

Projections for Planning Purposes Only
 Not to be Used without Updating after April 23, 1987.

B-1241(C01)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON-CASH	LANDLORD SHARE	BREAK EVEN PROD.
09/20/87		A	GRAZING	SORGHUM	100.0000	.0000	N	.00 Y

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON-CASH	FIXED OR VARI.	LANDLORD SHARE
02/15/87		M	CHISELING	1.0000			.00
04/20/87		M	DISCING TANDEM	1.0000			.00
05/15/87		M	DRILLING 1 DRILL	1.0000			.00
05/15/87		E	SEED SORGHUM	5.0000	C	V	.00
06/30/87		M	PICKUP TRUCK 3/4 TON	20.0000			.00
06/30/87		K	CASH-RENT SORGHUM	1.0000		F	.00

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FORAGE SORGHUM, FURROW IRRIGATED, (NATURAL GAS)
 Texas Panhandle District (1)
 1987 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
GRAZING SORGHUM	150.000	1b.	0.4000	60.00	_____
Total GROSS Income				60.00	_____
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
FERTILIZER (N)	150.000	1b.	.110	16.50	_____
SEED	20.000	1b.	.600	12.00	_____
Fuel & Lube - Machinery		Acre		5.54	_____
- Irrigation		Acre		46.91	_____
Repairs - Machinery		Acre		2.17	_____
- Irrigation		Acre		5.86	_____
Labor - Machinery	1.912	Hour	5.000	9.56	_____
- Irrigation	1.298	Hour	5.500	7.14	_____
Interest - OC Borrowed	45.075	Dol.	0.105	4.73	_____
Total VARIABLE COST				110.42	_____
<i>Break-Even Price, Total Variable Cost \$ 0.73 per lb. of GRAZING</i>					
GROSS INCOME minus VARIABLE COST				-50.42	_____
FIXED COST Description		Unit		Total	
Machinery and Equipment		Acre		23.32	_____
Irrigation		Acre		24.71	_____
Land		Acre		30.00	_____
Total FIXED Cost				78.03	_____
<i>Break-Even Price, Total Cost \$ 1.25 per lb. of GRAZING</i>					
Total of ALL Cost				188.45	_____
NET PROJECTED RETURNS				-128.45	_____

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09/20/87		A	GRAZING	SORGHUM	150.0000	.0000	N	.00 Y

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON-CASH	FIXED OR VARI.	LANDLORD SHARE	
11/10/86		M	SHREDDING	1.0000			.00	
11/20/86		M	DISCING	1.0000			.00	
12/15/86		M	CHISELING	1.0000			.00	
02/15/87		M	DISCING	1.0000			.00	
03/15/87		E	FERTILIZER (N)	150.0000	C	V	.00	
03/25/87		M	BEDDING	1.0000			.00	
04/15/87		O	IRRIGATION	6.0000			.00	
04/30/87		M	PICKUP TRUCK	3/4 TON	20.0000		.00	
05/10/87		M	ROD WEEDING	1.0000			.00	
05/15/87		M	DRILLING	1 DRILL	1.0000		.00	
05/15/87		E	SEED	SORGHUM	20.0000	C	V	.00
07/15/87		O	IRRIGATION	FURROW	6.0000		.00	
08/15/87		O	IRRIGATION	FURROW	4.0000		.00	
09/30/87		K	CASH-RENT	SORGHUM	1.0000	F	.00	

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FORAGE SORGHUM FOR HAY, DRYLAND
 Texas Panhandle District (1)
 1987 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
HAY SORGHUM	1.500	ton	60.0000	90.00	_____
Total GROSS Income				90.00	_____
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
PREHARVEST					
SEED	5.000	lb.	.600	3.00	_____
Fuel & Lube - Machinery		Acre		2.58	_____
Repairs - Machinery		Acre		1.16	_____
Labor - Machinery	0.986	Hour	5.001	4.93	_____
Total PREHARVEST				11.68	_____
HARVEST					
CUSTOM SWATHING	1.000	acre	5.500	5.50	_____
CUSTOM BALING	50.000	bale	.600	30.00	_____
Total HARVEST				35.50	_____
Interest - OC Borrowed	3.856	Dol.	0.105	0.40	_____
Interest - Positive Cash	-1.265	Dol.	0.052	-0.07	_____
Total VARIABLE COST				47.51	_____
<i>Break-Even Price, Total Variable Cost \$ 31.68 per ton of HAY</i>					
GROSS INCOME minus VARIABLE COST				42.49	_____
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		12.10	_____
Land		Acre		15.00	_____
Total FIXED Cost				27.10	_____
<i>Break-Even Price, Total Cost \$ 49.74 per ton of HAY</i>					
Total of ALL Cost				74.62	_____
NET PROJECTED RETURNS				15.38	_____

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DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON-CASH	LANDLORD SHARE	BREAK EVEN PROD.
08/20/87	HARVEST	A	HAY SORGHUM	1.5000	.0000	C	.00	Y

