CONT. SORGHUM, FURROW IRRIGATED, (NATURAL GAS) Texas Panhandle District (1) 1988 Projected Costs and Returns per Acre

1988 Projected	Costs and Ret	urns p	er Acre		Your
GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Estimate
				109.80	
DEFICIENCY PMT. SORGHUM	60.000	cwt.	1.8300 2.8400	170.40	
SORGHUM	60.000	cwt.	2.8400		
Total GROSS Income				280.20	<u> </u>
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
PREHARVEST					
FERTILIZER (N)	130.000	۱b.	. 110	14.30	
SEED	6.000	1Б.	.600	3.60	
HERBICIDE	1.000	acre	10.000	10.00	······
INSECTICIDE	1.000	acre	8.000	8.00	
SET ASIDE	0.250	acre	6.920	1.73	
Fuel & Lube - Machinery	0.200	Acre	0.520	7.92	
- Irrigation		Acre		102.34	
Repairs - Machinery		Acre		2.71	
- Irrigation		Acre		11.72	
Labor - Machinery	2.278	Hour	5.001	11.39	<u></u>
- Irrigation	2.596	Hour	5.500	14.28	
- In gation	2.330	nour	5.500		
Total PREHARVEST				188.00	
HARVEST					
CUSTOM HARVEST	60.000	cwt.	. 350	21.00	
CUSTOM HAULING	60.000	cwt.	. 250	15.00	
Total HARVEST				36.00	<u></u>
Interest - OC Borrowed	69.029	Dol.	0.110	7.59	
Interest - Positive Cash	-0.509	Dol.	0.052	-0.03	
					-
Total VARIABLE COST				231.57	
GROSS INCOME minus VARIABLE COST				48.63	
CINCD COST Descendention		11		Total	
FIXED COST Description		Unit			
				11.95	
SET ASIDE CORN F		acre Acre	•	31.41	
Machinery and Equipment		Acre		49.42	
Irrigation		Acre		30.00	6
Land		ACINE			
Total FIXED Cost				122.78	
Total of ALL Cost				354.35	
NET PROJECTED RETURNS				-74.15	·
NET FROCEDIED RETORNO					

			Updating				1988	8.	_	
PRO	DUCT	NAME	NU	MBER	WEIGH	т	CASH		BRE/	AK

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT N	AME	NUMBER OF UNITS	H	EIGHT PER EAD	CASH NON- CASH		EVEN PROD.
09/20/88	HARVEST	A	SORGHUM		60.0000		.000	0 C	.00	N
09/20/88	HARVEST	A	DEFICIENCY PMT.	SORGHUM	60.0000		.000	0 C	.00	N
DATE	STAGE	TYPE	INPUT NA	ME	NUMBER	CASH			1	
	OF	OF			OF	NON-	OR	SHARE		
	PRODUCTION	INPUT			UNITS	CASH	VARI.			
11/11/87	PREHARVEST		SHREDDING		1.0000			.00)	
	PREHARVEST	M	DISCING	OFFSET	1.0000			.00)	
12/16/87	PREHARVEST	M	CHISELING		1.0000			.00		
02/16/88	PREHARVEST	м	DISCING	OFFSET	1.0000			.00		
	PREHARVEST	M	FLOATING		.5000			.00		
	PREHARVEST	М	BEDDING		1.0000	_		.00		
	PREHARVEST	E	FERTILIZER (N)	APPLIED	130.0000	С	V	.00		
	PREHARVEST	0	IRRIGATION	FURROW	8.0000			.00		
	PREHARVEST	M	CULTIVATING	ROLLING	1.0000			.00		
	PREHARVEST	M	ROD WEEDING		1.0000			.00. 00.		
	PREHARVEST	M	PLANT AND SPRAY	CODCLUD	1.0000 6.0000	~	v	.00		
	PREHARVEST	E	SEED HERBICIDE	SORGHUM Sorghumi	1.0000	C C	v	.00		
	PREHARVEST PREHARVEST	E E	INSECTICIDE	SORGHUM	1.0000	č	v	.00		
	PREHARVEST	Ň	FURROW OPENING	SUKGNUM	1.0000	C	•	.00		
	PREHARVEST	M	PICKUP TRUCK	3/4 TON	20.0000			.00		
	PREHARVEST	ö	IRRIGATION	FURROW	8.0000			.00		
	PREHARVEST	ŏ	IRRIGATION	FURROW	8.0000			.00		
	PREHARVEST	ō	IRRIGATION	FURROW	8.0000			.00)	
	PREHARVEST	Ē	SET ASIDE	CORN F	.2500	С	F	.00)	
09/01/88	PREHARVEST	E	SET ASIDE	CORN V	.2500	С	V	.00		
09/20/88	HARVEST	G	CUSTOM HARVEST	SORGHUMI	60.0000	С	V	.00		
09/20/88	HARVEST	G	CUSTOM HAULING	SORGHUMI	60.0000	С	V	.00		
09/30/88		к	CASH-RENT	SORGHUMF	1.0000		F	.00)	

CONT. SORGHUM, SPRINKLER IRRIGATED, (NATURAL GAS) Texas Panhandle District (1) 1988 Projected Costs and Returns per Acre

