DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT N	AME	NUMBER OF UNITS	H	EIGHT PER EAD	NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
09/21/89		A	SORGHUM		60.0000		.000	90 C	.00	N
09/21/89	HARVEST	A	DEFICIENCY PMT.	SORGHUM	60.0000		.000	00 C	.00	N
DATE	STAGE	TYPE	INPUT NA	ME	NUMBER	CASH	FIXED	LANDLORD		
	OF	OF			OF	NON-	OR	SHARE		
	PRODUCTION	INPUT			UNITS	CASH	VARI.			
				*********	**********	88888		-		
	PREHARVEST	M	SHREDDING		1.0000			.00		
	PREHARVEST	М	DISCING	OFFSET	1.0000			.00		
	PREHARVEST	М	CHISELING		1.0000			.00		
	PREHARVEST		DISCING	OFFSET	1.0000			.00		
	PREHARVEST	М	FLOATING		.5000			.00		
	PREHARVEST	M	BEDDING		1.0000			.00		
	PREHARVEST	E	FERTILIZER (N)		130.0000	С	٧	.00		
	PREHARVEST	G	FERTILIZER APPL.		1.0000	С	٧	.00		
	PREHARVEST	0	IRRIGATION	FURROW	8.0000			.00		
	PREHARVEST	H	CULTIVATING	ROLLING	1.0000			.00		
	PREHARVEST	M	ROD WEEDING		1.0000			.00		
	PREHARVEST	H	PLANT AND SPRAY		1.0000			.00		
	PREHARVEST	Ε	SEED	SORGHUM	6.0000	C	٧	.00		
	PREHARVEST	E	HERBICIDE	SORGHUMI	1.0000	С	٧	.00		
	PREHARVEST	E	INSECTICIDE	SORGHUM	1.0000	C	٧	.00		
	PREHARVEST	M	FURROW OPENING		1.0000			.00		
	PREHARVEST	M	PICKUP TRUCK	3/4 TON	20.0000			.00		
	PREHARVEST	0	IRRIGATION	FURROW	6.0000			.00		
	PREHARVEST	0	IRRIGATION	FURROW	5.0000			.00		
	PREHARVEST	0	IRRIGATION	FURROW	5.0000			.00		
	PREHARVEST	E	SET ASIDE	CORN F	.1100	C	F	.00		
	PREHARVEST	E	SET ASIDE	CORN V	.1100	С	٧	.00		
09/21/89			CUSTOM HARVEST	SORGHUMI	60.0000	C	٧	.00		
09/21/89	HARVEST	G	CUSTOM HAULING	SORGHUMI	60.0000	C	٧	.00		
10/01/89		K	CASH-RENT	SORGHUMF	1.0000		F	.00		

CONT. SORGHUM, SPRINKLER IRRIGATED, (NATURAL GAS) Texas Panhandle District (1) 1989 Projected Costs and Returns per Acre

GROSS INCOME Description DEFICIENCY PMT. SORGHUM SORGHUM	Quantity 57.000 57.000	Unit ==== cwt. cwt.	\$ / Unit 1.6000 4.2000	Total 91.20 239.40	Your Estimate
Total GROSS Income				330.60	
VARIABLE COST Description PREHARVEST	Quantity	Unit	\$ / Unit	Total	
HERBICIDE FERTILIZER (N) FERTILIZER APPL. SEED INSECTICIDE	1.000 120.000 1.000 6.000 1.000	acre 1b. acre 1b. acre	6.000 .105 4.200 .750 8.000	6.00 12.60 4.20 4.50 8.00	
SET ASIDE Fuel & Lube - Machinery - Irrigation Repairs - Machinery - Irrigation	0.250	acre Acre Acre Acre	6.930	1.73 6.19 56.77 2.21 19.10	
Labor - Machinery - Irrigation	1.914 0.838	Hour	5.000 5.500	9.57 4.61	
Total PREHARVEST Harvest				135.48	
CUSTOM HARVEST CUSTOM HAULING	57.000 57.000	cwt. cwt.	. 350 . 250	19.95 14.25	
Total HARVEST				34.20	
Interest - OC Borrowed Interest - Positive Cash	45.551 -3.045	Dol. Dol.	0.110 0.053	5.01 -0.16	•
Total VARIABLE COST				174.54	
GROSS INCOME minus VARIABLE COST				156.06	
FIXED COST Description SET ASIDE CORN F Machinery and Equipment Irrigation Land		Unit acre Acre Acre Acre		Total 11.97 25.52 56.88 25.00	
Total FIXED Cost				119.37	
Total of ALL Cost				293.90	
NET PROJECTED RETURNS				36.70	

PRODUCTION PROD. UNITS HEAD CASH	••
09/21/89 MARVEST A SORGHUM 57.0000 .0000 C .00 09/21/89 MARVEST A DEFICIENCY PMT. SORGHUM 57.0000 .0000 C .00	
•	••
DATE STAGE TYPE INPUT NAME NUMBER CASH FIXED LANDLORD OF OF OF NON- OR SHARE PRODUCTION INPUT UNITS CASH VARI.	
01/11/89 PREHARVEST M SHREDDING 1.0000 .00	
01/21/89 PREHARVEST M CHISELING 1.0000 .00	
03/11/89 PREHARVEST M DISCING OFFSET 1.0000 .00	
03/21/89 PREHARVEST M DISC & SPRAY 1.0000 .00	
03/21/89 PREHARVEST E HERBICIDE SORGHUM 1.0000 C V .00	
05/11/89 PREHARVEST M ROD MEEDING 1.0000 .00	
05/16/89 PREHARVEST E FERTILIZER (N) 120.0000 C V .00	
05/16/89 PREHARVEST O IRRIGATION 3.0000 .00	
05/16/89 PREHARVEST G FERTILIZER APPL. 1.0000 C V .00	
05/21/89 PREHARVEST M PLANTING 1.0000 .00	
05/21/89 PREHARVEST E SEED SORGHUM 6.0000 C V .00	
06/16/89 PREHARVEST M CULTIVATING 8 ROH 1.0000 .00	
06/16/89 PREHARVEST O IRRIGATION 3.0000 .00	
06/16/89 PREHARVEST E INSECTICIDE SORGHUM 1.0000 C V .00	
07/01/89 PREHARVEST M PICKUP_TRUCK 3/4 TON 20.0000 .00	
07/16/89 PREHARVEST 0 IRRIGATION 6.0000 .00	
O8/16/89 PREHARVEST O IRRIGATION 6.0000 .00	
09/02/89 PREHARVEST E SET ASIDE CORN V .2500 C V .00	
09/02/89 PREHARVEST E SET ASIDE CORN F .2500 C F .00	
09/21/89 HARVEST G CUSTOM HARVEST SORGHUMI 57.0000 C V .00	
09/21/89 HARVEST G CUSTOM HAULING SORGHUMI 57.0000 C V .00	
10/01/89 K CASH-RENT SORGHUMS 1.0000 F .00	

