CONT. SORGHUM, FURROW IRRIGATED, (NATURAL GAS) Texas Panhandle District (1) 1991 Projected Costs and Returns per Acre

						Your
GROSS INCOME De	escription	Quantity	Unit	\$ / Unit	Total	Estimate
		00000000			00000000000	
DEFICIENCY P	MT. SORGHUM	60.000	cwt.	1.0100	60.60	
SORGHUM		60.000	cwt.	3.9600	237.60	
Total GROSS Ind	come				298.20	
VARIABLE COST		Quantity	Unit	\$ / Unit	Total	
					=========	
PREHARVEST	7.13					
FERTILIZER		130.000	1b.	. 105	13.65	
FERTILIZER	APPL.	1.000	acre	5.000	5.00	
SEED		6.000	1b.	.750	4.50	
HERBICIDE	_	1.000	acre	6.000	6.00	
INSECTICID	E	1.000	acre	8.000	8.00	
SET ASIDE	a Maabaan.	0.081	acre	8.660	0.70	
Fuel & Lube	e - Machinery		Acre		11.84	
D	- Irrigation		Acre		54.53	
Repairs	- Machinery		Acre		2.80	
1	- Irrigation	0 070	Acre	E 004	10.99	
Labor	- Machinery	2.278	Hour	5.001	11.39	
	- Irrigation	2.434	Hour	5.500	13.39	•
Total PREHARY	VECT				142.80	
IOTAL PREMAR	VEST				142.80	
Interest	- OC Borrowed	65.221	Dol.	0.120	7.83	
HARVEST						
CUSTOM HAR		60.000	cwt.	. 250	15.00	
CUSTOM HAU	LING	60.000	cwt.	. 250	15.00	
Total HARVES	~				20.00	•
Total HARVES	1				30.00	
Total VARIABLE	COST				180.63	
IOTAI VARIABLE	COST				180.63	
		,				
GROSS INCOME m	inus VARIABLE COST				117.57	
FIXED COST Des	cription		Unit		Total	

SET ASIDE	CORN F		acre		4.33	
Machinery and	d Equipment		Acre		34.23	
Irrigation			Acre		53.08	
Land			Acre		25.00	
W-1-1 WWW.	_ •				222222222	
Total FIXED Co	st				116.64	
Total of ALL Co	ost				297.27	*****
NET PROJECTED	RETURNS				0.93	
	· · = · · · · · · ·				2.20	

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT N	IAME	NUMBER OF UNITS	H	EIGHT PER EAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
09/20/91		A	SORGHUM	CODCUMN	60.0000		.000		.00	N
09/20/91	MARVESI	A	DEFICIENCY PMT.	SORGHUM	60.0000		.000	0 C	.00	N
DATE	STAGE	TYPE	INPUT NA	ME	NUMBER	CASH	FIXED	LANDLORE)	
	OF	OF			OF	NON-	OR	SHARE		
	PRODUCTION	INPUT			UNITS	CASH	VARI.			
11/10/00	PREHARVEST	M	SHREDDING		1.0000	E-2000	820110	.00	_	
	PREHARVEST	Ä	DISCING	OFFSET	1.0000			.00		
	PREHARVEST	M	CHISELING	OFFSEI	1.0000			.00		
	PREHARVEST	Ä	DISCING	OFFSET	1.0000			.00		
	PREHARVEST	Ä	FLOATING	0	.5000			.00		
	PREHARVEST	Ä	BEDDING		1.0000			.00		
	PREHARVEST	Ë	FERTILIZER (N)		130.0000	C	V	.00		
03/13/91	PREHARVEST	Ğ	FERTILIZER APPL.		1.0000	č	ý	.00		
03/20/91	PREHARVEST	0	IRRIGATION	FURROW	8.0000	_		.00		
04/15/91	PREHARVEST	M	CULTIVATING	ROLLING	1.0000			.00)	
05/10/91	PREHARVEST	M	ROD WEEDING		1.0000			.00)	
05/20/91	PREHARVEST	М	PLANT AND SPRAY		1.0000			.00)	
05/20/91	PREHARVEST	E	SEED	SORGHUM	6.0000	C	٧	.00)	
05/20/91	PREHARVEST	E	HERBICIDE	SORGHUMI	1.0000	С	V	.00)	
05/20/91	PREHARVEST	E	INSECTICIDE	SORGHUM	1.0000	С	V	.00)	
05/25/91	PREHARVEST	М	FURROW OPENING		1.0000			.00)	
05/31/91	PREHARVEST	M	PICKUP TRUCK	3/4 TON	20.0000			.00)	
	PREHARVEST	0	IRRIGATION	FURROW	6.0000			.00		
	PREHARVEST	0	IRRIGATION	FURROW	5.0000			.00		
	PREHARVEST	0	IRRIGATION	FURROW	5.0000			.00)	
	PREHARVEST	E	SET ASIDE	CORN F	.0810	С	F	.00		
	PREHARVEST	E	SET ASIDE	CORN Y	.0810	С	٧	.00		
09/20/91		G	CUSTOM HARVEST	SORGHUMI	60.0000	С	٧	.00		
09/20/91	HARVEST	G	CUSTOM HAULING	SORGHUMI	60.0000	С	٧	.00		
09/20/91		K	CASH-RENT	SORGHUMF	1.0000		F	.00)	

CONT. SORGHUM, SPRINKLER IRRIGATED, (NATURAL GAS) Texas Panhandle District (1) 1991 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
2225888888822222222888888888				******	*******
DEFICIENCY PMT. SDRGHUM SORGHUM	57.000 57.000	cwt.	1.0100	57.57	
SURGHUM	57.000	CWT.	3.9600	225.72	
Total GROSS Income				283.29	
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
PREHARVEST		2222		*******	
HERBICIDE	1.000	acre	6.000	6.00	
FERTILIZER (N)	120.000	1b.	. 105	12.60	
FERTILIZER (P)	20.000	1b.	. 250	5.00	
FERTILIZER APPL.	1.000	acre	5.000	5.00	
SEED Insecticide	6.000 1.000	1b. acre	.750 8.000	4.50 8.00	
SET ASIDE	0.081	acre	8.660	0.70	
Fuel & Lube - Machinery		Acre	0.000	9.26	
- Irrigatio	on	Acre		45.74	
Repairs - Machinery	•	Acre		2.25	
- Irrigatio		Acre	E 000	26.45	
Labor - Machinery - Irrigatio		Hour Hour	5.000 5.501	9.57 6.38	
- In igatio	1.100	пост	5.501	0.30	
Total PREHARVEST				141.44	
Interest - OC Borrow HARVEST	ved 52.235	Dol.	0.120	6.27	
CUSTOM HARVEST	57.000	cwt.	. 250	14.25	
CUSTOM HAULING	57.000	cwt.	. 250	14.25	. ————
Total HARVEST				28.50	
Total VARIABLE COST				176.21	
GROSS INCOME minus VARIABLE	COST			107.08	
FIXED COST Description		Unit		Total	
	202222	2222			
SET ASIDE CORN F		acre		4.33	
Machinery and Equipment		Acre		27.14	
Irrigation Land		Acre		82.82 25.00	
Land		ACITE		25.00	
Total FIXED Cost				139.29	
Total of ALL Cost				315.50	
NET PROJECTED RETURNS				-32.21	

