

CONT. SORGHUM, FURROW IRRIGATED, (NATURAL GAS)
 Texas Panhandle District (1)
 1991 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
DEFICIENCY PMT. SORGHUM	60.000	cwt.	1.0100	60.60	_____
SORGHUM	60.000	cwt.	3.9600	237.60	_____
Total GROSS Income				298.20	_____
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
PREHARVEST					
FERTILIZER (N)	130.000	lb.	.105	13.65	_____
FERTILIZER APPL.	1.000	acre	5.000	5.00	_____
SEED	6.000	lb.	.750	4.50	_____
HERBICIDE	1.000	acre	6.000	6.00	_____
INSECTICIDE	1.000	acre	8.000	8.00	_____
SET ASIDE	0.081	acre	8.660	0.70	_____
Fuel & Lube - Machinery		Acre		11.84	_____
- Irrigation		Acre		54.53	_____
Repairs - Machinery		Acre		2.80	_____
- Irrigation		Acre		10.99	_____
Labor - Machinery	2.278	Hour	5.001	11.39	_____
- Irrigation	2.434	Hour	5.500	13.39	_____
Total PREHARVEST				142.80	_____
Interest - OC Borrowed	65.221	Dol.	0.120	7.83	_____
HARVEST					
CUSTOM HARVEST	60.000	cwt.	.250	15.00	_____
CUSTOM HAULING	60.000	cwt.	.250	15.00	_____
Total HARVEST				30.00	_____
Total VARIABLE COST				180.63	_____
GROSS INCOME minus VARIABLE COST				117.57	_____
FIXED COST Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
SET ASIDE CORN F		acre		4.33	_____
Machinery and Equipment		Acre		34.23	_____
Irrigation		Acre		53.08	_____
Land		Acre		25.00	_____
Total FIXED Cost				116.64	_____
Total of ALL Cost				297.27	_____
NET PROJECTED RETURNS				0.93	_____

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B-1241(C01)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON-CASH	LANDLORD SHARE	BREAK EVEN PROD.
09/20/91	HARVEST	A	SORGHUM	60.0000	.0000	C	.00	N
09/20/91	HARVEST	A	DEFICIENCY PMT. SORGHUM	60.0000	.0000	C	.00	N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON-CASH	FIXED OR VARI.	LANDLORD SHARE
11/10/90	PREHARVEST	M	SHREDDING	1.0000			.00
11/20/90	PREHARVEST	M	DISCING OFFSET	1.0000			.00
12/15/90	PREHARVEST	M	CHISELING	1.0000			.00
02/15/91	PREHARVEST	M	DISCING OFFSET	1.0000			.00
03/05/91	PREHARVEST	M	FLOATING	.5000			.00
03/10/91	PREHARVEST	M	BEDDING	1.0000			.00
03/13/91	PREHARVEST	E	FERTILIZER (N)	130.0000	C	V	.00
03/13/91	PREHARVEST	G	FERTILIZER APPL.	1.0000	C	V	.00
03/20/91	PREHARVEST	O	IRRIGATION FURROW	8.0000			.00
04/15/91	PREHARVEST	M	CULTIVATING ROLLING	1.0000			.00
05/10/91	PREHARVEST	M	ROD NEEDING	1.0000			.00
05/20/91	PREHARVEST	M	PLANT AND SPRAY	1.0000			.00
05/20/91	PREHARVEST	E	SEED SORGHUM	6.0000	C	V	.00
05/20/91	PREHARVEST	E	HERBICIDE SORGHUMI	1.0000	C	V	.00
05/20/91	PREHARVEST	E	INSECTICIDE SORGHUM	1.0000	C	V	.00
05/25/91	PREHARVEST	M	FURROW OPENING	1.0000			.00
05/31/91	PREHARVEST	M	PICKUP TRUCK 3/4 TON	20.0000			.00
06/15/91	PREHARVEST	O	IRRIGATION FURROW	6.0000			.00
07/15/91	PREHARVEST	O	IRRIGATION FURROW	5.0000			.00
08/15/91	PREHARVEST	O	IRRIGATION FURROW	5.0000			.00
09/01/91	PREHARVEST	E	SET ASIDE CORN F	.0810	C	F	.00
09/01/91	PREHARVEST	E	SET ASIDE CORN V	.0810	C	V	.00
09/20/91	HARVEST	G	CUSTOM HARVEST SORGHUMI	60.0000	C	V	.00
09/20/91	HARVEST	G	CUSTOM HAULING SORGHUMI	60.0000	C	V	.00
09/20/91		K	CASH-RENT SORGHUMF	1.0000		F	.00

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CONT. SORGHUM, SPRINKLER IRRIGATED, (NATURAL GAS)
 Texas Panhandle District (1)
 1991 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
DEFICIENCY PMT. SORGHUM	57.000	cwt.	1.0100	57.57	
SORGHUM	57.000	cwt.	3.9600	225.72	
Total GROSS Income				283.29	
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
PREHARVEST					
HERBICIDE	1.000	acre	6.000	6.00	
FERTILIZER (N)	120.000	lb.	.105	12.60	
FERTILIZER (P)	20.000	lb.	.250	5.00	
FERTILIZER APPL.	1.000	acre	5.000	5.00	
SEED	6.000	lb.	.750	4.50	
INSECTICIDE	1.000	acre	8.000	8.00	
SET ASIDE	0.081	acre	8.660	0.70	
Fuel & Lube - Machinery		Acre		9.26	
- Irrigation		Acre		45.74	
Repairs - Machinery		Acre		2.25	
- Irrigation		Acre		26.45	
Labor - Machinery	1.914	Hour	5.000	9.57	
- Irrigation	1.160	Hour	5.501	6.38	
Total PREHARVEST				141.44	
Interest - DC Borrowed	52.235	Dol.	0.120	6.27	
HARVEST					
CUSTOM HARVEST	57.000	cwt.	.250	14.25	
CUSTOM HAULING	57.000	cwt.	.250	14.25	
Total HARVEST				28.50	
Total VARIABLE COST				176.21	
GROSS INCOME minus VARIABLE COST				107.08	
FIXED COST Description		Unit		Total	
SET ASIDE CORN F		acre		4.33	
Machinery and Equipment		Acre		27.14	
Irrigation		Acre		82.82	
Land		Acre		25.00	
Total FIXED Cost				139.29	
Total of ALL Cost				315.50	
NET PROJECTED RETURNS				-32.21	