1988 Projected	Costs and Ret	urns p	er Acre		Your
GROSS INCOME Description DEFICIENCY PMT. SORGHUM SORGHUM	Quantity 57.000 57.000	Unit ssss cwt. cwt.	\$ / Unit 1.8300 2.8400	Total 104.31 161.88	Estimate
Total GROSS Income				266.19	
VARIABLE COST Description	Quantity	Unit ====	\$ / Unit	Total	
PREHARVEST HERBICIDE FERTILIZER (N) SEED INSECTICIDE SET ASIDE Fuel & Lube - Machinery Inrigation Repairs - Machinery Irrigation	1.000 120.000 6.000 1.000 0.250	acre 1b. 1b. acre acre Acre Acre Acre	6.000 .110 .600 8.000 6.920 5.000	6.00 13.20 3.60 1.73 6.19 60.83 2.19 19.49 9.57	
Labor - Machinery - Irrigation	1.914 0.838	Hour Hour	5.500	4.61	
Total PREHARVEST Harvest Custom Harvest Custom Hauling Total Harvest	57.000 57.000	cwt. cwt.	. 350 . 250	135.39 19.95 14.25 34.20	
Interest - OC Borrowed Interest - Positive Cash Total VARIABLE COST	43.092 -1.517	Dol. Dol.	0.110 0.053	4.74 -0.08 174.26	
GROSS INCOME minus VARIABLE COST				91.93	
FIXED COST Description SET ASIDE CORN F Machinery and Equipment Irrigation Land Total FIXED Cost Total of ALL Cost NET PROJECTED RETURNS		Unit acre Acre Acre Acre	·	Total 11.95 25.09 55.17 25.00 117.20 291.46 -25.27	

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT	NAME	NUMBER OF UNITS	F	EIGHT PER EAD	NON- CASH	LANDLORD SHARE	EVEN PROD.
09/20/88	HARVEST	A	SORGHUM		57.0000		.000		.00	N
09/20/88	HARVEST	A	DEFICIENCY PMT	. SORGHUM	57.0000		.000	0 C	.00	N
DATE	STAGE	ТҮРЕ	INPUT	NAME	NUMBER	CASH)	
	OF	OF			OF	NON-	OR	SHARE		
	PRODUCTION	INPUT			UNITS	CASH	VARI.			
		82823				80988	62620			
	PREHARVEST	M	SHREDDING		1.0000			.00		
	PREHARVEST	M	CHISELING		1.0000			.00		
03/10/88	PREHARVEST	M	DISCING	OFFSET	1.0000			.00		
*** ***	PREHARVEST	M	DISC & SPRAY		1.0000	-		.00		
	PREHARVEST	E	HERBICIDE	SORGHUM	1.0000	С	¥	.00		
	PREHARVEST	M	ROD WEEDING		1.0000	-		.00		
	PREHARVEST	Ε	FERTILIZER (N)	APPLIED	120.0000	С	Y	.00		
	PREHARVEST	0	IRRIGATION		3.0000			.00		
	PREHARVEST	M	PLANTING		1.0000	_		.00		
	PREHARVEST	E	SEED	SORGHUM	6.0000	С	v	.00		
	PREHARVEST	M	CULTIVATING	8 ROW	1.0000			.00		
	PREHARVEST	0	IRRIGATION		3.0000	_		.00		
06/15/88	PREHARVEST	E	INSECTICIDE	SORGHUM	1.0000	С	۷	.00		
	PREHARVEST	M	PICKUP TRUCK	3/4 TON	20.0000			.00		
	PREHARVEST	0	IRRIGATION		6.0000			.00		
08/15/88	PREHARVEST	0	IRRIGATION		6.0000			.00		
09/01/88	PREHARVEST	E	SET ASIDE	CORN V	.2500	С	Y	.00		
09/01/88	PREHARVEST	E	SET ASIDE	CORN F	.2500	С	F	.00		
09/20/88		G	CUSTOM HARVEST		57.0000	C	V	.00		
09/20/88	HARVEST	G	CUSTOM HAULING		57.0000	С	V	.00		
09/30/88		К	CASH-RENT	SORGHUMS	1.0000		F	.00)	

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SUGAR BEETS, IRRIGATED Texas Panhandle District (1) 1988 Projected Costs and Returns per Acre

1988 Projected C	osts and Ret	urns p	er Acre		Your
ROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Estimate
SUGAR BEETS	20.000	ton	31.0700	621.40	
otal GROSS Income				621.40	. <u></u>
ARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
PREHARVEST HERBICIDE PRE	1.000	acre	19.000	19.00	
INSECTICIDE	1.000	acre	6.240	6.24	<u></u>
SEED	1.800	1b.	13.000	23.40	
THINNING	1.000	acre	25.000	25.00	
HERBI TREFLAN	1.000	acre	3.130	3.13	
FUNG. BAYLETON	1.000	appl	18.540	18.54	
FUNG. BAYLETON	1.000	appl	18.540	18.54	•
HDEING	1.000	acre	11.000	11.00	
FUNG. SUPER TEN	1.000	appl	10.650	10.65	
HDEING	1.000	acre	11.000	11.00	
FUNG. SUPER TEN	1.000	appl	10.650	10.65	•
Fuel & Lube - Machinery		Acre		9.85	
- Irrigation		Acre		74.20	
Repairs - Machinery		Acre		3.34	
- Irrigation		Acre		8.50	
Labor - Machinery	2.362	Hour	5.000	11.81	
- Irrigation	1.883	Hour	5.499	10.35	
Total PREHARVEST				275.21	
Interest - OC Borrowed	133.751	Dol.	0.110	14.71	<u></u>
HARVEST CUST HARV & HAUL	20.000	ton	5.000	100.00	
Total HARVEST				100.00	
TATAL VADIABLE COST				389.92	
Total VARIABLE COST					
Break-Even Price, Total Variable	Cost \$ 19	.49 pe	r ton of SUGA		
GROSS INCOME minus VARIABLE COST				231.48	
IXED COST Description		Unit		Total	
Machinery and Equipment		Acre		39.20	e
Irrigation		Acre		35.83	
Land		Acre		40.00	
Total FIXED Cost				115.03	·
Break-Even Price, Total Cost \$	25.24 per to	on of S	UGAR BEETS		
otal of ALL Cost				504.95	

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Projections for Planning Purposes Only Not to be Used without Updating after January 26, 1988.