SOYBEANS, FURROW IRRIGATED, (NATURAL GAS) Texas Panhandle District (1) 1989 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
GROSS INCOME DESCRIPTION	222000000		2 / Ullif	0000000000	
SOYBEANS	45.000	bu.	10.0000	450.00	
m				222222222	
Total GROSS Income				450.00	
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
	2028052222	====			
PREHARVEST HERBICIDE	1.000	acre	6.000	6.00	
FERTILIZER (N)	100.000	lb.	. 105	10.50	
FERTILIZER APPL.	1.000	acre	4.200	4.20	
SEED	60.000	1b.	. 250	15.00	
Fuel & Lube - Machinery		Acre		8.35	
- Irrigation		Acre		69.39	
Repairs - Machinery		Acre		3.17	
- Irrigation		Acre		23.35	
Labor - Machinery	1.828	Hour	5.001	9.14	
- Irrigation	1.024	Hour	5.501	5.63	
T					
Total PREHARVEST				154.72	
Interest - OC Borrowed HARVEST	67.336	Dol.	0.110	7.41	
CUSTOM HARVEST	1.000	acre	15.000	15.00	
CUSTOM HAULING	50.000	bu.	. 150	7.50	
			* * * * * * * * * * * * * * * * * * * *		
Total HARVEST				22.50	
Total VARIABLE COST				184.63	
Break-Even Price, Total Variable	Cost \$ 4	.10 pe	r bu. of SOYB	E ANS	
GROSS INCOME minus VARIABLE COST				265.37	
FIXED COST Description		Unit		Total	
		====			
Machinery and Equipment		Acre		33.08	
Irrigation		Acre		69.52	
Land		Acre		25.00	
Total FIXED Cost				127.60	
Break-Even Price, Total Cost \$	6.93 per bu	. of S	OYBEANS		
Total of ALL Cost				312.22	
NET PROJECTED RETURNS				137.78	

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT N	IAME	NUMBER OF Units	HI	EIGHT PER EAD	NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
10/01/89		A	SOYBEANS		45.0000		.000		.00	Y
DATE	STAGE	TYPE	INPUT NA	ME	NUMBER	CASH		LANDLORD)	
	OF	CF			OF	NON-	OR	SHARE		
	PRODUCTION	INPUT			UNITS	CASH	VARI.			
11/10/00	DDCUADVCCT	M	CURERENCE	********	1 0000	88555	*****			
	PREHARVEST PREHARVEST	M M	SHREDDING DISCING	OFFSET	1.0000			.00		
	PREHARVEST	M	FIELD CULTIVATOR		1.0000			.00		
	PREHARVEST	Й	CHISELING	,	1.0000			.00		
	PREHARVEST	Ä	PICKUP TRUCK	3/4 TON	1.0000			.00		
	PREHARVEST	M	DISCING	OFFSET	1.0000			.00		
04/05/89	PREHARVEST	M	DISCING	TANDEM	1.0000			.00		
04/15/89	PREHARVEST	M	DISC & SPRAY		1.0000			.00	ı	
	PREHARVEST	E	HERBICIDE	SOYBEAN	1.0000	С	٧	.00	l .	
	PREHARVEST	М	BEDDING		1.0000			.00		
	PREHARVEST	M	CULTIVATING	ROLLING	1.0000			.00		
	PREHARVEST	0	IRRIGATION		6.0000	_		.00		
	PREHARVEST	E	FERTILIZER (N)		100.0000	C	V	.00		
	PREHARVEST	G	FERTILIZER APPL.		1.0000	С	٧	.00		
	PREHARVEST	H	PLANTING	12 ROW	1.0000	С	v	.00		
	PREHARVEST PREHARVEST	E	SEED CULTIVATING	SOYBEAN ROLLING	60.0000 1.0000	C	٧	.00		
	PREHARVEST	0	IRRIGATION	RULLING	4.0000			.00		
	PREHARVEST	H	FURROW OPENING		1.0000			.00		
	PREHARVEST	Ö	IRRIGATION		4.0000			.00		
	PREHARVEST	ŏ	IRRIGATION		4.0000			.00		
	PREHARVEST	ŏ	IRRIGATION		4.0000			.00		
10/01/89		Ğ	CUSTON HARVEST	SOYBEAN	1.0000	С	٧	.00		
10/01/89	HARVEST	G	CUSTOM HAULING	SOYBEAN	50.0000	C	V	.00	•	
10/01/89		K	CASH-RENT	SOYBEANS	1.0000		F	.00	•	

SUGAR BEETS, IRRIGATED Texas Panhandle District (1) 1989 Projected Costs and Returns per Acre