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DATE	STAGE OF PRODUCTION	TYPE OF PRD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON-CASH	LANDLORD SHARE	BREAK EVEN PROD.
09/20/91	HARVEST	A	SORGHUM	57.0000	.0000	C	.00	N
09/20/91	HARVEST	A	DEFICIENCY PMT. SORGHUM	57.0000	.0000	C	.00	N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON-CASH	FIXED OR VARI.	LANDLORD SHARE
01/10/91	PREHARVEST	M	SHREDDING	1.0000			.00
01/20/91	PREHARVEST	M	CHISELING	1.0000			.00
03/10/91	PREHARVEST	M	DISCING OFFSET	1.0000			.00
03/20/91	PREHARVEST	M	DISC & SPRAY	1.0000			.00
03/20/91	PREHARVEST	E	HERBICIDE SORGHUM	1.0000	C	V	.00
05/10/91	PREHARVEST	M	ROD WEEDING	1.0000			.00
05/15/91	PREHARVEST	E	FERTILIZER (N)	120.0000	C	V	.00
05/15/91	PREHARVEST	E	FERTILIZER (P)	20.0000	C	V	.00
05/15/91	PREHARVEST	G	FERTILIZER APPL.	1.0000	C	V	.00
05/15/91	PREHARVEST	O	IRRIGATION	3.0000			.00
05/20/91	PREHARVEST	M	PLANTING	1.0000			.00
05/20/91	PREHARVEST	E	SEED SORGHUM	6.0000	C	V	.00
06/15/91	PREHARVEST	M	CULTIVATING 8 ROW	1.0000			.00
06/15/91	PREHARVEST	O	IRRIGATION	3.0000			.00
06/15/91	PREHARVEST	E	INSECTICIDE SORGHUM	1.0000	C	V	.00
06/30/91	PREHARVEST	M	PICKUP TRUCK 3/4 TON	20.0000			.00
07/15/91	PREHARVEST	O	IRRIGATION	6.0000			.00
08/15/91	PREHARVEST	O	IRRIGATION	6.0000			.00
09/01/91	PREHARVEST	E	SET ASIDE CORN V	.0810	C	V	.00
09/01/91	PREHARVEST	E	SET ASIDE CORN F	.0810	C	F	.00
09/20/91	HARVEST	G	CUSTOM HARVEST SORGHUMI	57.0000	C	V	.00
09/20/91	HARVEST	G	CUSTOM HAULING SORGHUMI	57.0000	C	V	.00
09/20/91		K	CASH-RENT SORGHUMS	1.0000		F	.00

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SOYBEANS, FURROW IRRIGATED, (NATURAL GAS)
 Texas Panhandle District (1)
 1991 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
SOYBEANS	45.000	bu.	5.5000	247.50	_____
Total GROSS Income				247.50	_____
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
PREHARVEST					
HERBICIDE	1.000	acre	6.000	6.00	_____
FERTILIZER (N)	100.000	lb.	.105	10.50	_____
FERTILIZER APPL.	1.000	acre	5.000	5.00	_____
SEED	60.000	lb.	.250	15.00	_____
Fuel & Lube - Machinery		Acre		12.52	_____
- Irrigation		Acre		49.99	_____
Repairs - Machinery		Acre		3.23	_____
- Irrigation		Acre		10.08	_____
Labor - Machinery	1.828	Hour	5.001	9.14	_____
- Irrigation	2.232	Hour	5.499	12.27	_____
Total PREHARVEST				133.73	_____
Interest - DC Borrowed	60.014	Dol.	0.120	7.20	_____
HARVEST					
HARVEST & HAUL	45.000	bu.	.300	13.50	_____
Total HARVEST				13.50	_____
Total VARIABLE COST				154.43	_____
<i>Break-Even Price, Total Variable Cost \$ 3.43 per bu. of SOYBEANS</i>					
GROSS INCOME minus VARIABLE COST				93.07	_____
FIXED COST Description		Unit		Total	
Machinery and Equipment		Acre		35.49	_____
Irrigation		Acre		48.66	_____
Land		Acre		25.00	_____
Total FIXED Cost				109.15	_____
<i>Break-Even Price, Total Cost \$ 5.85 per bu. of SOYBEANS</i>					
Total of ALL Cost				263.58	_____
NET PROJECTED RETURNS				-16.08	_____

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DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON-CASH	LANDLORD SHARE	BREAK EVEN PROD.
09/30/91	HARVEST	A	SOYBEANS	45.0000	.0000	C	.00	Y

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON-CASH	FIXED OR VARI.	LANDLORD SHARE
11/09/90	PREHARVEST	M	SHREDDING	1.0000			.00
11/19/90	PREHARVEST	M	DISCING OFFSET	1.0000			.00
12/09/90	PREHARVEST	M	FIELD CULTIVATOR	1.0000			.00
12/19/90	PREHARVEST	M	CHISELING	1.0000			.00
12/30/90	PREHARVEST	M	PICKUP TRUCK 3/4 TON	1.0000			.00
02/14/91	PREHARVEST	M	DISCING OFFSET	1.0000			.00
04/04/91	PREHARVEST	M	DISCING TANDEM	1.0000			.00
04/14/91	PREHARVEST	M	DISC & SPRAY	1.0000			.00
04/14/91	PREHARVEST	E	HERBICIDE SOYBEAN	1.0000	C	V	.00
04/19/91	PREHARVEST	M	BEDDING	1.0000			.00
04/24/91	PREHARVEST	M	CULTIVATING ROLLING	1.0000			.00
04/29/91	PREHARVEST	O	IRRIGATION FURROW	6.0000			.00
05/09/91	PREHARVEST	E	FERTILIZER (N)	100.0000	C	V	.00
05/09/91	PREHARVEST	G	FERTILIZER APPL.	1.0000	C	V	.00
05/14/91	PREHARVEST	M	PLANTING 12 ROW	1.0000			.00
05/14/91	PREHARVEST	E	SEED SOYBEAN	60.0000	C	V	.00
06/14/91	PREHARVEST	M	CULTIVATING ROLLING	1.0000			.00
06/19/91	PREHARVEST	O	IRRIGATION FURROW	4.0000			.00
07/04/91	PREHARVEST	M	FURROW OPENING	1.0000			.00
07/09/91	PREHARVEST	O	IRRIGATION FURROW	4.0000			.00
07/24/91	PREHARVEST	O	IRRIGATION FURROW	4.0000			.00
08/19/91	PREHARVEST	O	IRRIGATION FURROW	4.0000			.00
09/30/91	HARVEST	G	HARVEST & HAUL SOYBEAN	45.0000	C	V	.00
09/30/91		K	CASH-RENT SOYBEANS	1.0000		F	.00