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON-CASH	FIXED OR VARI.	LANDLORD SHARE
02/15/87	PREHARVEST	M	CHISELING	1.0000			.00
04/15/87	PREHARVEST	M	DISCING TANDEM	1.0000			.00
05/15/87	PREHARVEST	M	DRILLING 1 DRILL	1.0000			.00
05/15/87	PREHARVEST	E	SEED SORGHUM	5.0000	C	V	.00
06/30/87	PREHARVEST	M	PICKUP TRUCK 3/4 TON	10.0000			.00
08/18/87	HARVEST	G	CUSTOM SMATHING	1.0000	C	V	.00
08/20/87	HARVEST	G	CUSTOM BALING	50.0000	C	V	.00
08/31/87		K	CASH-RENT SORGHUMD	1.0000		F	.00

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SORGHUM, DRYLAND
 Texas Panhandle District (1)
 1987 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
DEFICIENCY PMT. SORGHUM	15.000	cwt.	2.0300	30.45	_____
SORGHUM	15.000	cwt.	2.8700	43.05	_____
Total GROSS Income				73.50	_____
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
PREHARVEST					
FERTILIZER (N)	40.000	lb.	.110	4.40	_____
SEED	2.000	lb.	.600	1.20	_____
HERBICIDE	1.000	acre	6.000	6.00	_____
Fuel & Lube - Machinery		Acres		3.95	_____
Repairs - Machinery		Acres		1.46	_____
Labor - Machinery	1.413	Hour	5.000	7.06	_____
Total PREHARVEST				24.08	_____
HARVEST					
CUSTOM HARVEST	1.000	acre	8.000	8.00	_____
CUSTOM HAULING	15.000	cwt.	.250	3.75	_____
Total HARVEST				11.75	_____
Interest - OC Borrowed	8.938	Dol.	0.105	0.94	_____
Interest - Positive Cash	-1.034	Dol.	0.053	-0.05	_____
Total VARIABLE COST				36.71	_____
GROSS INCOME minus VARIABLE COST				36.79	_____
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acres		14.84	_____
Land		Acres		15.00	_____
Total FIXED Cost				29.84	_____
Total of ALL Cost				66.55	_____
NET PROJECTED RETURNS				6.95	_____

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DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON-CASH	LANDLORD SHARE	BREAK EVEN PROD.
09/20/87	HARVEST	A	SORGHUM	15.0000	.0000	C	.00	N
09/20/87	HARVEST	A	DEFICIENCY PMT. SORGHUM	15.0000	.0000	C	.00	N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON-CASH	FIXED OR VARI.	LANDLORD SHARE
02/15/87	PREHARVEST	M	CHISELING	1.0000			.00
04/10/87	PREHARVEST	M	CHISELING	1.0000			.00
04/20/87	PREHARVEST	M	DISCING TANDEM	1.0000			.00
05/10/87	PREHARVEST	E	FERTILIZER (N) APPLIED	40.0000	C	V	.00
05/15/87	PREHARVEST	M	PLANT AND SPRAY	1.0000			.00
05/15/87	PREHARVEST	E	SEED SORGHUM	2.0000	C	V	.00
05/15/87	PREHARVEST	E	HERBICIDE SORGHUM	1.0000	C	V	.00
06/30/87	PREHARVEST	M	PICKUP TRUCK 3/4 TON	20.0000			.00
09/20/87	HARVEST	G	CUSTOM HARVEST SORGHUMD	1.0000	C	V	.00
09/20/87	HARVEST	G	CUSTOM HAULING SORGHUMD	15.0000	C	V	.00
09/30/87		K	CASH-RENT SORGHUMD	1.0000		F	.00

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SORGHUM, FURROW IRRIGATED, (NATURAL GAS)
 Texas Panhandle District (1)
 1987 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
DEFICIENCY PMT. SORGHUM	60.000	cwt.	2.0300	121.80	_____
SORGHUM	60.000	cwt.	2.8700	172.20	_____
Total GROSS Income				294.00	_____
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
PREHARVEST					
FERTILIZER (N)	130.000	1b.	.110	14.30	_____
SEED	6.000	1b.	.600	3.60	_____
HERBICIDE	1.000	acre	10.000	10.00	_____
INSECTICIDE	1.000	acre	8.000	8.00	_____
Fuel & Lube - Machinery		Acres		7.36	_____
- Irrigation		Acres		93.81	_____
Repairs - Machinery		Acres		2.62	_____
- Irrigation		Acres		11.72	_____
Labor - Machinery	2.278	Hour	5.001	11.39	_____
- Irrigation	2.596	Hour	5.500	14.28	_____
Total PREHARVEST				177.09	_____
HARVEST					
CUSTOM HARVEST	60.000	cwt.	.350	21.00	_____
CUSTOM HAULING	60.000	cwt.	.250	15.00	_____
Total HARVEST				36.00	_____
Interest - DC Borrowed	64.897	Dol.	0.105	6.81	_____
Interest - Positive Cash	-1.554	Dol.	0.053	-0.08	_____
Total VARIABLE COST				219.82	_____
GROSS INCOME minus VARIABLE COST				74.18	_____
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acres		29.09	_____
Irrigation		Acres		49.42	_____
Land		Acres		30.00	_____
Total FIXED Cost				108.51	_____
Total of ALL Cost				328.33	_____
NET PROJECTED RETURNS				-34.33	_____