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NA		NUMBER OF UNITS	F Hi	IGHT PER EAD	NON- CASH		EVEN PROD.
11/15/88		A	SUGAR BEETS		20.0000		.0000		.00	Y
DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAM	-	NUMBER OF UNITS	CASH NON- CASH	FIXED L OR VARI.	SHARE		
07/21/87	PREHARVEST	M		OFFSET	1.0000			.00		
	PREHARVEST	Ň	DISCING SUGBEET	OFFSET	1.0000			.00)	
12/21/87	PREHARVEST	M	DISCING SUGBEET	OFFSET	1.0000			.00		
01/31/88	PREHARVEST	M	CHISELING	SUGBEET	1.0000			.00		
02/11/88	PREHARVEST	M	CHISELING	SUGBEET	1.0000			.00		
03/01/88	PREHARVEST	М	LISTING	SUGBEET	1.0000			.00		
03/01/88	PREHARVEST	E	HERBICIDE PRE	SUGBEET	1.0000	С	V	.00		
03/01/88	PREHARVEST	E	INSECTICIDE	SUGBEET	1.0000	С	V	.00		
03/25/88	PREHARVEST	M	PLANTING	SUGBEET	1.0000			.00		
03/25/88	PREHARVEST	E	SEED	SUGBEET	1.8000	С	V	.00		
04/01/88	PREHARVEST	0	IRRIGATION	FURROW	6.0000			.00		
04/15/88	PREHARVEST	M	CULTIVATING	8 RCW	1.0000			.00		
05/01/88	PREHARVEST	M	CULTIVATING	8 ROW	1.0000			.00		
05/20/88	PREHARVEST ·	G	THINNING	CUSTOM	1.0000	С	V	.00		
06/01/88	PREHARVEST	M	PICKUP TRUCK	3/4 TCN	20.0000			.00		
06/15/88	PREHARVEST	0	IRRIGATION	FURROW	4.0000			.00		
06/30/88	PREHARVEST	M	CULT. SUGBEET	ROLLING	1.0000			.00		
06/30/88	PREHARVEST	Ε	HERBI TREFLAN	SUGBEET	1.0000			.00		
07/02/88	PREHARVEST	H	CULT. SUGBEET	ROLLING	1.0000			.00		
07/10/88	PREHARVEST	Ε	FUNG. BAYLETON	BEETS	1.0000	С	Y	.00		
07/15/88	PREHARVEST	0	IRRIGATION	FURROW	4.0000			.00		
08/01/88	PREHARVEST	E	FUNG. BAYLETON	BEETS	1.0000	С	Y	.00		
08/01/88	PREHARVEST	G	HOEING		1.0000	С	V	.00		
08/08/88	PREHARVEST	E	FUNG. SUPER TEN	BEETS	1.0000	С	V	.00		
08/15/88	PREHARVEST	0	IRRIGATION	FURROW	4.0000			.00		
08/24/88	PREHARVEST	0	IRRIGATION	FURROW	5.2000			.00		
	PREHARVEST	G	HOEING		1.0000	С	۷	.00		
	PREHARVEST	E	FUNG. SUPER TEN	BEETS	1.0000	С	۷	.00		
11/15/88		G	CUST HARY & HAUL	SUGBEET	20.0000	С	٧	.00		
11/15/88		К	CASH-RENT	SUGBEET	1.0000	С	F	.0)	

CONTINUOUS WHEAT, DRYLAND Texas Panhandle District (1) 1988 Projected Costs and Returns per Acre

1988 Projected	Costs and Ret	urns p	er Acre		Your
GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Estimate
DEFICIENCY PMT. WHEAT	15.000	bu.	1.8400	27.60	
GRAZING DRYLAND	60.000	days	0.1000	6.00	•···•
WHEAT	15.000	bu.	2.0700	31.05	
Total GROSS Income				64.65	
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	

PREHARVEST			4 500	0.05	
SEED	0.500	bu.	4.500 7.380	2.25 3.24	
SET ASIDE	0.440	acre Acre	7.380	4.63	
Fuel & Lube - Machinery Repairs - Machinery		Acre		1.73	
Labor - Machinery	1.309	Hour	5.000	6.55	
Labor Machinery	1.005	noun	0.000		
Total PREHARVEST HARVEST				18.39	
CUSTOM HARVEST	1.000	bu.	10.000	10.00	
CUSTOM HAULING	15.000	bu.	. 100	1.50	
Total HARVEST				11.50	
Interest - OC Borrowed	11.289	Dol.	0.110	1.24	
Interest - Positive Cash	-0.553	Dol.	0.052	-0.03	
Total VARIABLE COST				31.11	
GROSS INCOME minus VARIABLE COST				33.54	
FIXED COST Description		Unit		Total	
SET ASIDE DRYCON F		acre		10.08	
Machinery and Equipment		Acre		14.45	
Land		Acre		15.00	
Tatal SINED Cost				39.53	
Total FIXED Cost					
Total of ALL Cost	·			70.64	
NET PROJECTED RETURNS				-5.99	

DATE	STAGE OF PRODUCTION	TYPE OF PRCD.	PRODUCT N	AME	NUMBER OF UNITS	H	EIGHT PER EAD	NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
		88888		DRYLAND	20,0000		.000		.00	N
01/15/88		A	GRAZING		20.0000		.000		.00	N
02/15/88		A	GRAZING				.000		.00	N
03/14/88		A	GRAZING	DRYLAND	20.0000		.000		.00	N
05/19/88		A	WHEAT		15.0000				.00	N
05/19/88	HARVEST	A	DEFICIENCY PMT.	WHEAT	15.0000		.000	U L	.00	п
DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NA	ME	NUMBER OF UNITS	CASH NON- CASH	OR Vari.	LANDLORD SHARE		
		88888	000000000000000000	augustosa		فمحمي	20350			
	PREHARVEST	M	BLADE PLOWING		1.0000			.00		
	PREHARVEST	M	CHISELING		1.0000			.00		
	PREHARVEST	M	FIELD CULTIVATOR		1.0000			.00		
	PREHARVEST	M	FIELD CULTIVATOR		1.0000			.00		
	PREHARVEST	M	DRILLING	2 DRILLS	1.0000	_		.00		
	PREHARVEST	E	SEED	WHEAT	.5000	С	V	.00		
	PREHARVEST	M	PICKUP TRUCK	3/4 TON	20.0000	_		.00		
	PREHARVEST	E	SET ASIDE	DRYCON V	.4400	C	Y	.00		
05/01/88	PREHARVEST	E	SET ASIDE	DRYCON F	.4400	C	F	.00		
05/19/88	HARVEST	G	CUSTOM HARVEST	WHEATD	1.0000	C	V	.00		
05/19/88	HARVEST	G	CUSTOM HAULING	WHEAT	15.0000	С	V	.00		
05/30/88		κ	CASH-RENT	WHEATDS	1.0000		F	.00)	
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CONTINUOUS WHEAT, FURROW IRRIGATED, (NATURAL GAS) Texas Panhandle District (1) 1988 Projected Costs and Returns per Acre

