

Projections for Planning Purposes Only  
 Not to be Used without Updating after October 24, 1992.

B-1241(C01)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON-CASH	LANDLORD SHARE	BREAK EVEN PROD.
12/16/91		A	GRAZING DRYLAND	31.0000	.0000	N	.00	N
01/16/92		A	GRAZING DRYLAND	31.0000	.0000	N	.00	N
02/16/92		A	GRAZING DRYLAND	28.0000	.0000	N	.00	N
03/15/92		A	GRAZING DRYLAND	15.0000	.0000	N	.00	N
05/20/92	HARVEST	A	WHEAT	20.0000	.0000	C	.00	N
05/20/92	HARVEST	A	DEFICIENCY PMT. WHEAT	20.0000	.0000	C	.00	N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON-CASH	FIXED OR VARI.	LANDLORD SHARE
06/16/91	PREHARVEST	M	FIELD CULTIVATOR	1.0000			.00
08/02/91	PREHARVEST	M	BLADE PLOWING	1.0000			.00
08/16/91	PREHARVEST	M	FIELD CULTIVATOR	1.0000			.00
09/02/91	PREHARVEST	M	ROD HEEDING	1.0000			.00
09/21/91	PREHARVEST	M	DRILLING 2 DRILLS	1.0000			.00
09/21/91	PREHARVEST	E	SEED WHEAT	.5000	C	V	.00
01/01/92	PREHARVEST	M	PICKUP TRUCK 3/4 TON	20.0000			.00
05/02/92	PREHARVEST	E	FALLOW LAND CON VAR	1.0000	C	V	.00
05/02/92	PREHARVEST	E	FALLOW LAND CON FIXD	1.0000	C	F	.00
05/20/92	HARVEST	G	CUSTOM HARVEST WHEATD	1.0000	C	V	.00
05/20/92	HARVEST	G	CUSTOM HAULING WHEAT	20.0000	C	V	.00
05/20/92		K	CASH-RENT WHEATDS	1.0000		F	.00

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**ROTATION: WHEAT-FALLOW-WHEAT: CONV TILL FALLOW BUD**  
 Texas Panhandle District (1)  
 1992 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
-					
-WARNING- No gross receipts					
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
=====	=====	=====	=====	=====	
Fuel & Lube - Machinery		Acre		5.22	_____
Repairs - Machinery		Acre		1.62	_____
Labor - Machinery	0.654	Hour	5.000	3.27	_____
Interest - DC Borrowed	8.128	Dol.	0.105	0.85	_____
				=====	_____
Total VARIABLE COST				10.96	_____
GROSS INCOME minus VARIABLE COST				-10.96	_____
FIXED COST Description		Unit		Total	
=====		=====		=====	
Machinery and Equipment		Acre		11.38	_____
Land		Acre		15.00	_____
				=====	_____
Total FIXED Cost				26.38	_____
Total of ALL Cost				37.34	_____
NET PROJECTED RETURNS				-37.34	_____

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DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
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-WARNING- NO VALID RECEIPTS RECORDS

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
06/16/91		M	BLADE PLOWING	1.0000			.00
07/16/91		M	CHISELING	1.0000			.00
08/16/91		M	BLADE PLOWING	1.0000			.00
09/11/91		M	FIELD CULTIVATOR	1.0000			.00
03/16/92		M	FIELD CULTIVATOR	1.0000			.00
05/16/92		M	FIELD CULTIVATOR	1.0000			.00
05/31/92		K	CASH-RENT WHEATDS	1.0000	C	F	.00

