

Projections for Planning Purposes Only
Not to be Used without Updating after April 8, 1989.

B-1241(C01)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	HEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
09/21/89	HARVEST	A	SORGHUM	60.0000	.0000	C	.00	N
09/21/89	HARVEST	A	DEFICIENCY PMT. SORGHUM	60.0000	.0000	C	.00	N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
11/11/88	PREHARVEST	M	SHREDDING	1.0000			.00
11/21/88	PREHARVEST	M	DISCING OFFSET	1.0000			.00
12/16/88	PREHARVEST	M	CHISELING	1.0000			.00
02/16/89	PREHARVEST	M	DISCING OFFSET	1.0000			.00
03/06/89	PREHARVEST	M	FLOATING	.5000			.00
03/11/89	PREHARVEST	M	BEDDING	1.0000			.00
03/14/89	PREHARVEST	E	FERTILIZER (N)	130.0000	C	V	.00
03/14/89	PREHARVEST	G	FERTILIZER APPL.	1.0000	C	V	.00
03/21/89	PREHARVEST	O	IRRIGATION FURROW	8.0000			.00
04/16/89	PREHARVEST	M	CULTIVATING ROLLING	1.0000			.00
05/11/89	PREHARVEST	M	ROD WEEDING	1.0000			.00
05/21/89	PREHARVEST	M	PLANT AND SPRAY	1.0000			.00
05/21/89	PREHARVEST	E	SEED SORGHUM	6.0000	C	V	.00
05/21/89	PREHARVEST	E	HERBICIDE SORGHUMI	1.0000	C	V	.00
05/21/89	PREHARVEST	E	INSECTICIDE SORGHUM	1.0000	C	V	.00
05/26/89	PREHARVEST	M	FURROW OPENING	1.0000			.00
06/01/89	PREHARVEST	M	PICKUP TRUCK 3/4 TON	20.0000			.00
06/16/89	PREHARVEST	O	IRRIGATION FURROW	6.0000			.00
07/16/89	PREHARVEST	O	IRRIGATION FURROW	5.0000			.00
08/16/89	PREHARVEST	O	IRRIGATION FURROW	5.0000			.00
09/02/89	PREHARVEST	E	SET ASIDE CORN F	.1100	C	F	.00
09/02/89	PREHARVEST	E	SET ASIDE CORN V	.1100	C	V	.00
09/21/89	HARVEST	G	CUSTOM HARVEST SORGHUMI	60.0000	C	V	.00
09/21/89	HARVEST	G	CUSTOM HAULING SORGHUMI	60.0000	C	V	.00
10/01/89		K	CASH-RENT SORGHUMF	1.0000		F	.00

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CONT. SORGHUM, SPRINKLER IRRIGATED, (NATURAL GAS)
Texas Panhandle District (1)
1989 Projected Costs and Returns per Acre

Total Projected Costs and Returns per Acre					Your
GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Estimate
=====	=====	=====	=====	=====	=====
DEFICIENCY PMT. SORGHUM	57.000	cwt.	1.6000	91.20	
SORGHUM	57.000	cwt.	4.2000	239.40	
				=====	
Total GROSS Income				330.60	
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
=====	=====	=====	=====	=====	
PREHARVEST					
HERBICIDE	1.000	acre	6.000	6.00	
FERTILIZER (N)	120.000	lb.	.105	12.60	
FERTILIZER APPL.	1.000	acre	4.200	4.20	
SEED	6.000	lb.	.750	4.50	
INSECTICIDE	1.000	acre	8.000	8.00	
SET ASIDE	0.250	acre	6.930	1.73	
Fuel & Lube - Machinery		Acre		6.19	
- Irrigation		Acre		56.77	
Repairs - Machinery		Acre		2.21	
- Irrigation		Acre		19.10	
Labor - Machinery	1.914	Hour	5.000	9.57	
- Irrigation	0.838	Hour	5.500	4.61	

Total PREHARVEST				135.48	
HARVEST					
CUSTOM HARVEST	57.000	cwt.	.350	19.95	
CUSTOM HAULING	57.000	cwt.	.250	14.25	

Total HARVEST				34.20	
Interest - DC Borrowed	45.551	Dol.	0.110	5.01	
Interest - Positive Cash	-3.045	Dol.	0.053	-0.16	
				=====	
Total VARIABLE COST				174.54	
GROSS INCOME minus VARIABLE COST				156.06	
FIXED COST Description		Unit		Total	
=====		=====		=====	
SET ASIDE CORN F		acre		11.97	
Machinery and Equipment		Acre		25.52	
Irrigation		Acre		56.88	
Land		Acre		25.00	
				=====	
Total FIXED Cost				119.37	
Total of ALL Cost				293.90	
NET PROJECTED RETURNS				36.70	