1988 Projected	Costs and Ret	urns p	er Acre		Your
GROSS INCOME Description Deficiency PMT. WHEAT GRAZING IRRIG. WHEAT	Quantity 60.000 105.000 60.000	Unit 5555 bu. days bu.	\$ / Unit 1.8400 0.3000 2.0700	Total 110.40 31.50 124.20	Estimate
Total GROSS Income				266.10	
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
FERTILIZER (N) HAIL INSURANCE INSECTICIDE SEED SET ASIDE Fuel & Lube - Machinery - Irrigation Repairs - Machinery - Irrigation	100.000 105.000 1.000 1.250 0.440	1b. \$ app1 bu. acre Acre Acre Acre	.110 .150 5.500 4.500 6.920	11.00 15.75 5.62 3.04 4.65 63.96 2.04 8.79	
Labor - Machinery - Irrigation	0.789 1.948	Hour Hour	5.000 5.500	3.95 10.71	
Total PREHARVEST HARVEST CUSTOM HARVEST CUSTOM HAULING Total HARVEST	60.000 60.000	bu. bu.	. 250 . 100	135.02 15.00 6.00 21.00	
Interest - OC Borrowed Interest - Positive Cash Total VARIABLE COST	78.802 -1.321	Dol. Dol.	0.110 0.052	8.67 -0.07 164.62	
GROSS INCOME minus VARIABLE COST				101.48	
FIXED COST Description SET ASIDE IRRGRN F Machinery and Equipment Irrigation Land		Unit acre Acre Acre Acre		Total 14.43 14.98 37.78 30.00	
Total FIXED Cost				97.19	<u></u>
Total of ALL Cost				261.81	<u> </u>
NET PROJECTED RETURNS				4.29	

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Projections for Planning Purposes Only Not to be Used without Updating after January 26, 1988.

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT	NAME	NUMBER OF UNITS	H	EIGHT PER EAD	NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
12/15/87		A	GRAZING	IRRIG.	30.0000		.000		.00	N
01/15/88		Â	GRAZING	IRRIG.	30.0000		.000		.00	N
02/15/88		Â	GRAZING	IRRIG.	30.0000		.000		.00	N
03/14/88		Â	GRAZING	IRRIG.	15.0000		.000		.00	Ň
05/19/88	HADVECT	Â	WHEAT	10101	60.0000		.000		.00	Ň
05/19/88		Ä	DEFICIENCY PMT.	WHEAT	60.0000		.000		.00	N
DATE	STAGE	TYPE	INPUT N	IAME	NUMBER	CASH	FIXED		1	
DATE	OF	OF			OF	NON-	OR	SHARE		
	PRODUCTION	INPUT			UNITS	CASH	VARI.			
		22020								
06/15/87	PREHARVEST	м	DISCING	OFFSET	1.0000			.00		
	PREHARVEST	M	BLADE PLOWING		1.0000			.00)	
	PREHARVEST	M	CHISELING		1.0000			.00)	
08/10/87	PREHARVEST	M	DISCING	OFFSET	1.0000			.00)	
08/12/87	PREHARVEST	E	FERTILIZER (N)	APPLIED	100.0000	С	V	.00)	
08/15/87	PREHARVEST	M	BEDDING		1.0000			.00)	
08/15/87	PREHARVEST	Ε	HAIL INSURANCE		105.0000	С	۷	.00)	
08/20/87	PREHARVEST	M	ROD WEEDING		1.0000			.00)	
08/20/87	PREHARVEST	E	INSECTICIDE	WHEAT	1.0000	С	V	.00)	
08/25/87	PREHARVEST	M	DRILLING	2 DRILLS	1.0000			.00)	
08/25/87	PREHARVEST	E	SEED	KHEAT	1.2500	С	V	.00)	
09/15/87	PREHARVEST	0	IRRIGATION	FURROW	8.0000			.00		
11/15/87	PREHARVEST	0	IRRIGATION	FURROW	4.0000			.00)	
02/15/88	PREHARVEST	0	IRRIGATION	FURROW	4.0000			.00		
04/09/88	PREHARVEST	0	IRRIGATION	FURROW	4.0000			.00)	
05/01/88	PREHARVEST	E	SET ASIDE	IRRGRN V	. 4400	С	۷	.00		
	PREHARVEST	E	SET ASIDE	IRRGRN F	.4400	С	F	.00		
	PREHARVEST	0	IRRIGATION	FURROW	4.0000	_		.00		
05/19/88		G	CUSTOM HARVEST	MHEATI	60.0000	C	V	.00		
05/19/88	HARVEST	G	CUSTOM HAULING	WHEAT	60.0000	С	Y	.00		
05/30/88		ĸ	CASH-RENT	WHEATF	1.0000		F	.00		

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Projections for Planning Purposes Only Not to be Used without Updating after January 26, 1988.