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**ROTATION: WHEAT-FALLOW-WHEAT: MIN TILL WHEAT BUD.**  
 Texas Panhandle District (1)  
 1992 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
DEFICIENCY PMT. WHEAT	20.000	bu.	0.6500	13.00	_____
GRAZING DRYLAND	105.000	days	0.1440	15.12	_____
WHEAT	20.000	bu.	3.4200	68.40	_____
<b>Total GROSS Income</b>				<b>96.52</b>	_____
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
PREHARVEST					
SEED	0.500	bu.	12.000	6.00	_____
FALLOW LAND	1.000	acre	21.640	21.64	_____
Fuel & Lube - Machinery		Acre		3.23	_____
Repairs - Machinery		Acre		1.08	_____
Labor - Machinery	1.062	Hour	5.000	5.31	_____
<b>Total PREHARVEST</b>				<b>37.25</b>	_____
Interest - DC Borrowed	11.621	Dol.	0.105	1.22	_____
HARVEST					
CUSTOM HARVEST	1.000	acre	10.000	10.00	_____
CUSTOM HAULING	20.000	bu.	.100	2.00	_____
<b>Total HARVEST</b>				<b>12.00</b>	_____
<b>Total VARIABLE COST</b>				<b>50.47</b>	_____
<b>GROSS INCOME minus VARIABLE COST</b>				<b>46.05</b>	_____
FIXED COST Description		Unit		Total	
FALLOW LAND MIN FIXD		acre		19.89	_____
Machinery and Equipment		Acre		10.60	_____
Land		Acre		15.00	_____
<b>Total FIXED Cost</b>				<b>45.49</b>	_____
<b>Total of ALL Cost</b>				<b>95.96</b>	_____
<b>NET PROJECTED RETURNS</b>				<b>0.56</b>	_____

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12/16/91		A	GRAZING DRYLAND	31.0000	.0000	N	.00	N
01/16/92		A	GRAZING DRYLAND	31.0000	.0000	N	.00	N
02/16/92		A	GRAZING DRYLAND	28.0000	.0000	N	.00	N
03/15/92		A	GRAZING DRYLAND	15.0000	.0000	N	.00	N
05/20/92	HARVEST	A	WHEAT	20.0000	.0000	C	.00	N
05/20/92	HARVEST	A	DEFICIENCY PMT. WHEAT	20.0000	.0000	C	.00	N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON-CASH	FIXED OR VARI.	LANDLORD SHARE
07/16/91	PREHARVEST	M	FIELD CULTIVATOR	1.0000			.00
09/02/91	PREHARVEST	M	ROD WEEDING	1.0000			.00
09/21/91	PREHARVEST	M	DRILLING 2 DRILLS	1.0000			.00
09/21/91	PREHARVEST	E	SEED WHEAT	.5000	C	V	.00
01/01/92	PREHARVEST	M	PICKUP TRUCK 3/4 TON	20.0000			.00
05/02/92	PREHARVEST	E	FALLOH LAND MIN VAR	1.0000	C	V	.00
05/02/92	PREHARVEST	E	FALLOH LAND MIN FIXD	1.0000	C	F	.00
05/20/92	HARVEST	G	CUSTOM HARVEST WHEATD	1.0000	C	V	.00
05/20/92	HARVEST	G	CUSTOM HAULING WHEAT	20.0000	C	V	.00
05/20/92		K	CASH-RENT WHEATDS	1.0000		F	.00

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**ROTATION: WHEAT-FALLOW-WHEAT: MIN TILL FALLOW BUD.**  
 Texas Panhandle District (1)  
 1992 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
-WARNING- No gross receipts					
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
HERBICIDE & APPL	1.000	acre	8.340	8.34	_____
HERBICIDE & APPL	1.000	acre	8.500	8.50	_____
Fuel & Lube - Machinery		Acres		2.19	_____
Repairs - Machinery		Acres		0.74	_____
Labor - Machinery	0.263	Hour	5.000	1.32	_____
Interest - OC Borrowed	5.276	Dol.	0.105	0.55	_____
				=====	
Total VARIABLE COST				21.64	_____
GROSS INCOME minus VARIABLE COST				-21.64	_____
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acres		4.89	_____
Land		Acres		15.00	_____
				=====	
Total FIXED Cost				19.89	_____
Total of ALL Cost				41.53	_____
NET PROJECTED RETURNS				-41.53	_____