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SOYBEANS, SPRINKLER IRRIGATED, (NATURAL GAS)
 Texas Panhandle District (1)
 1991 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
SOYBEANS	45.000	bu.	5.5000	247.50	_____
Total GROSS Income				247.50	_____
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
PREHARVEST					
HERBICIDE	1.000	acre	6.000	6.00	_____
FERTILIZER (N)	100.000	lb.	.105	10.50	_____
FERTILIZER APPL.	1.000	acre	5.000	5.00	_____
SEED	60.000	lb.	.250	15.00	_____
Fuel & Lube - Machinery		Acre		10.76	_____
- Irrigation		Acre		41.93	_____
Repairs - Machinery		Acre		2.73	_____
- Irrigation		Acre		24.25	_____
Labor - Machinery	1.648	Hour	5.001	8.24	_____
- Irrigation	1.063	Hour	5.499	5.85	_____
Total PREHARVEST				130.26	_____
Interest - DC Borrowed	63.390	Dol.	0.120	7.61	_____
HARVEST					
HARVEST & HAUL	45.000	bu.	.300	13.50	_____
Total HARVEST				13.50	_____
Total VARIABLE COST				151.37	_____
<i>Break-Even Price, Total Variable Cost \$ 3.36 per bu. of SOYBEANS</i>					
GROSS INCOME minus VARIABLE COST				96.13	_____
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		32.00	_____
Irrigation		Acre		75.92	_____
Land		Acre		25.00	_____
Total FIXED Cost				132.92	_____
<i>Break-Even Price, Total Cost \$ 6.31 per bu. of SOYBEANS</i>					
Total of ALL Cost				284.28	_____
NET PROJECTED RETURNS				-36.78	_____

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DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON-CASH	LANDLORD SHARE	BREAK EVEN PROD.
09/30/91	HARVEST	A	SOYBEANS	45.0000	.0000	C	.00	Y

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON-CASH	FIXED OR VARI.	LANDLORD SHARE
11/09/90	PREHARVEST	M	SHREDDING	1.0000			.00
11/19/90	PREHARVEST	M	DISCING OFFSET	1.0000			.00
12/09/90	PREHARVEST	M	FIELD CULTIVATOR	1.0000			.00
12/19/90	PREHARVEST	M	CHISELING	1.0000			.00
12/30/90	PREHARVEST	M	PICKUP TRUCK 3/4 TON	1.0000			.00
04/04/91	PREHARVEST	M	DISCING TANDEM	1.0000			.00
04/14/91	PREHARVEST	M	DISC & SPRAY	1.0000			.00
04/14/91	PREHARVEST	E	HERBICIDE SOYBEAN	1.0000	C	V	.00
04/24/91	PREHARVEST	M	CULTIVATING ROLLING	1.0000			.00
04/29/91	PREHARVEST	O	IRRIGATION	4.5000			.00
05/09/91	PREHARVEST	E	FERTILIZER (N)	100.0000	C	V	.00
05/09/91	PREHARVEST	G	FERTILIZER APPL.	1.0000	C	V	.00
05/14/91	PREHARVEST	M	PLANTING 12 ROW	1.0000			.00
05/14/91	PREHARVEST	E	SEED SOYBEAN	60.0000	C	V	.00
06/14/91	PREHARVEST	M	CULTIVATING ROLLING	1.0000			.00
06/19/91	PREHARVEST	O	IRRIGATION	3.0000			.00
07/04/91	PREHARVEST	M	FURROW OPENING	1.0000			.00
07/09/91	PREHARVEST	O	IRRIGATION	3.0000			.00
07/24/91	PREHARVEST	O	IRRIGATION	3.0000			.00
08/19/91	PREHARVEST	O	IRRIGATION	3.0000			.00
09/30/91	HARVEST	G	HARVEST & HAUL SOYBEAN	45.0000	C	V	.00
09/30/91		K	CASH-RENT SOYBEANS	1.0000		F	.00

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SUGAR BEETS, IRRIGATED
 Texas Panhandle District (1)
 1991 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
SUGAR BEETS	20.000	ton	31.0700	621.40	_____
Total GROSS Income				621.40	_____
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
PREHARVEST					
HERBICIDE PRE	1.000	acre	19.000	19.00	_____
INSECTICIDE	1.000	acre	6.240	6.24	_____
SEED	1.800	lb.	13.000	23.40	_____
THINNING	1.000	acre	25.000	25.00	_____
HERBI. - TREFLAN	1.000	acre	3.130	3.13	_____
FUNG. BAYLETON	1.000	appl	18.540	18.54	_____
FUNG. BAYLETON	1.000	appl	18.540	18.54	_____
HOEING	1.000	acre	11.000	11.00	_____
FUNG. SUPER TEN	1.000	appl	10.650	10.65	_____
HOEING	1.000	acre	11.000	11.00	_____
FUNG. SUPER TEN	1.000	appl	10.650	10.65	_____
Fuel & Lube - Machinery		Acre		14.74	_____
- Irrigation		Acre		52.72	_____
Repairs - Machinery		Acre		3.35	_____
- Irrigation		Acre		10.63	_____
Labor - Machinery	2.362	Hour	5.000	11.81	_____
- Irrigation	2.353	Hour	5.499	12.94	_____
Total PREHARVEST				263.33	_____
Interest - DC Borrowed	136.396	Dol.	0.120	16.37	_____
Interest - Positive Cash	27.046	Dol.	0.053	1.42	_____
HARVEST					
CUST HARV & HAUL	20.000	ton	5.000	100.00	_____
Total HARVEST				100.00	_____
Total VARIABLE COST				381.12	_____
<i>Break-Even Price, Total Variable Cost \$ 19.05 per ton of SUGAR BEETS</i>					
GROSS INCOME minus VARIABLE COST				240.28	_____
FIXED COST Description		Unit		Total	
Machinery and Equipment		Acre		40.78	_____
Irrigation		Acre		51.31	_____
Land		Acre		45.00	_____
Total FIXED Cost				137.09	_____
<i>Break-Even Price, Total Cost \$ 25.91 per ton of SUGAR BEETS</i>					
Total of ALL Cost				518.21	_____
NET PROJECTED RETURNS				103.19	_____

