N
11/20/93	HARVEST	A	COTTONSEED	.4455	.0000	C	25.00	N
11/20/93	HARVEST	A	DEFICIENCY PMT. COTTON	463.2000	.0000	C	25.00	N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON-CASH	FIXED OR VARI.	LANDLORD SHARE
12/10/92	PREHARVEST	M	SHREDDING	1.0000			.00
12/20/92	PREHARVEST	M	DISCING TANDEM	1.0000			.00
01/25/93	PREHARVEST	M	MOLDBOARD	.5000			.00
01/25/93	PREHARVEST	M	CHISELING	.5000			.00
03/01/93	PREHARVEST	G	SOIL TEST	1.0000	C	V	.00
03/05/93	PREHARVEST	M	DISC & SPRAY	1.0000			.00
03/05/93	PREHARVEST	E	HERBICIDE COTTON	1.0000	C	V	.00
03/20/93	PREHARVEST	E	NITROGEN	40.0000	C	V	25.00
03/20/93	PREHARVEST	E	PHOSPHATE	20.0000	C	V	25.00
03/20/93	PREHARVEST	G	FERTILIZER APPL.	1.0000	C	V	.00
03/31/93	PREHARVEST	M	PICKUP TRUCK 3/4 TON	35.0000			.00
04/10/93	PREHARVEST	M	LISTING	1.0000			.00
04/18/93	PREHARVEST	O	IRRIGATION	2.5000			.00
04/25/93	PREHARVEST	M	ROD WEEDING	1.0000			.00
05/10/93	PREHARVEST	E	SEED COTTON	25.0000	C	V	.00
05/10/93	PREHARVEST	E	SEED TREATMENT COTTON	1.0000	C	V	.00
05/10/93	PREHARVEST	M	PLANT AND SPRAY	1.0000			.00
05/10/93	PREHARVEST	E	HAIL INSURANCE COTTONI	1.0000	C	V	.00
05/15/93	PREHARVEST	M	ROTARY HOE	1.0000			.00
05/20/93	PREHARVEST	E	SEED COTTON	12.5000	C	V	.00
05/20/93	PREHARVEST	M	PLANTING	.5000			.00
05/25/93	PREHARVEST	M	SAND FIGHTING	1.0000			.00
05/30/93	PREHARVEST	M	ROTARY HOE	1.0000			.00
06/01/93	PREHARVEST	O	IRRIGATION	1.5000			.00
06/10/93	PREHARVEST	M	SAND FIGHTING	1.0000			.00
06/12/93	PREHARVEST	M	CULTIVATING 8 ROW	1.0000			.00
06/20/93	PREHARVEST	G	INSECTICIDE+APPL COTTON	1.0000			.00
06/25/93	PREHARVEST	M	CULTIVATING 8 ROW	1.0000			.00
07/10/93	PREHARVEST	O	IRRIGATION	1.5000			.00
07/12/93	PREHARVEST	G	INSECTICIDE+APPL COTTON	1.0000			.00
07/15/93	PREHARVEST	M	CULTIVATING 8 ROW	1.0000			.00
08/01/93	PREHARVEST	O	IRRIGATION	1.5000			.00
08/10/93	PREHARVEST	G	HOEING	1.0000	C	V	.00
08/14/93	PREHARVEST	O	IRRIGATION	1.0000			.00
08/15/93	PREHARVEST	M	SPOT SPRAYING	1.0000			.00
08/20/93	PREHARVEST	M	CULTIVATING 8 ROW	1.0000			.00
09/10/93	PREHARVEST	M	DISCING TANDEM	.2000			.00
09/10/93	PREHARVEST	E	SET ASIDE LAND ROWV	.1110	C	V	.00
09/10/93	PREHARVEST	E	SET ASIDE LAND ROWF	.1110	C	F	.00
10/15/93	HARVEST	G	DEFOLIANT + APPL COTTON	.7500	C	V	.00
11/25/93	HARVEST	G	STRIP & MODULE COTTON	24.7500	C	V	.00
11/30/93	HARVEST	G	GINNING COTTON	24.7500	C	V	.00
11/30/93		K	CASH-RENT COTTONI	1.0000		F	.00

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GRAIN SORGHUM, DRYLAND (HEAVIER TEXTURED SOIL)
 Texas South Plains District (2)
 1993 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
DEFICIENCY PMT. SORGHUM	15.100	cwt.	0.6300	9.51	
SORGHUM	20.000	cwt.	3.9000	78.00	
Total GROSS Income				87.51	
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