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DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
06/14/91		M	BLADE PLOWING	1.0000			.00
08/14/91		M	BLADE PLOWING	1.0000			.00
03/14/92		E	HERBICIDE & APPL ROT#1	1.0000	C	V	.00
04/30/92		E	HERBICIDE & APPL ROT#2	1.0000	C	V	.00
04/30/92		K	CASH-RENT WHEATDS	1.0000	C	F	.00

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**SET ASIDE LAND FOR DRYLAND CROPS - CONVENTIONAL**  
 Texas Panhandle District (1)  
 1992 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
-WARNING- No gross receipts					
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
Fuel & Lube - Machinery		Acre		3.97	_____
Repairs - Machinery		Acre		1.17	_____
Labor - Machinery	0.477	Hour	5.000	2.39	_____
Interest - OC Borrowed	3.881	Dol.	0.105	0.41	_____
				=====	_____
Total VARIABLE COST				7.93	_____
GROSS INCOME minus VARIABLE COST				-7.93	_____
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		8.23	_____
Land		Acre		15.00	_____
				=====	_____
Total FIXED Cost				23.23	_____
Total of ALL Cost				31.16	_____
NET PROJECTED RETURNS				-31.16	_____

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-WARNING- NO VALID RECEIPTS RECORDS

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON-CASH	FIXED OR VARI.	LANDLORD SHARE
12/02/91		M	BLADE PLOWING	1.0000			.00
02/17/92		M	FIELD CULTIVATOR	1.0000			.00
04/16/92		M	FIELD CULTIVATOR	1.0000			.00
06/11/92		M	FIELD CULTIVATOR	1.0000			.00
08/16/92		M	FIELD CULTIVATOR	1.0000			.00
08/31/92		K	CASH-RENT WHEATDS	1.0000		F	.00

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**SET ASIDE LAND FOR IRRIGATED CORN - CONVENTIONAL**  
 Texas Panhandle District (1)  
 1992 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
-WARNING- No gross receipts					
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
Fuel & Lube - Machinery		Acre		3.62	_____
Repairs - Machinery		Acre		1.18	_____
Labor - Machinery	0.450	Hour	5.000	2.25	_____
Interest - DC Borrowed	3.553	Dol.	0.105	0.37	_____
				=====	
Total VARIABLE COST				7.42	_____
GROSS INCOME minus VARIABLE COST				-7.42	_____
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		8.08	_____
Land		Acre		45.00	_____
				=====	
Total FIXED Cost				53.08	_____
Total of ALL Cost				60.50	_____
NET PROJECTED RETURNS				-60.50	_____

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DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	HEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
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DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
12/02/91		M	DISCING OFFSET	1.0000			.00
02/17/92		M	FIELD CULTIVATOR	1.0000			.00
04/16/92		M	FIELD CULTIVATOR	1.0000			.00
06/11/92		M	FIELD CULTIVATOR	1.0000			.00
08/16/92		M	FIELD CULTIVATOR	1.0000			.00
08/31/92		K	CASH-RENT CORN	1.0000		F	.00

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**SET ASIDE LAND FOR IRRIGATED SMALL GRAINS - CONV.**  
 Texas Panhandle District (1)  
 1992 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit ====	\$ / Unit =====	Total =====	Your Estimate =====
-WARNING- No gross receipts					
VARIABLE COST Description =====	Quantity =====	Unit ====	\$ / Unit =====	Total =====	
Fuel & Lube - Machinery		Acre		3.62	_____
Repairs - Machinery		Acre		1.18	_____
Labor - Machinery	0.450	Hour	5.000	2.25	_____
Interest - OC Borrowed	3.553	Dol.	0.105	0.37	_____
				=====	
Total VARIABLE COST				7.42	_____
GROSS INCOME minus VARIABLE COST				-7.42	_____
FIXED COST Description =====		Unit ====		Total =====	
Machinery and Equipment		Acre		8.08	_____
Land		Acre		25.00	_____
				=====	
Total FIXED Cost				33.08	_____
Total of ALL Cost				40.50	_____
NET PROJECTED RETURNS				-40.50	_____