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DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON-CASH	LANDLORD SHARE	BREAK EVEN PROD.
11/15/91	HARVEST	A	SUGAR BEETS	20.0000	.0000	C	.00	Y

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON-CASH	FIXED OR VARI.	LANDLORD SHARE
07/20/90	PREHARVEST	M	DISCING SUGBEET OFFSET	1.0000			.00
08/30/90	PREHARVEST	M	DISCING SUGBEET OFFSET	1.0000			.00
12/20/90	PREHARVEST	M	DISCING SUGBEET OFFSET	1.0000			.00
01/30/91	PREHARVEST	M	CHISELING SUGBEET	1.0000			.00
02/10/91	PREHARVEST	M	CHISELING SUGBEET	1.0000			.00
03/01/91	PREHARVEST	M	LISTING SUGBEET	1.0000			.00
03/01/91	PREHARVEST	E	HERBICIDE PRE SUGBEET	1.0000	C	V	.00
03/01/91	PREHARVEST	E	INSECTICIDE SUGBEET	1.0000	C	V	.00
03/25/91	PREHARVEST	M	PLANTING SUGBEET	1.0000			.00
03/25/91	PREHARVEST	E	SEED SUGBEET	1.8000	C	V	.00
04/01/91	PREHARVEST	O	IRRIGATION FURROW	6.0000			.00
04/15/91	PREHARVEST	M	CULTIVATING 8 ROW	1.0000			.00
05/01/91	PREHARVEST	M	CULTIVATING 8 ROW	1.0000			.00
05/20/91	PREHARVEST	G	THINNING CUSTOM	1.0000	C	V	.00
06/01/91	PREHARVEST	M	PICKUP TRUCK 3/4 TON	20.0000			.00
06/15/91	PREHARVEST	O	IRRIGATION FURROW	4.0000			.00
06/30/91	PREHARVEST	M	CULT. SUGBEET ROLLING	1.0000			.00
06/30/91	PREHARVEST	E	HERBI. - TREFLAN SUGBEET	1.0000			.00
07/02/91	PREHARVEST	M	CULT. SUGBEET ROLLING	1.0000			.00
07/10/91	PREHARVEST	E	FUNG. BAYLETON BEETS	1.0000	C	V	.00
07/15/91	PREHARVEST	O	IRRIGATION FURROW	4.0000			.00
08/01/91	PREHARVEST	E	FUNG. BAYLETON BEETS	1.0000	C	V	.00
08/01/91	PREHARVEST	G	HOEING	1.0000	C	V	.00
08/08/91	PREHARVEST	E	FUNG. SUPER TEN BEETS	1.0000	C	V	.00
08/15/91	PREHARVEST	O	IRRIGATION FURROW	4.0000			.00
08/24/91	PREHARVEST	O	IRRIGATION FURROW	5.2000			.00
08/30/91	PREHARVEST	G	HOEING	1.0000	C	V	.00
09/01/91	PREHARVEST	E	FUNG. SUPER TEN BEETS	1.0000	C	V	.00
11/15/91	HARVEST	G	CUST HARV & HAUL SUGBEET	20.0000	C	V	.00
11/15/91		K	CASH-RENT SUGBEET	1.0000	C	F	.00

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CONTINUOUS WHEAT, DRYLAND
 Texas Panhandle District (1)
 1991 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
DEFICIENCY PMT. WHEAT	15.000	bu.	1.4300	21.45	_____
GRAZING DRYLAND	60.000	days	0.1498	8.99	_____
WHEAT	15.000	bu.	2.3700	35.55	_____
Total GROSS Income				65.99	_____
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
PREHARVEST					
SEED	0.500	bu.	12.000	6.00	_____
SET ASIDE	0.176	acre	9.300	1.64	_____
Fuel & Lube - Machinery		Acre		5.76	_____
Repairs - Machinery		Acre		1.48	_____
Labor - Machinery	1.178	Hour	5.000	5.89	_____
Total PREHARVEST				20.76	_____
Interest - DC Borrowed	13.406	Dol.	0.120	1.61	_____
HARVEST					
CUSTOM HARVEST	1.000	bu.	10.000	10.00	_____
CUSTOM HAULING	15.000	bu.	.100	1.50	_____
Total HARVEST				11.50	_____
Total VARIABLE COST				33.87	_____
GROSS INCOME minus VARIABLE COST				32.12	_____
FIXED COST Description		Unit		Total	
SET ASIDE DRYCON F		acre		4.16	_____
Machinery and Equipment		Acre		13.21	_____
Land		Acre		15.00	_____
Total FIXED Cost				32.37	_____
Total of ALL Cost				66.24	_____
NET PROJECTED RETURNS				-0.25	_____

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Projections for Planning Purposes Only
 Not to be Used without Updating after July 23, 1991.