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09/20/87	HARVEST	A	SORGHUM	60.0000	.0000	C	.00	N
09/20/87	HARVEST	A	DEFICIENCY PMT. SORGHUM	60.0000	.0000	C	.00	N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON-CASH	FIXED OR VARI.	LANDLORD SHARE
11/10/86	PREHARVEST	M	SHREDDING	1.0000			.00
11/20/86	PREHARVEST	M	DISCING OFFSET	1.0000			.00
12/15/86	PREHARVEST	M	CHISELING	1.0000			.00
02/15/87	PREHARVEST	M	DISCING OFFSET	1.0000			.00
03/05/87	PREHARVEST	M	FLOATING	.5000			.00
03/10/87	PREHARVEST	M	BEDDING	1.0000			.00
03/13/87	PREHARVEST	E	FERTILIZER (N) APPLIED	130.0000	C	V	.00
03/20/87	PREHARVEST	O	IRRIGATION FURROW	8.0000			.00
04/15/87	PREHARVEST	M	CULTIVATING ROLLING	1.0000			.00
05/10/87	PREHARVEST	M	ROD WEEDING	1.0000			.00
05/20/87	PREHARVEST	M	PLANT AND SPRAY	1.0000			.00
05/20/87	PREHARVEST	E	SEED SORGHUM	6.0000	C	V	.00
05/20/87	PREHARVEST	E	HERBICIDE SORGHUMI	1.0000	C	V	.00
05/20/87	PREHARVEST	E	INSECTICIDE SORGHUM	1.0000	C	V	.00
05/25/87	PREHARVEST	M	FURROW OPENING	1.0000			.00
05/31/87	PREHARVEST	M	PICKUP TRUCK 3/4 TON	20.0000			.00
06/15/87	PREHARVEST	O	IRRIGATION FURROW	8.0000			.00
07/15/87	PREHARVEST	O	IRRIGATION FURROW	8.0000			.00
08/15/87	PREHARVEST	O	IRRIGATION FURROW	8.0000			.00
09/20/87	HARVEST	G	CUSTOM HARVEST SORGHUMI	60.0000	C	V	.00
09/20/87	HARVEST	G	CUSTOM HAULING SORGHUMI	60.0000	C	V	.00
09/30/87		K	CASH-RENT SORGHUMF	1.0000		F	.00

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SORGHUM, SPRINKLER IRRIGATED, (NATURAL GAS)
 Texas Panhandle District (1)
 1987 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
DEFICIENCY PMT. SORGHUM	57.000	cwt.	2.0300	115.71	_____
SORGHUM	57.000	cwt.	2.8700	163.59	_____
Total GROSS Income				279.30	_____
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
PREHARVEST					
HERBICIDE	1.000	acre	6.000	6.00	_____
FERTILIZER (N)	120.000	lb.	.110	13.20	_____
SEED	6.000	lb.	.600	3.60	_____
INSECTICIDE	1.000	acre	8.000	8.00	_____
Fuel & Lube - Machinery		Acre		5.76	_____
- Irrigation		Acre		55.76	_____
Repairs - Machinery		Acre		2.12	_____
- Irrigation		Acre		19.49	_____
Labor - Machinery	1.914	Hour	5.000	9.57	_____
- Irrigation	0.838	Hour	5.500	4.61	_____
Total PREHARVEST				128.09	_____
HARVEST					
CUSTOM HARVEST	57.000	cwt.	.350	19.95	_____
CUSTOM HAULING	57.000	cwt.	.250	14.25	_____
Total HARVEST				34.20	_____
Interest - DC Borrowed	40.610	Dol.	0.105	4.26	_____
Interest - Positive Cash	-2.433	Dol.	0.052	-0.13	_____
Total VARIABLE COST				166.43	_____
GROSS INCOME minus VARIABLE COST				112.87	_____
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		23.42	_____
Irrigation		Acre		55.17	_____
Land		Acre		25.00	_____
Total FIXED Cost				103.59	_____
Total of ALL Cost				270.01	_____
NET PROJECTED RETURNS				9.29	_____