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DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
12/02/91		M	DISCING OFFSET	1.0000			.00
02/17/92		M	FIELD CULTIVATOR	1.0000			.00
04/16/92		M	FIELD CULTIVATOR	1.0000			.00
06/11/92		M	FIELD CULTIVATOR	1.0000			.00
08/16/92		M	FIELD CULTIVATOR	1.0000			.00
08/31/92		K	CASH-RENT WHEATI	1.0000		F	.00

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**ROTATION: SORGHUM-FALLOW-WHEAT: MIN TILL FALLOW**  
 Texas Panhandle District (1)  
 1992 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
-WARNING- No gross receipts					
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
HERBICIDE & APPL	1.000	acre	8.340	8.34	_____
HERBICIDE & APPL	1.000	acre	8.500	8.50	_____
Fuel & Lube - Machinery		Acres		1.46	_____
Repairs - Machinery		Acres		0.58	_____
Labor - Machinery	0.191	Hour	5.000	0.95	_____
Interest - OC Borrowed	4.882	Dol.	0.105	0.51	_____
				=====	
Total VARIABLE COST				20.35	_____
GROSS INCOME minus VARIABLE COST				-20.35	_____
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acres		3.74	_____
Land		Acres		15.00	_____
				=====	
Total FIXED Cost				18.74	_____
Total of ALL Cost				39.09	_____
NET PROJECTED RETURNS				-39.09	_____

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DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
03/15/92		M	DISCING OFFSET	1.0000			.00
04/01/92		E	HERBICIDE & APPL ROT#1	1.0000	C	V	.00
05/01/92		E	HERBICIDE & APPL ROT#2	1.0000	C	V	.00
07/15/92		M	FIELD CULTIVATOR	1.0000			.00
07/15/92		K	CASH-RENT WHEATDS	1.0000	C	F	.00

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**ROTATION: WHEAT-FALLOW-SORGHUM: MIN TILL FALLOW**  
 Texas Panhandle District (1)  
 1992 Projected Costs and Returns per Acre

GRASS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
-WARNING- No gross receipts					
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
HERBICIDE & APPL	1.000	acre	8.500	8.50	_____
Fuel & Lube - Machinery		Acre		2.55	_____
Repairs - Machinery		Acre		0.95	_____
Labor - Machinery	0.322	Hour	5.000	1.61	_____
Interest - OC Borrowed	5.436	Dol.	0.105	0.57	_____
				=====	
Total VARIABLE COST				14.19	_____
GRASS INCOME minus VARIABLE COST				-14.19	_____
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		6.18	_____
Land		Acre		15.00	_____
				=====	
Total FIXED Cost				21.18	_____
Total of ALL Cost				35.37	_____
NET PROJECTED RETURNS				-35.37	_____

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DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
06/30/91		M	DISCING OFFSET	1.0000			.00
08/14/91		M	BLADE PLOWING	1.0000			.00
09/14/91		M	FIELD CULTIVATOR	1.0000			.00
03/31/92		E	HERBICIDE & APPL ROT#2	1.0000	C	V	.00
04/30/92		K	CASH-RENT WHEATDS	1.0000	C	F	.00

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**ROTATION: WHEAT-FALLOW-SORGHUM: NO TILL FALLOW**  
 Texas Panhandle District (1)  
 1992 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
-WARNING- No gross receipts					
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
HERBICIDE & APPL	1.000	acre	10.200	10.20	_____
HERBICIDE & APPL	1.000	acre	8.500	8.50	_____
HERBICIDE & APPL	1.000	acre	8.500	8.50	_____
Interest - OC Borrowed	14.555	Dol.	0.105	1.53	_____
				=====	
Total VARIABLE COST				28.73	_____
GROSS INCOME minus VARIABLE COST				-28.73	_____
FIXED COST Description =====		Unit =====		Total =====	
Land		Acre		15.00	_____
				=====	
Total FIXED Cost				15.00	_____
Total of ALL Cost				43.73	_____
NET PROJECTED RETURNS				-43.73	_____