B-1241(C01)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON-CASH	LANDLORD SHARE	BREAK EVEN PROD.
01/15/91		A	GRAZING DRYLAND	20.0000	.0000	N	.00	N
02/15/91		A	GRAZING DRYLAND	20.0000	.0000	N	.00	N
03/15/91		A	GRAZING DRYLAND	20.0000	.0000	N	.00	N
05/20/91	HARVEST	A	WHEAT	15.0000	.0000	C	.00	N
05/20/91	HARVEST	A	DEFICIENCY PHT. WHEAT	15.0000	.0000	C	.00	N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON-CASH	FIXED OR VARI.	LANDLORD SHARE
06/15/90	PREHARVEST	M	BLADE PLOWING	1.0000			.00
08/15/90	PREHARVEST	M	FIELD CULTIVATOR	1.0000			.00
09/10/90	PREHARVEST	M	FIELD CULTIVATOR	1.0000			.00
09/20/90	PREHARVEST	M	DRILLING 2 DRILLS	1.0000			.00
09/20/90	PREHARVEST	E	SEED WHEAT	.5000	C	Y	.00
12/31/90	PREHARVEST	M	PICKUP TRUCK 3/4 TON	20.0000			.00
05/02/91	PREHARVEST	E	SET ASIDE DRYCON Y	.1765	C	Y	.00
05/02/91	PREHARVEST	E	SET ASIDE DRYCON F	.1765	C	F	.00
05/20/91	HARVEST	G	CUSTOM HARVEST WHEATD	1.0000	C	Y	.00
05/20/91	HARVEST	G	CUSTOM HAULING WHEAT	15.0000	C	V	.00
05/20/91		K	CASH-RENT WHEATDS	1.0000		F	.00

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CONTINUOUS WHEAT, FURROW IRRIGATED, (NATURAL GAS)
 Texas Panhandle District (1)
 1991 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
DEFICIENCY PMT. WHEAT	60.000	bu.	1.4300	85.80	_____
GRAZING IRRIG. WHEAT	105.000	days	0.4000	42.00	_____
	60.000	bu.	2.3700	142.20	_____
Total GROSS Income				270.00	_____
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
PREHARVEST					
FERTILIZER (N)	120.000	lb.	.105	12.60	_____
FERTILIZER APPL.	1.000	acre	5.000	5.00	_____
INSECTICIDE	1.000	appl	5.500	5.50	_____
SEED	1.250	bu.	12.000	15.00	_____
SET ASIDE	0.176	acre	8.660	1.52	_____
Fuel & Lube - Machinery		Acre		7.80	_____
- Irrigation		Acre		54.53	_____
Repairs - Machinery		Acre		2.23	_____
- Irrigation		Acre		10.99	_____
Labor - Machinery	1.005	Hour	5.000	5.03	_____
- Irrigation	2.435	Hour	5.499	13.39	_____
Total PREHARVEST				133.59	_____
Interest - DC Borrowed	100.752	Dol.	0.120	12.09	_____
HARVEST					
HARVEST & HAUL	60.000	bu.	.450	27.00	_____
Total HARVEST				27.00	_____
Total VARIABLE COST				172.68	_____
GROSS INCOME minus VARIABLE COST				97.32	_____
FIXED COST Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
SET ASIDE IRRGRN F		acre		5.89	_____
Machinery and Equipment		Acre		19.86	_____
Irrigation		Acre		53.08	_____
Land		Acre		25.00	_____
Total FIXED Cost				103.84	_____
Total of ALL Cost				276.52	_____
NET PROJECTED RETURNS				-6.52	_____

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Projections for Planning Purposes Only
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B-1241(C01)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON-CASH	LANDLORD SHARE	BREAK EVEN PROD.
12/15/90		A	GRAZING IRRIG.	30.0000	.0000	N	.00	N
01/15/91		A	GRAZING IRRIG.	30.0000	.0000	N	.00	N
02/15/91		A	GRAZING IRRIG.	30.0000	.0000	N	.00	N
03/15/91		A	GRAZING IRRIG.	15.0000	.0000	N	.00	N
06/20/91	HARVEST	A	WHEAT	60.0000	.0000	C	.00	N
06/20/91	HARVEST	A	DEFICIENCY PMT. WHEAT	60.0000	.0000	C	.00	N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON-CASH	FIXED OR VARI.	LANDLORD SHARE
06/15/90	PREHARVEST	M	DISCING OFFSET	1.0000			.00
07/15/90	PREHARVEST	M	BLADE PLOWING	1.0000			.00
07/25/90	PREHARVEST	M	FLOATING	.5000			.00
08/05/90	PREHARVEST	M	CHISELING	1.0000			.00
08/10/90	PREHARVEST	M	DISCING OFFSET	1.0000			.00
08/12/90	PREHARVEST	E	FERTILIZER (N)	120.0000	C	V	.00
08/12/90	PREHARVEST	G	FERTILIZER APPL.	1.0000	C	V	.00
08/15/90	PREHARVEST	M	BEDDING	1.0000			.00
08/20/90	PREHARVEST	M	ROD WEEDING	1.0000			.00
08/20/90	PREHARVEST	E	INSECTICIDE WHEAT	1.0000	C	V	.00
08/25/90	PREHARVEST	M	DRILLING 2 DRILLS	1.0000			.00
08/25/90	PREHARVEST	E	SEED WHEAT	1.2500	C	V	.00
09/15/90	PREHARVEST	O	IRRIGATION FURROW	8.0000			.00
11/15/90	PREHARVEST	O	IRRIGATION FURROW	4.0000			.00
02/15/91	PREHARVEST	O	IRRIGATION FURROW	4.0000			.00
04/10/91	PREHARVEST	O	IRRIGATION FURROW	4.0000			.00
05/02/91	PREHARVEST	E	SET ASIDE IRRGRN V	.1764	C	V	.00
05/02/91	PREHARVEST	E	SET ASIDE IRRGRN F	.1764	C	F	.00
05/05/91	PREHARVEST	O	IRRIGATION FURROW	4.0000			.00
06/20/91	HARVEST	G	HARVEST & HAUL WHEATI	60.0000	C	V	.00
06/20/91		K	CASH-RENT WHEATF	1.0000		F	.00