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DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
09/21/89	HARVEST	A	SORGHUM	57.0000	.0000	C	.00	N
09/21/89	HARVEST	A	DEFICIENCY PMT. SORGHUM	57.0000	.0000	C	.00	N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
01/11/89	PREHARVEST	M	SHREDDING	1.0000			.00
01/21/89	PREHARVEST	M	CHISELING	1.0000			.00
03/11/89	PREHARVEST	M	DISCING OFFSET	1.0000			.00
03/21/89	PREHARVEST	M	DISC & SPRAY	1.0000			.00
03/21/89	PREHARVEST	E	HERBICIDE SORGHUM	1.0000	C	V	.00
05/11/89	PREHARVEST	M	ROD WEEDING	1.0000			.00
05/16/89	PREHARVEST	E	FERTILIZER (N)	120.0000	C	V	.00
05/16/89	PREHARVEST	O	IRRIGATION	3.0000			.00
05/16/89	PREHARVEST	G	FERTILIZER APPL.	1.0000	C	V	.00
05/21/89	PREHARVEST	M	PLANTING	1.0000			.00
05/21/89	PREHARVEST	E	SEED SORGHUM	6.0000	C	V	.00
06/16/89	PREHARVEST	M	CULTIVATING 8 ROW	1.0000			.00
06/16/89	PREHARVEST	O	IRRIGATION	3.0000			.00
06/16/89	PREHARVEST	E	INSECTICIDE SORGHUM	1.0000	C	V	.00
07/01/89	PREHARVEST	M	PICKUP TRUCK 3/4 TON	20.0000			.00
07/16/89	PREHARVEST	O	IRRIGATION	6.0000			.00
08/16/89	PREHARVEST	O	IRRIGATION	6.0000			.00
09/02/89	PREHARVEST	E	SET ASIDE CORN V	.2500	C	V	.00
09/02/89	PREHARVEST	E	SET ASIDE CORN F	.2500	C	F	.00
09/21/89	HARVEST	G	CUSTOM HARVEST SORGHUMI	57.0000	C	V	.00
09/21/89	HARVEST	G	CUSTOM HAULING SORGHUMI	57.0000	C	V	.00
10/01/89		K	CASH-RENT SORGHUMS	1.0000		F	.00

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SOYBEANS, FURROW IRRIGATED, (NATURAL GAS)
Texas Panhandle District (1)
1989 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
SOYBEANS	45.000	bu.	10.0000	450.00	_____
				=====	
Total GROSS Income				450.00	_____
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
=====	=====	=====	=====	=====	
PREHARVEST					
HERBICIDE	1.000	acre	6.000	6.00	_____
FERTILIZER (N)	100.000	lb.	.105	10.50	_____
FERTILIZER APPL.	1.000	acre	4.200	4.20	_____
SEED	60.000	lb.	.250	15.00	_____
Fuel & Lube - Machinery		Acre		8.35	_____
- Irrigation		Acre		69.39	_____
Repairs - Machinery		Acre		3.17	_____
- Irrigation		Acre		23.35	_____
Labor - Machinery	1.828	Hour	5.001	9.14	_____
- Irrigation	1.024	Hour	5.501	5.63	_____

Total PREHARVEST				154.72	_____
Interest - OC Borrowed	67.336	Dol.	0.110	7.41	_____
HARVEST					
CUSTOM HARVEST	1.000	acre	15.000	15.00	_____
CUSTOM HAULING	50.000	bu.	.150	7.50	_____

Total HARVEST				22.50	_____
				=====	
Total VARIABLE COST				184.63	_____
Break-Even Price, Total Variable Cost \$ 4.10 per bu. of SOYBEANS					
GROSS INCOME minus VARIABLE COST				265.37	_____
FIXED COST Description	Unit		Total		
=====	=====		=====		
Machinery and Equipment	Acre		33.08	_____	
Irrigation	Acre		69.52	_____	
Land	Acre		25.00	_____	
			=====		
Total FIXED Cost			127.60	_____	
Break-Even Price, Total Cost \$ 6.93 per bu. of SOYBEANS					
Total of ALL Cost				312.22	_____
NET PROJECTED RETURNS				137.78	_____

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10/01/89	HARVEST	A	SOYBEANS	45.0000	.0000	C	.00	Y

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
11/10/88	PREHARVEST	M	SHREDDING	1.0000			.00
11/20/88	PREHARVEST	M	DISCING OFFSET	1.0000			.00
12/10/88	PREHARVEST	M	FIELD CULTIVATOR	1.0000			.00
12/20/88	PREHARVEST	M	CHISELING	1.0000			.00
12/31/88	PREHARVEST	M	PICKUP TRUCK 3/4 TON	1.0000			.00
02/15/89	PREHARVEST	M	DISCING OFFSET	1.0000			.00
04/05/89	PREHARVEST	M	DISCING TANDEM	1.0000			.00
04/15/89	PREHARVEST	M	DISC & SPRAY	1.0000			.00
04/15/89	PREHARVEST	E	HERBICIDE SOYBEAN	1.0000	C	V	.00
04/20/89	PREHARVEST	M	BEDDING	1.0000			.00
04/25/89	PREHARVEST	M	CULTIVATING ROLLING	1.0000			.00
04/30/89	PREHARVEST	O	IRRIGATION	6.0000			.00
05/10/89	PREHARVEST	E	FERTILIZER (N)	100.0000	C	V	.00
05/10/89	PREHARVEST	G	FERTILIZER APPL.	1.0000	C	V	.00
05/15/89	PREHARVEST	M	PLANTING 12 ROW	1.0000			.00
05/15/89	PREHARVEST	E	SEED SOYBEAN	60.0000	C	V	.00
06/15/89	PREHARVEST	M	CULTIVATING ROLLING	1.0000			.00
06/20/89	PREHARVEST	O	IRRIGATION	4.0000			.00
07/05/89	PREHARVEST	M	FURROW OPENING	1.0000			.00
07/10/89	PREHARVEST	O	IRRIGATION	4.0000			.00
07/25/89	PREHARVEST	O	IRRIGATION	4.0000			.00
08/20/89	PREHARVEST	O	IRRIGATION	4.0000			.00
10/01/89	HARVEST	G	CUSTOM HARVEST SOYBEAN	1.0000	C	V	.00
10/01/89	HARVEST	G	CUSTOM HAULING SOYBEAN	50.0000	C	V	.00
10/01/89		K	CASH-RENT SOYBEANS	1.0000		F	.00