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT N	AME	NUMBER OF UNITS	H	EIGHT PER EAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
09/20/91		A	SORGHUM		57.0000		.0000		.00	N
09/20/91		Ä	DEFICIENCY PMT.	SORGHUM	57.0000		.0000		.00	Ä
DATE	STAGE	TYPE	INPUT NA	ME	NUMBER	CASH	FIXED L)	
	OF	OF			OF	NON-	OR	SHARE		
	PRODUCTION	INPUT			UNITS	CASH	VARI.	~~~		
01/10/91	PREHARVEST	М	SHREDDING		1.0000			.00		
01/20/91	PREHARVEST	M	CHISELING		1.0000			.00)	
03/10/91	PREHARVEST	M	DISCING	OFFSET	1.0000			.00)	
03/20/91	PREHARVEST	M	DISC & SPRAY		1.0000			.00)	
03/20/91	PREHARVEST	E	HERBICIDE	SORGHUM	1.0000	C	٧	.00)	
05/10/91	PREHARVEST	M	ROD WEEDING		1.0000			.00)	
05/15/91	PREHARVEST	E	FERTILIZER (N)		120.0000	C	٧	.00)	
05/15/91	PREHARVEST	E	FERTILIZER (P)		20.0000	С	٧	.00)	
05/15/91	PREHARVEST	G	FERTILIZER APPL.		1.0000	С	٧	.00)	
05/15/91	PREHARVEST	0	IRRIGATION		3.0000			.00)	
05/20/91	PREHARVEST	М	PLANTING		1.0000			.00)	
05/20/91	PREHARVEST	E	SEED	SORGHUM	6.0000	C	٧	.00)	
06/15/91	PREHARVEST	М	CULTIVATING	8 ROW	1.0000			.00)	
06/15/91	PREHARVEST	0	IRRIGATION		3.0000			.00)	
	PREHARVEST	E	INSECTICIDE	SORGHUM	1.0000	С	٧	.00		
06/30/91	PREHARVEST	М	PICKUP TRUCK	3/4 TON	20.0000			.00)	
	PREHARVEST	0	IRRIGATION		6.0000			.00		
	PREHARVEST	0	IRRIGATION		6.0000			.00		
	PREHARVEST	E	SET ASIDE	CORN V	.0810	С	٧	.00		
	PREHARVEST	E	SET ASIDE	CORN F	.0810	С	F	.00		
09/20/91		G	CUSTOM HARVEST	SORGHUMI	57.0000	С	٧	.00		
09/20/91	HARVEST	G	CUSTOM HAULING	SORGHUMI	57.0000	С	V	.00		
09/20/91		K	CASH-RENT	SORGHUMS	1.0000		F	.00)	

SOYBEANS, FURROW IRRIGATED, (NATURAL GAS) Texas Panhandle District (1) 1991 Projected Costs and Returns per Acre

GROSS INCOME Description SOYBEANS Total GROSS Income	Quantity 45.000	Unit BEEE bu.	\$ / Unit 5.5000	Total 247.50	Your Estimate
				247.50	
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
PREHARVEST HERBICIDE FERTILIZER (N) FERTILIZER APPL. SEED Fuel & Lube - Machiner - Irrigati Repairs - Machiner - Irrigati Labor - Machiner - Irrigati Total PREHARVEST	on y on y 1.828		6.000 .105 5.000 .250 5.001 5.499	6.00 10.50 5.00 15.00 12.52 49.99 3.23 10.08 9.14 12.27	
Interest - OC Borro	wed 60.014	Dol.	0.120	7.20	
HARVEST & HAUL	45.000	bu.	. 300	13.50	
Total HARVEST Total VARIABLE COST				13.50	
Break-Even Price, Total	Variable Cost \$ 3	3.43 pe	r bu. of SOYB	BE ANS	
GROSS INCOME minus VARIABL	E COST			93.07	
FIXED COST Description Machinery and Equipment Irrigation Land	886666	Unit Acre Acre Acre		Total 35.49 48.66 25.00	
Total FIXED Cost				109.15	
Break-Even Price, Total	OYBE ANS				
Total of ALL Cost	·			263.58	
NET PROJECTED RETURNS				-16.08	

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT	NAME	NUMBER OF UNITS	H	IGHT PER AD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
09/30/91		A	SOYBEANS		45.0000		.000	0 C	.00	Y
DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT N	IAME	NUMBER OF UNITS	CASH NON- CASH	OR VARI.	LANDLORE SHARE		
11/09/90	PREHARVEST	M	SHREDDING		1.0000			.00		
	PREHARVEST	M	DISCING	OFFSET	1.0000			.00		
	PREHARVEST	M	FIELD CULTIVATO		1.0000			.00		
	PREHARVEST	Ĥ	CHISELING	•••	1.0000			.00		
12/30/90	PREHARVEST	H	PICKUP TRUCK	3/4 TON	1.0000			.00		
02/14/91	PREHARVEST	H	DISCING	OFFSET	1.0000			.00)	
04/04/91	PREHARVEST	M	DISCING	TANDEM	1.0000			.00)	
04/14/91	PREHARVEST	M	DISC & SPRAY		1.0000			.00)	
04/14/91	PREHARVEST	E	HERBICIDE	SOYBEAN	1.0000	С	٧	.00)	
04/19/91	PREHARVEST	M	BEDDING		1.0000			.00)	
04/24/91	PREHARVEST	М	CULTIVATING	ROLLING	1.0000			.00)	
04/29/91	PREHARVEST	0	IRRIGATION	FURROW	6.0000			.00)	
05/09/91	PREHARVEST	E	FERTILIZER (N)		100.0000	С	٧	.00)	
05/09/91	PREHARVEST	G	FERTILIZER APPL	••	1.0000	C	٧	.00)	
05/14/91	PREHARVEST	M	PLANTING	12 ROH	1.0000			.00)	
05/14/91	PREHARVEST	E	SEED	SOYBEAN	60.0000	С	٧	.00)	
06/14/91	PREHARVEST	M	CULTIVATING	ROLLING	1.0000			.00)	
06/19/91	PREHARVEST	0	IRRIGATION	FURROW	4.0000			.00)	
07/04/91	PREHARVEST	M	FURROW OPENING		1.0000			.00)	
07/09/91	PREHARVEST	0	IRRIGATION	FURROW	4.0000			.00)	
07/24/91	PREHARVEST	0	IRRIGATION	FURROW	4.0000			.00)	
08/19/91	PREHARVEST	0	IRRIGATION	FURROW	4.0000			.00)	
09/30/91	HARVEST	G	HARVEST & HAUL	SOYBEAN	45.0000	С	٧	.00)	
09/30/91		K	CASH-RENT	SOYBEANS	1.0000		F	.00)	

SOYBEANS, SPRINKLER IRRIGATED, (NATURAL GAS) Texas Panhandle District (1) 1991 Projected Costs and Returns per Acre