1989 Projected	costs and ket	urns p	er Acre		Your
GROSS INCOME Description SUGAR BEETS	Quantity 20.000	Unit	\$ / Unit 31.0700	621.40	Estimate
Total GROSS Income				621.40	
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
HERBICIDE PRE Insecticide	1.000	acre acre	19.000 6.240	19.00 6.24	
SEED THINNING HERBI TREFLAN	1.800 1.000 1.000	1b. acre acre	13.000 25.000 3.130	23.40 25.00 3.13	
FUNG. BAYLETON Fung. Bayleton	1.000	app1	18.540 18.540	18.54 18.54	
HOEING FUNG. SUPER TEN HOEING	1.000 1.000 1.000	acre appl acre	11.000 10.650 11.000	11.00 10.65 11.00	
FUNG. SUPER TEN Fuel & Lube - Machinery	1.000	app1 Acre	10.650	10.65 9.85	
- Irrigation Repairs - Machinery - Irrigation		Acre Acre Acre		69.25 3.34 8.50	
Labor - Machinery - Irrigation	2.362 1.883	Hour Hour	5.000 5.499	11.81 10.35	
Total PREHARVEST				270.26	
Interest - OC Borrowed HARVEST	133.671	Dol.	0.110	14.70	
CUST HARV & HAUL Total HARVEST	20.000	ton	5.000	100.00	
Total VARIABLE COST				100.00	
Break-Even Price, Total Variable	Cost \$ 19).24 pe	er ton of SUGA		
GROSS INCOME minus VARIABLE COST				236.44	
FIXED COST Description		Unit		Total	
Machinery and Equipment Irrigation Land		Acre Acre Acre		39.17 39.31 40.00	
Total FIXED Cost		ACITE		118.48	
Break-Even Price, Total Cost \$	25.17 per to	n of S	SUGAR BEETS		
Total of ALL Cost				503.45	
NET PROJECTED RETURNS				117.95	

DATE	STAGE OF PRODUCTION	TYPE OF PRCD.	PRODUCT NAME	NUMBER OF Units	WEIGHT PER HEAD	CASH NON- CASH	SHARE	BREAK EVEN PROD.
#DU198880					************	80000	RESERVED	
11/16/89	HARVEST	A	SUGAR BEETS	20.0000	.0000	C	.00	Y

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NA	ME	NUMBER OF Units	CASH NON- CASH	OR VARI.	LANDLORD SHARE
07/21/88	PREHARVEST	М	DISCING SUGBEET	OFFSET	1.0000			.00
08/31/88	PREHARVEST	Ĥ	DISCING SUGBEET	OFFSET	1.0000			.00
12/21/88	PREHARVEST	Ä	DISCING SUGBEET	OFFSET	1.0000			.00
01/31/89	PREHARVEST	Ĥ	CHISELING	SUGBEET	1.0000			.00
02/11/89	PREHARVEST	Ä	CHISELING	SUGBEET	1,0000			.00
03/02/89	PREHARVEST	Ä	LISTING	SUGBEET	1.0000			.00
03/02/89	PREHARVEST	E	HERBICIDE PRE	SUGBEET	1,0000	С	٧	.00
03/02/89	PREHARVEST	E	INSECTICIDE	SUGBEET	1,0000	Č	ý	.00
03/26/89	PREHARVEST	M	PLANTING	SUGBEET	1.0000	_		.00
03/26/89	PREHARVEST	E	SEED	SUGBEET	1.8000	С	٧	.00
04/02/89	PREHARVEST	0	IRRIGATION	FURROW	6.0000	_		.00
04/16/89	PREHARVEST	H	CULTIVATING	8 RCH	1.0000			.00
05/02/89	PREHARVEST	H	CULTIVATING	8 RCH	1.0000			.00
05/21/89	PREHARVEST	G	THINNING	CUSTOM	1.0000	С	٧	.00
06/02/89	PREHARVEST	H	PICKUP TRUCK	3/4 TON	20.0000			.00
06/16/89	PREHARVEST	0	IRRIGATION	FURROW	4.0000			.00
07/01/89	PREHARVEST	н	CULT. SUGBEET	ROLLING	1.0000			.00
07/01/89	PREHARVEST	E	HERBI TREFLAN	SUGBEET	1.0000			.00
07/03/89	PREHARVEST	M	CULT. SUGBEET	ROLLING	1.0000			.00
07/11/89	PREHARVEST	E	FUNG. BAYLETON	BEETS	1.0000	C	٧	.00
07/16/89	PREHARVEST	ō	IRRIGATION	FURROH	4.0000			.00
08/02/89	PREHARVEST	E	FUNG. BAYLETON	BEETS	1.0000	С	٧	.00
08/02/89	PREHARVEST	G	HOEING		1.0000	Ċ	V	.00
08/09/89	PREHARVEST	E	FUNG. SUPER TEN	BEETS	1.0000	Ċ	Ý	.00
08/16/89	PREHARVEST	Ō	IRRIGATION	FURROW	4,0000			.00
08/25/89	PREHARVEST	Ô	IRRIGATION	FURROW	5.2000			.00
08/31/89	PREHARVEST	Ğ	HOEING		1.0000	С	٧	.00
	PREHARVEST	Ě	FUNG. SUPER TEN	BEETS	1.0000	Č	Ý	.00
11/16/89		Ğ	CUST HARY & HAUL		20.0000	Č	Ý	.00
11/16/89		K	CASH-RENT	SUGBEET	1.0000	Č	F	.00

CONTINUOUS WHEAT, DRYLAND Texas Panhandle District (1) 1989 Projected Costs and Returns per Acre

1909 Flojected	COSTS AND REC	ui iis p	ei ACI'e		Valle
GROSS INCOME Description DEFICIENCY PMT. WHEAT GRAZING DRYLAND WHEAT Total GROSS Income	Quantity 15.000 60.000 15.000	Unit bu. days bu.	\$ / Unit 0.5000 0.1250 3.4700	Total 7.50 7.50 52.05	Your Estimate
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
SEED SET ASIDE Fuel & Lube - Machinery Repairs - Machinery	0.500 0.110	bu. acre Acre Acre	12.000 7.400	6.00 0.81 4.63 1.74	
. Labor - Machinerý Total PREHARVEST	1.309	Hour	5.000	6.55 19.72	
HARVEST CUSTOM HARVEST CUSTOM HAULING	1.000 15.000	bu. bu.	10.000	10.00 1.50	
Total HARVEST				11.50	
Interest - OC Borrowed Interest - Positive Cash	13.362 -0.765	Dol. Dol.	0.110 0.052	1.47	
Total VARIABLE COST				32.65	
GROSS INCOME minus VARIABLE COST				34.40	
FIXED COST Description SET ASIDE DRYCON F Machinery and Equipment Land		Unit sss acre Acre Acre		Total 2.53 14.62 15.00	
Total FIXED Cost				32.16	
Total of ALL Cost				64.81	
NET PROJECTED RETURNS				2.24	

