

Projections for Planning Purposes Only
Not to be Used without Updating after January 26, 1988.

B-1241(C01)

CONT. SORGHUM, FURROW IRRIGATED, (NATURAL GAS)
Texas Panhandle District (1)
1988 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
DEFICIENCY PMT. SORGHUM	60.000	cwt.	1.8300	109.80	_____
SORGHUM	60.000	cwt.	2.8400	170.40	_____
				=====	
Total GROSS Income				280.20	_____
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
=====	=====	=====	=====	=====	
PREHARVEST					
FERTILIZER (N)	130.000	lb.	.110	14.30	_____
SEED	6.000	lb.	.600	3.60	_____
HERBICIDE	1.000	acre	10.000	10.00	_____
INSECTICIDE	1.000	acre	8.000	8.00	_____
SET ASIDE	0.250	acre	6.920	1.73	_____
Fuel & Lube - Machinery		Acre		7.92	_____
- Irrigation		Acre		102.34	_____
Repairs - Machinery		Acre		2.71	_____
- Irrigation		Acre		11.72	_____
Labor - Machinery	2.278	Hour	5.001	11.39	_____
- Irrigation	2.596	Hour	5.500	14.28	_____

Total PREHARVEST				188.00	_____
HARVEST					
CUSTOM HARVEST	60.000	cwt.	.350	21.00	_____
CUSTOM HAULING	60.000	cwt.	.250	15.00	_____

Total HARVEST				36.00	_____
Interest - OC Borrowed	69.029	Dol.	0.110	7.59	_____
Interest - Positive Cash	-0.509	Dol.	0.052	-0.03	_____
				=====	
Total VARIABLE COST				231.57	_____
GROSS INCOME minus VARIABLE COST				48.63	_____
FIXED COST Description	Unit		Total		
=====	=====		=====		
SET ASIDE CORN F	acre		11.95	_____	
Machinery and Equipment	Acre		31.41	_____	
Irrigation	Acre		49.42	_____	
Land	Acre		30.00	_____	
			=====		
Total FIXED Cost			122.78	_____	
Total of ALL Cost			354.35	_____	
NET PROJECTED RETURNS			-74.15	_____	

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DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
09/20/88	HARVEST	A	SORGHUM	60.0000	.0000	C	.00	N
09/20/88	HARVEST	A	DEFICIENCY PMT. SORGHUM	60.0000	.0000	C	.00	N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
11/11/87	PREHARVEST	M	SHREDDING	1.0000			.00
11/21/87	PREHARVEST	M	DISCING OFFSET	1.0000			.00
12/16/87	PREHARVEST	M	CHISELING	1.0000			.00
02/16/88	PREHARVEST	M	DISCING OFFSET	1.0000			.00
03/05/88	PREHARVEST	M	FLOATING	.5000			.00
03/10/88	PREHARVEST	M	BEDDING	1.0000			.00
03/13/88	PREHARVEST	E	FERTILIZER (N) APPLIED	130.0000	C	V	.00
03/20/88	PREHARVEST	O	IRRIGATION FURROW	8.0000			.00
04/15/88	PREHARVEST	M	CULTIVATING ROLLING	1.0000			.00
05/10/88	PREHARVEST	M	ROD WEEDING	1.0000			.00
05/20/88	PREHARVEST	M	PLANT AND SPRAY	1.0000			.00
05/20/88	PREHARVEST	E	SEED SORGHUM	6.0000	C	V	.00
05/20/88	PREHARVEST	E	HERBICIDE SORGHUMI	1.0000	C	V	.00
05/20/88	PREHARVEST	E	INSECTICIDE SORGHUM	1.0000	C	V	.00
05/25/88	PREHARVEST	M	FURROW OPENING	1.0000			.00
05/31/88	PREHARVEST	M	PICKUP TRUCK 3/4 TON	20.0000			.00
06/15/88	PREHARVEST	O	IRRIGATION FURROW	8.0000			.00
07/15/88	PREHARVEST	O	IRRIGATION FURROW	8.0000			.00
08/15/88	PREHARVEST	O	IRRIGATION FURROW	8.0000			.00
09/01/88	PREHARVEST	E	SET ASIDE CORN F	.2500	C	F	.00
09/01/88	PREHARVEST	E	SET ASIDE CORN V	.2500	C	V	.00
09/20/88	HARVEST	G	CUSTOM HARVEST SORGHUMI	60.0000	C	V	.00
09/20/88	HARVEST	G	CUSTOM HAULING SORGHUMI	60.0000	C	V	.00
09/30/88		K	CASH-RENT SORGHUMF	1.0000		F	.00

CONT. SORGHUM, SPRINKLER IRRIGATED, (NATURAL GAS)
Texas Panhandle District (1)
1988 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
DEFICIENCY PMT. SORGHUM	57.000	cwt.	1.8300	104.31	
SORGHUM	57.000	cwt.	2.8400	161.88	
				=====	
Total GROSS Income				266.19	
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
=====	=====	=====	=====	=====	
PREHARVEST					
HERBICIDE	1.000	acre	6.000	6.00	
FERTILIZER (N)	120.000	lb.	.110	13.20	
SEED	6.000	lb.	.600	3.60	
INSECTICIDE	1.000	acre	8.000	8.00	
SET ASIDE	0.250	acre	6.920	1.73	
Fuel & Lube - Machinery		Acre		6.19	
- Irrigation		Acre		60.83	
Repairs - Machinery		Acre		2.19	
- Irrigation		Acre		19.49	
Labor - Machinery	1.914	Hour	5.000	9.57	
- Irrigation	0.838	Hour	5.500	4.61	