						Your
GROSS INCOME Des		Quantity 45.000	Unit ssss bu.	\$ / Unit 5.5000	Total 247.50	Estimate
Total GROSS Inco	ome				247.50	
VARIABLE COST DE	escription	Quantity	Unit	\$ / Unit	Total	
HERBICIDE		1.000	acre	6.000	6.00	
FERTILIZER ((N)	100.000	1b.	. 105	10.50	
FERTILIZER A	ÀPPL.	1.000	acre	5.000	5.00	
SEED		60.000	1b.	. 250	15.00	
Fuel & Lube	- Machinery		Acre		10.76	
	- Irrigation		Acre		41.93	
Repairs	- Machinery		Acre		2.73	
·	- Irrigation		Acre		24.25	
Labor	- Machinery	1.648	Hour	5.001	8.24	
	- Irrigation	1.063	Hour	5.499	5.85	
Total PREHARVE	ST				130.26	
Interest HARVEST	- OC Borrowed	63.390	Dol.	0.120	7.61	
HARVEST & HA	AUL	45.000	bu.	.300	13.50	
Total HARVEST					13.50	
					4333344233	
Total VARIABLE (COST				151.37	
Break-Even Pri	ice, Total Variable	Cost \$ 3	3.36 pe	r bu. of SOYE	BE ANS	
GROSS INCOME mir	nus VARIABLE COST				96.13	
FIXED COST Descr	ription		Unit		Total	
			2222			
Machinery and	Equipment		Acre		32.00	
Irrigation			Acre		75.92	
Land			Acre		25.00	
Total FIXED Cost	t				132.92	
Break-Even Pri	ice, Total Cost \$	6.31 per bu	i. of 5	OYBE ANS		
Total of ALL Cos	st				284.28	
NET PROJECTED RE	ETURNS				-36.78	
	- · - · · · · -				22	

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT	NAME	NUMBER OF UNITS	H	EIGHT PER EAD	NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
09/30/91		A	SOYBEANS		45.0000		.000		.00	Y
DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT	NAME	NUMBER OF UNITS	CASH NON- CASH	OR VARI.	LANDLORE SHARE		
11/09/90	PREHARVEST	М	SHREDDING		1.0000			.00)	
11/19/90	PREHARVEST	M	DISCING	OFFSET	1.0000			.00)	
	PREHARVEST	M	FIELD CULTIVAT	OR	1.0000			.00)	
	PREHARVEST	M	CHISELING		1.0000			.00		
	PREHARVEST	M	PICKUP TRUCK	3/4 TON	1.0000			.00		
,,	PREHARVEST	M	DISCING	TANDEM	1.0000			.00		
	PREHARVEST	M	DISC & SPRAY		1.0000			.00		
,	PREHARVEST	Ε	HERBICIDE	SOYBEAN	1.0000	С	٧	.00		
	PREHARVEST	M	CULTIVATING	ROLLING	1.0000			.00		
,,	PREHARVEST	0	IRRIGATION		4.5000			.00		
	PREHARVEST	E	FERTILIZER (N)		100.0000	С	٧	.00		
	PREHARVEST	G	FERTILIZER APP		1.0000	С	٧	.00		
	PREHARVEST	M	PLANTING	12 ROW	1.0000			.00		
	PREHARVEST	E	SEED	SOYBEAN	60.0000	С	٧	.00		
	PREHARVEST	М	CULTIVATING	ROLLING	1.0000			.00)	
06/19/91	PREHARVEST	0	IRRIGATION		3.0000			.00)	
	PREHARVEST	H	FURROW OPENING	i	1.0000			.00)	
07/09/91	PREHARVEST	0	IRRIGATION		3.0000			.00)	
07/24/91	PREHARVEST	0	IRRIGATION		3.0000			.00)	
08/19/91	PREHARVEST	0	IRRIGATION		3.0000			.00)	
09/30/91	HARVEST	G	HARVEST & HAUL	SOYBEAN	45.0000	С	٧	.00)	
09/30/91		K	CASH-RENT	SOYBEANS	1.0000		F	.00	•	

SUGAR BEETS, IRRIGATED Texas Panhandle District (1) 1991 Projected Costs and Returns per Acre

		oosts and ket	ui 113 p	CI ACIE		Your
GROSS INCOME De		Quantity 20.000	Unit ssss ton	\$ / Unit 31.0700	Total ####################################	Estimate
Total GROSS Inc	ome				621.40	
VARIABLE COST DO	escription	Quantity	Unit	\$ / Unit	Total	
HERBICIDE PINSECTICIDE SEED THINNING HERBI TR FUNG. BAYLE FUNG. BAYLE HOEING FUNG. SUPER HOEING FUNG. SUPER HOEING FUNG. SUPER	EFLAN TON TON TEN	1.000 1.000 1.800 1.000 1.000 1.000 1.000 1.000 1.000	acre acre lb. acre appl acre appl acre appl Acre Acre	19.000 6.240 13.000 25.000 3.130 18.540 11.000 10.650 11.000	19.00 6.24 23.40 25.00 3.13 18.54 11.00 10.65 11.00 10.65 14.74 52.72 3.35	
Labor	- Machinery - Irrigation	2.362 2.353	Hour Hour	5.000 5.499	11.81 12.94	
Total PREHARV	EST				263.33	
Interest Interest HARVEST CUST HARV &	- OC Borrowed - Positive Cash	136.396 27.046 20.000	Dol. Dol.	0.120 0.053 5.000	16.37 1.42 100.00	
Total HARVEST	TAUL	20.000	COIT	3.000		
	0007				100.00	
Total VARIABLE					381.12	
Break-Even Pr	ice, Total Variable	Cost \$ 19	.05 pe	er ton of SUGA	R BEETS	
GROSS INCOME mi	nus VARIABLE COST				240.28	
Machinery and Irrigation Land	Equipment		Unit EEEE Acre Acre		Total 40.78 51.31 45.00	
Total FIXED Cos	t				137.09	
Break-Even Pr	ice, Total Cost \$	25.91 per to	n of S	SUGAR BEETS		
Total of ALL Co	st				518.21	
NET PROJECTED R	ETURNS				103.19	