CONT. WHEAT, SPRINKLER IRRIGATED, (NATURAL GAS) Texas Panhandle District (1) 1988 Projected Costs and Returns per Acre

	Costs and Ret	unna p	er Acre		Your
GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Estimate
				222222222222	2222222222
DEFICIENCY PMT. WHEAT	60.000	bu.	1.8400	110.40	
GRAZING IRRIG.	105.000	days	0.3000	31.50	
WHEAT	60.000	bu.	2.0700	124.20	
Total GROSS Income				266.10	
VARIABLE COST Description	Quantity	Unit	\$ / Un it	Total	
PREHARVEST	**********			***********	
FERTILIZER (N)	160.000	1b.	. 110	17.60	
INSECTICIDE	1.000	appl	5.500	5.50	
SEED	1.250	bu.	4.500	5.62	
HAIL INSURANCE	115.000	ŝ.	. 150	17.25	
SET ASIDE	0.440	acre	6.920	3.04	
Fuel & Lube - Machinery	0.440	Acre	0.520	6.23	
- Irrigation		Acre		47.87	
Repairs - Machinery		Acre		2.88	·
- Irrigation		Acre		18.40	
Labor - Machinery	1.589	Hour	5.000	7.95	
- Irrigation	0.791	Hour	5.499	4.35	
- In igation	0.751	nour	0.400		
Total PREHARVEST				136.71	
HARVEST					
CUSTOM HARVEST	60.000	bu.	. 250	15.00	
CUSTOM HAULING	60.000	bu.	. 100	6.00	
	00.000	Du.			
Total HARVEST				21.00	
Interest - OC Borrowed	77.125	Dol.	0.110	8.48	
	-1.024	Do1.	0.053	-0.05	
Interest - Positive Cash	-1.024	001.	0.055		
Total VARIABLE COST				166.14	
TOTAL VARIABLE COST				100.14	
GROSS INCOME minus VARIABLE COST				99.96	
FIXED COST Description		Unit		Total	
SET ASIDE IRRGRN F		acre		14.43	<u></u>
Machinery and Equipment		Acre		21.42	
Irrigation		Acre		53.18	
Land		Acre		25.00	
Total FIXED Cost				114.03	
Total of ALL Cost				280.17	
NET PROJECTED RETURNS				-14.07	

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Projections for Planning Purposes Only Not to be Used without Updating after January 26, 1988.

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT	NAME	NUMBER OF UNITS	I Hi	EIGHT PER EAD	NON- CASH	LANDLORD SHARE	BREAK Even Prod.
12/15/87		A	GRAZING	IRRIG.	30.0000		.0000		.00	N
01/15/88		Â	GRAZING	IRRIG.	30.0000		.0000		.00	N
02/15/88		Ä	GRAZING	IRRIG.	30.0000		.0000) N	.00	N
03/14/88		A	GRAZING	IRRIG.	15.0000		.0000) N	.00	N
05/19/88	HARVEST	A	KHEAT		60.0000		.0000		.00	N
05/19/88	HARVEST	A	DEFICIENCY PMT.	. WHEAT	60.0000		.0000) C	.00	N
DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT !	NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED L OR VARI.	ANDLORD SHARE		
		00680				88888		Passas		
07/10/87	PREHARVEST	M	DISCING	OFFSET	1.0000			.00		
	PREHARVEST	. M	DISCING	OFFSET	1.0000			.00		
	PREHARVEST	M	DISCING	OFFSET	1.0000			.00		
08/10/87	PREHARVEST	M	BLADE PLOWING		1.5000			.00		
08/10/87	PREHARVEST	M	DISCING	OFFSET	1.0000			.00		
08/18/87	PREHARVEST	Ε	FERTILIZER (N)	APPLIED	160.0000	С	V	.00		
08/20/87	PREHARVEST	H	ROD WEEDING		1.0000			.00		
08/20/87	PREHARVEST	E	INSECTICIDE	WHEAT	1.0000	С	V	.00		
	PREHARVEST	M	DRILLING	2 DRILLS	1.0000	_		.00		
	PREHARVEST	E	SEED	MHEAT	1.2500	C	V	.00		
	PREHARVEST	E	HAIL INSURANCE		115.0000	С	V	.00		
	PREHARVEST	0	IRRIGATION		3.0000			.00		
	PREHARVEST	0	IRRIGATION		2.0000			.00		
	PREHARVEST	M	PICKUP TRUCK	3/4 TON	20.0000			.00		
	PREHARVEST	0	IRRIGATION		2.0000			.00		
	PREHARVEST	0	IRRIGATION		2.0000			.00		
	PREHARVEST	0	IRRIGATION		4.0000	~	v	.00		
	PREHARVEST	E	SET ASIDE	IRRGRN V	. 4400	C C	V F	.00 .00		
	PREHARVEST	E	SET ASIDE	IRRGRN F	.4400 4.0000	L	r	.00		
	PREHARVEST	0	IRRIGATION CUSTOM HARVEST	WHEATI	4.0000	С	v	.00		
05/19/88		G G	CUSTOM HARVEST	WHEAT	60.0000	C C	v	.00		
05/19/88	MARTEOI	K	CASH-RENT	WHEATI	1.0000	U.	F	.00		
05/30/88		ĸ	CASH-RENT	MILATI	1.0000		•			

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ROTATION: WHEAT-FALLOW-WHEAT: CONV TILL WHEAT BUD. Texas Panhandle District (1) 1988 Projected Costs and Returns per Acre

1988 Projected	Costs and Ret	urns p	er Acre		Your
GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Estimate
DEFICIENCY PMT. WHEAT	20.000	bu.	1,9000	38.00	
GRAZING DRYLAND	60.000	davs	0.1000	6.00	
WHEAT	20.000	bu.	2.1000	42.00	
Total GROSS Income				86.00	
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	

PREHARVEST SEED	0.500	bu.	4.500	2.25	
FALLOW LAND	1.000	acre	10.240	10.24	
Fuel & Lube - Machinery	1.000	Acre	10.240	4.42	·
Repairs - Machinery		Acre		1.60	
Labor - Machinery	1.280	Hour	5.000	6.40	
Total PREHARVEST HARVEST				24.91	<u></u>
CUSTOM HARVEST	1.000	bu.	10.000	10.00	
CUSTOM HAULING	20.000	bu.	. 100	2.00	
Total HARVEST				12.00	
			oo	4 00	
Interest - OC Borrowed Interest - Positive Cash	11.814 -0.508	Dol. Dol.	0.110 0.053	1.30 -0.03	
Interest - Positive Cash	-0.508	001.	0.055	222222222222	
Total VARIABLE COST				38.18	
GROSS INCOME minus VARIABLE COST				47.82	
		11		Total	
FIXED COST Description		Unit			
FALLOW LAND CON FIXD		acre		25.94	
Machinery and Equipment		Acre		14.09	
Land		Acre		15.00	
Total FIXED Cost				55.03	<u> </u>
Total of ALL Cost				93.21	<u> </u>
NET PROJECTED RETURNS				-7.21	