Total PREHARVEST				135.39	
HARVEST					
CUSTOM HARVEST	57.000	cwt.	.350	19.95	
CUSTOM HAULING	57.000	cwt.	.250	14.25	

Total HARVEST				34.20	
Interest - OC Borrowed	43.092	Dol.	0.110	4.74	
Interest - Positive Cash	-1.517	Dol.	0.053	-0.08	
				=====	
Total VARIABLE COST				174.26	
GROSS INCOME minus VARIABLE COST				91.93	
FIXED COST Description	Unit		Total		
=====	=====		=====		
SET ASIDE CORN F	acre		11.95		
Machinery and Equipment	Acre		25.09		
Irrigation	Acre		55.17		
Land	Acre		25.00		
			=====		
Total FIXED Cost			117.20		
Total of ALL Cost				291.46	
NET PROJECTED RETURNS				-25.27	

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DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
09/20/88	HARVEST	A	SORGHUM	57.0000	.0000	C	.00	N
09/20/88	HARVEST	A	DEFICIENCY PMT. SORGHUM	57.0000	.0000	C	.00	N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
01/11/88	PREHARVEST	M	SHREDDING	1.0000			.00
01/21/88	PREHARVEST	M	CHISELING	1.0000			.00
03/10/88	PREHARVEST	M	DISCING OFFSET	1.0000			.00
03/20/88	PREHARVEST	M	DISC & SPRAY	1.0000			.00
03/20/88	PREHARVEST	E	HERBICIDE SORGHUM	1.0000	C	V	.00
05/10/88	PREHARVEST	M	ROD WEEDING	1.0000			.00
05/15/88	PREHARVEST	E	FERTILIZER (N) APPLIED	120.0000	C	V	.00
05/15/88	PREHARVEST	O	IRRIGATION	3.0000			.00
05/20/88	PREHARVEST	M	PLANTING	1.0000			.00
05/20/88	PREHARVEST	E	SEED SORGHUM	6.0000	C	V	.00
06/15/88	PREHARVEST	M	CULTIVATING 8 ROW	1.0000			.00
06/15/88	PREHARVEST	O	IRRIGATION	3.0000			.00
06/15/88	PREHARVEST	E	INSECTICIDE SORGHUM	1.0000	C	V	.00
06/30/88	PREHARVEST	M	PICKUP TRUCK 3/4 TON	20.0000			.00
07/15/88	PREHARVEST	O	IRRIGATION	6.0000			.00
08/15/88	PREHARVEST	O	IRRIGATION	6.0000			.00
09/01/88	PREHARVEST	E	SET ASIDE CORN V	.2500	C	V	.00
09/01/88	PREHARVEST	E	SET ASIDE CORN F	.2500	C	F	.00
09/20/88	HARVEST	G	CUSTOM HARVEST SORGHUMI	57.0000	C	V	.00
09/20/88	HARVEST	G	CUSTOM HAULING SORGHUMI	57.0000	C	V	.00
09/30/88		K	CASH-RENT SORGHUMS	1.0000		F	.00

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

SUGAR BEETS, IRRIGATED
Texas Panhandle District (1)
1988 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
SUGAR BEETS	20.000	ton	31.0700	621.40	_____
				=====	_____
Total GROSS Income				621.40	_____
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
=====	=====	=====	=====	=====	
PREHARVEST					
HERBICIDE PRE	1.000	acre	19.000	19.00	_____
INSECTICIDE	1.000	acre	6.240	6.24	_____
SEED	1.800	lb.	13.000	23.40	_____
THINNING	1.000	acre	25.000	25.00	_____
HERBI. - TREFLAN	1.000	acre	3.130	3.13	_____
FUNG. BAYLETON	1.000	appl	18.540	18.54	_____
FUNG. BAYLETON	1.000	appl	18.540	18.54	_____
HOEING	1.000	acre	11.000	11.00	_____
FUNG. SUPER TEN	1.000	appl	10.650	10.65	_____
HOEING	1.000	acre	11.000	11.00	_____
FUNG. SUPER TEN	1.000	appl	10.650	10.65	_____
Fuel & Lube - Machinery		Acre		9.85	_____
- Irrigation		Acre		74.20	_____
Repairs - Machinery		Acre		3.34	_____
- Irrigation		Acre		8.50	_____
Labor - Machinery	2.362	Hour	5.000	11.81	_____
- Irrigation	1.883	Hour	5.499	10.35	_____

Total PREHARVEST				275.21	_____
Interest - OC Borrowed	133.751	Dol.	0.110	14.71	_____
HARVEST					
CUST HARV & HAUL	20.000	ton	5.000	100.00	_____

Total HARVEST				100.00	_____
				=====	
Total VARIABLE COST				389.92	_____
Break-Even Price, Total Variable Cost \$ 19.49 per ton of SUGAR BEETS					
GROSS INCOME minus VARIABLE COST				231.48	_____
FIXED COST Description		Unit		Total	
=====		=====		=====	
Machinery and Equipment		Acre		39.20	_____
Irrigation		Acre		35.83	_____
Land		Acre		40.00	_____
				=====	
Total FIXED Cost				115.03	_____
Break-Even Price, Total Cost \$ 25.24 per ton of SUGAR BEETS					
Total of ALL Cost				504.95	_____
NET PROJECTED RETURNS				116.45	_____