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT N	AME	NUMBER OF Units	H	EIGHT PER EAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
11/15/91		A	SUGAR BEETS		20.0000		.0000	С	.00	Υ
DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NA	-	NUMBER OF UNITS	CASH NON- CASH	FIXED L. OR YARI.	SHARE		
	PREHARVEST	М	DISCING SUGBEET	OFFSET	1.0000	E-E-E-E-E-E-E-E-E-E-E-E-E-E-E-E-E-E-E-	WHITE D	.00	-	
08/30/90	PREHARVEST	M	DISCING SUGBEET	OFFSET	1.0000			.00)	
12/20/90	PREHARVEST	H	DISCING SUGBEET	OFFSET	1.0000			.00)	
	PREHARVEST	H	CHISELING	SUGBEET	1.0000			.00)	
02/10/91	PREHARVEST	H	CHISELING	SUGBEET	1.0000			.00)	
	PREHARVEST	М	LISTING	SUGBEET	1.0000			.00)	
	PREHARVEST	E	HERBICIDE PRE	SUGBEET	1.0000	C	٧	.00		
	PREHARVEST	E	INSECTICIDE	SUGBEET	1.0000	С	٧	.00		
	PREHARVEST	·M	PLANTING	SUGBEET	1.0000			.00)	
	PREHARVEST	E	SEED	SUGBEET	1.8000	C	٧	.00)	
	PREHARVEST	0	IRRIGATION	FURROW	6.0000			.00)	
	PREHARVEST	М	CULTIVATING	8 ROW	1.0000			.00)	
	PREHARVEST	H	CULTIVATING	8 ROH	1.0000			.00		
	PREHARVEST	G	THINNING	CUSTOM	1.0000	С	٧	.00)	
	PREHARVEST	M	PICKUP TRUCK	3/4 TON	20.0000			.00)	
	PREHARVEST	0	IRRIGATION	FURROW	4.0000			.00)	
	PREHARVEST	M	CULT. SUGBEET	ROLLING	1.0000			.00)	
	PREHARVEST	E	HERBI TREFLAN	SUGBEET	1.0000			.00)	
07/02/91	PREHARVEST	M	CULT. SUGBEET	ROLLING	1.0000			.00)	
	PREHARVEST	Ε	FUNG. BAYLETON	BEETS	1.0000	C	٧	.00)	
	PREHARVEST	0	IRRIGATION	FURROH	4.0000			.00	1	
	PREHARVEST	E	FUNG. BAYLETON	BEETS	1.0000	С	. ۷	.00)	
	PREHARVEST	G	HOEING		1.0000	C	- v	.00)	
	PREHARVEST	E	FUNG. SUPER TEN	BEETS	1.0000	С	٧	.00)	
	PREHARVEST	0	IRRIGATION	FURROH	4.0000			.00		
	PREHARVEST	0	IRRIGATION	FURROW	5.2000			.00		
	PREHARVEST	G	HOEING		1.0000	С	٧	.00)	
	PREHARVEST	E	FUNG. SUPER TEN	BEETS	1.0000	С	٧	.00)	
11/15/91		G	CUST HARV & HAUL		20.0000	С	٧	.00		
11/15/91		K	CASH-RENT	SUGBEET	1.0000	С	F	.00)	

CONTINUOUS WHEAT, DRYLAND Texas Panhandle District (1) 1991 Projected Costs and Returns per Acre

1991 Projected	COSTS AND REL	urns p	er Acre		Your
GROSS INCOME Description DEFICIENCY PMT. WHEAT GRAZING DRYLAND WHEAT	Quantity 15.000 60.000 15.000	Unit bu. days bu.	\$ / Unit 1.4300 0.1498 2.3700	Total 21.45 8.99 35.55	Estimate
Total GROSS Income				65.99	
VARIABLE COST Description PREHARVEST	Quantity	Unit	\$ / Unit	Total	
SEED SET ASIDE Fuel & Lube - Machinery Repairs - Machinery	0.500 0.176	bu. acre Acre Acre	12.000 9.300	6.00 1.64 5.76 1.48	
Labor - Machinery	1.178		5.000	5.89	
Total PREHARVEST				20.76	
Interest - DC Borrowed HARVEST	13.406	Dol.	0.120	1.61	
CUSTOM HARVEST CUSTOM HAULING	1.000 15.000	bu. bu.	10.000	10.00 1.50	
Total HARVEST				11.50	
Total VARIABLE COST				33.87	
GROSS INCOME minus VARIABLE COST				32.12	
FIXED COST Description SET ASIDE DRYCON F Machinery and Equipment Land		Unit acre Acre Acre		Total 4.16 13.21 15.00	
Total FIXED Cost				32.37	
Total of ALL Cost				66.24	
NET PROJECTED RETURNS				-0.25	

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT	NAME	NUMBER OF UNITS	H	EIGHT PER EAD	NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
01/15/91		A	GRAZING	DRYLAND	20,0000		.000		.00	N
02/15/91		A	GRAZING	DRYLAND	20.0000		.000	0 N	.00	Ñ
03/15/91		Α	GRAZING	DRYLAND	20.0000		.000	0 N	.00	N
05/20/91	HARVEST	A	WHEAT		15.0000		.000	0 C	.00	N
05/20/91	HARVEST	A	DEFICIENCY PMT.	. WHEAT	15.0000		.000	0 C	.00	N
DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT !	NAME	NUMBER OF UNITS	CASH NON- CASH	OR VARI.	LANDLORD SHARE		
06/15/90	PREHARVEST	М	BLADE PLOWING		1.0000			.00)	
	PREHARVEST	M	FIELD CULTIVATO	DR	1.0000			.00		
09/10/90	PREHARVEST .	M	FIELD CULTIVATO	DR	1.0000			.00		
09/20/90	PREHARVEST	M	DRILLING	2 DRILLS	1.0000			.00		
09/20/90	PREHARVEST	E	SEED	WHEAT	.5000	С	٧	.00		
12/31/90	PREHARVEST	M	PICKUP TRUCK	3/4 TON	20.0000			.00)	
05/02/91	PREHARVEST	E	SET ASIDE	DRYCON V	. 1765	С	٧	.00)	
05/02/91	PREHARVEST	E	SET ASIDE	DRYCON F	.1765	С	F	.00)	
05/20/91	HARVEST	G	CUSTOM HARVEST	M HEATD	1.0000	С	٧	.00		
05/20/91	HARVEST	G	CUSTOM HAULING	MHEAT	15.0000	С	٧	.00		
05/20/91		K	CASH-RENT	HHEATDS	1.0000		F	.00)	

CONTINUOUS WHEAT, FURROW IRRIGATED, (NATURAL GAS) Texas Panhandle District (1) 1991 Projected Costs and Returns per Acre