PREHARVEST					
SOIL TEST	1.000	acre	.500	0.50	
NITROGEN	40.000	lb.	.250	10.00	
PHOSPHATE	15.000	lb.	.250	3.75	
FERTILIZER APPL.	1.000	acre	2.500	2.50	
HERBICIDE	1.000	acre	8.000	8.00	
SEED	3.000	lb.	.800	2.40	
SEED	0.750	lb.	.800	0.60	
INSECTICIDE+APPL	0.750	appl	8.000	6.00	
SET ASIDE LAND	0.053	acre	17.900	0.94	
Fuel & Lube - Machinery		Acre		12.41	
Repairs - Machinery		Acre		2.58	
Labor - Machinery	2.093	Hour	5.501	11.51	
Total PREHARVEST				61.20	
HARVEST					
CUSTOM HARVEST	1.000	acre	10.000	10.00	
CUSTOM HAULING	20.000	cwt.	.250	5.00	
Total HARVEST				15.00	
Interest - OC Borrowed	39.070	Dol.	0.105	4.10	
Total VARIABLE COST				80.30	
GROSS INCOME minus VARIABLE COST				7.21	
FIXED COST Description		Unit		Total	Your Estimate
SET ASIDE LAND ROWF		acre		1.68	
Machinery and Equipment		Acre		25.51	
Land		Acre		20.00	
Total FIXED Cost				47.18	
Total of ALL Cost				127.48	
NET PROJECTED RETURNS				-39.97	

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Projections for Planning Purposes Only
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DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON-CASH	LANDLORD SHARE	BREAK EVEN PROD.
10/20/93	HARVEST	A	SORGHUM	20.0000	.0000	C	33.00	N
10/20/93	HARVEST	A	DEFICIENCY PMT. SORGHUM	15.1000	.0000	C	33.00	N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON-CASH	FIXED OR VARI.	LANDLORD SHARE
12/20/92	PREHARVEST	M	SHREDDING	1.0000			.00
01/15/93	PREHARVEST	M	CHISELING	1.0000			.00
02/20/93	PREHARVEST	M	DISCING TANDEM	1.0000			.00
03/01/93	PREHARVEST	G	SOIL TEST	1.0000	C	V	.00
03/10/93	PREHARVEST	E	NITROGEN	40.0000	C	V	.00
03/10/93	PREHARVEST	E	PHOSPHATE	15.0000	C	V	.00
03/10/93	PREHARVEST	G	FERTILIZER APPL.	1.0000	C	V	.00
03/31/93	PREHARVEST	M	PICKUP TRUCK 3/4 TON	20.0000			.00
04/01/93	PREHARVEST	E	HERBICIDE SORGHUM	1.0000	C	V	.00
04/01/93	PREHARVEST	M	DISC & SPRAY	1.0000	C	V	.00
05/01/93	PREHARVEST	M	LISTING	1.0000			.00
05/15/93	PREHARVEST	E	SEED SORGHUM	3.0000	C	V	.00
05/15/93	PREHARVEST	M	PLANTING	1.0000			.00
05/25/93	PREHARVEST	E	SEED SORGHUM	.7500	C	V	.00
05/25/93	PREHARVEST	M	PLANTING	.2500			.00
06/01/93	PREHARVEST	M	ROTARY HOE	1.0000			.00
06/15/93	PREHARVEST	M	CULTIVATING 8 ROW	1.0000			.00
06/20/93	PREHARVEST	G	INSECTICIDE+APPL SORGHUM	.7500	C	V	.00
07/15/93	PREHARVEST	M	CULTIVATING 8 ROW	1.0000			.00
09/01/93	PREHARVEST	M	DISCING TANDEM	.2000			.00
09/01/93	PREHARVEST	E	SET ASIDE LAND ROWV	.0530	C	V	.00
09/01/93	PREHARVEST	E	SET ASIDE LAND ROWF	.0530	C	F	.00
10/10/93	HARVEST	G	CUSTOM HARVEST SORGHUMD	1.0000	C	V	.00
10/10/93	HARVEST	G	CUSTOM HAULING SORGHUM	20.0000	C	V	33.00
10/31/93		K	CASH-RENT SORGDH	1.0000		F	.00

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GRAIN SORGHUM, DRYLAND (SANDY SOIL)