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SUGAR BEETS, IRRIGATED
Texas Panhandle District (1)
1989 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
SUGAR BEETS	20.000	ton	31.0700	621.40	_____
Total GROSS Income				621.40	_____
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
PREHARVEST					
HERBICIDE PRE	1.000	acre	19.000	19.00	_____
INSECTICIDE	1.000	acre	6.240	6.24	_____
SEED	1.800	lb.	13.000	23.40	_____
THINNING	1.000	acre	25.000	25.00	_____
HERBI. - TREFLAN	1.000	acre	3.130	3.13	_____
FUNG. BAYLETON	1.000	appl	18.540	18.54	_____
FUNG. BAYLETON	1.000	appl	18.540	18.54	_____
HOEING	1.000	acre	11.000	11.00	_____
FUNG. SUPER TEN	1.000	appl	10.650	10.65	_____
HOEING	1.000	acre	11.000	11.00	_____
FUNG. SUPER TEN	1.000	appl	10.650	10.65	_____
Fuel & Lube - Machinery		Acre		9.85	_____
- Irrigation		Acre		69.25	_____
Repairs - Machinery		Acre		3.34	_____
- Irrigation		Acre		8.50	_____
Labor - Machinery	2.362	Hour	5.000	11.81	_____
- Irrigation	1.883	Hour	5.499	10.35	_____
Total PREHARVEST				270.26	_____
Interest - OC Borrowed	133.671	Dol.	0.110	14.70	_____
HARVEST					
CUST HARV & HAUL	20.000	ton	5.000	100.00	_____
Total HARVEST				100.00	_____
Total VARIABLE COST				384.96	_____
Break-Even Price, Total Variable Cost \$ 19.24 per ton of SUGAR BEETS					
GROSS INCOME minus VARIABLE COST				236.44	_____
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		39.17	_____
Irrigation		Acre		39.31	_____
Land		Acre		40.00	_____
Total FIXED Cost				118.48	_____
Break-Even Price, Total Cost \$ 25.17 per ton of SUGAR BEETS					
Total of ALL Cost				503.45	_____
NET PROJECTED RETURNS				117.95	_____

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DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
11/16/89	HARVEST	A	SUGAR BEETS	20.0000	.0000	C	.00	Y

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
07/21/88	PREHARVEST	M	DISCING SUGBEET OFFSET	1.0000			.00
08/31/88	PREHARVEST	M	DISCING SUGBEET OFFSET	1.0000			.00
12/21/88	PREHARVEST	M	DISCING SUGBEET OFFSET	1.0000			.00
01/31/89	PREHARVEST	M	CHISELING SUGBEET	1.0000			.00
02/11/89	PREHARVEST	M	CHISELING SUGBEET	1.0000			.00
03/02/89	PREHARVEST	M	LISTING SUGBEET	1.0000			.00
03/02/89	PREHARVEST	E	HERBICIDE PRE SUGBEET	1.0000	C	V	.00
03/02/89	PREHARVEST	E	INSECTICIDE SUGBEET	1.0000	C	V	.00
03/26/89	PREHARVEST	M	PLANTING SUGBEET	1.0000			.00
03/26/89	PREHARVEST	E	SEED SUGBEET	1.8000	C	V	.00
04/02/89	PREHARVEST	O	IRRIGATION FURROW	6.0000			.00
04/16/89	PREHARVEST	M	CULTIVATING 8 ROW	1.0000			.00
05/02/89	PREHARVEST	M	CULTIVATING 8 ROW	1.0000			.00
05/21/89	PREHARVEST	G	THINNING CUSTOM	1.0000	C	V	.00
06/02/89	PREHARVEST	M	PICKUP TRUCK 3/4 TON	20.0000			.00
06/16/89	PREHARVEST	O	IRRIGATION FURROW	4.0000			.00
07/01/89	PREHARVEST	M	CULT. SUGBEET ROLLING	1.0000			.00
07/01/89	PREHARVEST	E	HERBI. - TREFLAN SUGBEET	1.0000			.00
07/03/89	PREHARVEST	M	CULT. SUGBEET ROLLING	1.0000			.00
07/11/89	PREHARVEST	E	FUNG. BAYLETON BEETS	1.0000	C	V	.00
07/16/89	PREHARVEST	O	IRRIGATION FURROW	4.0000			.00
08/02/89	PREHARVEST	E	FUNG. BAYLETON BEETS	1.0000	C	V	.00
08/02/89	PREHARVEST	G	HOEING	1.0000	C	V	.00
08/09/89	PREHARVEST	E	FUNG. SUPER TEN BEETS	1.0000	C	V	.00
08/16/89	PREHARVEST	O	IRRIGATION FURROW	4.0000			.00
08/25/89	PREHARVEST	O	IRRIGATION FURROW	5.2000			.00
08/31/89	PREHARVEST	G	HOEING	1.0000	C	V	.00
09/02/89	PREHARVEST	E	FUNG. SUPER TEN BEETS	1.0000	C	V	.00
11/16/89	HARVEST	G	CUST HARV & HAUL SUGBEET	20.0000	C	V	.00
11/16/89		K	CASH-RENT SUGBEET	1.0000	C	F	.00

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CONTINUOUS WHEAT, DRYLAND
Texas Panhandle District (1)
1989 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
DEFICIENCY PMT. WHEAT	15.000	bu.	0.5000	7.50	_____
GRAZING DRYLAND	60.000	days	0.1250	7.50	_____
WHEAT	15.000	bu.	3.4700	52.05	_____
				=====	_____
Total GROSS Income				67.05	_____
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
=====	=====	=====	=====	=====	
PREHARVEST					
SEED	0.500	bu.	12.000	6.00	_____
SET ASIDE	0.110	acre	7.400	0.81	_____
Fuel & Lube - Machinery		Acre		4.63	_____
Repairs - Machinery		Acre		1.74	_____
Labor - Machinery	1.309	Hour	5.000	6.55	_____
				-----	_____
Total PREHARVEST				19.72	_____
HARVEST					
CUSTOM HARVEST	1.000	bu.	10.000	10.00	_____
CUSTOM HAULING	15.000	bu.	.100	1.50	_____
				-----	_____
Total HARVEST				11.50	_____
Interest - OC Borrowed	13.362	Dol.	0.110	1.47	_____
Interest - Positive Cash	-0.765	Dol.	0.052	-0.04	_____
				=====	_____
Total VARIABLE COST				32.65	_____
GROSS INCOME minus VARIABLE COST				34.40	_____
FIXED COST Description		Unit		Total	
=====		=====		=====	
SET ASIDE DRYCON F		acre		2.53	_____
Machinery and Equipment		Acre		14.62	_____
Land		Acre		15.00	_____
				=====	_____
Total FIXED Cost				32.16	_____
Total of ALL Cost				64.81	_____
NET PROJECTED RETURNS				2.24	_____