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CONT. WHEAT, SPRINKLER IRRIGATED, (NATURAL GAS)
 Texas Panhandle District (1)
 1991 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
DEFICIENCY PMT. WHEAT	60.000	bu.	1.4300	85.80	_____
GRAZING IRRIG. WHEAT	105.000	days	0.4000	42.00	_____
	60.000	bu.	2.3700	142.20	_____
Total GROSS Income				270.00	_____
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
PREHARVEST					
FERTILIZER (N)	160.000	lb.	.105	16.80	_____
FERTILIZER (P)	20.000	lb.	.250	5.00	_____
FERTILIZER APPL.	1.000	acre	5.000	5.00	_____
INSECTICIDE	1.000	appl	5.500	5.50	_____
SEED	1.250	bu.	12.000	15.00	_____
SET ASIDE	0.176	acre	8.660	1.52	_____
Fuel & Lube - Machinery		Acre		6.36	_____
- Irrigation		Acre		45.74	_____
Repairs - Machinery		Acre		1.91	_____
- Irrigation		Acre		26.45	_____
Labor - Machinery	1.315	Hour	5.000	6.58	_____
- Irrigation	1.160	Hour	5.501	6.38	_____
Total PREHARVEST				142.24	_____
Interest - DC Borrowed	105.253	Dol.	0.120	12.63	_____
HARVEST					
HARVEST & HAUL	60.000	bu.	.450	27.00	_____
Total HARVEST				27.00	_____
Total VARIABLE COST				181.88	_____
GROSS INCOME minus VARIABLE COST				88.12	_____
FIXED COST Description		Unit		Total	Your Estimate
SET ASIDE IRRGRN F		acre		5.89	_____
Machinery and Equipment		Acre		16.51	_____
Irrigation		Acre		82.82	_____
Land		Acre		25.00	_____
Total FIXED Cost				130.23	_____
Total of ALL Cost				312.10	_____
NET PROJECTED RETURNS				-42.10	_____

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Projections for Planning Purposes Only
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B-1241(C01)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON-CASH	LANDLORD SHARE	BREAK EVEN PROD.
12/15/90		A	GRAZING	IRRIG.	30.0000	.0000	N	.00 N
01/15/91		A	GRAZING	IRRIG.	30.0000	.0000	N	.00 N
02/15/91		A	GRAZING	IRRIG.	30.0000	.0000	N	.00 N
03/15/91		A	GRAZING	IRRIG.	15.0000	.0000	N	.00 N
06/20/91	HARVEST	A	WHEAT		60.0000	.0000	C	.00 N
06/20/91	HARVEST	A	DEFICIENCY PMT.	WHEAT	60.0000	.0000	C	.00 N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON-CASH	FIXED OR VARI.	LANDLORD SHARE
06/15/90	PREHARVEST	M	DISCING	OFFSET	1.0000		.00
08/05/90	PREHARVEST	M	CHISELING		1.0000		.00
08/10/90	PREHARVEST	M	DISCING	OFFSET	1.0000		.00
08/18/90	PREHARVEST	E	FERTILIZER (N)		160.0000	C V	.00
08/18/90	PREHARVEST	E	FERTILIZER (P)		20.0000	C V	.00
08/18/90	PREHARVEST	G	FERTILIZER APPL.		1.0000	C V	.00
08/20/90	PREHARVEST	M	ROD HEEDING		1.0000		.00
08/20/90	PREHARVEST	E	INSECTICIDE	WHEAT	1.0000	C V	.00
08/25/90	PREHARVEST	M	DRILLING	2 DRILLS	1.0000		.00
08/25/90	PREHARVEST	E	SEED	WHEAT	1.2500	C V	.00
09/15/90	PREHARVEST	O	IRRIGATION		4.0000		.00
11/15/90	PREHARVEST	O	IRRIGATION		2.0000		.00
11/30/90	PREHARVEST	M	PICKUP TRUCK	3/4 TON	20.0000		.00
12/15/90	PREHARVEST	O	IRRIGATION		2.0000		.00
03/10/91	PREHARVEST	O	IRRIGATION		2.0000		.00
04/10/91	PREHARVEST	O	IRRIGATION		4.0000		.00
05/02/91	PREHARVEST	E	SET ASIDE	IRRGRN V	.1764	C V	.00
05/02/91	PREHARVEST	E	SET ASIDE	IRRGRN F	.1764	C F	.00
05/05/91	PREHARVEST	O	IRRIGATION		4.0000		.00
06/20/91	HARVEST	G	HARVEST & HAUL	WHEATI	60.0000	C V	.00
06/20/91		K	CASH-RENT	WHEATI	1.0000		.00

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ROTATION: WHEAT-FALLOW-WHEAT: CONV TILL WHEAT BUD.
 Texas Panhandle District (1)
 1991 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
DEFICIENCY PMT. WHEAT	20.000	bu.	1.4300	28.60	_____
GRAZING DRYLAND	60.000	days	0.1498	8.99	_____
WHEAT	20.000	bu.	2.3700	47.40	_____
Total GROSS Income				84.99	_____
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
PREHARVEST					
SEED	0.500	bu.	12.000	6.00	_____
FALLOW LAND	1.000	acre	12.870	12.87	_____
Fuel & Lube - Machinery		Acre		6.59	_____
Repairs - Machinery		Acre		1.63	_____
Labor - Machinery	1.280	Hour	5.000	6.40	_____
Total PREHARVEST				33.49	_____
Interest - OC Borrowed	16.516	Dol.	0.120	1.98	_____
HARVEST					
CUSTOM HARVEST	1.000	acre	10.000	10.00	_____
CUSTOM HAULING	20.000	bu.	.100	2.00	_____
Total HARVEST				12.00	_____
Total VARIABLE COST				47.48	_____
GROSS INCOME minus VARIABLE COST				37.51	_____
FIXED COST Description		Unit		Total	Your Estimate
FALLOW LAND CON FIXD		acre		26.84	_____
Machinery and Equipment		Acre		15.04	_____
Land		Acre		15.00	_____
Total FIXED Cost				56.88	_____
Total of ALL Cost				104.36	_____
NET PROJECTED RETURNS				-19.37	_____

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Projections for Planning Purposes Only
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B-1241(C01)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	HEIGHT PER HEAD	CASH NON-CASH	LANDLORD SHARE	BREAK EVEN PROD.
01/15/91		A	GRAZING DRYLAND	20.0000	.0000	N	.00	N
02/15/91		A	GRAZING DRYLAND	20.0000	.0000	N	.00	N
03/15/91		A	GRAZING DRYLAND	20.0000	.0000	N	.00	N
05/20/91	HARVEST	A	WHEAT	20.0000	.0000	C	.00	N
05/20/91	HARVEST	A	DEFICIENCY PMT. WHEAT	20.0000	.0000	C	.00	N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON-CASH	FIXED OR VARI.	LANDLORD SHARE
06/15/90	PREHARVEST	M	FIELD CULTIVATOR	1.0000			.00
08/01/90	PREHARVEST	M	BLADE PLOWING	1.0000			.00
08/15/90	PREHARVEST	M	FIELD CULTIVATOR	1.0000			.00
09/01/90	PREHARVEST	M	ROD WEEDING	1.0000			.00
09/20/90	PREHARVEST	M	DRILLING 2 DRILLS	1.0000			.00
09/20/90	PREHARVEST	E	SEED WHEAT	.5000	C	V	.00
12/31/90	PREHARVEST	M	PICKUP TRUCK 3/4 TON	20.0000			.00
05/02/91	PREHARVEST	E	FALLOW LAND CON VAR	1.0000	C	V	.00
05/02/91	PREHARVEST	E	FALLOW LAND CON FIXD	1.0000	C	F	.00
05/20/91	HARVEST	G	CUSTOM HARVEST WHEATD	1.0000	C	V	.00
05/20/91	HARVEST	G	CUSTOM HAULING WHEAT	20.0000	C	V	.00
05/20/91		K	CASH-RENT WHEATDS	1.0000		F	.00