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DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
11/15/88	HARVEST	A	SUGAR BEETS	20.0000	.0000	C	.00	Y

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
07/21/87	PREHARVEST	M	DISCING SUGBEET OFFSET	1.0000			.00
08/31/87	PREHARVEST	M	DISCING SUGBEET OFFSET	1.0000			.00
12/21/87	PREHARVEST	M	DISCING SUGBEET OFFSET	1.0000			.00
01/31/88	PREHARVEST	M	CHISELING SUGBEET	1.0000			.00
02/11/88	PREHARVEST	M	CHISELING SUGBEET	1.0000			.00
03/01/88	PREHARVEST	M	LISTING SUGBEET	1.0000			.00
03/01/88	PREHARVEST	E	HERBICIDE PRE SUGBEET	1.0000	C	V	.00
03/01/88	PREHARVEST	E	INSECTICIDE SUGBEET	1.0000	C	V	.00
03/25/88	PREHARVEST	M	PLANTING SUGBEET	1.0000			.00
03/25/88	PREHARVEST	E	SEED SUGBEET	1.8000	C	V	.00
04/01/88	PREHARVEST	O	IRRIGATION FURROW	6.0000			.00
04/15/88	PREHARVEST	M	CULTIVATING 8 ROW	1.0000			.00
05/01/88	PREHARVEST	M	CULTIVATING 8 ROW	1.0000			.00
05/20/88	PREHARVEST	G	THINNING CUSTOM	1.0000	C	V	.00
06/01/88	PREHARVEST	M	PICKUP TRUCK 3/4 TON	20.0000			.00
06/15/88	PREHARVEST	O	IRRIGATION FURROW	4.0000			.00
06/30/88	PREHARVEST	M	CULT. SUGBEET ROLLING	1.0000			.00
06/30/88	PREHARVEST	E	HERBI. - TREFLAN SUGBEET	1.0000			.00
07/02/88	PREHARVEST	M	CULT. SUGBEET ROLLING	1.0000			.00
07/10/88	PREHARVEST	E	FUNG. BAYLETON BEETS	1.0000	C	V	.00
07/15/88	PREHARVEST	O	IRRIGATION FURROW	4.0000			.00
08/01/88	PREHARVEST	E	FUNG. BAYLETON BEETS	1.0000	C	V	.00
08/01/88	PREHARVEST	G	HOEING	1.0000	C	V	.00
08/08/88	PREHARVEST	E	FUNG. SUPER TEN BEETS	1.0000	C	V	.00
08/15/88	PREHARVEST	O	IRRIGATION FURROW	4.0000			.00
08/24/88	PREHARVEST	O	IRRIGATION FURROW	5.2000			.00
08/30/88	PREHARVEST	G	HOEING	1.0000	C	V	.00
09/01/88	PREHARVEST	E	FUNG. SUPER TEN BEETS	1.0000	C	V	.00
11/15/88	HARVEST	G	CUST HARV & HAUL SUGBEET	20.0000	C	V	.00
11/15/88		K	CASH-RENT SUGBEET	1.0000	C	F	.00

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CONTINUOUS WHEAT, DRYLAND
Texas Panhandle District (1)
1988 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
DEFICIENCY PMT. WHEAT	15.000	bu.	1.8400	27.60	_____
GRAZING DRYLAND	60.000	days	0.1000	6.00	_____
WHEAT	15.000	bu.	2.0700	31.05	_____
				=====	_____
Total GROSS Income				64.65	_____
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
=====	=====	=====	=====	=====	
PREHARVEST					
SEED	0.500	bu.	4.500	2.25	_____
SET ASIDE	0.440	acre	7.380	3.24	_____
Fuel & Lube - Machinery		Acre		4.63	_____
Repairs - Machinery		Acre		1.73	_____
Labor - Machinery	1.309	Hour	5.000	6.55	_____
				-----	_____
Total PREHARVEST				18.39	_____
HARVEST					
CUSTOM HARVEST	1.000	bu.	10.000	10.00	_____
CUSTOM HAULING	15.000	bu.	.100	1.50	_____
				-----	_____
Total HARVEST				11.50	_____
Interest - OC Borrowed	11.289	Dol.	0.110	1.24	_____
Interest - Positive Cash	-0.553	Dol.	0.052	-0.03	_____
				=====	_____
Total VARIABLE COST				31.11	_____
GROSS INCOME minus VARIABLE COST				33.54	_____
FIXED COST Description		Unit		Total	
=====		=====		=====	
SET ASIDE DRYCON F		acre		10.08	_____
Machinery and Equipment		Acre		14.45	_____
Land		Acre		15.00	_____
				=====	_____
Total FIXED Cost				39.53	_____
Total of ALL Cost				70.64	_____
NET PROJECTED RETURNS				-5.99	_____