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01/15/89		A	GRAZING DRYLAND	20.0000	.0000	N	.00	N
02/15/89		A	GRAZING DRYLAND	20.0000	.0000	N	.00	N
03/15/89		A	GRAZING DRYLAND	20.0000	.0000	N	.00	N
05/20/89	HARVEST	A	WHEAT	15.0000	.0000	C	.00	N
05/20/89	HARVEST	A	DEFICIENCY PMT. WHEAT	15.0000	.0000	C	.00	N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
06/15/88	PREHARVEST	M	BLADE PLOWING	1.0000			.00
07/15/88	PREHARVEST	M	CHISELING	1.0000			.00
08/15/88	PREHARVEST	M	FIELD CULTIVATOR	1.0000			.00
09/10/88	PREHARVEST	M	FIELD CULTIVATOR	1.0000			.00
09/20/88	PREHARVEST	M	DRILLING 2 DRILLS	1.0000			.00
09/20/88	PREHARVEST	E	SEED WHEAT	.5000	C	V	.00
12/31/88	PREHARVEST	M	PICKUP TRUCK 3/4 TON	20.0000			.00
05/02/89	PREHARVEST	E	SET ASIDE DRYCON V	.1100	C	V	.00
05/02/89	PREHARVEST	E	SET ASIDE DRYCON F	.1100	C	F	.00
05/20/89	HARVEST	G	CUSTOM HARVEST WHEATD	1.0000	C	V	.00
05/20/89	HARVEST	G	CUSTOM HAULING WHEAT	15.0000	C	V	.00
05/31/89		K	CASH-RENT WHEATDS	1.0000		F	.00

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CONTINUOUS WHEAT, FURROW IRRIGATED, (NATURAL GAS)
Texas Panhandle District (1)
1989 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
DEFICIENCY PMT. WHEAT	60.000	bu.	0.5000	30.00	_____
GRAZING IRRIG.	105.000	days	0.3750	39.38	_____
WHEAT	60.000	bu.	3.4700	208.20	_____
				=====	_____
Total GROSS Income				277.58	_____
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
PREHARVEST					
FERTILIZER (N)	100.000	lb.	.105	10.50	_____
FERTILIZER APPL.	1.000	acre	4.200	4.20	_____
INSECTICIDE	1.000	appl	5.500	5.50	_____
SEED	1.250	bu.	12.000	15.00	_____
SET ASIDE	0.110	acre	6.930	0.76	_____
Fuel & Lube - Machinery		Acre		4.65	_____
- Irrigation		Acre		71.64	_____
Repairs - Machinery		Acre		2.06	_____
- Irrigation		Acre		8.79	_____
Labor - Machinery	0.789	Hour	5.000	3.95	_____
- Irrigation	1.948	Hour	5.500	10.71	_____
				-----	_____
Total PREHARVEST				137.76	_____
HARVEST					
CUSTOM HARVEST	60.000	bu.	.250	15.00	_____
CUSTOM HAULING	60.000	bu.	.100	6.00	_____
				-----	_____
Total HARVEST				21.00	_____
Interest - DC Borrowed	80.499	Dol.	0.110	8.85	_____
Interest - Positive Cash	-1.542	Dol.	0.053	-0.08	_____
				=====	_____
Total VARIABLE COST				167.53	_____
GROSS INCOME minus VARIABLE COST				110.04	_____
FIXED COST Description =====	Unit =====			Total =====	
SET ASIDE IRRGRN F	acre			3.62	_____
Machinery and Equipment	Acre			15.21	_____
Irrigation	Acre			40.67	_____
Land	Acre			30.00	_____
				=====	_____
Total FIXED Cost				89.49	_____
Total of ALL Cost				257.02	_____
NET PROJECTED RETURNS				20.55	_____

Projections for Planning Purposes Only
Not to be Used without Updating after April 8, 1989.

B-1241(C01)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
12/15/88		A	GRAZING IRRIG.	30.0000	.0000	N	.00	N
01/15/89		A	GRAZING IRRIG.	30.0000	.0000	N	.00	N
02/15/89		A	GRAZING IRRIG.	30.0000	.0000	N	.00	N
03/15/89		A	GRAZING IRRIG.	15.0000	.0000	N	.00	N
05/20/89	HARVEST	A	WHEAT	60.0000	.0000	C	.00	N
05/20/89	HARVEST	A	DEFICIENCY PMT. WHEAT	60.0000	.0000	C	.00	N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
06/15/88	PREHARVEST	M	DISCING OFFSET	1.0000			.00
07/15/88	PREHARVEST	M	BLADE PLOWING	1.0000			.00
08/05/88	PREHARVEST	M	CHISELING	1.0000			.00
08/10/88	PREHARVEST	M	DISCING OFFSET	1.0000			.00
08/12/88	PREHARVEST	E	FERTILIZER (N)	100.0000	C	V	.00
08/12/88	PREHARVEST	G	FERTILIZER APPL.	1.0000	C	V	.00
08/15/88	PREHARVEST	M	BEDDING	1.0000			.00
08/20/88	PREHARVEST	M	ROD WEEDING	1.0000			.00
08/20/88	PREHARVEST	E	INSECTICIDE WHEAT	1.0000	C	V	.00
08/25/88	PREHARVEST	M	DRILLING 2 DRILLS	1.0000			.00
08/25/88	PREHARVEST	E	SEED WHEAT	1.2500	C	V	.00
09/15/88	PREHARVEST	O	IRRIGATION FURROW	8.0000			.00
11/15/88	PREHARVEST	O	IRRIGATION FURROW	4.0000			.00
02/15/89	PREHARVEST	O	IRRIGATION FURROW	4.0000			.00
04/10/89	PREHARVEST	O	IRRIGATION FURROW	4.0000			.00
05/02/89	PREHARVEST	E	SET ASIDE IRRGRN V	.1100	C	V	.00
05/02/89	PREHARVEST	E	SET ASIDE IRRGRN F	.1100	C	F	.00
05/05/89	PREHARVEST	O	IRRIGATION FURROW	4.0000			.00
05/20/89	HARVEST	G	CUSTOM HARVEST WHEATI	60.0000	C	V	.00
05/20/89	HARVEST	G	CUSTOM HAULING WHEAT	60.0000	C	V	.00
05/31/89		K	CASH-RENT WHEATF	1.0000		F	.00