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09/20/87	HARVEST	A	SORGHUM	57.0000	.0000	C	.00	N
09/20/87	HARVEST	A	DEFICIENCY PMT. SORGHUM	57.0000	.0000	C	.00	N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON-CASH	FIXED OR VARI.	LANDLORD SHARE
01/10/87	PREHARVEST	M	SHREDDING	1.0000			.00
01/20/87	PREHARVEST	M	CHISELING	1.0000			.00
03/10/87	PREHARVEST	M	DISCING OFFSET	1.0000			.00
03/20/87	PREHARVEST	M	DISC & SPRAY	1.0000			.00
03/20/87	PREHARVEST	E	HERBICIDE SORGHUM	1.0000	C	V	.00
05/10/87	PREHARVEST	M	ROD WEEDING	1.0000			.00
05/15/87	PREHARVEST	E	FERTILIZER (N) APPLIED	120.0000	C	V	.00
05/15/87	PREHARVEST	O	IRRIGATION	3.0000			.00
05/20/87	PREHARVEST	M	PLANTING	1.0000			.00
05/20/87	PREHARVEST	E	SEED SORGHUM	6.0000	C	V	.00
06/15/87	PREHARVEST	M	CULTIVATING 8 ROW	1.0000			.00
06/15/87	PREHARVEST	O	IRRIGATION	3.0000			.00
06/15/87	PREHARVEST	E	INSECTICIDE SORGHUM	1.0000	C	V	.00
06/30/87	PREHARVEST	M	PICKUP TRUCK 3/4 TON	20.0000			.00
07/15/87	PREHARVEST	O	IRRIGATION	6.0000			.00
08/15/87	PREHARVEST	O	IRRIGATION	6.0000			.00
09/20/87	HARVEST	G	CUSTOM HARVEST SORGHUMI	57.0000	C	V	.00
09/20/87	HARVEST	G	CUSTOM HAULING SORGHUMI	57.0000	C	V	.00
09/30/87		K	CASH-RENT SORGHUMS	1.0000		F	.00

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SOYBEANS, IRRIGATED, (NATURAL GAS)
 Texas Panhandle District (1)
 1987 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
SOYBEANS	50.000	bu.	10.0000	500.00	_____
Total GROSS Income				500.00	_____
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
PREHARVEST					
HERBICIDE	1.000	acre	6.000	6.00	_____
FERTILIZER (N)	40.000	lb.	.110	4.40	_____
SEED	60.000	lb.	.150	9.00	_____
Fuel & Lube - Machinery		Acre		7.75	_____
- Irrigation		Acre		61.95	_____
Repairs - Machinery		Acre		3.01	_____
- Irrigation		Acre		21.65	_____
Labor - Machinery	1.828	Hour	5.001	9.14	_____
- Irrigation	0.931	Hour	5.501	5.12	_____
Total PREHARVEST				128.02	_____
HARVEST					
CUSTOM HARVEST	1.000	acre	15.000	15.00	_____
CUSTOM HAULING	50.000	bu.	.150	7.50	_____
Total HARVEST				22.50	_____
Interest - DC Borrowed	49.577	Dol.	0.105	5.21	_____
Interest - Positive Cash	-8.619	Dol.	0.053	-0.45	_____
Total VARIABLE COST				155.27	_____
<i>Break-Even Price, Total Variable Cost \$ 3.10 per bu. of SOYBEANS</i>					
GROSS INCOME minus VARIABLE COST				344.73	_____
FIXED COST Description		Unit		Total	
Machinery and Equipment		Acre		29.63	_____
Irrigation		Acre		61.30	_____
Land		Acre		35.00	_____
Total FIXED Cost				125.93	_____
<i>Break-Even Price, Total Cost \$ 5.62 per bu. of SOYBEANS</i>					
Total of ALL Cost				281.20	_____
NET PROJECTED RETURNS				218.80	_____

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09/20/87	HARVEST	A	SOYBEANS	50.0000	.0000	C	.00	Y

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON-CASH	FIXED OR VARI.	LANDLORD SHARE
11/10/86	PREHARVEST	M	SHREDDING	1.0000			.00
11/20/86	PREHARVEST	M	DISCING OFFSET	1.0000			.00
12/10/86	PREHARVEST	M	SWEETING	1.0000			.00
12/20/86	PREHARVEST	M	CHISELING	1.0000			.00
12/31/86	PREHARVEST	M	PICKUP TRUCK 3/4 TON	1.0000			.00
02/15/87	PREHARVEST	M	DISCING OFFSET	1.0000			.00
04/05/87	PREHARVEST	M	DISCING TANDEM	1.0000			.00
04/15/87	PREHARVEST	M	DISC & SPRAY	1.0000			.00
04/15/87	PREHARVEST	E	HERBICIDE SOYBEAN	1.0000	C	V	.00
04/20/87	PREHARVEST	M	BEDDING	1.0000			.00
04/25/87	PREHARVEST	M	CULTIVATING ROLLING	1.0000			.00
04/30/87	PREHARVEST	O	IRRIGATION	8.0000			.00
05/10/87	PREHARVEST	E	FERTILIZER (N) APPLIED	40.0000	C	V	.00
05/15/87	PREHARVEST	M	PLANTING 12 ROW	1.0000			.00
05/15/87	PREHARVEST	E	SEED SOYBEAN	60.0000	C	V	.00
06/15/87	PREHARVEST	M	CULTIVATING ROLLING	1.0000			.00
07/15/87	PREHARVEST	M	FURROW OPENING	1.0000			.00
07/20/87	PREHARVEST	O	IRRIGATION	8.0000			.00
08/20/87	PREHARVEST	O	IRRIGATION	4.0000			.00
09/20/87	HARVEST	G	CUSTOM HARVEST SOYBEAN	1.0000	C	V	.00
09/20/87	HARVEST	G	CUSTOM HAULING SOYBEAN	50.0000	C	V	.00
09/30/87		K	CASH-RENT SOYBEANS	1.0000		F	.00