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DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
01/15/88		A	GRAZING DRYLAND	20.0000	.0000	N	.00	N
02/15/88		A	GRAZING DRYLAND	20.0000	.0000	N	.00	N
03/14/88		A	GRAZING DRYLAND	20.0000	.0000	N	.00	N
05/19/88	HARVEST	A	WHEAT	15.0000	.0000	C	.00	N
05/19/88	HARVEST	A	DEFICIENCY PMT. WHEAT	15.0000	.0000	C	.00	N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
06/15/87	PREHARVEST	M	BLADE PLOWING	1.0000			.00
07/15/87	PREHARVEST	M	CHISELING	1.0000			.00
08/15/87	PREHARVEST	M	FIELD CULTIVATOR	1.0000			.00
09/10/87	PREHARVEST	M	FIELD CULTIVATOR	1.0000			.00
09/20/87	PREHARVEST	M	DRILLING 2 DRILLS	1.0000			.00
09/20/87	PREHARVEST	E	SEED WHEAT	.5000	C	V	.00
12/31/87	PREHARVEST	M	PICKUP TRUCK 3/4 TON	20.0000			.00
05/01/88	PREHARVEST	E	SET ASIDE DRYCON V	.4400	C	V	.00
05/01/88	PREHARVEST	E	SET ASIDE DRYCON F	.4400	C	F	.00
05/19/88	HARVEST	G	CUSTOM HARVEST WHEATD	1.0000	C	V	.00
05/19/88	HARVEST	G	CUSTOM HAULING WHEAT	15.0000	C	V	.00
05/30/88		K	CASH-RENT WHEATDS	1.0000		F	.00

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Texas Panhandle District (1)
1988 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
DEFICIENCY PMT. WHEAT	60.000	bu.	1.8400	110.40	_____
GRAZING IRRIG.	105.000	days	0.3000	31.50	_____
WHEAT	60.000	bu.	2.0700	124.20	_____
				=====	
Total GROSS Income				266.10	_____
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
=====	=====	=====	=====	=====	
PREHARVEST					
FERTILIZER (N)	100.000	lb.	.110	11.00	_____
HAIL INSURANCE	105.000	\$.150	15.75	_____
INSECTICIDE	1.000	appl	5.500	5.50	_____
SEED	1.250	bu.	4.500	5.62	_____
SET ASIDE	0.440	acre	6.920	3.04	_____
Fuel & Lube - Machinery		Acre		4.65	_____
- Irrigation		Acre		63.96	_____
Repairs - Machinery		Acre		2.04	_____
- Irrigation		Acre		8.79	_____
Labor - Machinery	0.789	Hour	5.000	3.95	_____
- Irrigation	1.948	Hour	5.500	10.71	_____

Total PREHARVEST				135.02	_____
HARVEST					
CUSTOM HARVEST	60.000	bu.	.250	15.00	_____
CUSTOM HAULING	60.000	bu.	.100	6.00	_____

Total HARVEST				21.00	_____
Interest - OC Borrowed	78.802	Dol.	0.110	8.67	_____
Interest - Positive Cash	-1.321	Dol.	0.052	-0.07	_____
				=====	
Total VARIABLE COST				164.62	_____
GROSS INCOME minus VARIABLE COST				101.48	_____
FIXED COST Description	Unit		Total		
=====	=====		=====		
SET ASIDE IRRGRN F	acre		14.43	_____	
Machinery and Equipment	Acre		14.98	_____	
Irrigation	Acre		37.78	_____	
Land	Acre		30.00	_____	
			=====		
Total FIXED Cost			97.19	_____	
Total of ALL Cost			261.81	_____	
NET PROJECTED RETURNS			4.29	_____	

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DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
12/15/87		A	GRAZING IRRIG.	30.0000	.0000	N	.00	N
01/15/88		A	GRAZING IRRIG.	30.0000	.0000	N	.00	N
02/15/88		A	GRAZING IRRIG.	30.0000	.0000	N	.00	N
03/14/88		A	GRAZING IRRIG.	15.0000	.0000	N	.00	N
05/19/88 HARVEST		A	WHEAT	60.0000	.0000	C	.00	N
05/19/88 HARVEST		A	DEFICIENCY PMT. WHEAT	60.0000	.0000	C	.00	N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
06/15/87 PREHARVEST		M	DISCING OFFSET	1.0000			.00
07/15/87 PREHARVEST		M	BLADE PLOWING	1.0000			.00
08/05/87 PREHARVEST		M	CHISELING	1.0000			.00
08/10/87 PREHARVEST		M	DISCING OFFSET	1.0000			.00
08/12/87 PREHARVEST		E	FERTILIZER (N) APPLIED	100.0000	C	V	.00
08/15/87 PREHARVEST		M	BEDDING	1.0000			.00
08/15/87 PREHARVEST		E	HAIL INSURANCE	105.0000	C	V	.00
08/20/87 PREHARVEST		M	ROD WEEDING	1.0000			.00
08/20/87 PREHARVEST		E	INSECTICIDE WHEAT	1.0000	C	V	.00
08/25/87 PREHARVEST		M	DRILLING 2 DRILLS	1.0000			.00
08/25/87 PREHARVEST		E	SEED WHEAT	1.2500	C	V	.00
09/15/87 PREHARVEST		O	IRRIGATION FURROW	8.0000			.00
11/15/87 PREHARVEST		O	IRRIGATION FURROW	4.0000			.00
02/15/88 PREHARVEST		O	IRRIGATION FURROW	4.0000			.00
04/09/88 PREHARVEST		O	IRRIGATION FURROW	4.0000			.00
05/01/88 PREHARVEST		E	SET ASIDE IRRGRN V	.4400	C	V	.00
05/01/88 PREHARVEST		E	SET ASIDE IRRGRN F	.4400	C	F	.00
05/04/88 PREHARVEST		O	IRRIGATION FURROW	4.0000			.00
05/19/88 HARVEST		G	CUSTOM HARVEST WHEATI	60.0000	C	V	.00
05/19/88 HARVEST		G	CUSTOM HAULING WHEAT	60.0000	C	V	.00
05/30/88		K	CASH-RENT WHEATF	1.0000		F	.00