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CONT. WHEAT, SPRINKLER IRRIGATED, (NATURAL GAS)
Texas Panhandle District (1)
1989 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
DEFICIENCY PMT. WHEAT	60.000	bu.	0.5000	30.00	_____
GRAZING IRRIG.	105.000	days	0.3750	39.38	_____
WHEAT	60.000	bu.	3.4700	208.20	_____
				=====	_____
Total GROSS Income				277.58	_____
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
=====	=====	=====	=====	=====	
PREHARVEST					
FERTILIZER (N)	160.000	lb.	.105	16.80	_____
FERTILIZER APPL.	1.000	acre	4.200	4.20	_____
INSECTICIDE	1.000	appl	5.500	5.50	_____
SEED	1.250	bu.	12.000	15.00	_____
SET ASIDE	0.110	acre	6.930	0.76	_____
Fuel & Lube - Machinery		Acre		6.23	_____
- Irrigation		Acre		53.62	_____
Repairs - Machinery		Acre		2.90	_____
- Irrigation		Acre		18.04	_____
Labor - Machinery	1.589	Hour	5.000	7.95	_____
- Irrigation	0.791	Hour	5.499	4.35	_____
				-----	_____
Total PREHARVEST				135.35	_____
HARVEST					
CUSTOM HARVEST	60.000	bu.	.250	15.00	_____
CUSTOM HAULING	60.000	bu.	.100	6.00	_____
				-----	_____
Total HARVEST				21.00	_____
Interest - DC Borrowed	76.865	Dol.	0.110	8.46	_____
Interest - Positive Cash	-1.292	Dol.	0.052	-0.07	_____
				=====	_____
Total VARIABLE COST				164.74	_____
GROSS INCOME minus VARIABLE COST				112.84	_____
FIXED COST Description	Unit	Total			
=====	=====	=====			
SET ASIDE IRRGRN F	acre	3.62			_____
Machinery and Equipment	Acre	21.66			_____
Irrigation	Acre	53.72			_____
Land	Acre	25.00			_____
		=====			_____
Total FIXED Cost		104.00			_____
Total of ALL Cost		268.74			_____
NET PROJECTED RETURNS		8.84			_____

Projections for Planning Purposes Only
Not to be Used without Updating after April 8, 1989.

B-1241(C01)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
12/15/88		A	GRAZING IRRIG.	30.0000	.0000	N	.00	N
01/15/89		A	GRAZING IRRIG.	30.0000	.0000	N	.00	N
02/15/89		A	GRAZING IRRIG.	30.0000	.0000	N	.00	N
03/15/89		A	GRAZING IRRIG.	15.0000	.0000	N	.00	N
05/20/89	HARVEST	A	WHEAT	60.0000	.0000	C	.00	N
05/20/89	HARVEST	A	DEFICIENCY PMT. WHEAT	60.0000	.0000	C	.00	N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
07/10/88	PREHARVEST	M	DISCING OFFSET	1.0000			.00
07/20/88	PREHARVEST	M	DISCING OFFSET	1.0000			.00
08/05/88	PREHARVEST	M	DISCING OFFSET	1.0000			.00
08/10/88	PREHARVEST	M	BLADE PLOWING	1.5000			.00
08/10/88	PREHARVEST	M	DISCING OFFSET	1.0000			.00
08/18/88	PREHARVEST	E	FERTILIZER (N)	160.0000	C	V	.00
08/18/88	PREHARVEST	G	FERTILIZER APPL.	1.0000	C	V	.00
08/20/88	PREHARVEST	M	ROD WEEDING	1.0000			.00
08/20/88	PREHARVEST	E	INSECTICIDE WHEAT	1.0000	C	V	.00
08/25/88	PREHARVEST	M	DRILLING 2 DRILLS	1.0000			.00
08/25/88	PREHARVEST	E	SEED WHEAT	1.2500	C	V	.00
09/15/88	PREHARVEST	O	IRRIGATION	3.0000			.00
11/15/88	PREHARVEST	O	IRRIGATION	2.0000			.00
11/30/88	PREHARVEST	M	PICKUP TRUCK 3/4 TON	20.0000			.00
12/15/88	PREHARVEST	O	IRRIGATION	2.0000			.00
03/10/89	PREHARVEST	O	IRRIGATION	2.0000			.00
04/10/89	PREHARVEST	O	IRRIGATION	4.0000			.00
05/02/89	PREHARVEST	E	SET ASIDE IRRGRN V	.1100	C	V	.00
05/02/89	PREHARVEST	E	SET ASIDE IRRGRN F	.1100	C	F	.00
05/05/89	PREHARVEST	O	IRRIGATION	4.0000			.00
05/20/89	HARVEST	G	CUSTOM HARVEST WHEATI	60.0000	C	V	.00
05/20/89	HARVEST	G	CUSTOM HAULING WHEAT	60.0000	C	V	.00
05/31/89		K	CASH-RENT WHEATI	1.0000		F	.00