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT	NAME	NUMBER OF Units	н	EIGHT PER EAD	NON- Cash	LANDLORD SHARE	EVEN PROD.
01/15/89	***************************************	A	GRAZING	DRYLAND	20.0000		.000		.00	N
02/15/89		Ä	GRAZING	DRYLAND	20.0000		.0000		.00	N
03/15/89		Ä	GRAZING	DRYLAND	20.0000		.0000		.00	Ň
05/20/89	HARVEST	A	WHEAT		15.0000		.0000		.00	Ñ
05/20/89	HARVEST	A	DEFICIENCY PHT	. WHEAT	15.0000		.0000	С	.00	N
DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT	NAME	NUMBER OF UNITS	CASH NON- CASH	OR VARI.	LANDLORD SHARE		
06/15/88	PREHARVEST	М	BLADE PLOHING		1.0000			.00)	
	PREHARVEST	М	CHISELING		1,0000			.00		
	PREHARVEST	H	FIELD CULTIVAT	CR	1.0000			.00		
09/10/88	PREHARVEST	Ä	FIELD CULTIVAT	OR	1.0000			.00		
09/20/88	PREHARVEST	М	DRILLING	2 DRILLS	1.0000			.00		
09/20/88	PREHARVEST	E	SEED	MHEAT	.5000	С	٧	.00)	
12/31/88	PREHARVEST	M	PICKUP TRUCK	3/4 TON	20.0000			.00)	
	PREHARVEST	E	SET ASIDE	DRYCON V	.1100	С	V	.00)	
	PREHARVEST	E	SET ASIDE	DRYCON F	.1100	С	F	.00		
05/20/89		G	CUSTOM HARVEST		1.0000	С	٧	.00		
05/20/89	HARVEST	G	CUSTOM HAULING		15.0000	С	y	.00		
05/31/89		K	CASH-RENT	WHEATDS	1.0000		F	.00)	

CONTINUOUS WHEAT, FURROW IRRIGATED, (NATURAL GAS) Texas Panhandle District (1) 1989 Projected Costs and Returns per Acre

1989 Projected	COSIS and Rei	urns p	er acre		Your
GROSS INCOME Description DEFICIENCY PMT. WHEAT GRAZING IRRIG. WHEAT	Quantity 60.000 105.000 60.000	Unit bu. days bu.	\$ / Unit 0.5000 0.3750 3.4700	Total 30.00 39.38 208.20	Estimate
Total GROSS Income				277.58	
VARIABLE COST Description PREHARVEST	Quantity	Unit	\$ / Unit	Total	
FERTILIZER (N) FERTILIZER APPL. INSECTICIDE SEED SET ASIDE Fuel & Lube - Machinery	100.000 1.000 1.000 1.250 0.110	lb. acre appl bu. acre Acre	.105 4.200 5.500 12.000 6.930	10.50 4.20 5.50 15.00 0.76 4.65	
- Irrigation Repairs - Machinery - Irrigation Labor - Machinery	0.789	Acre Acre Acre Hour	5.000	71.64 2.06 8.79 3.95	
- Irrigation Total PREHARVEST	1.948	Hour	5.500	10.71 137.76	
HARVEST CUSTOM HARVEST CUSTOM HAULING	60.000 60.000	bu. bu.	. 250 . 100	15.00 6.00	
Total HARVEST				21.00	
Interest - OC Borrowed Interest - Positive Cash	80.499 -1.542	Dol. Dol.	0.110 0.053	8.85 -0.08	
Total VARIABLE COST				167.53	
GROSS INCOME minus VARIABLE COST				110.04	
FIXED COST Description SET ASIDE IRRGRN F Machinery and Equipment Irrigation Land		Unit acre Acre Acre Acre		Total 3.62 15.21 40.67 30.00	
Total FIXED Cost				89.49	
Total of ALL Cost				257.02	
NET PROJECTED RETURNS				20.55	

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT	NAME	NUMBER OF Units	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD Share	BREAK EVEN PROD.	
		*****			***************************************		-		E0053	
12/15/88		A	GRAZING	IRRIG.	30.0000	.0000	N	.00	N	
01/15/89		A	GRAZING	IRRIG.	30.0000	.0000	N	.00	N	
02/15/89		A	GRAZING	IRRIG.	30.0000	.0000	N	.00	N	
03/15/89		A	GRAZING	IRRIG.	15.0000	.0000	N	.00	N	
05/20/89	HARVEST	A	WHEAT		60.0000	.0000	С	.00	N	
05/20/89	HARVEST	A	DEFICIENCY PMT	. WHEAT	60.0000	.0000	С	.00	N	
DATE	STAGE	TYPE	INPUT I	NAME	NUMBER	CASH FIXED LA	ANDI ODE			
DATE	OF	OF	IRPOI	NAME	OF		ANDLUKL SHARE	,		
	PRODUCTION	INPUT			UNITS	CASH VARI.	STIARLE			
	FRODUCTION	ERECT			ORI I S					
06/15/88		М	DISCING	OFFSET	1.0000		.00	-		
		M	BLADE PLOWING	OFFSEI	1.0000					
	PREHARVEST	П	DLADE PLUMING		1.0000		.00			

08/05/88 PREHARVEST 08/10/88 PREHARVEST CHISELING DISCING 1.0000 .00 **OFFSET** 1.0000 .00 100.0000 FERTILIZER (N) **08/12/88 PREHARVEST** Ε С .00 08/12/88 PREHARVEST G FERTILIZER APPL. 1.0000 C .00 .00 .00 .00 08/15/88 PREHARVEST 1,0000 BEDDING ROD WEEDING 1.0000 08/20/88 PREHARVEST М MHEAT 08/20/88 PREHARVEST INSECTICIDE 1.0000 C Ε 2 DRILLS 08/25/88 PREHARVEST DRILLING 1.0000 M SEED NHEAT FURRON C 08/25/88 PREHARVEST 1.2500 Ε .00 .00 .00 .00 .00 09/15/88 PREHARVEST IRRIGATION 8.0000 0 11/15/88 PREHARVEST 02/15/89 PREHARVEST FURROW 4.0000 0 IRRIGATION FURROW IRRIGATION 4.0000 0 FURROW 04/10/89 PREHARVEST IRRIGATION 4.0000 0 .1100 05/02/89 PREHARVEST IRRGRN V C Ε SET ASIDE IRRGRN F SET ASIDE .1100 05/02/89 PREHARVEST С Ε F 05/05/89 PREHARVEST IRRIGATION 0 4,0000 05/20/89 HARVEST С CUSTOM HARVEST HHEATI 60.0000 .00 G 05/20/89 HARVEST **WHEAT** 60.0000 .00 G CUSTOM HAULING С 1.0000 WHEATF 05/31/89 CASH-RENT

