

Cow-Calf Budget  
 Texas Panhandle-High Plains Area  
 1986 Projected Costs and Returns per Head

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
CULL COWS	0.19Hd	10.000	cwt.	38.7500	73.63
HEIFER CALVES	0.23Hd	4.250	cwt.	67.0000	65.49
STEER CALVES	0.43Hd	4.500	cwt.	76.0000	147.06
<b>Total GROSS Income</b>				<b>286.18</b>	
VARIABLE COST Description				Total	Your Estimate
CORRAL REPAIR				1.55	
COTTONSEED CAKE				15.00	
FENCE REPAIR				4.00	
HAY				30.00	
HAYRACK-FEEDER				0.06	
Interest - Earned				0.00	
Interest - OC Borrowed				8.77	
LIVESTOCK LABOR				32.00	
MARKETING COW-CALF				4.25	
MISCELLANEOUS COW-CALF				3.00	
PENS & EQUIPMENT				0.23	
PICKUP TRUCK 3/4 TON				17.81	
RANGE IMPROVEMENT				6.00	
SALT & MINERALS				2.10	
STOCK SPRAYER				0.16	
STOCK TRAILER				0.15	
TACK				0.08	
VET. MEDICINE				5.00	
WATER FACIL REPR				2.50	
<b>Total VARIABLE COST</b>				<b>132.66</b>	
<b>GROSS INCOME minus VARIABLE COST</b>				<b>153.52</b>	
FIXED COST Description	Unit			Total	Your Estimate
Machinery	Acre			134.26	
Land	Acre			60.00	
<b>Total FIXED Cost</b>				<b>194.26</b>	
<b>Total of ALL Cost</b>				<b>326.92</b>	
<b>NET PROJECTED RETURNS</b>				<b>-40.74</b>	

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

**LIVESTOCK PRODUCTS REPORT**  
 April 26, 1986

Livestock Name	Price per Unit	Unit of Mes.	Weight per Unit	Cash Flow Row
CULL COWS	38.7500	cwt.	100.0000	31
CULL COWS	38.7500	cwt.	100.0000	31
FEEDER STEERS	70.0000	cwt.	100.0000	25
FEEDER STEERS	70.0000	cwt.	100.0000	25
HEIFER CALVES	67.0000	cwt.	100.0000	24
HEIFER CALVES	67.0000	cwt.	100.0000	24
STEER CALVES	76.0000	cwt.	100.0000	24
STEER CALVES	76.0000	cwt.	100.0000	24

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