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ROTATION: WHEAT-FALLOW-WHEAT: CONV TILL WHEAT BUD.
Texas Panhandle District (1)
1989 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
DEFICIENCY PMT. WHEAT	20.000	bu.	0.5000	10.00	_____
GRAZING DRYLAND	60.000	days	0.1250	7.50	_____
WHEAT	20.000	bu.	3.4700	69.40	_____
				=====	_____
Total GROSS Income				86.90	_____
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
PREHARVEST					
SEED	0.500	bu.	12.000	6.00	_____
FALLOW LAND	1.000	acre	10.260	10.26	_____
Fuel & Lube - Machinery		Acre		4.42	_____
Repairs - Machinery		Acre		1.61	_____
Labor - Machinery	1.280	Hour	5.000	6.40	_____
				-----	_____
Total PREHARVEST				28.69	_____
HARVEST					
CUSTOM HARVEST	1.000	bu.	10.000	10.00	_____
CUSTOM HAULING	20.000	bu.	.100	2.00	_____
				-----	_____
Total HARVEST				12.00	_____
Interest - OC Borrowed	14.383	Dol.	0.110	1.58	_____
Interest - Positive Cash	-0.369	Dol.	0.053	-0.02	_____
				=====	_____
Total VARIABLE COST				42.25	_____
GROSS INCOME minus VARIABLE COST				44.65	_____
FIXED COST Description =====		Unit =====		Total =====	
FALLOW LAND CON FIXD		acre		26.09	_____
Machinery and Equipment		Acre		14.25	_____
Land		Acre		15.00	_____
				=====	_____
Total FIXED Cost				55.34	_____
Total of ALL Cost				97.60	_____
NET PROJECTED RETURNS				-10.70	_____

Projections for Planning Purposes Only
Not to be Used without Updating after April 8, 1989.

B-1241(C01)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
01/15/89		A	GRAZING DRYLAND	20.0000	.0000	N	.00	N
02/15/89		A	GRAZING DRYLAND	20.0000	.0000	N	.00	N
03/15/89		A	GRAZING DRYLAND	20.0000	.0000	N	.00	N
05/20/89	HARVEST	A	WHEAT	20.0000	.0000	C	.00	N
05/20/89	HARVEST	A	DEFICIENCY PMT. WHEAT	20.0000	.0000	C	.00	N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
06/15/88	PREHARVEST	M	FIELD CULTIVATOR	1.0000			.00
08/01/88	PREHARVEST	M	BLADE PLOWING	1.0000			.00
08/15/88	PREHARVEST	M	FIELD CULTIVATOR	1.0000			.00
09/01/88	PREHARVEST	M	ROD WEEDING	1.0000			.00
09/20/88	PREHARVEST	M	DRILLING 2 DRILLS	1.0000			.00
09/20/88	PREHARVEST	E	SEED WHEAT	.5000	C	V	.00
12/31/88	PREHARVEST	M	PICKUP TRUCK 3/4 TON	20.0000			.00
05/02/89	PREHARVEST	E	FALLOW LAND CON VAR	1.0000	C	V	.00
05/02/89	PREHARVEST	E	FALLOW LAND CON FIXD	1.0000	C	F	.00
05/20/89	HARVEST	G	CUSTOM HARVEST WHEATD	1.0000	C	V	.00
05/20/89	HARVEST	G	CUSTOM HAULING WHEAT	20.0000	C	V	.00
05/31/89		K	CASH-RENT WHEATDS	1.0000		F	.00

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ROTATION: WHEAT-FALLOW-WHEAT: CONV TILL FALLOW BUD
Texas Panhandle District (1)
1989 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
-WARNING- No gross receipts					
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
Fuel & Lube - Machinery		Acre		4.57	_____
Repairs - Machinery		Acre		1.58	_____
Labor - Machinery	0.654	Hour	5.000	3.27	_____
Interest - OC Borrowed	7.657	Dol.	0.110	0.84	_____
				=====	_____
Total VARIABLE COST				10.26	_____
GROSS INCOME minus VARIABLE COST				-10.26	_____
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		11.09	_____
Land		Acre		15.00	_____
				=====	_____
Total FIXED Cost				26.09	_____
Total of ALL Cost				36.35	_____
NET PROJECTED RETURNS				-36.35	_____

Projections for Planning Purposes Only
Not to be Used without Updating after April 8, 1989.

B-1241(C01)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	HEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
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-WARNING- NO VALID RECEIPTS RECORDS

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
06/15/88		M	BLADE PLOWING	1.0000			.00
07/15/88		M	CHISELING	1.0000			.00
08/15/88		M	BLADE PLOWING	1.0000			.00
09/10/88		M	FIELD CULTIVATOR	1.0000			.00
03/16/89		M	FIELD CULTIVATOR	1.0000			.00
05/16/89		M	FIELD CULTIVATOR	1.0000			.00
05/31/89		K	CASH-RENT WHEATDS	1.0000	C	F	.00

ROTATION: WHEAT-FALLOW-WHEAT: MIN TILL WHEAT BUD.
Texas Panhandle District (1)
1989 Projected Costs and Returns per Acre

				Your
GROSS INCOME Description	Quantity	Unit	\$ / Unit	Estimate
=====	=====	=====	=====	=====
DEFICIENCY PMT. WHEAT	20.000	bu.	0.5000	10.00
GRAZING DRYLAND	75.000	days	0.1250	9.38
WHEAT	20.000	bu.	3.4700	69.40
				=====
Total GROSS Income				88.78
				=====
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total
=====	=====	=====	=====	=====
PREHARVEST				
SEED	0.500	bu.	12.000	6.00
FALLOW LAND	1.000	acre	19.780	19.78
Fuel & Lube - Machinery		Acre		2.83
Repairs - Machinery		Acre		1.05
Labor - Machinery	1.062	Hour	5.000	5.31