CONT. WHEAT, SPRINKLER IRRIGATED, (NATURAL GAS) Texas Panhandle District (1) 1989 Projected Costs and Returns per Acre

1989 Projected	Costs and Ret	urns p	er Acre		M =
GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
			00000000000		=======
DEFICIENCY PMT. WHEAT	60.000	bu.	0.5000	30.00	
GRAZING IRRIG.	105.000	days	0.3750	39.38	
WHEAT	60.000	bu.	3.4700	208.20	
Total GROSS Income				277.58	
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
PREHARVEST	2222256666		**********		
FERTILIZER (N)	160.000	1b.	. 105	16.80	
FERTILIZER APPL.	1.000	acre	4.200	4.20	
INSECTICIDE	1.000	appl	5.500	5.50	
SEED	1.250	bu.	12.000	15.00	
SET ASIDE	0.110	acre	6.930	0.76	
Fuel & Lube - Machinery	0.110	Acre	0.500	6.23	
- Irrigation		Acre		53.62	
Repairs - Machinery		Acre		2.90	
- Irrigation		Acre		18.04	
Labor - Machinery	1.589	Hour	5.000	7.95	
- Irrigation	0.791	Hour	5.499	4.35	
In igation	0.751	noai	5.455	4.33	
Total PREHARVEST				135.35	
HARVEST					
CUSTOM HARVEST	60.000	bu.	. 250	15.00	
CUSTOM HAULING	60.000	bu.	. 100	6.00	
T-1-1 11484868					
Total HARVEST				21.00	
Interest - OC Borrowed	76.865	Dol.	0.110	8.46	
Interest - Positive Cash	-1.292	Dol.	0.052	-0.07	
Total VARIABLE COST				164.74	
GROSS INCOME minus VARIABLE COST				112.84	
FIVED COCT December 1		41. 4.4			
FIXED COST Description		Unit		Total	
		2000		8888888888	
SET ASIDE IRRGRN F		acre		3.62	
Machinery and Equipment		Acre		21.66	
Irrigation		Acre		53.72	
Land		Acre		25.00	
Total FIXED Cost				104.00	
Total of ALL Cost					
				268.74	
NET PROJECTED RETURNS				8.84	

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT	NAME	NUMBER OF Units	MEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.	
*******		-	65355555555555			************			-	
12/15/88		A	GRAZING	IRRIG.	30.0000	.0000	N	.00	N	
01/15/89		A	GRAZING	IRRIG.	30.0000	.0000	N	.00	N	
02/15/89		Ä	GRAZING	IRRIG.	30,0000	.0000	N	.00	N	
03/15/89		Ä	GRAZING	IRRIG.	15.0000	.0000	N	.00	N	
	HARVEST	Ä	WHEAT		60.0000	.0000	ċ	.00	N	
		Ä	DEFICIENCY PMT.	. WHEAT	60.0000	.0000	č	.00	N	

DATE	STAGE OF	TYPE OF	INPUT	NAME	NUMBER OF	CASH NON-	FIXED OR	LANDLORD SHARE
	PRODUCTION	INPUT			UNITS	CASH	VARI.	
********		=====	**********				*****	**********
07/10/88	PREHARVEST	H	DISCING	OFFSET	1.0000			.00
07/20/88	PREHARVEST	Н	DISCING	OFFSET	1.0000			.00
08/05/88	PREHARVEST	H	DISCING	OFFSET	1.0000			.00
08/10/88	PREHARVEST	М	BLADE PLOWING		1.5000			.00
08/10/88	PREHARVEST	M	DISCING	OFFSET	1.0000			.00
08/18/88	PREHARVEST	E	FERTILIZER (N)	160.0000	С	` y	.00
08/18/88	PREHARVEST	G	FERTILIZER API	PL.	1.0000	С	٧	.00
08/20/88	PREHARVEST	М	ROD HEEDING		1.0000			.00
08/20/88	PREHARVEST	E	INSECTICIDE	WHEAT	1.0000	C	٧	.00
08/25/88	PREHARVEST	М	DRILLING	2 DRILLS	1.0000			.00
08/25/88	PREHARVEST	E	SEED	MHEAT	1.2500	C	٧	.00
09/15/88	PREHARVEST	0	IRRIGATION		3.0000			.00
11/15/88	PREHARVEST	0	IRRIGATION		2.0000			.00
11/30/88	PREHARVEST .	M	PICKUP TRUCK	3/4 TCN	20.0000			.00
12/15/88	PREHARVEST	0	IRRIGATION		2.0000			.00
03/10/89	PREHARVEST	0	IRRIGATION		2.0000			.00
04/10/89	PREHARVEST	0	IRRIGATION		4.0000			.00
05/02/89	PREHARVEST	E	SET ASIDE	IRRGRN V	.1100	С	٧	.00
05/02/89	PREHARVEST	E	SET ASIDE	IRRGRN F	.1100	С	F	.00
05/05/89	PREHARVEST	0	IRRIGATION		4.0000			.00
05/20/89	HARVEST	G	CUSTOM HARVEST	T WHEATI	60.0000	С	٧	.00
05/20/89	HARVEST	G	CUSTOM HAULING	G WHEAT	60.0000	C	٧	.00
05/31/89		K	CASH-RENT	MHEATI	1.0000		F	.00

ROTATION: WHEAT-FALLOW-WHEAT: CONV TILL WHEAT BUD. Texas Panhandle District (1) 1989 Projected Costs and Returns per Acre