DATE	STAGE OF Production	TYPE OF PROD.		AME	NUMBER OF UNITS	H	EIGHT PER EAD	NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
01/16/99		A	GRAZING	DRYLAND	20.0000		.000		.00	N
01/15/88		Å	GRAZING	DRYLAND	20.0000		.000		.00	Ň
02/15/88		Å	GRAZING	DRYLAND	20.0000		.000		.00	Ň
05/19/88	HADVECT	Å	WHEAT	DATEAND	20.0000		.000		.00	
05/19/88		Â	DEFICIENCY PMT.	WHEAT	20.0000		.000		.00	Ň
09/19/00	NARTESI	~	DEFICIENCE FREE	MILAI	20.0000			• •		
DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NA	ME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE	I	
171601200	FRODUCTION			000000000				00000000		
06/15/87	PREHARVEST	м	FIELD CULTIVATOR		1.0000			.00	1	
	PREHARVEST	й	BLADE PLOWING		1.0000			.00		
	PREHARVEST	Й	FIELD CULTIVATOR		1.0000			.00)	
	PREHARVEST		ROD WEEDING		1.0000			.00	1	
	PREHARVEST	Ň	DRILLING	2 DRILLS	1.0000			.00)	
	PREHARVEST	Ë	SEED	WHEAT	.5000	С	V	.00	•	
	PREHARVEST	. Ā	PICKUP TRUCK	3/4 TON	20.0000			.00)	
	PREHARVEST	E	FALLOW LAND	CON VAR	1.0000	С	V	.00)	
	PREHARVEST	Ē	FALLOW LAND	CON FIXD	1.0000	С	F	.00)	
05/19/88		G	CUSTOM HARVEST	WHEATD	1.0000	C	۷	.00)	
05/19/88		Ğ	CUSTOM HAULING	WHEAT	20.0000	C	Y	.00)	
05/30/88		ĸ	CASH-RENT	WHEATDS	1.0000		F	.00		
				•					•	

ROTATION: WHEAT-FALLOW-WHEAT: CONV TILL FALLOW BUD Texas Panhandle District (1) 1988 Projected Costs and Returns per Acre

1988 Projected	Costs and Ret	urns p	er Acre		Your
GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Estimate
-WARNING- No gross receipts VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
Fuel & Lube - Machinery Repairs - Machinery Labor - Machinery Interest - DC Borrowed Total VARIABLE COST	0.654 7.596	Acre Acre Hour Dol.	5.000 0.110	4.57 1.57 3.27 0.84	
GROSS INCOME minus VARIABLE COST				- 10.24	
FIXED COST Description Machinery and Equipment Land		Unit Acre Acre		Total 10.94 15.00	
Total FIXED Cost				25.94	
Total of ALL Cost				36.18	
NET PROJECTED RETURNS				-36.18	

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DATE	STAGE OF Production	TYPE OF PROD.	PRODUCT NAM	 NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	SHARE	BREAK EVEN PROD.

-WARNING- NO VALID RECEIPTS RECORDS

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAI	ME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
<u>azooazoo</u>	******************	cacse		**********				686666666
06/15/87		M	BLADE PLOWING		1.0000			.00
07/15/87		М	CHISELING		1.0000			.00
08/15/87		M	BLADE PLOWING		1.0000			.00
09/10/87		Ĥ	FIELD CULTIVATOR		1.0000			.00
03/15/88		M	FIELD CULTIVATOR		1.0000			.00
05/15/88		M	FIELD CULTIVATOR		1.0000			.00
05/30/88		ĸ	CASH-RENT	WHEATDS	1.0000	С	F	.00

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Projections for Planning Purposes Only Not to be Used without Updating after January 26, 1988.

ROTATION: WHEAT-FALLOW-WHEAT: MIN TILL WHEAT BUD. Texas Panhandle District (1) 1988 Projected Costs and Returns per Acre

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1988 Projected	Costs and Ret	urns p	er Acre		Your
GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Estimate
DEFICIENCY PMT. WHEAT	20.000	bu.	1.9000	38.00	
GRAZING DRYLAND	75.000	days	0.1000	7.50	
WHEAT	20.000	bu.	2.1000	42.00	
Total GROSS Income				87.50	
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	

PREHARVEST SEED	0.500	bu.	4.500	2.25	
FALLOW LAND	1.000	acre	21.340	21.34	
Fuel & Lube - Machinery		Acre	211010	2.83	
Repairs - Machinery		Acre		1.05	<u> </u>
Labor - Machinery	1.062	Hour	5.000	5.31	
Total PREHARVEST HARVEST				32.78	
CUSTOM HARVEST	1.000	bu.	10.000	10.00	
CUSTOM HAULING	20.000	bu.	. 100	2.00	
Total HARVEST				12.00	
Interest - OC Borrowed	8.804	Dol.		0.97	
Interest - Positive Cash	-0.481	Dol.	0.052	-0.03	
Total VARIABLE COST				45.72	
				41.78	
GROSS INCOME minus VARIABLE COST				41.78	
FIXED COST Description		Unit		Total	
FALLOW LAND MIN FIXD		acre		19.72	
Machinery and Equipment		Acre		10.34	
Land		Acre		15.00	
				45.06	
Total FIXED Cost				45.00	
Total of ALL Cost				90.78	
NET PROJECTED RETURNS				-3.28	