Total PREHARVEST				34.98
HARVEST				
CUSTOM HARVEST	1.000	bu.	10.000	10.00
CUSTOM HAULING	20.000	bu.	.100	2.00

Total HARVEST				12.00
Interest - OC Borrowed	11.343	Dol.	0.110	1.25
Interest - Positive Cash	-0.346	Dol.	0.052	-0.02
				=====
Total VARIABLE COST				48.21
				=====
GROSS INCOME minus VARIABLE COST				40.57
				=====
FIXED COST Description		Unit		Total
=====		=====		=====
FALLOW LAND MIN FIXD		acre		21.35
Machinery and Equipment		Acre		10.46
Land		Acre		15.00
				=====
Total FIXED Cost				46.81
				=====
Total of ALL Cost				95.01
				=====
NET PROJECTED RETURNS				-6.24

Projections for Planning Purposes Only
Not to be Used without Updating after April 8, 1989.

B-1241(C01)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
12/15/88		A	GRAZING DRYLAND	15.0000	.0000	N	.00	N
01/15/89		A	GRAZING DRYLAND	20.0000	.0000	N	.00	N
02/15/89		A	GRAZING DRYLAND	20.0000	.0000	N	.00	N
03/15/89		A	GRAZING DRYLAND	20.0000	.0000	N	.00	N
05/20/89	HARVEST	A	WHEAT	20.0000	.0000	C	.00	N
05/20/89	HARVEST	A	DEFICIENCY PMT. WHEAT	20.0000	.0000	C	.00	N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
07/15/88	PREHARVEST	M	FIELD CULTIVATOR	1.0000			.00
09/01/88	PREHARVEST	M	ROD WEEDING	1.0000			.00
09/20/88	PREHARVEST	M	DRILLING 2 DRILLS	1.0000			.00
09/20/88	PREHARVEST	E	SEED WHEAT	.5000	C	V	.00
12/31/88	PREHARVEST	M	PICKUP TRUCK 3/4 TON	20.0000			.00
05/02/89	PREHARVEST	E	FALLOW LAND MIN VAR	1.0000	C	V	.00
05/02/89	PREHARVEST	E	FALLOW LAND MIN FIXD	1.0000	C	F	.00
05/20/89	HARVEST	G	CUSTOM HARVEST WHEATD	1.0000	C	V	.00
05/20/89	HARVEST	G	CUSTOM HAULING WHEAT	20.0000	C	V	.00
05/31/89		K	CASH-RENT WHEATDS	1.0000		F	.00

ROTATION: WHEAT-FALLOW-WHEAT: MIN TILL FALLOW BUD.
Texas Panhandle District (1)
1989 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
-WARNING- No gross receipts					
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
HERBICIDE & APPL	1.000	acre	8.340	8.34	_____
HERBICIDE & APPL	1.000	acre	8.500	8.50	_____
Fuel & Lube - Machinery		Acre		1.92	_____
Repairs - Machinery		Acre		0.72	_____
Labor - Machinery	0.263	Hour	5.000	1.32	_____
Interest - OC Borrowed	5.038	Dol.	0.110	0.55	_____
				=====	_____
Total VARIABLE COST				21.35	_____
GROSS INCOME minus VARIABLE COST				-21.35	_____
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		4.78	_____
Land		Acre		15.00	_____
				=====	_____
Total FIXED Cost				19.78	_____
Total of ALL Cost				41.13	_____
NET PROJECTED RETURNS				-41.13	_____

Projections for Planning Purposes Only
Not to be Used without Updating after April 8, 1989.

B-1241(C01)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
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-WARNING- NO VALID RECEIPTS RECORDS

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
06/15/88		M	BLADE PLOWING	1.0000			.00
08/15/88		M	BLADE PLOWING	1.0000			.00
03/16/89		E	HERBICIDE & APPL ROT#1	1.0000	C	V	.00
05/02/89		E	HERBICIDE & APPL ROT#2	1.0000	C	V	.00
05/02/89		K	CASH-RENT WHEATDS	1.0000	C	F	.00

SET ASIDE LAND FOR DRYLAND CROPS - CONVENTIONAL
Texas Panhandle District (1)
1989 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
-WARNING- No gross receipts					
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
Fuel & Lube - Machinery		Acre		3.47	_____
Repairs - Machinery		Acre		1.13	_____
Labor - Machinery	0.477	Hour	5.000	2.39	_____
Interest - DC Borrowed	3.650	Dol.	0.110	0.40	_____
				=====	_____
Total VARIABLE COST				7.40	_____
GROSS INCOME minus VARIABLE COST				-7.40	_____
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		8.02	_____
Land		Acre		15.00	_____
				=====	_____
Total FIXED Cost				23.02	_____
Total of ALL Cost				30.42	_____
NET PROJECTED RETURNS				-30.42	_____

Projections for Planning Purposes Only
Not to be Used without Updating after April 8, 1989.