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ROTATION: WHEAT-FALLOW-WHEAT: CONV TILL FALLOW BUD
 Texas Panhandle District (1)
 1991 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
-WARNING- No gross receipts					
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
=====	=====	=====	=====	=====	
Fuel & Lube - Machinery		Acre		6.85	_____
Repairs - Machinery		Acre		1.60	_____
Labor - Machinery	0.654	Hour	5.000	3.27	_____
Interest - OC Borrowed	9.553	Dol.	0.120	1.15	_____
				=====	
Total VARIABLE COST				12.87	_____
GROSS INCOME minus VARIABLE COST				-12.87	_____
FIXED COST Description		Unit		Total	
=====		=====		=====	
Machinery and Equipment		Acre		11.84	_____
Land		Acre		15.00	_____
				=====	
Total FIXED Cost				26.84	_____
Total of ALL Cost				39.71	_____
NET PROJECTED RETURNS				-39.71	_____

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B-1241(C01)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
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-WARNING- NO VALID RECEIPTS RECORDS

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
06/15/90		M	BLADE PLOWING	1.0000			.00
07/15/90		M	CHISELING	1.0000			.00
08/15/90		M	BLADE PLOWING	1.0000			.00
09/10/90		M	FIELD CULTIVATOR	1.0000			.00
03/16/91		M	FIELD CULTIVATOR	1.0000			.00
05/16/91		M	FIELD CULTIVATOR	1.0000			.00
05/31/91		K	CASH-RENT WHEATDS	1.0000	C	F	.00

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ROTATION: WHEAT-FALLOW-WHEAT: MIN TILL WHEAT BUD.
 Texas Panhandle District (1)
 1991 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
DEFICIENCY PMT. WHEAT	20.000	bu.	1.4300	28.60	_____
GRAZING DRYLAND	75.000	days	0.1498	11.24	_____
WHEAT	20.000	bu.	2.3700	47.40	_____
Total GROSS Income				87.24	_____
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
PREHARVEST					
SEED	0.500	bu.	12.000	6.00	_____
FALLOW LAND	1.000	acre	22.480	22.48	_____
Fuel & Lube - Machinery		Acre		4.21	_____
Repairs - Machinery		Acre		1.07	_____
Labor - Machinery	1.062	Hour	5.000	5.31	_____
Total PREHARVEST				39.07	_____
Interest - DC Borrowed	12.559	Dol.	0.120	1.51	_____
HARVEST					
CUSTOM HARVEST	1.000	acre	10.000	10.00	_____
CUSTOM HAULING	20.000	bu.	.100	2.00	_____
Total HARVEST				12.00	_____
Total VARIABLE COST				52.58	_____
GROSS INCOME minus VARIABLE COST				34.66	_____
FIXED COST Description		Unit		Total	Your Estimate
FALLOW LAND MIN FIXD		acre		20.09	_____
Machinery and Equipment		Acre		10.99	_____
Land		Acre		15.00	_____
Total FIXED Cost				46.08	_____
Total of ALL Cost				98.66	_____
NET PROJECTED RETURNS				-11.43	_____

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Projections for Planning Purposes Only
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DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON-CASH	LANDLORD SHARE	BREAK EVEN PROD.
12/15/90		A	GRAZING DRYLAND	15.0000	.0000	N	.00	N
01/15/91		A	GRAZING DRYLAND	20.0000	.0000	N	.00	N
02/15/91		A	GRAZING DRYLAND	20.0000	.0000	N	.00	N
03/15/91		A	GRAZING DRYLAND	20.0000	.0000	N	.00	N
05/20/91	HARVEST	A	WHEAT	20.0000	.0000	C	.00	N
05/20/91	HARVEST	A	DEFICIENCY PMT. WHEAT	20.0000	.0000	C	.00	N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON-CASH	FIXED OR VARI.	LANDLORD SHARE
07/15/90	PREHARVEST	M	FIELD CULTIVATOR	1.0000			.00
09/01/90	PREHARVEST	M	ROD WEEDING	1.0000			.00
09/20/90	PREHARVEST	M	DRILLING 2 DRILLS	1.0000			.00
09/20/90	PREHARVEST	E	SEED WHEAT	.5000	C	V	.00
12/31/90	PREHARVEST	M	PICKUP TRUCK 3/4 TON	20.0000			.00
05/02/91	PREHARVEST	E	FALLOW LAND MIN VAR	1.0000	C	V	.00
05/02/91	PREHARVEST	E	FALLOW LAND MIN FIXD	1.0000	C	F	.00
05/20/91	HARVEST	G	CUSTOM HARVEST WHEATD	1.0000	C	V	.00
05/20/91	HARVEST	G	CUSTOM HAULING WHEAT	20.0000	C	V	.00
05/20/91		K	CASH-RENT WHEATDS	1.0000		F	.00

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ROTATION: WHEAT-FALLOW-WHEAT: MIN TILL FALLOW BUD.
 Texas Panhandle District (1)
 1991 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
-WARNING- No gross receipts					
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
HERBICIDE & APPL	1.000	acre	8.340	8.34	_____
HERBICIDE & APPL	1.000	acre	8.500	8.50	_____
Fuel & Lube - Machinery		Acre		2.87	_____
Repairs - Machinery		Acre		0.73	_____
Labor - Machinery	0.263	Hour	5.000	1.32	_____
Interest - OC Borrowed	6.011	Dol.	0.120	0.72	_____
				=====	
Total VARIABLE COST				22.48	_____
GROSS INCOME minus VARIABLE COST				-22.48	_____
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		5.09	_____
Land		Acre		15.00	_____
				=====	
Total FIXED Cost				20.09	_____
Total of ALL Cost				42.57	_____
NET PROJECTED RETURNS				-42.57	_____