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CONT. WHEAT, SPRINKLER IRRIGATED, (NATURAL GAS)
Texas Panhandle District (1)
1988 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
DEFICIENCY PMT. WHEAT	60.000	bu.	1.8400	110.40	_____
GRAZING IRRIG.	105.000	days	0.3000	31.50	_____
WHEAT	60.000	bu.	2.0700	124.20	_____
				=====	
Total GROSS Income				266.10	_____
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
PREHARVEST					
FERTILIZER (N)	160.000	lb.	.110	17.60	_____
INSECTICIDE	1.000	appl	5.500	5.50	_____
SEED	1.250	bu.	4.500	5.62	_____
HAIL INSURANCE	115.000	\$.150	17.25	_____
SET ASIDE	0.440	acre	6.920	3.04	_____
Fuel & Lube - Machinery		Acre		6.23	_____
- Irrigation		Acre		47.87	_____
Repairs - Machinery		Acre		2.88	_____
- Irrigation		Acre		18.40	_____
Labor - Machinery	1.589	Hour	5.000	7.95	_____
- Irrigation	0.791	Hour	5.499	4.35	_____

Total PREHARVEST				136.71	_____
HARVEST					
CUSTOM HARVEST	60.000	bu.	.250	15.00	_____
CUSTOM HAULING	60.000	bu.	.100	6.00	_____

Total HARVEST				21.00	_____
Interest - OC Borrowed	77.125	Dol.	0.110	8.48	_____
Interest - Positive Cash	-1.024	Dol.	0.053	-0.05	_____
				=====	
Total VARIABLE COST				166.14	_____
GROSS INCOME minus VARIABLE COST				99.96	_____
FIXED COST Description =====	Unit =====	Total =====			
SET ASIDE IRRGRN F	acre	14.43			_____
Machinery and Equipment	Acre	21.42			_____
Irrigation	Acre	53.18			_____
Land	Acre	25.00			_____
		=====			
Total FIXED Cost		114.03			_____
Total of ALL Cost		280.17			_____
NET PROJECTED RETURNS		-14.07			_____

Projections for Planning Purposes Only
Not to be Used without Updating after January 26, 1988.

B-1241(C01)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	HEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
12/15/87		A	GRAZING	IRRIG.	30.0000	.0000	N	.00 N
01/15/88		A	GRAZING	IRRIG.	30.0000	.0000	N	.00 N
02/15/88		A	GRAZING	IRRIG.	30.0000	.0000	N	.00 N
03/14/88		A	GRAZING	IRRIG.	15.0000	.0000	N	.00 N
05/19/88	HARVEST	A	WHEAT		60.0000	.0000	C	.00 N
05/19/88	HARVEST	A	DEFICIENCY PMT.	WHEAT	60.0000	.0000	C	.00 N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
07/10/87	PREHARVEST	M	DISCING	OFFSET	1.0000		.00
07/20/87	PREHARVEST	M	DISCING	OFFSET	1.0000		.00
08/05/87	PREHARVEST	M	DISCING	OFFSET	1.0000		.00
08/10/87	PREHARVEST	M	BLADE PLOWING		1.5000		.00
08/10/87	PREHARVEST	M	DISCING	OFFSET	1.0000		.00
08/18/87	PREHARVEST	E	FERTILIZER (N)	APPLIED	160.0000	C V	.00
08/20/87	PREHARVEST	M	ROD WEEDING		1.0000		.00
08/20/87	PREHARVEST	E	INSECTICIDE	WHEAT	1.0000	C V	.00
08/25/87	PREHARVEST	M	DRILLING	2 DRILLS	1.0000		.00
08/25/87	PREHARVEST	E	SEED	WHEAT	1.2500	C V	.00
08/25/87	PREHARVEST	E	HAIL INSURANCE		115.0000	C V	.00
09/15/87	PREHARVEST	O	IRRIGATION		3.0000		.00
11/15/87	PREHARVEST	O	IRRIGATION		2.0000		.00
11/30/87	PREHARVEST	M	PICKUP TRUCK	3/4 TON	20.0000		.00
12/15/87	PREHARVEST	O	IRRIGATION		2.0000		.00
03/09/88	PREHARVEST	O	IRRIGATION		2.0000		.00
04/09/88	PREHARVEST	O	IRRIGATION		4.0000		.00
05/01/88	PREHARVEST	E	SET ASIDE	IRRGRN V	.4400	C V	.00
05/01/88	PREHARVEST	E	SET ASIDE	IRRGRN F	.4400	C F	.00
05/04/88	PREHARVEST	O	IRRIGATION		4.0000		.00
05/19/88	HARVEST	G	CUSTOM HARVEST	WHEATI	60.0000	C V	.00
05/19/88	HARVEST	G	CUSTOM HAULING	WHEAT	60.0000	C V	.00
05/30/88		K	CASH-RENT	WHEATI	1.0000	F	.00

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ROTATION: WHEAT-FALLOW-WHEAT: CONV TILL WHEAT BUD.
Texas Panhandle District (1)
1988 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
DEFICIENCY PMT. WHEAT	20.000	bu.	1.9000	38.00	_____
GRAZING DRYLAND	60.000	days	0.1000	6.00	_____
WHEAT	20.000	bu.	2.1000	42.00	_____
				=====	
Total GROSS Income				86.00	_____
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
=====	=====	=====	=====	=====	
PREHARVEST					
SEED	0.500	bu.	4.500	2.25	_____
FALLOW LAND	1.000	acre	10.240	10.24	_____
Fuel & Lube - Machinery		Acre		4.42	_____
Repairs - Machinery		Acre		1.60	_____
Labor - Machinery	1.280	Hour	5.000	6.40	_____