B-1241(C01)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
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-WARNING- NO VALID RECEIPTS RECORDS

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
12/01/88		M	BLADE PLOWING	1.0000			.00
02/16/89		M	FIELD CULTIVATOR	1.0000			.00
04/16/89		M	FIELD CULTIVATOR	1.0000			.00
06/11/89		M	FIELD CULTIVATOR	1.0000			.00
08/16/89		M	FIELD CULTIVATOR	1.0000			.00
08/31/89		K	CASH-RENT WHEATDS	1.0000		F	.00

SET ASIDE LAND FOR IRRIGATED CORN - CONVENTIONAL
Texas Panhandle District (1)
1989 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
-WARNING- No gross receipts					
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
Fuel & Lube - Machinery		Acre		3.16	_____
Repairs - Machinery		Acre		1.15	_____
Labor - Machinery	0.450	Hour	5.000	2.25	_____
Interest - OC Borrowed	3.362	Dol.	0.110	0.37	_____
				=====	
Total VARIABLE COST				6.93	_____
GROSS INCOME minus VARIABLE COST				-6.93	_____
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		7.89	_____
Land		Acre		40.00	_____
				=====	
Total FIXED Cost				47.89	_____
Total of ALL Cost				54.82	_____
NET PROJECTED RETURNS				-54.82	_____

Projections for Planning Purposes Only
Not to be Used without Updating after April 8, 1989.

B-1241(C01)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
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-WARNING- NO VALID RECEIPTS RECORDS

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
12/01/88		M	DISCING OFFSET	1.0000			.00
02/16/89		M	FIELD CULTIVATOR	1.0000			.00
04/16/89		M	FIELD CULTIVATOR	1.0000			.00
06/11/89		M	FIELD CULTIVATOR	1.0000			.00
08/16/89		M	FIELD CULTIVATOR	1.0000			.00
08/31/89		K	CASH-RENT CORN	1.0000		F	.00

SET ASIDE LAND FOR IRRIGATED SMALL GRAINS - CONV.
Texas Panhandle District (1)
1989 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
-WARNING- No gross receipts					
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
Fuel & Lube - Machinery		Acre		3.16	_____
Repairs - Machinery		Acre		1.15	_____
Labor - Machinery	0.450	Hour	5.000	2.25	_____
Interest - DC Borrowed	3.362	Dol.	0.110	0.37	_____
				=====	_____
Total VARIABLE COST				6.93	_____
GROSS INCOME minus VARIABLE COST				-6.93	_____
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		7.89	_____
Land		Acre		25.00	_____
				=====	_____
Total FIXED Cost				32.89	_____
Total of ALL Cost				39.82	_____
NET PROJECTED RETURNS				-39.82	_____

Projections for Planning Purposes Only
Not to be Used without Updating after April 8, 1989.

B-1241(C01)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
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-WARNING- NO VALID RECEIPTS RECORDS

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
12/01/88		M	DISCING OFFSET	1.0000			.00
02/16/89		M	FIELD CULTIVATOR	1.0000			.00
04/16/89		M	FIELD CULTIVATOR	1.0000			.00
06/11/89		M	FIELD CULTIVATOR	1.0000			.00
08/16/89		M	FIELD CULTIVATOR	1.0000			.00
08/31/89		K	CASH-RENT WHEATI	1.0000		F	.00

Projections for Planning Purposes Only
Not to be Used without Updating after April 8, 1989.

B-1241(C01)

ROTATION: SORGHUM-FALLOW-WHEAT: MIN TILL FALLOW
Texas Panhandle District (1)
1989 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
-WARNING- No gross receipts					
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
=====	=====	=====	=====	=====	
HERBICIDE & APPL	1.000	acre	8.340	8.34	
HERBICIDE & APPL	1.000	acre	8.500	8.50	
Fuel & Lube - Machinery		Acres		1.28	
Repairs - Machinery		Acres		0.57	
Labor - Machinery	0.191	Hour	5.000	0.95	
Interest - OC Borrowed	4.850	Dol.	0.110	0.53	
Total VARIABLE COST				20.17	
GROSS INCOME minus VARIABLE COST				-20.17	
FIXED COST Description	Unit			Total	
=====	=====			=====	
Machinery and Equipment	Acres			3.67	
Land	Acres			15.00	
Total FIXED Cost				18.67	
Total of ALL Cost				38.84	
NET PROJECTED RETURNS				-38.84	

Projections for Planning Purposes Only
Not to be Used without Updating after April 8, 1989.

B-1241(C01)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
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-WARNING- NO VALID RECEIPTS RECORDS

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
03/16/89		M	DISCING OFFSET	1.0000			.00
04/02/89		E	HERBICIDE & APPL ROT#1	1.0000	C	V	.00
05/02/89		E	HERBICIDE & APPL ROT#2	1.0000	C	V	.00
07/16/89		M	FIELD CULTIVATOR	1.0000			.00
07/16/89		K	CASH-RENT WHEATDS	1.0000	C	F	.00

ROTATION: WHEAT-FALLOW-SORGHUM: MIN TILL FALLOW
Texas Panhandle District (1)
1989 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
-WARNING- No gross receipts					
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
HERBICIDE & APPL	1.000	acre	8.500	8.50	_____
Fuel & Lube - Machinery		Acre		2.23	_____
Repairs - Machinery		Acre		0.93	_____
Labor - Machinery	0.322	Hour	5.000	1.61	_____
Interest - DC Borrowed	5.186	Dol.	0.110	0.57	_____
				=====	
Total VARIABLE COST				13.84	_____
GROSS INCOME minus VARIABLE COST				-13.84	_____
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		6.05	_____
Land		Acre		15.00	_____
				=====	
Total FIXED Cost				21.05	_____
Total of ALL Cost				34.90	_____
NET PROJECTED RETURNS				-34.90	_____

Projections for Planning Purposes Only
Not to be Used without Updating after April 8, 1989.

B-1241(C01)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
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-WARNING- NO VALID RECEIPTS RECORDS

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
07/01/88		M	DISCING OFFSET	1.0000			.00
08/15/88		M	BLADE PLOWING	1.0000			.00
09/15/88		M	FIELD CULTIVATOR	1.0000			.00
04/02/89		E	HERBICIDE & APPL ROT#2	1.0000	C	V	.00
05/02/89		K	CASH-RENT WHEATDS	1.0000	C	F	.00