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SUGAR BEETS, IRRIGATED
 Texas Panhandle District (1)
 1987 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
SUGAR BEETS	20.000	ton	36.0000	720.00	
Total GROSS Income				720.00	
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
PREHARVEST					
HERBICIDE	1.000	acre	58.000	58.00	
FERTILIZER (N)	75.000	lb.	.110	8.25	
SEED	10.000	lb.	2.600	26.00	
FUNGICIDE	1.000	appl	8.000	8.00	
INSECTICIDE	1.000	acre	28.500	28.50	
FUNGICIDE	1.000	appl	8.000	8.00	
FUNGICIDE	1.000	appl	8.000	8.00	
FUNGICIDE	1.000	appl	8.000	8.00	
Fuel & Lube - Machinery		Acre		12.71	
- Irrigation		Acre		87.95	
Repairs - Machinery		Acre		4.59	
- Irrigation		Acre		10.99	
Labor - Machinery	3.624	Hour	5.000	18.12	
- Other	8.000	Hour	5.000	40.00	
- Irrigation	2.435	Hour	5.499	13.39	
Total PREHARVEST				340.51	
Interest - OC Borrowed	134.445	Dol.	0.105	14.12	
HARVEST					
CUST HARV & HAUL	20.000	ton	4.500	90.00	
Total HARVEST				90.00	
Total VARIABLE COST				444.62	
<i>Break-Even Price, Total Variable Cost \$ 22.23 per ton of SUGAR BEETS</i>					
GROSS INCOME minus VARIABLE COST				275.38	
FIXED COST Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
Machinery and Equipment		Acre		49.08	
Irrigation		Acre		46.33	
Land		Acre		100.00	
Total FIXED Cost				195.41	
<i>Break-Even Price, Total Cost \$ 32.00 per ton of SUGAR BEETS</i>					
Total of ALL Cost				640.04	
NET PROJECTED RETURNS				79.96	

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Projections for Planning Purposes Only
 Not to be Used without Updating after April 23, 1987.

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DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON-CASH	LANDLORD SHARE	BREAK EVEN PROD.
09/20/87	HARVEST	A	SUGAR BEETS	20.0000	.0000	C	.00	Y

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON-CASH	FIXED OR VARI.	LANDLORD SHARE
09/20/86	PREHARVEST	M	DISCING OFFSET	1.0000			.00
09/30/86	PREHARVEST	M	DISCING OFFSET	1.0000			.00
10/30/86	PREHARVEST	M	DISCING OFFSET	1.0000			.00
01/10/87	PREHARVEST	M	CHISELING	1.0000			.00
01/20/87	PREHARVEST	M	CHISELING	1.0000			.00
01/30/87	PREHARVEST	M	DISC & SPRAY	1.0000			.00
01/30/87	PREHARVEST	E	HERBICIDE SUGBEET	1.0000	C	V	.00
02/04/87	PREHARVEST	M	FLOATING	1.0000			.00
02/15/87	PREHARVEST	M	LISTING	1.0000			.00
02/25/87	PREHARVEST	M	PLANTING	1.0000			.00
02/25/87	PREHARVEST	E	FERTILIZER (N) APPLIED	75.0000	C	V	.00
02/25/87	PREHARVEST	E	SEED SUGBEET	10.0000	C	V	.00
03/15/87	PREHARVEST	M	CULTIVATING ROLLING	1.0000			.00
03/30/87	PREHARVEST	M	CULTIVATING ROLLING	1.0000			.00
04/05/87	PREHARVEST	O	IRRIGATION FURROW	5.0000			.00
04/15/87	PREHARVEST	M	CULTIVATING ROLLING	1.0000			.00
04/20/87	PREHARVEST	O	IRRIGATION FURROW	5.0000			.00
04/30/87	PREHARVEST	M	CULTIVATING ROLLING	1.0000			.00
05/15/87	PREHARVEST	M	CULTIVATING ROLLING	1.0000			.00
05/20/87	PREHARVEST	H	HOEING	2.0000	C	V	.00
05/25/87	PREHARVEST	E	FUNGICIDE	1.0000	C	V	.00
05/30/87	PREHARVEST	M	CULTIVATING ROLLING	1.0000			.00
06/01/87	PREHARVEST	M	PICKUP TRUCK 3/4 TON	20.0000			.00
06/10/87	PREHARVEST	O	IRRIGATION FURROW	5.0000			.00
06/15/87	PREHARVEST	M	CULTIVATING 8 ROW	1.0000			.00
06/18/87	PREHARVEST	E	INSECTICIDE SUGBEET	1.0000	C	V	.00
06/20/87	PREHARVEST	H	HOEING	2.0000	C	V	.00
06/25/87	PREHARVEST	E	FUNGICIDE	1.0000	C	V	.00
07/10/87	PREHARVEST	O	IRRIGATION FURROW	5.0000			.00
07/20/87	PREHARVEST	H	HOEING	2.0000	C	V	.00
07/25/87	PREHARVEST	E	FUNGICIDE	1.0000	C	V	.00
08/10/87	PREHARVEST	O	IRRIGATION FURROW	5.0000			.00
08/20/87	PREHARVEST	H	HOEING	2.0000	C	V	.00
08/25/87	PREHARVEST	E	FUNGICIDE	1.0000	C	V	.00
09/10/87	PREHARVEST	O	IRRIGATION FURROW	5.0000			.00
09/20/87		K	CASH-RENT SUGBEET	1.0000	C	F	.00
09/20/87	HARVEST	G	CUST HARV & HAUL SUGBEET	20.0000	C	V	.00