 Texas South Plains District (2)
 1993 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
DEFICIENCY PMT. SORGHUM	12.600	cwt.	0.6300	7.94	
SORGHUM	16.500	cwt.	3.9000	64.35	
Total GROSS Income				72.29	
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
PREHARVEST					
SOIL TEST	1.000	acre	.500	0.50	
NITROGEN	30.000	lb.	.250	7.50	
PHOSPHATE	10.000	lb.	.250	2.50	
FERTILIZER APPL.	1.000	acre	2.500	2.50	
SEED	3.000	lb.	.800	2.40	
SEED	0.750	lb.	.800	0.60	
INSECTICIDE+APPL	0.750	appl	8.000	6.00	
SET ASIDE LAND	0.053	acre	17.900	0.94	
Fuel & Lube - Machinery		Acre		11.64	
Repairs - Machinery		Acre		2.46	
Labor - Machinery	2.091	Hour	5.501	11.50	
Total PREHARVEST				48.56	
HARVEST					
CUSTOM HARVEST	1.000	acre	10.000	10.00	
CUSTOM HAULING	16.500	cwt.	.250	4.12	
Total HARVEST				14.13	
Interest - OC Borrowed	31.845	Dol.	0.105	3.34	
Total VARIABLE COST				66.03	
GROSS INCOME minus VARIABLE COST				6.26	
FIXED COST Description	Unit	Total	Your Estimate		
SET ASIDE LAND ROWF	acre	1.68			
Machinery and Equipment	Acre	25.03			
Land	Acre	15.00			
Total FIXED Cost		41.71			
Total of ALL Cost		107.73			
NET PROJECTED RETURNS		-35.44			

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Projections for Planning Purposes Only
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B-1241(C02)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON-CASH	LANDLORD SHARE	BREAK EVEN PROD.
10/20/93	HARVEST	A	SORGHUM	16.5000	.0000	C	33.00	N
10/20/93	HARVEST	A	DEFICIENCY PMT. SORGHUM	12.6000	.0000	C	33.00	N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON-CASH	FIXED OR VARI.	LANDLORD SHARE
12/20/92	PREHARVEST	M	SHREDDING	1.0000			.00
01/20/93	PREHARVEST	M	MOLDBOARD	.3000			.00
01/20/93	PREHARVEST	M	CHISELING	.3000			.00
02/15/93	PREHARVEST	M	DISCING TANDEM	1.0000			.00
03/01/93	PREHARVEST	G	SOIL TEST	1.0000	C	V	.00
03/25/93	PREHARVEST	E	NITROGEN	30.0000	C	V	.00
03/25/93	PREHARVEST	E	PHOSPHATE	10.0000	C	V	.00
03/25/93	PREHARVEST	G	FERTILIZER APPL.	1.0000	C	V	.00
03/30/93	PREHARVEST	M	DISCING TANDEM	1.0000			.00
03/31/93	PREHARVEST	M	PICKUP TRUCK 3/4 TON	20.0000			.00
04/05/93	PREHARVEST	M	LISTING	1.0000			.00
05/10/93	PREHARVEST	E	SEED SORGHUM	3.0000	C	V	.00
05/10/93	PREHARVEST	M	PLANTING	1.0000			.00
05/25/93	PREHARVEST	E	SEED SORGHUM	.7500	C	V	.00
05/25/93	PREHARVEST	M	PLANTING	.2500			.00
06/05/93	PREHARVEST	M	SAND FIGHTING	1.0000			.00
06/10/93	PREHARVEST	M	CULTIVATING 8 ROW	1.0000			.00
07/01/93	PREHARVEST	M	CULTIVATING 8 ROW	1.0000			.00
07/05/93	PREHARVEST	G	INSECTICIDE+APPL SORGHUM	.7500	C	V	.00
08/01/93	PREHARVEST	M	DISCING TANDEM	.2000			.00
08/01/93	PREHARVEST	E	SET ASIDE LAND ROWV	.0530	C	V	.00
08/01/93	PREHARVEST	E	SET ASIDE LAND ROWF	.0530	C	F	.00
10/10/93	HARVEST	G	CUSTOM HARVEST SORGHUMD	1.0000	C	V	.00