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT	NAME	NUMBER OF UNITS	H	EIGHT PER EAD	NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
12/15/87		66300	GRAZING	DRYLAND	15.0000		.000	-	.00	N
01/15/88		A	GRAZING	DRYLAND	20.0000		.0000		.00	Ň
		A	GRAZING	DRYLAND	20.0000		.0000		.00	Ň
02/15/88		A		DRYLAND	20.0000		.0000		.00	N
03/14/88	HADVECT	Å	GRAZING	DRILARD	20.0000		.0000		.00	N
05/19/88		A	WHEAT				.0000		.00	N
05/19/88	MARVESI	A	DEFICIENCY PMT	. WHEAT	20.0000		.0000			n
DATE	STAGE OF PRODUCTION	TYPE OF INPUT		NAME	NUMBER OF UNITS	CASH NON- CASH	OR VARI.	LANDLORD SHARE		
07/15/87	PREHARVEST	M	FIELD CULTIVAT	OR	1.0000			.00)	
09/01/87	PREHARVEST	M	ROD WEEDING		1.0000			.00)	
09/20/87	PREHARVEST	M	DRILLING	2 DRILLS	1.0000			.00)	
09/20/87	PREHARVEST	E	SEED	MHEAT	.5000	С	٧	.00)	
12/31/87	PREHARVEST	M	PICKUP TRUCK	3/4 TON	20.0000			.00)	
05/01/88	PREHARVEST	Ε	FALLOW LAND	MIN VAR	1.0000	С	V	.00		
05/01/88	PREHARVEST	E	FALLOW LAND	MIN FIXD	1.0000	С	F	.00)	
05/19/88		G	CUSTOM HARVEST	WHEATD	1.0000	С	٧	.00)	
05/19/88		G	CUSTOM HAULING	MHEAT	20.0000	С	٧	.00)	
05/30/88		ĸ	CASH-RENT	MHEATDS	1.0000		F	.00)	

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ROTATION: WHEAT-FALLOW-WHEAT: MIN TILL FALLOW BUD. Texas Panhandle District (1) 1988 Projected Costs and Returns per Acre

1988 Projected	Costs and Ret	urns p	er Acre		Your
GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Estimate
-WARNING- No gross receipts VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
HERBICIDE & APPL HERBICIDE & APPL Fuel & Lube - Machinery Repairs - Machinery	1.000 1.000	acre acre Acre Acre	8.340 8.500	8.34 8.50 1.92 0.72	
Labor - Machinery Interest - OC Borrowed	0.263 5.008	Hour Dol.	5.000 0.110	1.32 0.55	
Total VARIABLE COST				21.34	. <u></u>
GROSS INCOME minus VARIABLE COST				-21.34	
FIXED COST Description Machinery and Equipment Land		Unit Acre Acre		Total 4.72 15.00	
Total FIXED Cost				19.72	
Total of ALL Cost				41.06	
NET PROJECTED RETURNS				-41.06	

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DATE	OF	TYPE OF PROD.	PRODUCT NAME	NUMBER OF Units	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.	
*****						BBBBB		<u>66686</u>	

-WARNING- NO VALID RECEIPTS RECORDS

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
		22323		**************	22220	00899	REFERENCE
06/15/87		M	BLADE PLOWING	1.0000			.00
08/15/87		M	BLADE PLOWING	1.0000			.00
03/15/88		E	HERBICIDE & APPL ROT#1	1.0000	С	V	.00
05/01/88		E	HERBICIDE & APPL ROT#2	1.0000	С	V	.00
05/01/88		K	CASH-RENT WHEATDS	1.0000	С	F	.00

SET ASIDE LAND FOR DRYLAND CROPS - CONVENTIONAL Texas Panhandle District (1) 1988 Projected Costs and Returns per Acre

1988 Projected	Costs and Ret	urns p	er Acre		Your
GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Estimate
-WARNING- No gross receipts VARIABLE COST Description	Quantity	Unit ====	\$ / Unit	Total	
Fuel & Lube - Machinery Repairs - Machinery Labor - Machinery Interest - OC Borrowed Total VARIABLE COST	0.477 3.622	Acre Acre Hour Dol.	5.000 0.110	3.47 1.12 2.39 0.40 7.38	
GROSS INCOME minus VARIABLE COST				-7.38	
FIXED COST Description Machinery and Equipment Land		Unit ==== Acre Acre		Total 7.91 15.00	
Total FIXED Cost				22.91	
Total of ALL Cost				30.29	<u></u>
NET PROJECTED RETURNS				-30.29	

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DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT	NAME	NUMBER OF UNITS	H	EIGHT PER EAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
-WARN	ING- NO VALID RI	ECEIPTS	RECORDS							
DATE	STAGE	TYPE	INPUT	NAME	NUMBER	CASH	FIXED)	

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	OF PRODUCTION	OF INPUT		OF UNITS	NON- Cash	OR VARI.	SHARE
********	000000000000000000000000000000000000000				<u></u>		
12/01/87		м	BLADE PLOWING	1.0000			.00
02/16/88		М	FIELD CULTIVATOR	1.0000			.00
04/15/88		M	FIELD CULTIVATOR	1.0000			.00
06/10/88		M	FIELD CULTIVATOR	1.0000			.00
08/15/88		M	FIELD CULTIVATOR	1.0000			.00
08/30/88		ĸ	CASH-RENT	1.0000		F	.00

SET ASIDE LAND FOR IRRIGATED CORN - CONVENTIONAL Texas Panhandle District (1) 1988 Projected Costs and Returns per Acre

1988 Projected	COSTS and Ret	urns p	er Acre		Your
GROSS INCOME Description	Quantity	Unit ====	\$ / Unit	Total	Estimate
-WARNING- No gross receipts VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
Fuel & Lube - Machinery Repairs - Machinery Labor - Machinery Interest - OC Borrowed Total VARIABLE COST	0.450 3.337	Acre Acre Hour Dol.	5.000 0.110	3.16 1.14 2.25 0.37 6.92	
GROSS INCOME minus VARIABLE COST				-6.92	
FIXED COST Description Machinery and Equipment Land		Unit ==== Acre Acre		Total 7.79 40.00	
Total FIXED Cost				47.79	
Total of ALL Cost				54.70	
NET PROJECTED RETURNS				-54.70	

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Projections for Planning Purposes Only Not to be Used without Updating after January 26, 1988.