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WHEAT, DRYLAND
 Texas Panhandle District (1)
 1987 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
DEFICIENCY PMT. WHEAT	18.000	bu.	2.1000	37.80	
GRAZING DRYLAND	60.000	days	0.1000	6.00	
WHEAT	18.000	bu.	2.0700	37.26	
Total GROSS Income				81.06	
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
PREHARVEST					
SEED	0.500	bu.	4.500	2.25	
Fuel & Lube - Machinery		Acre		4.00	
Repairs - Machinery		Acre		1.52	
Labor - Machinery	1.264	Hour	5.000	6.32	
Total PREHARVEST				14.09	
HARVEST					
CUSTOM HARVEST	1.000	bu.	10.000	10.00	
CUSTOM HAULING	18.000	bu.	.100	1.80	
Total HARVEST				11.80	
Interest - OC Borrowed	9.141	Dol.	0.105	0.96	
Interest - Positive Cash	-1.494	Dol.	0.052	-0.08	
Total VARIABLE COST				26.77	
GROSS INCOME minus VARIABLE COST				54.29	
FIXED COST Description	Unit	Total	Your Estimate		
Machinery and Equipment	Acre	12.73			
Land	Acre	15.00			
Total FIXED Cost		27.73			
Total of ALL Cost		54.49			
NET PROJECTED RETURNS		26.57			

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Projections for Planning Purposes Only
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DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON-CASH	LANDLORD SHARE	BREAK EVEN PROD.
01/15/87		A	GRAZING DRYLAND	20.0000	.0000	N	.00	N
02/15/87		A	GRAZING DRYLAND	20.0000	.0000	N	.00	N
03/15/87		A	GRAZING DRYLAND	20.0000	.0000	N	.00	N
05/20/87	HARVEST	A	WHEAT	18.0000	.0000	C	.00	N
05/20/87	HARVEST	A	DEFICIENCY PMT. WHEAT	18.0000	.0000	C	.00	N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON-CASH	FIXED OR VARI.	LANDLORD SHARE
06/15/86	PREHARVEST	M	SWEEPING	1.0000			.00
07/15/86	PREHARVEST	M	CHISELING	1.0000			.00
08/15/86	PREHARVEST	M	SWEEPING	1.0000			.00
09/10/86	PREHARVEST	M	SWEEPING	1.0000			.00
09/20/86	PREHARVEST	M	DRILLING	1.0000			.00
09/20/86	PREHARVEST	E	SEED WHEAT	.5000	C	V	.00
12/31/86	PREHARVEST	M	PICKUP TRUCK 3/4 TON	20.0000			.00
05/20/87	HARVEST	G	CUSTOM HARVEST WHEATD	1.0000	C	V	.00
05/20/87	HARVEST	G	CUSTOM HAULING WHEAT	18.0000	C	V	.00
05/31/87		K	CASH-RENT WHEATDS	1.0000		F	.00

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WHEAT, FURROW IRRIGATED, (NATURAL GAS)
 Texas Panhandle District (1)
 1987 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
DEFICIENCY PMT. WHEAT	60.000	bu.	2.1000	126.00	_____
GRAZING IRRIG. WHEAT	105.000	days	0.3000	31.50	_____
	60.000	bu.	2.0700	124.20	_____
Total GROSS Income				281.70	_____
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
PREHARVEST					
FERTILIZER (N)	100.000	lb.	.110	11.00	_____
HAIL INSURANCE	105.000	\$.150	15.75	_____
INSECTICIDE	1.000	appl	5.500	5.50	_____
SEED	1.250	bu.	4.500	5.62	_____
Fuel & Lube - Machinery		Acre		4.01	_____
- Irrigation		Acre		70.36	_____
Repairs - Machinery		Acre		1.82	_____
- Irrigation		Acre		8.79	_____
Labor - Machinery	0.744	Hour	5.000	3.72	_____
- Irrigation	1.948	Hour	5.500	10.71	_____
Total PREHARVEST				137.29	_____
HARVEST					
CUSTOM HARVEST	60.000	bu.	.250	15.00	_____
CUSTOM HAULING	60.000	bu.	.100	6.00	_____
Total HARVEST				21.00	_____
Interest - DC Borrowed	78.490	Dol.	0.105	8.24	_____
Interest - Positive Cash	-2.205	Dol.	0.053	-0.12	_____
Total VARIABLE COST				166.42	_____
GROSS INCOME minus VARIABLE COST				115.28	_____
FIXED COST Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
Machinery and Equipment		Acre		13.04	_____
Irrigation		Acre		37.07	_____
Land		Acre		30.00	_____
Total FIXED Cost				80.10	_____
Total of ALL Cost				246.52	_____
NET PROJECTED RETURNS				35.18	_____