10/10/93	HARVEST	G	CUSTOM HAULING SORGHUM	16.5000	C	V	33.00
10/31/93		K	CASH-RENT SORGHUMD	1.0000		F	.00

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SORGHUM, FURROW IRRIGATED (HEAVIER TEXTURED SOILS)
 Texas South Plains District (2)
 1993 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
DEFICIENCY PMT. SORGHUM	50.300	cwt.	0.6300	31.69	_____
SORGHUM	60.000	cwt.	3.9000	234.00	_____
Total GROSS Income				265.69	_____
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
PREHARVEST					
SOIL TEST	1.000	acre	.500	0.50	_____
NITROGEN	150.000	lb.	.250	37.50	_____
PHOSPHATE	30.000	lb.	.250	7.50	_____
FERTILIZER APPL.	1.000	acre	2.500	2.50	_____
HERBICIDE	1.000	acre	8.000	8.00	_____
SEED	6.000	lb.	.800	4.80	_____
SEED	1.750	lb.	.800	1.40	_____
INSECTICIDE+APPL	1.000	appl	8.000	8.00	_____
INSECTICIDE+APPL	1.000	appl	8.000	8.00	_____
SET ASIDE LAND	0.053	acre	17.900	0.94	_____
Fuel & Lube - Machinery		Acre		16.06	_____
- Irrigation		Acre		36.04	_____
Repairs - Machinery		Acre		3.22	_____
- Irrigation		Acre		4.82	_____
Labor - Machinery	3.205	Hour	5.501	17.63	_____
- Irrigation	1.200	Hour	5.499	6.60	_____
Total PREHARVEST				163.52	_____
HARVEST					
CUSTOM HARVEST	1.000	acre	15.000	15.00	_____
CUSTOM HAULING	60.000	cwt.	.250	15.00	_____
Total HARVEST				30.00	_____
Interest - OC Borrowed	90.259	DoI.	0.105	9.48	_____
Total VARIABLE COST				203.00	_____
GROSS INCOME minus VARIABLE COST				62.69	_____
FIXED COST Description		Unit		Total	
SET ASIDE LAND ROWF		acre		1.68	_____
Machinery and Equipment		Acre		33.62	_____
Irrigation		Acre		14.43	_____
Land		Acre		30.00	_____
Total FIXED Cost				79.73	_____
Total of ALL Cost				282.73	_____
NET PROJECTED RETURNS				-17.04	_____

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B-1241(C02)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON-CASH	LANDLORD SHARE	BREAK EVEN PROD.
10/20/93	HARVEST	A	SORGHUM	60.0000	.0000	C	33.00	N
10/20/93	HARVEST	A	DEFICIENCY PMT. SORGHUM	50.3000	.0000	C	33.00	N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON-CASH	FIXED OR VARI.	LANDLORD SHARE
12/10/92	PREHARVEST	M	SHREDDING	1.0000			.00
12/20/92	PREHARVEST	M	CHISELING	1.0000			.00
02/15/93	PREHARVEST	M	DISCING TANDEM	1.0000			.00
03/01/93	PREHARVEST	G	SOIL TEST	1.0000	C	V	.00
03/15/93	PREHARVEST	E	NITROGEN	150.0000	C	V	33.00
03/15/93	PREHARVEST	E	PHOSPHATE	30.0000	C	V	33.00
03/15/93	PREHARVEST	G	FERTILIZER APPL.	1.0000	C	V	.00
03/20/93	PREHARVEST	E	HERBICIDE SORGHUM	1.0000	C	V	.00
03/20/93	PREHARVEST	M	DISC & SPRAY	1.0000			.00
03/31/93	PREHARVEST	M	PICKUP TRUCK 3/4 TON	45.0000			.00
04/10/93	PREHARVEST	M	LISTING	1.0000			.00
04/20/93	PREHARVEST	O	IRRIGATION FURROW	6.0000			.00
05/10/93	PREHARVEST	M	ROD HEEDING	1.0000			.00