DATE	 TYPE OF PROD.		NAME	NUMBER OF UNITS	HEIGHT PER HEAD	CASH NON- CASH	SHARE	BREAK EVEN PROD.
	 82222	<u>8666666666666666666666666666666666666</u>		وربا والمراجة والمراجة كالتراج المتكل التراجة				

-WARNING- NO VALID RECEIPTS RECORDS

DATE	STAGE OF Production	TYPE OF INPUT	INPUT NAI	ME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
		03888						683899888
12/01/87		н	DISCING	OFFSET	1.0000			.00
02/16/88		M	FIELD CULTIVATOR		1.0000			.00
04/15/88		M	FIELD CULTIVATOR		1.0000			.00
06/10/88		M	FIELD CULTIVATOR		1.0000			.00
08/15/88		M	FIELD CULTIVATOR		1.0000			.00
08/30/88		К	CASH-RENT	CORN	1.0000		F	.00

SET ASIDE LAND FOR IRRIGATED SMALL GRAINS - CONV. Texas Panhandle District (1) 1988 Projected Costs and Returns per Acre

1988 Projected	Costs and Ret	urns p	er Acre		Your
GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Estimate
-WARNING- No gross receipts VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
Fuel & Lube - Machinery Repairs - Machinery Labor - Machinery Interest - OC Borrowed Total VARIABLE COST	0.450 3.337		5.000 0.110	3.16 1.14 2.25 0.37 6.92	
GROSS INCOME minus VARIABLE COST				-6.92	
FIXED COST Description Machinery and Equipment Land		Unit Acre Acre		Total 7.79 25.00	
Total FIXED Cost				32.79	
Total of ALL Cost				39.70	
NET PROJECTED RETURNS				-39.70	

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT	NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
82022688	**************	888 88			************	820289999999222		*******	80800

-MARNING- NO VALID RECEIPTS RECORDS

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DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NA	ME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
80808888					00008888888888888	<u>2222</u> 2		00000000
12/01/87		М	DISCING	OFFSET	1.0000			.00
02/16/88		М	FIELD CULTIVATOR		1.0000			.00
04/15/88		M	FIELD CULTIVATOR		1.0000			.00
06/10/88		M	FIELD CULTIVATOR		1.0000			.00
08/15/88		M	FIELD CULTIVATOR		1.0000			.00
08/30/88		ĸ	CASH-RENT	WHEATI	1.0000		F	.00

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ROTATION: SORGHUM-FALLOW-WHEAT: MIN TILL FALLOW Texas Panhandle District (1) 1988 Projected Costs and Returns per Acre

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1988 Projected	Costs and Ret	urns p	er Acre		Your
GROSS INCOME Description	Quantity	Unit ====	\$ / Unit	Total	Estimate
-WARNING- No gross receipts VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
HERBICIDE & APPL HERBICIDE & APPL Fuel & Lube - Machinery Repairs - Machinery Labor - Machinery Interest - OC Borrowed	1.000 1.000 0.191 4.845	acre acre Acre Acre Hour Dol.	8.340 8.500 5.000 0.110	8.34 8.50 1.28 0.56 0.95 0.53	
Total VARIABLE COST				20.17	
GROSS INCOME minus VARIABLE COST				-20.17	
FIXED COST Description Machinery and Equipment Land		Unit Acre Acre		Total 3.62 15.00	. <u></u>
Total FIXED Cost				18.62	
Total of ALL Cost				38.79	
NET PROJECTED RETURNS				-38.79	

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DATE	STAGE OF	TYPE OF	PRODUCT NAME	NUMBER OF	NEIGHT PER	CASH Non-	LANDLORD SHARE	EVEN
		PROD.		UNITS	HEAD		68222333	PROD.

-WARNING- NO VALID RECEIPTS RECORDS

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NA	ME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
<u></u>		80020				20998	89888	##\$ <u>99999</u> 99
03/15/88		M	DISCING	OFFSET	1.0000			.00
04/01/88		E	HERBICIDE & APPL	ROT#1	1.0000	С	V	.00
05/01/88		E	HERBICIDE & APPL	ROT#2	1.0000	С	V	.00
07/15/88		M	FIELD CULTIVATOR		1.0000			.00
07/15/88		K	CASH-RENT	KHEATDS	1.0000	С	F	.00

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ROTATION: WHEAT-FALLOW-SORGHUM: MIN TILL FALLOW Texas Panhandle District (1) 1988 Projected Costs and Returns per Acre

1988 Projected	Costs and Ret	urns p	er Acre		Your
GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Estimate
-WARNING- No gross receipts VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
HERBICIDE & APPL Fuel & Lube - Machinery Repairs - Machinery	1.000	acre Acre Acre	8.500	8.50 2.23 0.92	
Labor - Machinery Interest - OC Borrowed	0.322 5.153	Hour Dol.	5.000 0.110	1.61 0.57	
Total VARIABLE COST				13.83	
GROSS INCOME minus VARIABLE COST				-13.83	
FIXED COST Description Machinery and Equipment Land		Unit ==== Acre Acre		Tota1 5.98 15.00	
Total FIXED Cost				20.98	<u> </u>
Total of ALL Cost				34.81	
NET PROJECTED RETURNS				-34.81	

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF Units	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
<u></u>	90088683030000000	85855		98 8989888866 000			000000000	62028

-WARNING- NO VALID RECEIPTS RECORDS

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT N/	ME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
222222222		88689	99999559996809999	2222222222		88388		
07/01/87		м	DISCING	OFFSET	1.0000			.00
08/15/87		м	BLADE PLOWING		1.0000			.00
09/15/87		M	FIELD CULTIVATO	र	1.0000			.00
04/01/88		E	HERBICIDE & APPI	ROT#2	1.0000	С	V	.00
05/01/88		К	CASH-RENT	WHEATDS	1.0000	С	F	.00

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.