DEFICIENCY PMT. WHEAT 60.000 bu. 1.4300 85.80 MREAT 60.000 bu. 1.4300 85.80 MREAT 60.000 bu. 2.3700 42.00 MREAT 60.000 bu. 2.3700 42.00 MREAT 60.000 bu. 2.3700 MREAT	ODOSS THOOMS December	0			~	Your
DEFICIENCY PMT. WHEAT 60.000 bu. 1.4300 85.80 42.0	GROSS INCOME Description	. Quantity	Unit	\$ / Unit	Total	Estimate
Total GROSS Income	DEFICIENCY PMT. WHEAT	60.000	bu.			
Total GROSS Income 270.00			days			
Total GROSS Income 270.00	WHEAT	60.000	bu.	2.3700		
PREHARVEST FERTILIZER (N) 120.000 1b.	Total GROSS Income					
PREHARVEST FERTILIZER (N) 120.000 1b.			Unit	\$ / Unit	Total	
Territizer (N)		*******		********		
Territizer Appl.		420, 000	16	105	12 60	
INSECTICIDE						
SEED						
Fuel & Lube - Machinery - Acre - Trigation - Acre - St. 53 St. 54 St. 54 St. 55 St. 5				12.000	15.00	
Trigation Acre 54.53		0.176		8.660		
Repairs - Machinery						
- Irrigation						****
Labor - Machinery 1.005 Hour 5.000 5.03						
Total PREHARVEST Interest - OC Borrowed 100.752 Dol. 0.120 12.09 HARVEST HARVEST & HAUL 60.000 bu450 27.00 Total HARVEST 27.00 Total VARIABLE COST 27.00 GROSS INCOME minus VARIABLE COST 97.32 FIXED COST Description Unit Total SET ASIDE IRRGRN F acre 5.89 Machinery and Equipment Acre 19.86 Irrigation Acre 53.08 Interest - OC Borrowed 100.752 Dol. 0.120 12.09 Total FIXED Cost 100.84		1.005		5.000		
Interest - DC Borrowed 100.752 Dol. 0.120 12.09	- Irrigation	2.435	Hour	5.499	13.39	
HARVEST & HAUL 60.000 bu450 27.00 Total HARVEST 27.00 Total VARIABLE COST 27.00 GROSS INCOME minus VARIABLE COST 97.32 FIXED COST Description Unit Total SET ASIDE IRRGRN F acre 5.89 Machinery and Equipment Acre 19.86 Irrigation Acre 53.08 Land Acre 25.00 Total FIXED Cost 103.84	Total PREHARVEST				133.59	
Total HARVEST & HAUL 60.000 bu450 27.00		100.752	Dol.	0.120	12.09	
Total VARIABLE COST GROSS INCOME minus VARIABLE COST FIXED COST Description SET ASIDE IRRGRN F acre 5.89 Machinery and Equipment Acre 19.86 Irrigation Acre 53.08 Land Acre 25.00 Total FIXED Cost 172.68		60.000	bu.	. 450	27.00	
GROSS INCOME minus VARIABLE COST FIXED COST Description SET ASIDE IRRGRN F Machinery and Equipment Land Total FIXED Cost Total FIXED Cost 172.68 97.32 Unit Total FERENCESSER Acre 5.89 Acre 19.86 Jrrigation Land Total FIXED Cost 103.84	Total HARVEST					
GROSS INCOME minus VARIABLE COST FIXED COST Description SET ASIDE IRRGRN F Machinery and Equipment Acre Land Total FIXED COST 103.84	Total VADIABLE COST					
FIXED COST Description SET ASIDE IRRGRN F acre 5.89 Machinery and Equipment Acre 19.86 Irrigation Acre 53.08 Land Acre 25.00 Total FIXED Cost 103.84	TOTAL VARIABLE COST				172.00	
SET ASIDE IRRGRN F acre 5.89 Machinery and Equipment Acre 19.86 Irrigation Acre 53.08 Land Acre 25.00 Total FIXED Cost 103.84	GROSS INCOME minus VARIABLE COST				97.32	
SET ASIDE IRRGRN F acre 5.89 Machinery and Equipment Acre 19.86 Irrigation Acre 53.08 Land Acre 25.00 Total FIXED Cost 103.84	FIXED COST Description		Unit		Total	
Machinery and Equipment Acre 19.86 Irrigation Acre 53.08 Land Acre 25.00 Total FIXED Cost 103.84						
Irrigation Acre 53.08 Land Acre 25.00 Total FIXED Cost 103.84						
Land Acre 25.00 Total FIXED Cost 103.84						
Total FIXED Cost 103.84						
Total of All Cost	Total FIXED Cost				103.84	
276.52	Total of ALL Cost				276.52	
NET PROJECTED RETURNS -6.52	NET PROJECTED RETURNS				-6.52	

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT	NAME	NUMBER OF Units	MEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
	************	-		HERRESONER	************		-		RESUL
12/15/90		A	GRAZING	IRRIG.	30.0000	.0000	·N	.00	N
01/15/91		A	GRAZING	IRRIG.	30.0000	.0000	N	.00	N
02/15/91		A	GRAZING	IRRIG.	30.0000	.0000	N	.00	N
03/15/91		A	GRAZING	IRRIG.	15.0000	.0000	N	.00	N
06/20/91	HARVEST	A	WHEAT		60.0000	.0000	C	.00	N
06/20/91	HARVEST	A	DEFICIENCY PMT	. HHEAT	60.0000	.0000	C	.00	N
DATE	CTACE	TVDF	TAUDUT	MANAF	MINOPO	CACH PIVED I	ANDI ODI	_	

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT	NAME	NUMBER OF UNITS	CASH NON- CASH	OR VARI.	LANDLORD SHARE
06/15/00	DDFHADVECT	M M	DICOLUC	077077	1 0000			
	PREHARVEST	M	DISCING	OFFSET	1.0000			.00
	PREHARVEST	M	BLADE PLOWING		1.0000			.00
	PREHARVEST	M	FLOATING		.5000			.00
	PREHARVEST	M	CHISELING		1.0000			.00
	PREHARVEST	M	DISCING	OFFSET	1.0000			.00
08/12/90	PREHARVEST	E	FERTILIZER (N)		120.0000	С	٧	.00
08/12/90	PREHARVEST	G	FERTILIZER APP	L.	1.0000	С	٧	.00
08/15/90	PREHARVEST	M	BEDDING		1.0000			.00
08/20/90	PREHARVEST	M	ROD WEEDING		1.0000			.00
08/20/90	PREHARVEST	E	INSECTICIDE	MHEAT	1.0000	С	٧	.00
08/25/90	PREHARVEST	M	DRILLING	2 DRILLS	1.0000			.00
08/25/90	PREHARVEST	E	SEED	WHEAT	1.2500	С	٧	.00
09/15/90	PREHARVEST	0	IRRIGATION	FURROW	8.0000			.00
11/15/90	PREHARVEST	0	IRRIGATION	FURROW	4.0000			.00
02/15/91	PREHARVEST	Ö	IRRIGATION	FURROW	4.0000			.00
04/10/91	PREHARVEST	Ō	IRRIGATION	FURROW	4.0000			.00
	PREHARVEST	Ē	SET ASIDE	IRRGRN V	.1764	С	٧	.00
	PREHARVEST	Ē	SET ASIDE	IRRGRN F	.1764	č	Ė	.00
	PREHARVEST	ō	IRRIGATION	FURROW	4.0000	•	•	.00
06/20/91		Ğ	HARVEST & HAUL		60.0000	С	V	.00
06/20/91	TANTEST	ĸ	CASH-RENT	WHEATF	1.0000	-	F	.00
00/20/31		^	CASH-REN!	KNEAIT	1.0000		r	00

CONT. WHEAT, SPRINKLER IRRIGATED, (NATURAL GAS) Texas Panhandle District (1) 1991 Projected Costs and Returns per Acre