05/15/93	PREHARVEST	E	SEED SORGHUM	6.0000	C	V	.00
05/15/93	PREHARVEST	M	PLANTING	1.0000			.00
05/25/93	PREHARVEST	E	SEED SORGHUM	1.7500	C	V	.00
05/25/93	PREHARVEST	M	PLANTING	.1500			.00
06/01/93	PREHARVEST	M	ROTARY HOE	1.0000			.00
06/10/93	PREHARVEST	M	CULTIVATING 8 ROW	1.0000			.00
06/15/93	PREHARVEST	O	IRRIGATION FURROW	5.0000			.00
06/15/93	PREHARVEST	G	INSECTICIDE+APPL SORGHUM	1.0000	C	V	33.00
07/05/93	PREHARVEST	M	CULTIVATING 8 ROW	1.0000			.00
07/10/93	PREHARVEST	O	IRRIGATION FURROW	5.0000			.00
07/10/93	PREHARVEST	G	INSECTICIDE+APPL SORGHUM	1.0000	C	V	33.00
08/01/93	PREHARVEST	M	CULTIVATING 8 ROW	1.0000			.00
09/01/93	PREHARVEST	M	DISCING TANDEM	.2500			.00
09/01/93	PREHARVEST	E	SET ASIDE LAND ROWF	.0530	C	V	.00
09/01/93	PREHARVEST	E	SET ASIDE LAND ROWF	.0530	C	F	.00
10/10/93	HARVEST	G	CUSTOM HARVEST SORGHUMI	1.0000	C	V	.00
10/10/93	HARVEST	G	CUSTOM HAULING SORGHUM	60.0000	C	V	33.00
10/31/93		K	CASH-RENT SORGHUMF	1.0000		F	.00

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SORGHUM, IRRIGATED - PIVOT (SANDY SOILS)
 Texas South Plains District (2)
 1993 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
DEFICIENCY PMT. SORGHUM	33.500	cwt.	0.6300	21.11	_____
SORGHUM	45.000	cwt.	3.9000	175.50	_____
Total GROSS Income				196.61	_____
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
PREHARVEST					
SOIL TEST	1.000	acre	.500	0.50	_____
NITROGEN	120.000	lb.	.250	30.00	_____
PHOSPHATE	25.000	lb.	.250	6.25	_____
FERTILIZER APPL.	1.000	acre	2.500	2.50	_____
HERBICIDE	1.000	acre	8.000	8.00	_____
SEED	6.000	lb.	.800	4.80	_____
SEED	1.750	lb.	.800	1.40	_____
INSECTICIDE+APPL	1.000	appl	8.000	8.00	_____
SET ASIDE LAND	0.053	acre	17.900	0.94	_____
Fuel & Lube - Machinery		Acre		14.81	_____
- Irrigation		Acre		16.41	_____
Repairs - Machinery		Acre		2.97	_____
- Irrigation		Acre		8.29	_____
Labor - Machinery	2.778	Hour	5.501	15.28	_____
- Irrigation	0.482	Hour	5.500	2.65	_____
Total PREHARVEST				122.81	_____
HARVEST					
CUSTOM HARVEST	1.000	acre	15.000	15.00	_____
CUSTOM HAULING	45.000	cwt.	.250	11.25	_____
Total HARVEST				26.25	_____
Interest - OC Borrowed	73.184	Dol.	0.105	7.68	_____
Total VARIABLE COST				156.75	_____
GROSS INCOME minus VARIABLE COST				39.86	_____
FIXED COST Description		Unit		Total	
SET ASIDE LAND ROWF		acre		1.68	_____
Machinery and Equipment		Acre		30.32	_____
Irrigation		Acre		21.05	_____
Land		Acre		25.00	_____
Total FIXED Cost				78.05	_____
Total of ALL Cost				234.80	_____
NET PROJECTED RETURNS				-38.19	_____

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Projections for Planning Purposes Only
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DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON-CASH	LANDLORD SHARE	BREAK EVEN PROD.