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B-1241(C01)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
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-WARNING- NO VALID RECEIPTS RECORDS

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
06/30/91		E	HERBICIDE & APPL ROT#3	1.0000	C	Y	.00
09/14/91		E	HERBICIDE & APPL ROT#2	1.0000	C	Y	.00
03/31/92		E	HERBICIDE & APPL ROT#2	1.0000	C	Y	.00
04/30/92		K	CASH-RENT WHEATDS	1.0000	C	F	.00

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**PERMANENT PASTURE ESTABLISHMENT, SPRINKLER IRRIG.**  
 Texas Panhandle District (1)  
 1992 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
-WARNING- No gross receipts					
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
FERTILIZER (N)	40.000	lb.	.105	4.20	_____
FERTILIZER (P)	50.000	lb.	.250	12.50	_____
FERTILIZER APPL.	1.000	acre	5.000	5.00	_____
SEED	15.000	lb.	1.000	15.00	_____
Fuel & Lube - Machinery		Acre		8.72	_____
- Irrigation		Acre		21.05	_____
Repairs - Machinery		Acre		3.04	_____
- Irrigation		Acre		8.82	_____
Labor - Machinery	2.743	Hour	5.000	13.72	_____
- Irrigation	0.387	Hour	6.638	2.57	_____
Interest - OC Borrowed	38.186	Dol.	0.105	4.01	_____
				=====	
Total VARIABLE COST				98.63	_____
GROSS INCOME minus VARIABLE COST				-98.63	_____
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		40.86	_____
Irrigation		Acre		25.57	_____
Land		Acre		25.00	_____
				=====	
Total FIXED Cost				91.44	_____
Total of ALL Cost				190.06	_____
NET PROJECTED RETURNS				-190.06	_____

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DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
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-WARNING- NO VALID RECEIPTS RECORDS

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
07/10/92		M	PLOWING	1.0000			.00
07/15/92		M	FLOATING	1.0000			.00
07/20/92		M	DISCING TANDEM	1.0000			.00
08/05/92		M	DISCING TANDEM	1.0000			.00
08/10/92		M	PACKING	1.0000			.00
08/14/92		E	FERTILIZER (N)	40.0000	C	V	.00
08/14/92		E	FERTILIZER (P)	50.0000	C	V	.00
08/14/92		G	FERTILIZER APPL.	1.0000	C	V	.00
08/15/92		M	DRILLING 1 DRILL	1.0000			.00
08/15/92		E	SEED PASTURE	15.0000	C	V	.00
08/20/92		M	PACKING	1.0000			.00
09/15/92		O	IRRIGATION	4.0000			.00
10/31/92		M	PICKUP TRUCK 3/4 TON	15.0000			.00
11/15/92		O	IRRIGATION	2.0000			.00
12/31/92		K	CASH-RENT PASTURE	1.0000		F	.00

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**PERMANENT PASTURE, SPRINKLER IRRIG. (NATURAL GAS)**  
 Texas Panhandle District (1)  
 1992 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
PASTURE	182.000	days	0.7200	131.04	
<b>Total GROSS Income</b>				<b>131.04</b>	
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
FERTILIZER (N)	100.000	lb.	.105	10.50	
FERTILIZER (P)	40.000	lb.	.250	10.00	
FERTILIZER APPL.	1.000	acre	5.000	5.00	
FERTILIZER (N)	50.000	lb.	.105	5.25	
Fuel & Lube - Machinery		Acre		1.25	
- Irrigation		Acre		63.16	
Repairs - Machinery		Acre		0.30	
- Irrigation		Acre		26.45	
Labor - Machinery	0.733	Hour	5.000	3.67	
- Irrigation	1.160	Hour	6.638	7.70	
Interest - OC Borrowed	53.408	Dol.	0.105	5.61	
<b>Total VARIABLE COST</b>				<b>138.88</b>	
<i>Break-Even Price, Total Variable Cost \$ 0.76 per days of PASTURE</i>					
<b>GROSS INCOME minus VARIABLE COST</b>				<b>-7.84</b>	
FIXED COST Description		Unit		Total	Your Estimate
Machinery and Equipment		Acre		3.81	
Irrigation		Acre		76.72	
Land		Acre		25.00	
Perennial Crop		Acre		40.73	
<b>Total FIXED Cost</b>				<b>146.26</b>	
<i>Break-Even Price, Total Cost \$ 1.56 per days of PASTURE</i>					
<b>Total of ALL Cost</b>				<b>285.15</b>	
<b>NET PROJECTED RETURNS</b>				<b>-154.11</b>	