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Projections for Planning Purposes Only
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DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON-CASH	LANDLORD SHARE	BREAK EVEN PROD.
12/15/86		A	GRAZING	IRRIG.	30.0000	.0000	N	.00 N
01/15/87		A	GRAZING	IRRIG.	30.0000	.0000	N	.00 N
02/15/87		A	GRAZING	IRRIG.	30.0000	.0000	N	.00 N
03/15/87		A	GRAZING	IRRIG.	15.0000	.0000	N	.00 N
05/20/87	HARVEST	A	WHEAT		60.0000	.0000	C	.00 N
05/20/87	HARVEST	A	DEFICIENCY PMT.	WHEAT	60.0000	.0000	C	.00 N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON-CASH	FIXED OR VARI.	LANDLORD SHARE
06/15/86	PREHARVEST	M	DISCING	OFFSET	1.0000		.00
07/15/86	PREHARVEST	M	SHEEPING		1.0000		.00
08/05/86	PREHARVEST	M	CHISELING		1.0000		.00
08/10/86	PREHARVEST	M	DISCING	OFFSET	1.0000		.00
08/12/86	PREHARVEST	E	FERTILIZER (N)	APPLIED	100.0000	C V	.00
08/15/86	PREHARVEST	M	BEDDING		1.0000		.00
08/15/86	PREHARVEST	E	HAIL INSURANCE		105.0000	C V	.00
08/20/86	PREHARVEST	M	ROD WEEDING		1.0000		.00
08/20/86	PREHARVEST	E	INSECTICIDE	WHEAT	1.0000	C V	.00
08/25/86	PREHARVEST	M	DRILLING	2 DRILLS	1.0000		.00
08/25/86	PREHARVEST	E	SEED	WHEAT	1.2500	C V	.00
09/15/86	PREHARVEST	O	IRRIGATION	FURROW	8.0000		.00
11/15/86	PREHARVEST	O	IRRIGATION	FURROW	4.0000		.00
02/15/87	PREHARVEST	O	IRRIGATION	FURROW	4.0000		.00
04/10/87	PREHARVEST	O	IRRIGATION	FURROW	4.0000		.00
05/05/87	PREHARVEST	O	IRRIGATION	FURROW	4.0000		.00
05/20/87	HARVEST	G	CUSTOM HARVEST	WHEATI	60.0000	C V	.00
05/20/87	HARVEST	G	CUSTOM HAULING	WHEAT	60.0000	C V	.00
05/31/87		K	CASH-RENT	WHEATF	1.0000	F	.00

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WHEAT, SPRINKLER IRRIGATED, (NATURAL GAS)
 Texas Panhandle District (1)
 1987 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
DEFICIENCY PMT. WHEAT	60.000	bu.	2.1000	126.00	
GRAZING IRRIG. WHEAT	105.000	days	0.3000	31.50	
	60.000	bu.	2.0700	124.20	
Total GROSS Income				281.70	
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
PREHARVEST					
FERTILIZER (N)	160.000	lb.	.110	17.60	
INSECTICIDE	1.000	appl	5.500	5.50	
SEED	1.250	bu.	4.500	5.62	
HAIL INSURANCE	115.000	\$.150	17.25	
Fuel & Lube - Machinery		Acre		5.33	
- Irrigation		Acre		52.66	
Repairs - Machinery		Acre		2.57	
- Irrigation		Acre		18.40	
Labor - Machinery	1.522	Hour	5.000	7.61	
- Irrigation	0.791	Hour	5.499	4.35	
Total PREHARVEST				136.90	
HARVEST					
CUSTOM HARVEST	60.000	bu.	.250	15.00	
CUSTOM HAULING	60.000	bu.	.100	6.00	
Total HARVEST				21.00	
Interest - OC Borrowed	75.312	Dol.	0.105	7.91	
Interest - Positive Cash	-1.989	Dol.	0.053	-0.10	
Total VARIABLE COST				165.71	
GROSS INCOME minus VARIABLE COST				115.99	
FIXED COST Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
Machinery and Equipment		Acre		18.87	
Irrigation		Acre		52.10	
Land		Acre		25.00	
Total FIXED Cost				95.97	
Total of ALL Cost				261.68	
NET PROJECTED RETURNS				20.02	