10/20/93	HARVEST	A	SORGHUM	45.0000	.0000	C	33.00	N
10/20/93	HARVEST	A	DEFICIENCY PMT. SORGHUM	33.5000	.0000	C	33.00	N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON-CASH	FIXED OR VARI.	LANDLORD SHARE
12/20/92	PREHARVEST	M	SHREDDING	1.0000			.00
01/20/93	PREHARVEST	M	MOLDBOARD	.3000			.00
01/20/93	PREHARVEST	M	CHISELING	.7000			.00
02/15/93	PREHARVEST	M	DISCING TANDEM	1.0000			.00
03/01/93	PREHARVEST	G	SOIL TEST	1.0000	C	V	.00
03/20/93	PREHARVEST	E	NITROGEN	120.0000	C	V	33.00
03/20/93	PREHARVEST	E	PHOSPHATE	25.0000	C	V	33.00
03/20/93	PREHARVEST	G	FERTILIZER APPL.	1.0000	C	V	.00
03/25/93	PREHARVEST	E	HERBICIDE SORGHUM	1.0000	C	V	.00
03/25/93	PREHARVEST	M	DISC & SPRAY	1.0000			.00
03/31/93	PREHARVEST	M	PICKUP TRUCK 3/4 TON	35.0000			.00
04/10/93	PREHARVEST	M	LISTING	1.0000			.00
04/20/93	PREHARVEST	O	IRRIGATION	2.0000			.00
05/05/93	PREHARVEST	M	ROD WEEDING	1.0000			.00
05/10/93	PREHARVEST	E	SEED SORGHUM	6.0000	C	V	.00
05/10/93	PREHARVEST	M	PLANTING	1.0000			.00
05/15/93	PREHARVEST	M	SAND FIGHTING	.5000			.00
05/25/93	PREHARVEST	E	SEED SORGHUM	1.7500	C	V	.00
05/25/93	PREHARVEST	M	PLANTING	.1500			.00
06/05/93	PREHARVEST	O	IRRIGATION	1.5000			.00
06/20/93	PREHARVEST	G	INSECTICIDE+APPL SORGHUM	1.0000	C	V	33.00
06/20/93	PREHARVEST	O	IRRIGATION	1.5000			.00
07/10/93	PREHARVEST	M	CULTIVATING 8 ROW	1.0000			.00
07/15/93	PREHARVEST	O	IRRIGATION	2.0000			.00
08/05/93	PREHARVEST	M	CULTIVATING 8 ROW	1.0000			.00
09/01/93	PREHARVEST	M	DISCING TANDEM	.2500			.00
09/01/93	PREHARVEST	E	SET ASIDE LAND ROWF	.0530	C	V	.00
09/01/93	PREHARVEST	E	SET ASIDE LAND ROWF	.0530	C	F	.00
10/10/93	HARVEST	G	CUSTOM HARVEST SORGHUMI	1.0000	C	V	.00
10/10/93	HARVEST	G	CUSTOM HAULING SORGHUM	45.0000	C	V	33.00
10/31/93		K	CASH-RENT SORGHUMS	1.0000		F	.00

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WHEAT, DRYLAND (HEAVIER TEXTURE SOILS)
 Texas South Plains District (2)
 1993 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
DEFICIENCY PMT. WHEAT	16.500	bu.	0.7500	12.38	_____
GRAZING WHEAT	90.000	days	0.2000	18.00	_____
WHEAT	20.000	bu.	3.0100	60.20	_____
Total GROSS Income				90.58	_____
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
PREHARVEST					
SOIL TEST	1.000	acre	.500	0.50	_____
NITROGEN	30.000	lb.	.250	7.50	_____
PHOSPHATE	10.000	lb.	.250	2.50	_____
FERTILIZER APPL.	1.000	acre	2.500	2.50	_____
SEED	0.700	bu.	7.500	5.25	_____
SET ASIDE LAND		acre	17.820	0.00	_____
INSECTICIDE+APPL	0.500	acre	10.000	5.00	_____
Fuel & Lube - Machinery		Acre		6.68	_____
Repairs - Machinery		Acre		1.56	_____
Labor - Machinery	1.305	Hour	5.500	7.18	_____
Total PREHARVEST				38.67	_____
HARVEST					
CUSTOM HARVEST	1.000	acre	12.000	12.00	_____
CUSTOM HAULING	20.000	bu.	.120	2.40	_____
Total HARVEST				14.40	_____
Interest - OC Borrowed	23.973	Dol.	0.105	2.52	_____
Total VARIABLE COST				55.59	_____
GROSS INCOME minus VARIABLE COST				34.99	_____
FIXED COST Description	Unit	Total	Your Estimate		
Machinery and Equipment	Acre	11.93	_____		
Land	Acre	20.00	_____		
Total FIXED Cost		31.93	_____		
Total of ALL Cost		87.51	_____		
NET PROJECTED RETURNS		3.06	_____		

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DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON-CASH	LANDLORD SHARE	BREAK EVEN PROD.