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DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
09/20/92		A	PASTURE	182.0000	.0000	C	.00	Y

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
03/15/92		E	FERTILIZER (N)	100.0000	C	V	.00
03/15/92		E	FERTILIZER (P)	40.0000	C	V	.00
03/15/92		G	FERTILIZER APPL.	1.0000	C	V	.00
03/20/92		O	IRRIGATION	2.0000			.00
04/20/92		O	IRRIGATION	2.0000			.00
05/20/92		O	IRRIGATION	2.0000			.00
06/15/92		E	FERTILIZER (N)	50.0000	C	V	.00
06/20/92		O	IRRIGATION	4.0000			.00
06/30/92		M	PICKUP TRUCK 3/4 TON	20.0000			.00
07/20/92		O	IRRIGATION	4.0000			.00
08/20/92		O	IRRIGATION	4.0000			.00
09/20/92		L	PASTURE	1.0000		F	.00
09/30/92		K	CASH-RENT PASTURE	1.0000		F	.00

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**CROP PRODUCTS REPORT**  
 October 24, 1992

Crop Product Name	Price per Unit	Unit of Mes.	Weight per Unit	Cash Flow Row
BARLEY	2.1000	bu.	56.0000	20
CORN	2.6200	bu.	60.0000	20
CORN SILAGE	16.0000	ton	2000.0000	20
COTTON LINT	.5400	lb.	1.0000	20
COTTONSEED	75.0000	ton	2000.0000	21
DEFICIENCY PMT. BARLEY	.3500	bu.	56.0000	20
DEFICIENCY PMT. CORN	.4800	bu.	60.0000	23
DEFICIENCY PMT. COTTON	.1500	lb.	1.0000	23
DEFICIENCY PMT. SORGHUM	.8200	cwt.	56.0000	23
DEFICIENCY PMT. WHEAT	.6500	bu.	60.0000	23
GRAZING BARLEYI	.3600	days	1.0000	21
GRAZING DRYLAND	.1440	days	1.0000	21
GRAZING IRRIG.	.3600	days	1.0000	21
GRAZING SORGHUM	.4000	lb.	1.0000	21
HAY ALFALFA	60.0000	ton	2000.0000	20
HAY SORGHUM	60.0000	ton	2000.0000	20
PASTURE	.7200	days	1.0000	21
PEANUTS	520.0000	ton	2000.0000	20
SORGHUM	4.2100	cwt.	100.0000	20
SOYBEANS	5.5000	bu.	60.0000	20
SUGAR BEETS	31.0700	ton	2000.0000	20
SUNFLOWERS	11.0000	cwt.	100.0000	20
WHEAT	3.4200	bu.	60.0000	20