Total PREHARVEST				24.91	_____
HARVEST					
CUSTOM HARVEST	1.000	bu.	10.000	10.00	_____
CUSTOM HAULING	20.000	bu.	.100	2.00	_____

Total HARVEST				12.00	_____
Interest - OC Borrowed	11.814	Dol.	0.110	1.30	_____
Interest - Positive Cash	-0.508	Dol.	0.053	-0.03	_____
				=====	
Total VARIABLE COST				38.18	_____
GROSS INCOME minus VARIABLE COST				47.82	_____
FIXED COST Description	Unit		Total		
=====	=====		=====		
FALLOW LAND CON FIXD	acre		25.94	_____	
Machinery and Equipment	Acre		14.09	_____	
Land	Acre		15.00	_____	
			=====		
Total FIXED Cost			55.03	_____	
Total of ALL Cost			93.21	_____	
NET PROJECTED RETURNS			-7.21	_____	

Projections for Planning Purposes Only
Not to be Used without Updating after January 26, 1988.

B-1241(C01)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	HEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
01/15/88		A	GRAZING DRYLAND	20.0000	.0000	N	.00	N
02/15/88		A	GRAZING DRYLAND	20.0000	.0000	N	.00	N
03/14/88		A	GRAZING DRYLAND	20.0000	.0000	N	.00	N
05/19/88	HARVEST	A	WHEAT	20.0000	.0000	C	.00	N
05/19/88	HARVEST	A	DEFICIENCY PMT. WHEAT	20.0000	.0000	C	.00	N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
06/15/87	PREHARVEST	M	FIELD CULTIVATOR	1.0000			.00
08/01/87	PREHARVEST	M	BLADE PLOWING	1.0000			.00
08/15/87	PREHARVEST	M	FIELD CULTIVATOR	1.0000			.00
09/01/87	PREHARVEST	M	ROD WEEDING	1.0000			.00
09/20/87	PREHARVEST	M	DRILLING 2 DRILLS	1.0000			.00
09/20/87	PREHARVEST	E	SEED WHEAT	.5000	C	V	.00
12/31/87	PREHARVEST	M	PICKUP TRUCK 3/4 TON	20.0000			.00
05/01/88	PREHARVEST	E	FALLOW LAND CON VAR	1.0000	C	V	.00
05/01/88	PREHARVEST	E	FALLOW LAND CON FIXD	1.0000	C	F	.00
05/19/88	HARVEST	G	CUSTOM HARVEST WHEATD	1.0000	C	V	.00
05/19/88	HARVEST	G	CUSTOM HAULING WHEAT	20.0000	C	V	.00
05/30/88		K	CASH-RENT WHEATDS	1.0000		F	.00

ROTATION: WHEAT-FALLOW-WHEAT: CONV TILL FALLOW BUD
Texas Panhandle District (1)
1988 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
-WARNING- No gross receipts					
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
Fuel & Lube - Machinery		Acre		4.57	_____
Repairs - Machinery		Acre		1.57	_____
Labor - Machinery	0.654	Hour	5.000	3.27	_____
Interest - OC Borrowed	7.596	Dol.	0.110	0.84	_____
				=====	
Total VARIABLE COST				10.24	_____
 GROSS INCOME minus VARIABLE COST				 -10.24	 _____
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		10.94	_____
Land		Acre		15.00	_____
				=====	
Total FIXED Cost				25.94	_____
Total of ALL Cost				36.18	_____
NET PROJECTED RETURNS				-36.18	_____

Projections for Planning Purposes Only
Not to be Used without Updating after January 26, 1988.

B-1241(C01)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
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-WARNING- NO VALID RECEIPTS RECORDS

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
06/15/87		M	BLADE PLOWING	1.0000			.00
07/15/87		M	CHISELING	1.0000			.00
08/15/87		M	BLADE PLOWING	1.0000			.00
09/10/87		M	FIELD CULTIVATOR	1.0000			.00
03/15/88		M	FIELD CULTIVATOR	1.0000			.00
05/15/88		M	FIELD CULTIVATOR	1.0000			.00
05/30/88		K	CASH-RENT MHEATDS	1.0000	C	F	.00

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ROTATION: WHEAT-FALLOW-WHEAT: MIN TILL WHEAT BUD.
Texas Panhandle District (1)
1988 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
DEFICIENCY PMT. WHEAT	20.000	bu.	1.9000	38.00	_____
GRAZING DRYLAND	75.000	days	0.1000	7.50	_____
WHEAT	20.000	bu.	2.1000	42.00	_____
				=====	_____
Total GROSS Income				87.50	_____
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
=====	=====	=====	=====	=====	
PREHARVEST					
SEED	0.500	bu.	4.500	2.25	_____
FALLOW LAND	1.000	acre	21.340	21.34	_____
Fuel & Lube - Machinery		Acre		2.83	_____
Repairs - Machinery		Acre		1.05	_____
Labor - Machinery	1.062	Hour	5.000	5.31	_____
				-----	_____
Total PREHARVEST				32.78	_____
HARVEST					
CUSTOM HARVEST	1.000	bu.	10.000	10.00	_____
CUSTOM HAULING	20.000	bu.	.100	2.00	_____
				-----	_____
Total HARVEST				12.00	_____
Interest - OC Borrowed	8.804	Dol.	0.110	0.97	_____
Interest - Positive Cash	-0.481	Dol.	0.052	-0.03	_____
				=====	_____
Total VARIABLE COST				45.72	_____
GROSS INCOME minus VARIABLE COST				41.78	_____
FIXED COST Description		Unit		Total	
=====		=====		=====	
FALLOW LAND MIN FIXD		acre.		19.72	_____
Machinery and Equipment		Acre		10.34	_____
Land		Acre		15.00	_____
				=====	_____
Total FIXED Cost				45.06	_____
Total of ALL Cost				90.78	_____
NET PROJECTED RETURNS				-3.28	_____