1989 Projected	costs and ket	urns p	er acre		V
GROSS INCOME Description DEFICIENCY PMT. WHEAT GRAZING DRYLAND WHEAT	Quantity 20.000 60.000 20.000	Unit bu. days bu.	\$ / Unit 0.5000 0.1250 3.4700	Total 10.00 7.50 69.40	Your Estimate
Total GROSS Income				86.90	
VARIABLE COST Description PREHARVEST	Quantity	Unit	\$ / Unit	Total	
SEED FALLOW LAND Fuel & Lube - Machinery Repairs - Machinery	0.500 1.000	bu. acre Acre Acre	12.000 10.260	6.00 10.26 4.42 1.61	
Labor - Machinerý Total PREHARVEST HARVEST	1.280	Hour	5.000	6.40	
CUSTOM HARVEST CUSTOM HAULING	1.000 20.000	bu. bu.	10.000	10.00	
Total HARVEST				12.00	
Interest - OC Borrowed Interest - Positive Cash	14.383 -0.369	Dol. Dol.	0.110 0.053	1.58 -0.02	
Total VARIABLE COST				42.25	
GROSS INCOME minus VARIABLE COST				44.65	
FIXED COST Description FALLOW LAND CON FIXD Machinery and Equipment Land		Unit acre Acre		Total 26.09 14.25	
		Acre		15.00	
Total FIXED Cost				55.34	
Total of ALL Cost				97.60	
NET PROJECTED RETURNS				-10.70	

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUC	T NAME	NUMBER OF Units	NEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
***************************************							*****	********	-
01/15/89		A	GRAZING	DRYLAND	20.0000	.0000	N	.00	N
02/15/89		A	GRAZING	DRYLAND	20.0000	.0000	N	.00	N
03/15/89		A	GRAZING	DRYLAND	20.0000	.0000	N	.00	N
05/20/89	HARVEST	A	KHEAT		20.0000	.0000	С	.00	N
05/20/89	HARVEST	A	DEFICIENCY P	MT. WHEAT	20.0000	.0000	С	.00	N

DATE	STAGE OF Production	TYPE OF INPUT	INPUT	NAME	NUMBER OF Units	CASH NON- CASH	FIXED OR VARI.	SHARE
04 44 5 40 5		08899				88658	22554	
06/15/88	PREHARVEST	M	FIELD CULTIVAT	CR	1.0000			.00
08/01/88	PREHARVEST	H	BLADE PLOWING		1.0000			.00
08/15/88	PREHARVEST	M	FIELD CULTIVAT	ror	1.0000			.00
09/01/88	PREHARVEST	M	ROD WEEDING		1.0000			.00
09/20/88	PREHARVEST	M	DRILLING	2 DRILLS	1.0000			.00
09/20/88	PREHARVEST	E	SEED	WHEAT	.5000	C	٧	.00
12/31/88	PREHARVEST	H	PICKUP TRUCK	3/4 TON	20.0000			.00
05/02/89	PREHARVEST	Ε	FALLOW LAND	CON VAR	1.0000	C	٧	.00
05/02/89	PREHARVEST	E	FALLOW LAND	CON FIXD	1.0000	C	F	.00
05/20/89	HARVEST	G	CUSTOM HARVEST	MHEATD	1.0000	C	٧	.00
05/20/89	HARVEST	G	CUSTOM HAULING	HHEAT	20.0000	C	٧	.00
05/31/89		K	CASH-RENT	MHEATDS	1.0000		F	.00

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ROTATION: WHEAT-FALLOW-WHEAT: CONV TILL FALLOW BUD Texas Panhandle District (1) 1989 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
-WARNING- No gross receipts VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
Fuel & Lube - Machinery Repairs - Machinery Labor - Machinery Interest - OC Borrowed Total VARIABLE COST	0.654 7.657	Acre Acre Hour Dol.	5.000 0.110	4.57 1.58 3.27 0.84	
GROSS INCOME minus VARIABLE COST				-10.26	
FIXED COST Description Machinery and Equipment Land		Unit ==== Acre Acre		Total 11.09 15.00	
Total FIXED Cost				26.09	
Total of ALL Cost				36.35	
NET PROJECTED RETURNS				-36.35	

Projections for Planning Purposes Only Not to be Used without Updating after April 8, 1989.

DATE	STAGE	TYPE	PRODUCT NAME	NUMBER	WEIGHT	CASH	LANDLORD	BREAK	
	OF	OF		OF	PER	NON-	SHARE	EVEN	
	PRODUCTION	PROD.		UNITS	HEAD	CASH		PROD.	

-WARNING- NO VALID RECEIPTS RECORDS

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NA	ME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
		22000					80982	CHRESTED
06/15/88		М	BLADE PLOHING		1.0000			.00
07/15/88		М	CHISELING		1.0000			.00
08/15/88		М	BLADE PLOWING		1.0000			.00
09/10/88		н	FIELD CULTIVATOR		1.0000			.00
03/16/89		М	FIELD CULTIVATOR		1.0000			.00
05/16/89		М	FIELD CULTIVATOR		1.0000			.00
05/31/89		K	CASH-RENT	WHEATDS	1.0000	C	F	.00

ROTATION: WHEAT-FALLOW-WHEAT: MIN TILL WHEAT BUD. Texas Panhandle District (1) 1989 Projected Costs and Returns per Acre

1303 11030000	COSES AND REC	uriis p	er Acre		V
GROSS INCOME Description DEFICIENCY PMT. WHEAT GRAZING DRYLAND WHEAT Total GROSS Income	Quantity 20.000 75.000 20.000	Unit bu. days bu.	\$ / Unit 0.5000 0.1250 3.4700	Total 10.00 9.38 69.40	Your Estimate
				00.70	
VARIABLE COST Description PREHARVEST	Quantity	Unit	\$ / Unit	Total	
SEED FALLOW LAND Fuel & Lube - Machinery	0.500 1.000	bu. acre Acre	12.000 19.780	6.00 19.78 2.83	
Repairs - Machinery Labor - Machinery	1.062	Acre Hour	5.000	1.05 5.31	
Total PREHARVEST Harvest				34.98	
CUSTOM HARVEST CUSTOM HAULING	1.000 20.000	bu. bu.	10.000 .100	10.00 2.00	
Total HARVEST				12.00	
Interest - OC Borrowed Interest - Positive Cash	11.343 -0.346	Dol. Dol.	0.110 0.052	1.25 -0.02	
Total VARIABLE COST				48.21	
GROSS INCOME minus VARIABLE COST				40.57	
FIXED COST Description		Unit		Total	
FALLOW LAND MIN FIXD Machinery and Equipment Land		acre Acre Acre		21.35 10.46 15.00	
Total FIXED Cost				46.81	
				40.81	
Total of ALL Cost				95.01	
NET PROJECTED RETURNS				-6.24	