12/15/92	GRAZING	A	GRAZING WHEAT	30.0000	.0000	N	33.00	N
01/15/93	GRAZING	A	GRAZING WHEAT	30.0000	.0000	N	33.00	N
02/15/93	GRAZING	A	GRAZING WHEAT	30.0000	.0000	N	33.00	N
05/20/93	HARVEST	A	WHEAT	20.0000	.0000	C	33.00	N
05/20/93	HARVEST	A	DEFICIENCY PMT. WHEAT	16.5000	.0000	C	33.00	N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON-CASH	FIXED OR VARI.	LANDLORD SHARE
08/10/92	PREHARVEST	M	DISCING TANDEM	1.0000			.00
09/01/92	PREHARVEST	M	CHISELING	1.0000			.00
09/01/92	PREHARVEST	G	SOIL TEST	1.0000	C	V	.00
09/15/92	PREHARVEST	E	NITROGEN	30.0000	C	V	.00
09/15/92	PREHARVEST	E	PHOSPHATE	10.0000	C	V	.00
09/15/92	PREHARVEST	G	FERTILIZER APPL.	1.0000			.00
09/20/92	PREHARVEST	M	DISCING TANDEM	1.0000			.00
10/01/92	PREHARVEST	M	DRILLING 2 DRILLS	1.0000			.00
10/01/92	PREHARVEST	E	SEED WHEAT	.7000	C	V	.00
01/31/93	PREHARVEST	M	PICKUP TRUCK 3/4 TON	20.0000			.00
01/31/93	PREHARVEST	E	SET ASIDE LAND WHEATV	.0000	C	V	.00
01/31/93	PREHARVEST	E	SET ASIDE LAND WHEATF	.0000	C	F	.00
04/01/93	PREHARVEST	G	INSECTICIDE+APPL WHEAT	.5000	C	V	.00
05/25/93	HARVEST	G	CUSTOM HARVEST WHEATD	1.0000	C	V	.00
05/25/93	HARVEST	G	CUSTOM HAULING WHEAT	20.0000	C	V	33.00
05/31/93		K	CASH-RENT WHEATDH	1.0000	C	F	.00

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WHEAT, DRYLAND (SANDY SOILS)
 Texas South Plains District (2)
 1993 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
DEFICIENCY PMT. WHEAT	12.400	bu.	0.7500	9.30	_____
GRAZING WHEAT	60.000	days	0.2000	12.00	_____
WHEAT	15.000	bu.	3.0100	45.15	_____
Total GROSS Income				66.45	_____
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
PREHARVEST					
SOIL TEST	1.000	acre	.500	0.50	_____
NITROGEN	30.000	lb.	.250	7.50	_____
PHOSPHATE	10.000	lb.	.250	2.50	_____
FERTILIZER APPL.	1.000	acre	2.500	2.50	_____
SEED	0.700	bu.	7.500	5.25	_____
SET ASIDE LAND		acre	17.820	0.00	_____
INSECTICIDE+APPL	0.500	acre	10.000	5.00	_____
Fuel & Lube - Machinery		Acre		6.89	_____
Repairs - Machinery		Acre		1.63	_____
Labor - Machinery	1.356	Hour	5.500	7.46	_____
Total PREHARVEST				39.22	_____
HARVEST					
CUSTOM HARVEST	1.000	acre	12.000	12.00	_____
CUSTOM HAULING	15.000	bu.	.120	1.80	_____
Total HARVEST				13.80	_____
Interest - OC Borrowed	24.519	Dol.	0.105	2.57	_____
Total VARIABLE COST				55.59	_____
GROSS INCOME minus VARIABLE COST				10.86	_____
FIXED COST Description	Unit	Total	Your Estimate		
Machinery and Equipment	Acre	12.52	_____		
Land	Acre	15.00	_____		
Total FIXED Cost		27.52	_____		
Total of ALL Cost		83.11	_____		
NET PROJECTED RETURNS		-16.66	_____		

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DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON-CASH	LANDLORD SHARE	BREAK EVEN PROD.