1551 Trojectau	costs and net	.u. 110 p	Ci ACi C		Your
GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Estimate
	85050555	====			200000000
DEFICIENCY PMT. WHEAT	60.000	bu.	1.4300	85.80	
GRAZING IRRIG.	105.000	days	0.4000	42.00	
WHEAT	60.000	bu.	2.3700	142.20	
Total GROSS Income				270.00	
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
		====			
PREHARVEST			_		
FERTILIZER (N)	160.000	1b.	. 105	16.80	
FERTILIZER (P)	20.000	1b.	. 250	5.00	
FERTILIZER APPL.	1.000	acre	5.000	5.00	
INSECTICIDE	1.000	appl	5.500	5.50	
SEED	1.250	bu.	12.000	15.00	
. SET ASIDE	0.176	acre	8.660	1.52	
Fuel & Lube - Machinery		Acre		6.36	
- Irrigation		Acre		45.74	
Repairs - Machinery		Acre		1.91	
- Irrigation		Acre		26.45	
Labor - Machinery	1.315	Hour	5.000	6.58	
- Irrigation	1.160	Hour	5.501	6.38	
Total PREHARVEST				142.24	
TOTAL PREMARVES!				142.24	
Interest - OC Borrowed	105.253	Dol.	0.120	12.63	
HARVEST					
HARVEST & HAUL	60.000	bu.	. 450	27.00	
Total HARVEST				27.00	
				8888888888	
Total VARIABLE COST				181.88	
GROSS INCOME minus VARIABLE COST				88.12	
EIVED COST Doconintian		Unit		Total	
FIXED COST Description		Dnit		IBTOI	
SET ASIDE IRRGRN F				5.89	
Machinery and Equipment		acre Acre		16.51	
Irrigation		Acre		82.82	
Land		Acre		25.00	
ter in		ACITE		25.00	
Total FIXED Cost				130.23	
Total of ALL Cost			-	312.10	·
NET PROJECTED RETURNS				-42.10	

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT N	AME	NUMBER OF UNITS	HI	IGHT PER AD	NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
12/15/90		A	GRAZING	IRRIG.	30.0000		.000		.00	N
01/15/91		Â	GRAZING	IRRIG.	30.0000		.000		.00	·N
02/15/91		Â	GRAZING	IRRIG.	30.0000		.000		.00	Ň
03/15/91		Ä	GRAZING	IRRIG.	15.0000		.000		.00	N
06/20/91	HARVEST	Ä	WHEAT	•	60.0000		.000		.00	N
06/20/91		Ä	DEFICIENCY PMT.	WHEAT	60.0000		.000	60 C	.00	N
DATE	STAGE	TYPE	INPUT NA	ME	NUMBER	CASH		LANDLORD		
	OF	OF			OF	NON-	OR	SHARE		
	PRODUCTION	INPUT			UNITS	CASH	VARI.			
06/15/90	PREHARVEST	H	DISCING	OFFSET	1.0000			.00		
	PREHARVEST	M	CHISELING	OFFSET	1.0000			.00		
	PREHARVEST	H	DISCING	OFFSET	1.0000			.00		
,,	PREHARVEST	Ë	FERTILIZER (N)	OFFSET	160.0000	С	٧	.00		
	PREHARVEST	Ē	FERTILIZER (P)		20,0000	č	Ÿ	.00		
	PREHARVEST	Ğ	FERTILIZER APPL.		1.0000	č	Ÿ	.00		
	PREHARVEST	Ň	ROD WEEDING		1.0000	•	•	.00		
	PREHARVEST	Ë	INSECTICIDE	WHEAT	1.0000	С	٧	.00		
	PREHARVEST	Ñ	DRILLING	2 DRILLS	1.0000	•	•	.00		
	PREHARVEST	Ë	SEED	HHEAT	1.2500	С	٧	.00		
	PREHARVEST	ō	IRRIGATION	******	4.0000			.00		
11/15/90	PREHARVEST	0	IRRIGATION		2.0000			.00		
11/30/90	PREHARVEST	М	PICKUP TRUCK	3/4 TON	20.0000			.00		
12/15/90	PREHARVEST	0	IRRIGATION		2.0000			.00		
03/10/91	PREHARVEST	0	IRRIGATION		2.0000			.00		
04/10/91	PREHARVEST	0	IRRIGATION		4.0000			.00		
05/02/91	PREHARVEST	E	SET ASIDE	IRRGRN V	.1764	С	٧	.00)	
05/02/91	PREHARVEST	Ε.	SET ASIDE	IRRGRN F	. 1764	С	F	.00		
	PREHARVEST	0	IRRIGATION		4.0000			.00		
06/20/91	HARVEST	G	HARVEST & HAUL	WHEATI	60.0000	С	٧	.00		
06/20/91		K	CASH-RENT	MHEATI	1.0000		F	.00		

ROTATION: WHEAT-FALLOW-WHEAT: CONV TILL WHEAT BUD. Texas Panhandle District (1) 1991 Projected Costs and Returns per Acre

1351 110] 65 664	COSTS AND RET	.ui iis p	el ACI e		Your
GROSS INCOME Description DEFICIENCY PMT. WHEAT GRAZING DRYLAND WHEAT Total GROSS Income	Quantity 20.000 60.000 20.000	Unit bu. days bu.	\$ / Unit 1.4300 0.1498 2.3700	Total 28.60 8.99 47.40	Estimate
				04.55	-
VARIABLE COST Description PREHARVEST	Quantity	Unit	\$ / Unit	Total	
SEED	0.500	bu.	12,000	6.00	
FALLOW LAND	1.000	acre	12.870	12.87	
Fuel & Lube - Machinery		Acre		6.59	
Repairs - Machinery		Acre		1.63	
Labor - Machinerý	1.280	Hour	5.000	6.40	
Total PREHARVEST				33.49	
Interest - OC Borrowed HARVEST	16.516	Dol.	0.120	1.98	
CUSTOM HARVEST	1.000	acre	10.000	10.00	
CUSTOM HAULING	20.000	bu.	. 100		
JOSTON TINGELING	20.000	Du.	. 100	2.00	
Total HARVEST				12.00	
Total VARIABLE COST				47.48	
GROSS INCOME minus VARIABLE COST				37.51	
FIXED COST Description		Unit		Total	
FIRED COST DOSCITOCION		2222		CEEEEEEEE	
FALLOW LAND CON FIXD		acre		26.84	
Machinery and Equipment		Acre		15.04	
Land		Acre		15.04	
Land		ACITE		15.00	
Total FIXED Cost				56.88	
				50.88	
Total of ALL Cost				104.36	
NET PROJECTED RETURNS				-19.37	

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT	NAME	NUMBER OF UNITS	Н	EIGHT PER EAD	NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
01/15/91		A	GRAZING	DRYLAND	20.0000		.000		.00	N
02/15/91		Ä	GRAZING	DRYLAND	20.0000		.000	O N	.00	N
03/15/91		A	GRAZING	DRYLAND	20.0000		.000	0 N	.00	N
05/20/91	HARVEST	A	WHEAT		20.0000		.000	0 C	.00	N
05/20/91	HARVEST	A	DEFICIENCY PMT.	. WHEAT	20.0000		.000	0 C	.00	N
DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT I	NAME	NUMBER OF UNITS	CASH NON- CASH	OR VARI.	LANDLORD SHARE		
04 (45 (00		****	CTCLD CHITTVAT		1 0000	****	muses:			
	PREHARVEST	M	FIELD CULTIVATO	UK	1.0000			.00		
	PREHARVEST	M	BLADE PLOWING FIELD CULTIVATE	00	1.0000			.00		
	PREHARVEST	M		UK .	1.0000			.00		
	PREHARVEST PREHARVEST	М	ROD WEEDING DRILLING	2 DRILLS	1.0000			.00		
	PREHARVEST	Ë	SEED	WHEAT	.5000	С	ν.	.00		
	PREHARVEST	M	PICKUP TRUCK	3/4 TON	20.0000	·	•	.00		
	PREHARVEST	E	FALLON LAND	CON VAR	1.0000	С	٧	.00		
	PREHARVEST	Ē	FALLON LAND	CON FIXD	1.0000	Č	F	.00		
05/20/91		Ğ	CUSTOM HARVEST	MHEATD	1.0000	č	v	.00		
05/20/91		Ğ	CUSTOM HAULING	MHEAT	20.0000	č	Ÿ	.00		
05/20/91		ĸ	CASH-RENT	WHEATDS	1.0000	•	F	.00		