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B-1241(C01)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON-CASH	LANDLORD SHARE	BREAK EVEN PROD.
12/15/86		A	GRAZING IRRIG.	30.0000	.0000	N	.00	N
01/15/87		A	GRAZING IRRIG.	30.0000	.0000	N	.00	N
02/15/87		A	GRAZING IRRIG.	30.0000	.0000	N	.00	N
03/15/87		A	GRAZING IRRIG.	15.0000	.0000	N	.00	N
05/20/87	HARVEST	A	WHEAT	60.0000	.0000	C	.00	N
05/20/87	HARVEST	A	DEFICIENCY PMT. WHEAT	60.0000	.0000	C	.00	N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON-CASH	FIXED OR VARI.	LANDLORD SHARE
07/10/86	PREHARVEST	M	DISCING OFFSET	1.0000			.00
07/20/86	PREHARVEST	M	DISCING OFFSET	1.0000			.00
08/05/86	PREHARVEST	M	DISCING OFFSET	1.0000			.00
08/10/86	PREHARVEST	M	SWEEPING	1.5000			.00
08/10/86	PREHARVEST	M	DISCING OFFSET	1.0000			.00
08/18/86	PREHARVEST	E	FERTILIZER (N) APPLIED	160.0000	C	V	.00
08/20/86	PREHARVEST	M	ROD WEEDING	1.0000			.00
08/20/86	PREHARVEST	E	INSECTICIDE WHEAT	1.0000	C	V	.00
08/25/86	PREHARVEST	M	DRILLING 2 DRILLS	1.0000			.00
08/25/86	PREHARVEST	E	SEED WHEAT	1.2500	C	V	.00
08/25/86	PREHARVEST	E	HAIL INSURANCE	115.0000	C	V	.00
09/15/86	PREHARVEST	O	IRRIGATION	3.0000			.00
11/15/86	PREHARVEST	O	IRRIGATION	2.0000			.00
11/30/86	PREHARVEST	M	PICKUP TRUCK 3/4 TON	20.0000			.00
12/15/86	PREHARVEST	O	IRRIGATION	2.0000			.00
03/10/87	PREHARVEST	O	IRRIGATION	2.0000			.00
04/10/87	PREHARVEST	O	IRRIGATION	4.0000			.00
05/05/87	PREHARVEST	O	IRRIGATION	4.0000			.00
05/20/87	HARVEST	G	CUSTOM HARVEST WHEATI	60.0000	C	V	.00
05/20/87	HARVEST	G	CUSTOM HAULING WHEAT	60.0000	C	V	.00
05/31/87		K	CASH-RENT WHEATI	1.0000		F	.00

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PERMANENT PASTURE ESTABLISHMENT, SPRINKLER IRRIG.
 Texas Panhandle District (1)
 1987 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
-WARNING- No gross receipts					
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
FERTILIZER (N)	40.000	lb.	.110	4.40	_____
FERTILIZER (P)	50.000	lb.	.250	12.50	_____
SEED	15.000	lb.	1.000	15.00	_____
Fuel & Lube - Machinery		Acre		7.10	_____
- Irrigation		Acre		18.59	_____
Repairs - Machinery		Acre		2.72	_____
- Irrigation		Acre		6.50	_____
Labor - Machinery	2.743	Hour	5.000	13.72	_____
- Irrigation	0.279	Hour	5.500	1.54	_____
Interest - OC Borrowed	31.379	Dol.	0.105	3.29	_____
Total VARIABLE COST				85.35	_____
GROSS INCOME minus VARIABLE COST				-85.35	_____
FIXED COST Description		Unit		Total	
Machinery and Equipment		Acre		34.95	_____
Irrigation		Acre		18.39	_____
Land		Acre		25.00	_____
Total FIXED Cost				78.34	_____
Total of ALL Cost				163.68	_____
NET PROJECTED RETURNS				-163.68	_____

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B-1241(C01)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
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-WARNING- NO VALID RECEIPTS RECORDS

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
07/10/87		M	PLOWING	1.0000			.00
07/15/87		M	FLOATING	1.0000			.00
07/20/87		M	DISCING TANDEM	1.0000			.00
08/05/87		M	DISCING TANDEM	1.0000			.00
08/10/87		M	PACKING	1.0000			.00
08/14/87		E	FERTILIZER (N) APPLIED	40.0000	C	V	.00
08/14/87		E	FERTILIZER (P) APPLIED	50.0000	C	V	.00
08/15/87		M	DRILLING 1 DRILL	1.0000			.00
08/15/87		E	SEED PASTURE	15.0000	C	V	.00
08/20/87		M	PACKING	1.0000			.00
09/15/87		O	IRRIGATION	4.0000			.00
10/31/87		M	PICKUP TRUCK 3/4 TON	15.0000			.00
11/15/87		O	IRRIGATION	2.0000			.00
12/31/87		K	CASH-RENT PASTURE	1.0000		F	.00

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.