12/15/92	GRAZING	A	GRAZING MHEAT	20.0000	.0000	N	33.00	N
01/15/93	GRAZING	A	GRAZING MHEAT	20.0000	.0000	N	33.00	N
02/15/93	GRAZING	A	GRAZING MHEAT	20.0000	.0000	N	33.00	N
05/20/93	HARVEST	A	MHEAT	15.0000	.0000	C	33.00	N
05/20/93	HARVEST	A	DEFICIENCY PMT. MHEAT	12.4000	.0000	C	33.00	N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON-CASH	FIXED OR VARI.	LANDLORD SHARE
08/10/92	PREHARVEST	M	DISCING TANDEM	1.0000			.00
09/01/92	PREHARVEST	G	SOIL TEST	1.0000	C	V	.00
09/10/92	PREHARVEST	M	DISCING TANDEM	1.0000			.00
09/15/92	PREHARVEST	E	NITROGEN	30.0000	C	V	.00
09/15/92	PREHARVEST	E	PHOSPHATE	10.0000	C	V	.00
09/20/92	PREHARVEST	G	FERTILIZER APPL.	1.0000	C	V	.00
09/20/92	PREHARVEST	M	DISCING TANDEM	1.0000			.00
10/01/92	PREHARVEST	M	DRILLING 2 DRILLS	1.0000			.00
10/01/92	PREHARVEST	E	SEED MHEAT	.7000	C	V	.00
01/31/93	PREHARVEST	M	PICKUP TRUCK 3/4 TON	20.0000			.00
01/31/93	PREHARVEST	E	SET ASIDE LAND MHEATV	.0000	C	V	.00
01/31/93	PREHARVEST	E	SET ASIDE LAND MHEATF	.0000	C	F	.00
04/01/93	PREHARVEST	G	INSECTICIDE+APPL MHEAT	.5000	C	V	.00
05/20/93	HARVEST	G	CUSTOM HARVEST MHEATD	1.0000	C	V	.00
05/20/93	HARVEST	G	CUSTOM HAULING MHEAT	15.0000	C	V	33.00
05/31/93		K	CASH-RENT MHEATDS	1.0000	C	F	.00

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WHEAT, FURROW IRRIGATED (HEAVIER TEXTURE SOILS)
 Texas South Plains District (2)
 1993 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
DEFICIENCY PMT. WHEAT	49.400	bu.	0.7500	37.05	_____
GRAZING WHEATI	120.000	days	0.3500	42.00	_____
WHEAT	60.000	bu.	3.0100	180.60	_____
Total GROSS Income				259.65	_____
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
PREHARVEST					
SOIL TEST	1.000	acre	.500	0.50	_____
NITROGEN	110.000	lb.	.250	27.50	_____
PHOSPHATE	30.000	lb.	.250	7.50	_____
FERTILIZER APPL.	1.000	acre	2.500	2.50	_____
SEED	1.500	bu.	7.500	11.25	_____
INSECTICIDE+APPL	1.500	acre	10.000	15.00	_____
SET ASIDE LAND		acre	17.820	0.00	_____
Fuel & Lube - Machinery		Acre		9.83	_____
- Irrigation		Acre		40.55	_____
Repairs - Machinery		Acre		2.14	_____
- Irrigation		Acre		5.42	_____
Labor - Machinery	2.411	Hour	5.500	13.26	_____
- Irrigation	1.350	Hour	5.500	7.42	_____
Total PREHARVEST				142.88	_____
HARVEST					
CUSTOM HARVEST	1.000	acre	15.000	15.00	_____
CUSTOM HAULING	60.000	bu.	.120	7.20	_____
Total HARVEST				22.20	_____
Interest - OC Borrowed	74.301	Dol.	0.105	7.80	_____
Total VARIABLE COST				172.88	_____
GROSS INCOME minus VARIABLE COST				86.77	_____
FIXED COST Description		Unit		Total	Your Estimate
Machinery and Equipment		Acre		19.00	_____
Irrigation		Acre		16.24	_____
Land		Acre		30.00	_____
Total FIXED Cost				65.23	_____
Total of ALL Cost				238.11	_____
NET PROJECTED RETURNS				21.54	_____

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