Projections for Planning Purposes Only
Not to be Used without Updating after January 26, 1988.

B-1241(C01)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
12/15/87		A	GRAZING DRYLAND	15.0000	.0000	N	.00	N
01/15/88		A	GRAZING DRYLAND	20.0000	.0000	N	.00	N
02/15/88		A	GRAZING DRYLAND	20.0000	.0000	N	.00	N
03/14/88		A	GRAZING DRYLAND	20.0000	.0000	N	.00	N
05/19/88	HARVEST	A	WHEAT	20.0000	.0000	C	.00	N
05/19/88	HARVEST	A	DEFICIENCY PMT. WHEAT	20.0000	.0000	C	.00	N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
07/15/87	PREHARVEST	M	FIELD CULTIVATOR	1.0000			.00
09/01/87	PREHARVEST	M	ROD WEEDING	1.0000			.00
09/20/87	PREHARVEST	M	DRILLING 2 DRILLS	1.0000			.00
09/20/87	PREHARVEST	E	SEED WHEAT	.5000	C	V	.00
12/31/87	PREHARVEST	M	PICKUP TRUCK 3/4 TON	20.0000			.00
05/01/88	PREHARVEST	E	FALLOW LAND MIN VAR	1.0000	C	V	.00
05/01/88	PREHARVEST	E	FALLOW LAND MIN FIXD	1.0000	C	F	.00
05/19/88	HARVEST	G	CUSTOM HARVEST WHEATD	1.0000	C	V	.00
05/19/88	HARVEST	G	CUSTOM HAULING WHEAT	20.0000	C	V	.00
05/30/88		K	CASH-RENT WHEATDS	1.0000		F	.00

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ROTATION: WHEAT-FALLOW-WHEAT: MIN TILL FALLOW BUD.
Texas Panhandle District (1)
1988 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
-WARNING- No gross receipts					
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
HERBICIDE & APPL	1.000	acre	8.340	8.34	_____
HERBICIDE & APPL	1.000	acre	8.500	8.50	_____
Fuel & Lube - Machinery		Acre		1.92	_____
Repairs - Machinery		Acre		0.72	_____
Labor - Machinery	0.263	Hour	5.000	1.32	_____
Interest - OC Borrowed	5.008	Dol.	0.110	0.55	_____
				=====	
Total VARIABLE COST				21.34	_____
GROSS INCOME minus VARIABLE COST				-21.34	_____
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		4.72	_____
Land		Acre		15.00	_____
				=====	
Total FIXED Cost				19.72	_____
Total of ALL Cost				41.06	_____
NET PROJECTED RETURNS				-41.06	_____

Projections for Planning Purposes Only
Not to be Used without Updating after January 26, 1988.

B-1241(C01)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
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-WARNING- NO VALID RECEIPTS RECORDS

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
06/15/87		M	BLADE PLOWING	1.0000			.00
08/15/87		M	BLADE PLOWING	1.0000			.00
03/15/88		E	HERBICIDE & APPL ROT#1	1.0000	C	V	.00
05/01/88		E	HERBICIDE & APPL ROT#2	1.0000	C	V	.00
05/01/88		K	CASH-RENT WHEATDS	1.0000	C	F	.00

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SET ASIDE LAND FOR DRYLAND CROPS - CONVENTIONAL
Texas Panhandle District (1)
1988 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
-WARNING- No gross receipts					
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
Fuel & Lube - Machinery		Acre		3.47	_____
Repairs - Machinery		Acre		1.12	_____
Labor - Machinery	0.477	Hour	5.000	2.39	_____
Interest - OC Borrowed	3.622	Dol.	0.110	0.40	_____
				=====	_____
Total VARIABLE COST				7.38	_____
GROSS INCOME minus VARIABLE COST				-7.38	_____
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		7.91	_____
Land		Acre		15.00	_____
				=====	_____
Total FIXED Cost				22.91	_____
Total of ALL Cost				30.29	_____
NET PROJECTED RETURNS				-30.29	_____

Projections for Planning Purposes Only
Not to be Used without Updating after January 26, 1988.