B-1241(CO1)

ROTATION: WHEAT-FALLOW-WHEAT: CONV TILL FALLOW BUD Texas Panhandle District (1) 1991 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
-WARNING- No gross receipts VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
Fuel & Lube - Machinery Repairs - Machinery Labor - Machinery Interest - DC Borrowed Total VARIABLE COST	0.654 9.553	Acre Acre Hour Dol.	5.000 0.120	6.85 1.60 3.27 1.15	
GROSS INCOME minus VARIABLE COST				-12.87	
FIXED COST Description Machinery and Equipment Land		Unit see Acre Acre		Total 11.84 15.00	
Total FIXED Cost				26.84	
Total of ALL Cost				39.71	
NET PROJECTED RETURNS				-39.71	

DATE	STAGE	TYPE	PRODUCT NAME	NUMBER	WEIGHT	CASH	LANDLORD	BREAK
	OF	OF		OF	PER	HON-	SHARE	EVEN
	PRODUCTION	PROD.		UNITS	HEAD	CASH		PROD.

-WARNING- NO VALID RECEIPTS RECORDS

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAM	ΙE	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
****		-			*************	*****		**************************************
06/15/90		M	BLADE PLOWING		1.0000			.00
07/15/90	•	M	CHISELING		1.0000			.00
08/15/90		M	BLADE PLOWING		1.0000			.00
09/10/90		M	FIELD CULTIVATOR		1.0000			.00
03/16/91		M	FIELD CULTIVATOR		1.0000			.00
05/16/91		M	FIELD CULTIVATOR		1.0000			.00
05/31/91		K	CASH-RENT	WHEATDS	1.0000	С	F	.00

ROTATION: WHEAT-FALLOW-WHEAT: MIN TILL WHEAT BUD. Texas Panhandle District (1) 1991 Projected Costs and Returns per Acre

Quantity 20.000 75.000 20.000	Unit bu. days bu.	\$ / Unit 1.4300 0.1498 2.3700	Total 28.60 11.24 47.40	Your Estimate
			87.24	
Quantity	Unit	\$ / Unit	Total	
0.500 1.000	bu. acre Acre	12.000 22.480	6.00 22.48 4.21	
1.062	Hour	5.000	5.31	
			39.07	
12.559	Dol.	0.120	1.51	····
1.000 20.000	acre bu.	10.000	10.00 2.00	
			12.00	
			52.58	
			34.66	
	Unit acre Acre		Total 20.09 10.99	
	ACI:G		46.08	
			98.66	
			-11.43	
	20.000 75.000 20.000 Quantity 0.500 1.000 1.062	Quantity Unit ELLER O.500 bu. 1.000 acre Acre Acre 1.062 Hour 12.559 Dol. 1.000 acre 20.000 bu.	20.000 bu. 1.4300 75.000 days 0.1498 20.000 bu. 2.3700 Quantity Unit \$ / Unit ELLE 2.480 Acre Acre Acre 1.062 Hour 5.000 12.559 Dol. 0.120 1.000 acre 10.000 20.000 bu. 1000	20.000 bu. 1.4300 28.60 75.000 days 0.1498 11.24 20.000 bu. 2.3700 47.40 Reserved Quantity Unit \$ / Unit Total

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT	NAME	NUMBER OF UNITS	H	EIGHT PER EAD	NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
12/15/90 01/15/91 02/15/91 03/15/91 05/20/91 05/20/91		A A A A A	GRAZING GRAZING GRAZING GRAZING MHEAT DEFICIENCY PMT.	DRYLAND DRYLAND DRYLAND DRYLAND DRYLAND	15.0000 20.0000 20.0000 20.0000 20.0000 20.0000 20.0000		.0000 .0000 .0000 .0000	N N N N	.00 .00 .00 .00 .00	N N N N N
DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT N	NAME	NUMBER OF UNITS	CASH NON- CASH	VARI.	SHARE		
09/01/90 09/20/90 09/20/90 12/31/90 05/02/91		M M M E G G K	FIELD CULTIVATOR ROD HEEDING DRILLING SEED PICKUP TRUCK FALLON LAND CUSTOM HARVEST CUSTOM HARVEST CUSTOM HARVEST CUSTOM HARVEST CUSTOM HAULING CASH-RENT	2 DRILLS MHEAT 3/4 TON MIN VAR MIN FIXD MHEATD MHEATD MHEAT MHEATDS	1.0000 1.0000 .5000 20.0000 1.0000 1.0000 20.0000 1.0000	C C C C	Y	20. 20. 20. 20. 20. 20. 20. 20.		

B-1241(CO1)

ROTATION: WHEAT-FALLOW-WHEAT: MIN TILL FALLOW BUD. Texas Panhandle District (1) 1991 Projected Costs and Returns per Acre

•					Your
GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Estimate
	*****				20222222
-WARNING- No gross receipts VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
HERBICIDE & APPL	1.000	acre	8.340	8.34	
HERBICIDE & APPL	1.000	acre	8.500	8.50	
Fuel & Lube - Machinery	1.000	Acre	0.500	2.87	
Repairs - Machinery		Acre		0.73	
Labor - Machinery	0.263		5.000	1.32	
Interest - OC Borrowed	6.011	Dol.	0.120	0.72	
Interest of Borrowed	0.011	DO 1 .	0.120	0.72	
Total VARIABLE COST				22.48	
GROSS INCOME minus VARIABLE COST				-22.48	
FIXED COST Description		Unit		Total	
2222222222222222222222222222222222		====			
Machinery and Equipment		Acre		5.09	
Land		Acre		15.00	
				2222222222	
Total FIXED Cost				20.09	
Total of ALL Cost				42.57	
NET PROJECTED RETURNS			•	-42.57	·

DATE	STAGE	TYPE	PRODUCT NAME	NUMBER	WEIGHT	CASH	LANDLORD	BREAK
	OF	OF		OF	PER	NON-	SHARE	EVEN
	PRODUCTION	PROD.		UNITS	HEAD	CASH		PRCD.

-WARNING- NO VALID RECEIPTS RECORDS

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
	*************	****	-		BERRE		*****
06/13/90		H	BLADE PLOMING	1.0000			.00
08/13/90		M	BLADE PLOWING	1.0000			.00
03/14/91		E	HERBICIDE & APPL ROT#1	1.0000	С	٧	.00
04/30/91		E	HERBICIDE & APPL ROT#2	1.0000	С	٧	.00
04/30/91		K	CASH-RENT WHEATDS	1.0000	С	F	.00

B-1241(CO1)

Projections for Planning Purposes Only Not to be Used without Updating after July 23, 1991.