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DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
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-WARNING- NO VALID RECEIPTS RECORDS

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
06/13/90		M	BLADE PLOWING	1.0000			.00
08/13/90		M	BLADE PLOWING	1.0000			.00
03/14/91		E	HERBICIDE & APPL ROT#1	1.0000	C	V	.00
04/30/91		E	HERBICIDE & APPL ROT#2	1.0000	C	V	.00
04/30/91		K	CASH-RENT WHEATDS	1.0000	C	F	.00

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SET ASIDE LAND FOR DRYLAND CROPS - CONVENTIONAL
 Texas Panhandle District (1)
 1991 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
-WARNING- No gross receipts					
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
Fuel & Lube - Machinery		Acre		5.21	_____
Repairs - Machinery		Acre		1.15	_____
Labor - Machinery	0.477	Hour	5.000	2.39	_____
Interest - DC Borrowed	4.573	Dol.	0.120	0.55	_____
				=====	
Total VARIABLE COST				9.30	_____
GROSS INCOME minus VARIABLE COST				-9.30	_____
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		8.57	_____
Land		Acre		15.00	_____
				=====	
Total FIXED Cost				23.57	_____
Total of ALL Cost				32.87	_____
NET PROJECTED RETURNS				-32.87	_____

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DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
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-WARNING- NO VALID RECEIPTS RECORDS

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
12/01/90		M	BLADE PLOWING	1.0000			.00
02/16/91		M	FIELD CULTIVATOR	1.0000			.00
04/16/91		M	FIELD CULTIVATOR	1.0000			.00
06/11/91		M	FIELD CULTIVATOR	1.0000			.00
08/16/91		M	FIELD CULTIVATOR	1.0000			.00
08/31/91		K	CASH-RENT WHEATDS	1.0000		F	.00

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SET ASIDE LAND FOR IRRIGATED CORN - CONVENTIONAL
 Texas Panhandle District (1)
 1991 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
-WARNING- No gross receipts					
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
Fuel & Lube - Machinery		Acre		4.75	_____
Repairs - Machinery		Acre		1.17	_____
Labor - Machinery	0.450	Hour	5.000	2.25	_____
Interest - OC Borrowed	4.158	Dol.	0.120	0.50	_____
				=====	
Total VARIABLE COST				8.66	_____
GROSS INCOME minus VARIABLE COST				-8.66	_____
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		8.41	_____
Land		Acre		45.00	_____
				=====	
Total FIXED Cost				53.41	_____
Total of ALL Cost				62.07	_____
NET PROJECTED RETURNS				-62.07	_____

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B-1241(C01)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
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-WARNING- NO VALID RECEIPTS RECORDS

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
12/01/90		M	DISCING OFFSET	1.0000			.00
02/16/91		M	FIELD CULTIVATOR	1.0000			.00
04/16/91		M	FIELD CULTIVATOR	1.0000			.00
06/11/91		M	FIELD CULTIVATOR	1.0000			.00
08/16/91		M	FIELD CULTIVATOR	1.0000			.00
08/31/91		K	CASH-RENT CORN	1.0000		F	.00

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SET ASIDE LAND FOR IRRIGATED SMALL GRAINS - CONV.
 Texas Panhandle District (1)
 1991 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
-WARNING- No gross receipts					
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
Fuel & Lube - Machinery		Acre		4.75	_____
Repairs - Machinery		Acre		1.17	_____
Labor - Machinery	0.450	Hour	5.000	2.25	_____
Interest - DC Borrowed	4.158	Dol.	0.120	0.50	_____
				=====	
Total VARIABLE COST				8.66	_____
GROSS INCOME minus VARIABLE COST				-8.66	_____
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		8.41	_____
Land		Acre		25.00	_____
				=====	
Total FIXED Cost				33.41	_____
Total of ALL Cost				42.07	_____
NET PROJECTED RETURNS				-42.07	_____

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B-1241(C01)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
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-WARNING- NO VALID RECEIPTS RECORDS

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
12/01/90		M	DISCING OFFSET	1.0000			.00
02/16/91		M	FIELD CULTIVATOR	1.0000			.00
04/16/91		M	FIELD CULTIVATOR	1.0000			.00
06/11/91		M	FIELD CULTIVATOR	1.0000			.00
08/16/91		M	FIELD CULTIVATOR	1.0000			.00
08/31/91		K	CASH-RENT WHEATI	1.0000		F	.00

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ROTATION: SORGHUM-FALLOW-WHEAT: MIN TILL FALLOW
 Texas Panhandle District (1)
 1991 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
-WARNING- No gross receipts					
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
HERBICIDE & APPL	1.000	acre	8.340	8.34	_____
HERBICIDE & APPL	1.000	acre	8.500	8.50	_____
Fuel & Lube - Machinery		Acre		1.92	_____
Repairs - Machinery		Acre		0.58	_____
Labor - Machinery	0.191	Hour	5.000	0.95	_____
Interest - OC Borrowed	4.997	Dol.	0.120	0.60	_____
				=====	
Total VARIABLE COST				20.88	_____
GROSS INCOME minus VARIABLE COST				-20.88	_____
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		3.90	_____
Land		Acre		15.00	_____
				=====	
Total FIXED Cost				18.90	_____
Total of ALL Cost				39.78	_____
NET PROJECTED RETURNS				-39.78	_____

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B-1241(C01)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
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-WARNING- NO VALID RECEIPTS RECORDS

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
03/15/91		M	DISCING OFFSET	1.0000			.00
04/01/91		E	HERBICIDE & APPL ROT#1	1.0000	C	V	.00
05/01/91		E	HERBICIDE & APPL ROT#2	1.0000	C	V	.00
07/15/91		M	FIELD CULTIVATOR	1.0000			.00
07/15/91		K	CASH-RENT WHEATDS	1.0000	C	F	.00

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