B-1241(C01)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
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-WARNING- NO VALID RECEIPTS RECORDS

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
12/01/87		M	BLADE PLOWING	1.0000			.00
02/16/88		M	FIELD CULTIVATOR	1.0000			.00
04/15/88		M	FIELD CULTIVATOR	1.0000			.00
06/10/88		M	FIELD CULTIVATOR	1.0000			.00
08/15/88		M	FIELD CULTIVATOR	1.0000			.00
08/30/88		K	CASH-RENT	1.0000		F	.00

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SET ASIDE LAND FOR IRRIGATED CORN - CONVENTIONAL
Texas Panhandle District (1)
1988 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
-WARNING- No gross receipts					
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
Fuel & Lube - Machinery		Acre		3.16	_____
Repairs - Machinery		Acre		1.14	_____
Labor - Machinery	0.450	Hour	5.000	2.25	_____
Interest - OC Borrowed	3.337	Dol.	0.110	0.37	_____
				=====	_____
Total VARIABLE COST				6.92	_____
GROSS INCOME minus VARIABLE COST				-6.92	_____
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		7.79	_____
Land		Acre		40.00	_____
				=====	_____
Total FIXED Cost				47.79	_____
Total of ALL Cost				54.70	_____
NET PROJECTED RETURNS				-54.70	_____

Projections for Planning Purposes Only
Not to be Used without Updating after January 26, 1988.

B-1241(C01)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
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-WARNING- NO VALID RECEIPTS RECORDS

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
12/01/87		M	DISCING OFFSET	1.0000			.00
02/16/88		M	FIELD CULTIVATOR	1.0000			.00
04/15/88		M	FIELD CULTIVATOR	1.0000			.00
06/10/88		M	FIELD CULTIVATOR	1.0000			.00
08/15/88		M	FIELD CULTIVATOR	1.0000			.00
08/30/88		K	CASH-RENT CORN	1.0000		F	.00

SET ASIDE LAND FOR IRRIGATED SMALL GRAINS - CONV.
Texas Panhandle District (1)
1988 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
-WARNING- No gross receipts					
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
Fuel & Lube - Machinery		Acre		3.16	_____
Repairs - Machinery		Acre		1.14	_____
Labor - Machinery	0.450	Hour	5.000	2.25	_____
Interest - OC Borrowed	3.337	Dol.	0.110	0.37	_____
				=====	
Total VARIABLE COST				6.92	_____
GROSS INCOME minus VARIABLE COST				-6.92	_____
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		7.79	_____
Land		Acre		25.00	_____
				=====	
Total FIXED Cost				32.79	_____
Total of ALL Cost				39.70	_____
NET PROJECTED RETURNS				-39.70	_____

Projections for Planning Purposes Only
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B-1241(C01)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
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-WARNING- NO VALID RECEIPTS RECORDS

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
12/01/87		M	DISCING OFFSET	1.0000			.00
02/16/88		M	FIELD CULTIVATOR	1.0000			.00
04/15/88		M	FIELD CULTIVATOR	1.0000			.00
06/10/88		M	FIELD CULTIVATOR	1.0000			.00
08/15/88		M	FIELD CULTIVATOR	1.0000			.00
08/30/88		K	CASH-RENT WHEATI	1.0000		F	.00

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ROTATION: SORGHUM-FALLOW-WHEAT: MIN TILL FALLOW
Texas Panhandle District (1)
1988 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
-WARNING- No gross receipts					
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
HERBICIDE & APPL	1.000	acre	8.340	8.34	_____
HERBICIDE & APPL	1.000	acre	8.500	8.50	_____
Fuel & Lube - Machinery		Acre		1.28	_____
Repairs - Machinery		Acre		0.56	_____
Labor - Machinery	0.191	Hour	5.000	0.95	_____
Interest - DC Borrowed	4.845	Dol.	0.110	0.53	_____
				=====	_____
Total VARIABLE COST				20.17	_____
GROSS INCOME minus VARIABLE COST				-20.17	_____
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		3.62	_____
Land		Acre		15.00	_____
				=====	_____
Total FIXED Cost				18.62	_____
Total of ALL Cost				38.79	_____
NET PROJECTED RETURNS				-38.79	_____

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B-1241(C01)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
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-WARNING- NO VALID RECEIPTS RECORDS

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
03/15/88		M	DISCING OFFSET	1.0000			.00
04/01/88		E	HERBICIDE & APPL ROT#1	1.0000	C	V	.00
05/01/88		E	HERBICIDE & APPL ROT#2	1.0000	C	V	.00
07/15/88		M	FIELD CULTIVATOR	1.0000			.00
07/15/88		K	CASH-RENT WHEATDS	1.0000	C	F	.00

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B-1241(C01)

ROTATION: WHEAT-FALLOW-SORGHUM: MIN TILL FALLOW
Texas Panhandle District (1)
1988 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
-WARNING- No gross receipts					
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
HERBICIDE & APPL	1.000	acre	8.500	8.50	_____
Fuel & Lube - Machinery		Acre		2.23	_____
Repairs - Machinery		Acre		0.92	_____
Labor - Machinery	0.322	Hour	5.000	1.61	_____
Interest - OC Borrowed	5.153	Dol.	0.110	0.57	_____
				=====	_____
Total VARIABLE COST				13.83	_____
GROSS INCOME minus VARIABLE COST				-13.83	_____
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		5.98	_____
Land		Acre		15.00	_____
				=====	_____
Total FIXED Cost				20.98	_____
Total of ALL Cost				34.81	_____
NET PROJECTED RETURNS				-34.81	_____

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B-1241(C01)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
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-WARNING- NO VALID RECEIPTS RECORDS

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
07/01/87		M	DISCING OFFSET	1.0000			.00
08/15/87		M	BLADE PLOWING	1.0000			.00
09/15/87		M	FIELD CULTIVATOR	1.0000			.00
04/01/88		E	HERBICIDE & APPL ROT#2	1.0000	C	V	.00
05/01/88		K	CASH-RENT WHEATDS	1.0000	C	F	.00

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