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT I	NAME	NUMBER OF Units	Ĩ	EIGHT PER EAD	NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
40/45/00	******************		*********	***************************************						
12/15/88		Ą	GRAZING	DRYLAND	15.0000		.0000		.00	N
01/15/89		Ą	GRAZING	DRYLAND	20.0000		.0000		.00	N
02/15/89		Ą	GRAZING	DRYLAND	20.0000		.0000		.00	N
03/15/89		A	GRAZING	DRYLAND	20.0000		.0000	N C	.00	N
05/20/89		A	MHEAT		20.0000		.0000) C	.00	N
05/20/89	HARVEST	A	DEFICIENCY PMT.	WHEAT	20.0000		.0000) C	.00	N
DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT N	AME	NUMBER OF UNITS	CASH NON- CASH	FIXED L OR VARI.	LANDLORD Share	1	
07/15/88	PREHARVEST	M	FIELD CULTIVATOR	R	1.0000			.00	l .	
09/01/88	PREHARVEST	M	ROD WEEDING		1.0000			.00)	
09/20/88	PREHARVEST	М	DRILLING	2 DRILLS	1.0000			.00	l .	
09/20/88	PREHARVEST	Ε	SEED	KHEAT	.5000	С	٧	.00		
12/31/88	PREHARVEST	М	PICKUP TRUCK	3/4 TON	20.0000			.00	1	
05/02/89	PREHARVEST	Ε	FALLOW LAND	MIN VAR	1.0000	С	٧	.00		
05/02/89	PREHARVEST	E	FALLOW LAND	MIN FIXD	1.0000	Č	F	.00		
05/20/89	HARVEST	G	CUSTOM HARVEST	MHEATD	1.0000	Č	Ý	.00		
05/20/89	HARVEST	G	CUSTOM HAULING	WHEAT	20.0000	Č	ý	.00		
05/31/89		ĸ	CASH-RENT	WHEATDS	1.0000	-	F	.00		

Projections for Planning Purposes Only Not to be Used without Updating after April 8, 1989.

ROTATION: WHEAT-FALLOW-WHEAT: MIN TILL FALLOW BUD. Texas Panhandle District (1) 1989 Projected Costs and Returns per Acre

1000 // 0 j 00100					Your
GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Estimate
=======================================	20000000	8888			
-WARNING- No gross receipts VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
HERBICIDE & APPL	1.000		8.340	8.34	
HERBICIDE & APPL	1.000	acre	8.500	8.50	
Fuel & Lube - Machinery		Acre		1.92	
Repairs - Machinery	0.000	Acre	F 000	0.72	
Labor - Machinery Interest - OC Borrowed	0.263		5.000	1.32	
Interest - UC Borrowed	5.038	Dol.	0.110	0.55	
Total VARIABLE COST				21.35	
				21.00	
GROSS INCOME minus VARIABLE COST				-21.35	
FIXED COST Description		Unit		Total	
=======================================		====			
Machinery and Equipment		Acre		4.78	
Land		Acre		15.00	
Tatal FIVED Cont				2022222222	
Total FIXED Cost				19.78	
Total of ALL Cost				41.13	
NET PROJECTED RETURNS				-41.13	

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DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT	NAME	NUMBËR Of Units	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD Share	BREAK EVEN PROD.
	1 1100001 2011	i kob.			ONLIS	HEAD	CASH		FROD

-WARNING- NO VALID RECEIPTS RECORDS

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF Units	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE	
00000000	***********	****				****		
06/15/88		М	BLADE PLOWING	1.0000			.00	
08/15/88		M	BLADE PLOWING	1,0000			.00	
03/16/89		Ë	HERBICIDE & APPL ROT#1	1.0000	C	V	.00	
05/02/89		Ē	HERBICIDE & APPL ROT#2	1.0000	č	v	.00	
05/02/89		ĸ	CASH-RENT WHEATDS		č	F	.00	

Projections for Planning Purposes Only Not to be Used without Updating after April 8, 1989.

SET ASIDE LAND FOR DRYLAND CROPS - CONVENTIONAL Texas Panhandle District (1) 1989 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
-WARNING- No gross receipts VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
Fuel & Lube - Machinery Repairs - Machinery Labor - Machinery Interest - DC Borrowed Total VARIABLE COST	0.477 3.650	Acre Acre Hour Dol.	5.000 0.110	3.47 1.13 2.39 0.40	
GROSS INCOME minus VARIABLE COST				-7.40	
FIXED COST Description Machinery and Equipment Land		Unit sess Acre Acre		Total 8.02 15.00	······
Total FIXED Cost				23.02	
Total of ALL Cost				30.42	
NET PROJECTED RETURNS				-30.42	

Projections for Planning Purposes Only Not to be Used without Updating after April 8, 1989.

DATE	STAGE	TYPE	PRODUCT NAME	NUMBER	WEIGHT	CASH	LANDLORD	BREAK
	OF	OF		CF	PER	NON-	SHARE	EVEN
	PRODUCTION	PROD.		UNITS	HEAD	CASH		PROD.
							·	

-MARNING- NO VALID RECEIPTS RECORDS

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAM	1E	NUMBER OF Units	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
		88800			***********	-		
12/01/88		М	BLADE PLOHING		1.0000			.00
02/16/89		M	FIELD CULTIVATOR		1.0000			.00
04/16/89		M	FIELD CULTIVATOR		1.0000			.00
06/11/89		M	FIELD CULTIVATOR		1.0000			.00
08/16/89		M	FIELD CULTIVATOR		1.0000			.00
08/31/89		K	CASH-RENT	MHEATDS	1.0000		F	.00

Projections for Planning Purposes Only Not to be Used without Updating after April 8, 1989.