SET ASIDE LAND FOR DRYLAND CROPS - CONVENTIONAL Texas Panhandle District (1) 1991 Projected Costs and Returns per Acre

·					Your
GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Estimate
************************	88888888	2222	2222222222	88888888888	
-WARNING- No gross receipts	0	11 4.4	A 1 11-11	.	
VARIABLE COST Description	Quantity	Unit		Total	
	2022222222	8888	========	222222222	
Fuel & Lube - Machinery		Acre		5.21	
Repairs - Machinery		Acre		1.15	***************************************
Labor - Machinery	0.477	Hour	5.000	2.39	
Interest - OC Borrowed	4.573	Dol.	0.120	0.55	
				EEE00000000	
Total VARIABLE COST				9.30	
GROSS INCOME minus VARIABLE COST				-9.30	
FIXED COST Description		Unit		Total	
Machinery and Equipment		Acre		8.57	
Land		Acre		15.00	
Total FIXED Cost				23.57	
Total of ALL Cost				32.87	
NET PROJECTED RETURNS				-32.87	

B-1241(CO1)

Projections for Planning Purposes Only Not to be Used without Updating after July 23, 1991.

DATE	STAGE	TYPE	PRODUCT NAME	NUMBER	WEIGHT	CASH	LANDLORD	BREAK
	OF	OF		OF	PER	NON-	SHARE	EVEN
	PRODUCTION	PROD.		UNITS	HEAD	CASH		PROD.

-MARNING- NO VALID RECEIPTS RECORDS

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAM	IE .	NUMBER OF Units	CASH NON- CASH	FIXED OR VARI.	LANDLORD Share
*******		5030X				*****	MESSES	
12/01/90		M	BLADE PLOWING		1.0000			.00
02/16/91		M	FIELD CULTIVATOR		1.0000			.00
04/16/91		M	FIELD CULTIVATOR		1.0000			.00
06/11/91		M	FIELD CULTIVATOR		1.0000			.00
08/16/91		M	FIELD CULTIVATOR		1.0000			.00
08/31/91		K	CASH-RENT	MHEATDS	1.0000		F	.00

B-1241(CO1)

SET ASIDE LAND FOR IRRIGATED CORN - CONVENTIONAL Texas Panhandle District (1) 1991 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
-WARNING- No gross receipts VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
Fuel & Lube - Machinery Repairs - Machinery Labor - Machinery Interest - OC Borrowed Total VARIABLE COST	0.450 4.158	Acre Acre Hour Dol.	5.000 0.120	4.75 1.17 2.25 0.50	
GROSS INCOME minus VARIABLE COST				-8.66	
FIXED COST Description Machinery and Equipment Land		Unit sees Acre Acre		Total 8.41 45.00	
Total FIXED Cost				53.41	
Total of ALL Cost				62.07	
NET PROJECTED RETURNS				-62.07	

DATE	STAGE	TYPE	PRODUCT	NAME	NUMBER	WEIGHT	CASH	LANDLORD	BREAK
	OF	OF			OF	PER	NON-	SHARE	EVEN
	PRODUCTION	PROD.			UNITS	HEAD	CASH		PROD.

-WARNING- NO VALID RECEIPTS RECORDS

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NA	ME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
						ECENO	SEED#	*********
12/01/90		М	DISCING	OFFSET	1.0000			.00
02/16/91		M	FIELD CULTIVATOR		1.0000			.00
04/16/91		М	FIELD CULTIVATOR		1.0000			.00
06/11/91		M	FIELD CULTIVATOR		1.0000			.00
08/16/91		M	FIELD CULTIVATOR		1.0000			.00
08/31/91		K	CASH-RENT	CORN	1.0000		F	.00

B-1241(CO1)

SET ASIDE LAND FOR IRRIGATED SMALL GRAINS - CONV. Texas Panhandle District (1) 1991 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
-WARNING- No gross receipts VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
Fuel & Lube - Machinery Repairs - Machinery Labor - Machinery Interest - OC Borrowed Total VARIABLE COST	0.450 4.158	Acre Acre Hour Dol.	5.000 0.120	4.75 1.17 2.25 0.50	
GROSS INCOME minus VARIABLE COST				-8.66	
FIXED COST Description Machinery and Equipment Land		Unit Acre Acre		Total 8.41 25.00	
Total FIXED Cost				33.41	
Total of ALL Cost				42.07	-
NET PROJECTED RETURNS				-42.07	

B-1241(CO1)

Projections for Planning Purposes Only Not to be Used without Updating after July 23, 1991.

DATE	STAGE	TYPE	PRODUCT	NAME	NUMBER	WEIGHT	CASH	LANDLORD BREAK
	OF	OF			OF	PER	NON-	SHARE EVEN
	PRODUCTION	PROD.			UNITS	HEAD	CASH	PROD.

-WARNING- NO VALID RECEIPTS RECORDS

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NA	ME	NUMBER OF Units	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
	*************		***********		*****	***		
12/01/90		M	DISCING	OFFSET	1.0000			.00
02/16/91		H	FIELD CULTIVATOR		1.0000			.00
04/16/91		H	FIELD CULTIVATOR		1.0000			.00
06/11/91		H	FIELD CULTIVATOR		1.0000			.00
08/16/91		H	FIELD CULTIVATOR		1.0000			.00
08/31/91		K	CASH-RENT	WHEATI	1.0000		F	.00

ROTATION: SORGHUM-FALLOW-WHEAT: MIN TILL FALLOW Texas Panhandle District (1) 1991 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate	
-WARNING- No gross receipts VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total		
HERBICIDE & APPL HERBICIDE & APPL Fuel & Lube - Machinery Repairs - Machinery Labor - Machinery	1.000 1.000 0.191		8.340 8.500 5.000	8.34 8.50 1.92 0.58 0.95		
Interest - OC Borrowed Total VARIABLE COST	4.997	Dol.	0.120	0.60 20.88		
GROSS INCOME minus VARIABLE COST				-20.88		
FIXED COST Description Machinery and Equipment Land		Unit sss Acre Acre		Total 3.90 15.00		
Total FIXED Cost				18.90		
Total of ALL Cost				39.78		
NET PROJECTED RETURNS				-39.78		

DATE	STAGE	TYPE	PRODUCT	NAME	NUMBER	WEIGHT	CASH	LANDLORD	BREAK
	OF	OF			OF	PER	NON-	SHARE	EVEN
	PRODUCTION	PROD.			UNITS	HEAD	CASH		PROD.

-WARNING- NO VALID RECEIPTS RECORDS

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAM	E	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
		22222			**************************************	*****		HERDFURE
03/15/91		M	DISCING	OFFSET	1.0000			.00
04/01/91		E	HERBICIDE & APPL	ROT#1	1.0000	С	٧	.00
05/01/91		Ε	HERBICIDE & APPL	ROT#2	1.0000	C	٧	.00
07/15/91		M	FIELD CULTIVATOR		1.0000			.00
07/15/91		K	CASH-RENT	WHEATDS	1.0000	С	F	.00