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**TRACTORS, IMPLEMENTS AND EQUIPMENT**  
**OCTOBER 24, 1992**

DESCRIPTION	TRACTOR	TRACTOR	TRACTOR	TRACTOR	TRACTOR	TRACTOR
FIRST NAME	TRACTOR	TRACTOR	TRACTOR	TRACTOR	TRACTOR	TRACTOR
QUALIFYING NAME	100 HP	125 HP	150 HP	175 HP	40 HP	75 HP
HORSEPOWER RATING (HP)	100	125	150	175	40	75
USEFUL LIFE (HR OR MI)	12000	12000	12000	12000	12000	12000
FUEL TYPE	DI	DI	DI	DI	DI	DI
REMAINING LIFE (HR OR MI)	12000	12000	12000	12000	12000	12000
FUEL CON. (UNIT/HR OR /MI)						
ANNUAL USE (HR OR MI)	350	400	600	400	350	400
SPEED (MI/H)						
WIDTH (FT)						
FIELD EFFICIENCY (%)						
CAPACITY (AC/HR)						
POWER UNIT MULTIPLIER						
LABOR MULTIPLIER						
CURRENT LIST PRICE (\$)	45000	52400	59500	59000	15900	26400
SALVAGE VALUE (%)	38	38	38	38	38	38
CURRENT MARKET VALUE (\$)	40500	47200	53600	53000	14300	23800
LEASE PAYMENT (\$)						
ANNUAL LICENSE & TAX (\$)						
ANNUAL INSURANCE (\$)						
ON FARM HIRED LABOR (HR)						
OFF FARM PARTS & LABOR (\$)						
ON FARM OWNER LABOR (HR)						
ANNUAL USE BASE (HR OR MI)						
REPAIR COEFFICIENT #1	.029	.029	.029	.029	.029	.029
DEPRECIATION FACTOR #1	.68	.68	.68	.68	.68	.68
YEARS OWNED	7	7	7	7	7	7
REPAIR COEFFICIENT #2	1.5	1.5	1.5	1.5	1.5	1.5
DEPRECIATION FACTOR #2	.92	.92	.92	.92	.92	.92
CAPACITY (DEF.,CALC.)						
FUEL USE (DEF.,CALC.)	C	C	C	C	C	C
R & M CALC. (#1,#2)	2	2	2	2	2	2
LEASE CALC. (HOUR,YEAR)						

DESCRIPTION	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT
FIRST NAME	BED PLANTER	BEDDER	BLADE PLOW	BOX FLOAT	CHISEL	CULTIVATOR
QUALIFYING NAME						12 ROW
HORSEPOWER RATING (HP)	115	135	140	30	110	115
USEFUL LIFE (HR OR MI)	1200	2500	2500	2500	2500	2500
FUEL TYPE						
REMAINING LIFE (HR OR MI)	1200	2500	2500	2500	2500	2500
FUEL CON. (UNIT/HR OR /MI)						
ANNUAL USE (HR OR MI)	150	200	200	100	200	100
SPEED (MI/H)	4.5	4.5	4.5	6	4.5	3.5
WIDTH (FT)	40	40	23	7	23	40
FIELD EFFICIENCY (%)	80	80	80	60	80	75
CAPACITY (AC/HR)						
POWER UNIT MULTIPLIER	1.1	1.1	1.1	1.1	1.1	1.1
LABOR MULTIPLIER	1.2	1.2	1.2	1.2	1.2	1.2
CURRENT LIST PRICE (\$)	6750	2500	10000	575	6200	7800
SALVAGE VALUE (%)	10	10	10	10	10	10
CURRENT MARKET VALUE (\$)	6000	2250	9000	500	5700	7000
LEASE PAYMENT (\$)						
ANNUAL LICENSE & TAX (\$)						
ANNUAL INSURANCE (\$)						
ON FARM HIRED LABOR (HR)						
OFF FARM PARTS & LABOR (\$)						
ON FARM OWNER LABOR (HR)						
ANNUAL USE BASE (HR OR MI)						
REPAIR COEFFICIENT #1	.777	.364	.364	.168	.364	.364
DEPRECIATION FACTOR #1	.6	.6	.6	.6	.6	.6
YEARS OWNED	7	7	7	7	7	7
REPAIR COEFFICIENT #2	1.4	1.3	1.3	1.4	1.3	1.3
DEPRECIATION FACTOR #2	.885	.885	.885	.885	.885	.885
CAPACITY (DEF.,CALC.)	C	C	C	C	C	C
FUEL USE (DEF.,CALC.)	C	C	C	C	C	C
R & M CALC. (#1,#2)	2	2	2	2	2	2
LEASE CALC. (HOUR,YEAR)						

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