SET ASIDE LAND FOR IRRIGATED CORN - CONVENTIONAL Texas Panhandle District (1) 1989 Projected Costs and Returns per Acre

•					Your
GROSS INCOME Description	Quantity	Unit	\$ / Unit	Tota1	Estimate
2008888888888888888888888					
-WARNING- No gross receipts VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
Fuel & Lube - Machinery		Acre		3.16	
Repairs - Machinery		Acre		1.15	
Labor - Machinery	0.450		5.000	2.25	
Interest - OC Borrowed	3.362	Dol.	0.110	0.37	
			• • • • • • • • • • • • • • • • • • • •		*****
Total VARIABLE COST				6.93	
GROSS INCOME minus VARIABLE COST				-6.93	
FIXED COST Description		Unit		Total	
=======================================					
Machinery and Equipment		Acre		7.89	
Land		Acre		40.00	
Total FIXED Cost				47.89	
Total of ALL Cost				54.82	
NET PROJECTED RETURNS				-54.82	

DATE	STAGE	TYPE	PRODUCT	NAME	NUMBER	WEIGHT	CASH	LANDLORD	BREAK
	OF	OF			OF	PER	NON-	SHARE	EVEN
	PRODUCTION	PROD.			UNITS	HEAD	CASH		PROD.

-MARNING- NO VALID RECEIPTS RECORDS

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NA	ME	NUMBER OF Units	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
******	**************					-	SESSE	*********
12/01/88		M	DISCING	OFFSET	1.0000			.00
02/16/89		H	FIELD CULTIVATOR	t	1.0000			.00
04/16/89		H	FIELD CULTIVATOR	ł	1.0000			.00
06/11/89	•	M	FIELD CULTIVATOR	t	1.0000			.00
08/16/89		H	FIELD CULTIVATOR	ł	1.0000			.00
08/31/89		K	CASH-RENT	CORN	1.0000		F	.00

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SET ASIDE LAND FOR IRRIGATED SMALL GRAINS - CONV. Texas Panhandle District (1) 1989 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
-WARNING- No gross receipts VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
Fuel & Lube - Machinery Repairs - Machinery Labor - Machinery Interest - DC Borrowed Total VARIABLE COST	0.450 3.362	Acre Acre Hour Dol.	5.000 0.110	3.16 1.15 2.25 0.37	
GROSS INCOME minus VARIABLE COST				-6.93	
FIXED COST Description Machinery and Equipment Land		Unit sss Acre Acre		Total 7.89 25.00	
Total FIXED Cost				32.89	
Total of ALL Cost				39.82	
NET PROJECTED RETURNS				-39.82	

DATE	STAGE	TYPE	PRODUCT	NAME	NUMBER	WEIGHT	CASH	LANDLORD	BREAK
	OF	OF			OF	PER	NON-	SHARE	EVEN
	PRODUCTION	PRCD.			UNITS	HEAD	CASH		PROD.

-WARNING- NO VALID RECEIPTS RECORDS

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NA	ME	NUMBER OF Units	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
*****					-	85566		
12/01/88		M	DISCING	OFFSET	1.0000			.00
02/16/89		M	FIELD CULTIVATOR		1.0000			.00
04/16/89		M	FIELD CULTIVATOR		1.0000			.00
06/11/89		M	FIELD CULTIVATOR		1.0000			.00
08/16/89		M	FIELD CULTIVATOR		1.0000			.00
08/31/89		K	CASH-RENT	NHEATI	1.0000		F	.00

ROTATION: SORGHUM-FALLOW-WHEAT: MIN TILL FALLOW Texas Panhandle District (1) 1989 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Four Estimate
-WARNING- No gross receipts VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
DE & AP DE & AP Lube -	1.000	acre acre Acre	8.340 8.500	8.34 1.28	
Repairs - Machinery Labor - Machinery Interest - OC Borrowed	0.191 4.850	Acre Hour Dol.	5.000	0.57 0.95 0.53	
Total VARIABLE COST				20.17	
GROSS INCOME minus VARIABLE COST				-20.17	
FIXED COST Description		Unit EEEE		Total	
Land Total FIXED Cost		ACFe		15.00	
Total of ALL Cost				38.84	
NET PROJECTED RETURNS				-38.84	

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CASH LANDLORD BREAK NON- SHARE EVEN DATE STAGE **TYPE** PRODUCT NAME NUMBER **MEIGHT** OF UNITS OF PER SHARE PRODUCTION PROD. HEAD CASH PROD.

-WARNING- NO VALID RECEIPTS RECORDS

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAM	4E	NUMBER OF Units	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
		82226						82928882
03/16/89		M	DISCING	OFFSET	1.0000			.00
04/02/89		E	HERBICIDE & APPL	ROT#1	1.0000	С	٧	.00
05/02/89		E	HERBICIDE & APPL	ROT#2	1.0000	С	٧	.00
07/16/89		M	FIELD CULTIVATOR		1.0000			.00
07/16/89		K	CASH-RENT	WHEATDS	1.0000	С	F	.00

Projections for Planning Purposes Only Not to be Used without Updating after April 8, 1989.

ROTATION: WHEAT-FALLOW-SORGHUM: MIN TILL FALLOW Texas Panhandle District (1) 1989 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
	========	====	=======================================		=======
-WARNING- No gross receipts VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
HERBICIDE & APPL Fuel & Lube - Machinery Repairs - Machinery	1.000	acre Acre Acre	8.500	8.50 2.23 0.93	
Labor - Machinery Interest - OC Borrowed	0.322 5.186	Hour Dol.	5.000 0.110	1.61 0.57	
21111011001 00 DOI 1 0W00	3.100	DO1.	0.110		
Total VARIABLE COST				13.84	
GROSS INCOME minus VARIABLE COST				-13.84	
FIXED COST Description		Unit		Total	
=======================================					
Machinery and Equipment		Acre		6.05	
Land		Acre		15.00	
Total FIXED Cost					
TOTAL FIXED COST				21.05	
Total of ALL Cost				34.90	
NET PROJECTED RETURNS				-34.90	

B-1241(CO1)

DATE STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT	NAME	NUMBER OF Units	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
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-WARNING- NO VALID RECEIPTS RECORDS

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NA	ME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
	**************		**************		6566665666666			********
07/01/88		M	DISCING	OFFSET	1.0000			.00
08/15/88		М	BLADE PLOHING		1.0000			.00
09/15/88		М	FIELD CULTIVATOR	ł	1.0000			.00
04/02/89		E	HERBICIDE & APPL	. ROT#2	1.0000	C	٧	.00
05/02/89	•	K	CASH-RENT	HHEATDS	1.0000	С	F	.00